BRADFORD YOUTH DEVELOPMENT PARTNERSHIP

England & Wales · Charity number 1085821

Details

Other names	BYDP
Status	Registered
Legal form	Charitable company
Company number	03891257
Registered	2001-03-27
Register	View on the Charity Commission register

Contact

Address	Bradford Youth Dev. Partnership c/o BYO 52 Cornwall Road Bradford West Yor
Phone	01274201240
Email	bydp@bydp.co.uk
Website	www.bydp.co.uk

Activities

Objects: 3 THE OBJECTS FOR WHICH THE COMPANY IS ESTABLISHED SHALL BE TO PROMOTE THE BENEFIT OF YOUNG PEOPLE AGED 8 TO 30 YEARS WITHIN THE AREA OF BENEFIT, ESPECIALLY BUT NOT EXCLUSIVELY A) BY DEVELOPING AND MANAGING YOUTH INITIATIVES WHICH WILL ENHANCE THE DEVELOPMENT OF YOUNG PEOPLE. B) BY WORKING WITH AND DEVELOPING MULTI-AGENCY AND PARTNERSHIP APPROACHES WHICH WILL ASSIST YOUNG PEOPLE TO PARTICIPATE FULLY IN SOCIETY.C) BY ESTABLISHING PROJECTS WHICH WILL ENABLE THE CITIZENS OF THE AREA TO GAIN A GREATER UNDERSTANDING OF THE NEED OF YOUNG PEOPLE.

Activities: Bradford Youth Development Partnership was established in 1999 to promote the benefit of young people aged 5 to 30 years within the City of Bradford Metropolitan District especially by, developing and managing youth initiatives, and developing a multi-agency approach.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body, Other Charitable Activities
- **What:** Education/training, The Prevention Or Relief Of Poverty, Economic/community Development/employment, Recreation
- **Who:** Children/young People, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies

Geography

- **Area of benefit:** THE AREA OF BENEFIT IS DEFINED AS BRADFORD METROPOLITAN DISTRICT, AND ANY OTHER AREA(S) IN THE NORTH OF ENGLAND AS THE TRUSTEES MAY DETERMINE
- Bradford City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£84,892	£94,326	-	-
2024-03-31	£153,362	£173,021	-	-
2023-03-31	£121,758	£168,320	-	-
2022-03-31	£93,680	£116,117	-	-
2021-03-31	£163,327	£91,202	-	-

Trustees

Name	Role	Appointed
Peter David Tate Mr	Chair	2021-11-02
Beverley Mullaney		2022-09-20
Fazlul Haq		2022-09-20
KERR HUTCHESON CRICHTON KENNEDY		
MOHAMMED AMRAN		
NAEEM NAWAZ		2014-01-16
Ruby Bhatti		2020-01-28

Accounts

Bradford Youth Development Partnership

Charity number 1085821

A company limited by guarantee number 03891257

Annual Report and Financial Statements

for the year ended 31 March 2025

Bradford Youth Development Partnership

Annual Report and Financial Statements

for the year ended 31 March 2025

Contents **Page**

Prepared by West Yorkshire Community Accountancy Service CIO

Bradford Youth Development Partnership
Trustees' report for the year ended 31 March 2025

Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

Name	Position	Dates
Peter Tate	Chair	
Mohammed Amran	Vice-chair	
Kerr Kennedy	Secretary	
Naeem Nawaz	Treasurer	
Byron Francis		Resigned 13 May 2025
Dr Ruby Bhatti		
Beverley Mullaney		
Fazlul Haq		
Suffia Hussain		Resigned 22 May 2025

Charity number	1085821	Registered in England and Wales
Company number	03891257	Registered in England and Wales

Registered and principal address	**Bankers**	
c/o Bangladeshi Youth Organisation	Yorkshire Bank Plc	CCLA Investment Management
52 Cornwall Road	14 Broadway	Limited
Bradford	Bradford	Senator House
BD8 7JN	BD1 1EZ	85 Queen Victoria Street
		London EC4V 4ET

Independent examiner
Rhys North ACA
West Yorkshire Community Accountancy Service CIO
Stringer House
34 Lupton Street
Leeds
LS10 2QW

Structure, governance and management

The charity is a company limited by guarantee and was formed on 9 December 1999. It is governed by a memorandum and articles of association, as amended on 29 November 2001, 10 December 2002 and 25 May 2011. The liability of the members in the event of the company being wound up is limited to a sum not exceeding £1.

Method of recruitment and appointment of trustees

The trustees of the charity are also the directors for the purposes of company law and are appointed by the members at the AGM.

Objectives and activities

The charity's objects

To promote the benefit of young people aged 8 to 30 within the area of benefit, especially but not exclusively:

By developing and managing youth initiatives which will enhance the development of young people.

By working with and developing multi-agency and partnership approaches which will assist young people to participate fully in society.

By establishing projects which will enable the citizens of the area to gain a greater understanding of the need of young people.

The area of benefit is defined as Bradford Metropolitan district, and any other area(s) in the north of England as the trustees may determine.

Public benefit statement

In setting our objectives and planning our activities our trustees have given, serious consideration to the Charity Commission's general guidance on public benefit and in particular Education, Health & Well-being and Physical Activities for young people aged 8 – 30.

Achievements and performance

We continue to provide much needed services, and avail ourselves of opportunities for funding.

We received funding from the NHS through the HCHC Community Partnership (CP 6) to deliver Health & Wellbeing work with girls & young women at 3 Local Secondary Schools, namely Belle Vue Girls Academy, Dixon's Trinity and Dixon's McMillan (£25k to tackle health inequalities, January 2024 – June 2025). We achieved most of the outcomes / targets set for the project. This Project was originally funded for 3 years (£25k pa) but in discussion with the Funder, we decided not to continue the project after the first year due to schools not being able to provide day time slots for delivery which meant that we were unlikely to meet targets for numbers of young girls worked with, as numbers drastically reduced for sessions after the school day. We extended the Project to June 2025 in order to complete the work started with new cohorts of young people at the Dixon's Schools, using BYDP resources.

We were again allocated funding through Bradford Council's Household Support Fund, to deliver Food Parcels to FSM families / Families In Need (60+) during April to September 2024 (£12,963). This funding was extended to March 2025 by an allocation of £12,812, giving a total grant of £25,775 for food parcel deliveries.

We were also allocated funding to run the HAF (Holiday Activities with Food) programme during 2024/2025 (£14,860) for 6 weeks of delivery over Easter, Summer and Christmas in 2024 to provide activities with food to FSM children during school holiday periods, working in partnership with local schools to identify families In Need / In Food Poverty.

Further funding was received from the NHS through Bradford Voluntary & Community Sector Alliance (VCSA) of £3,960 over 2024/2025 to continue our role as a Community Anchor Organisation for the Quadrant Community Partnership (CP 10).

An application to the National Lottery Community Fund (NLCF) – Awards for All was successful with a grant of £20,000 as well as the 2nd Year funding of £10,000 from the Bartlett Group Foundation, through the Leeds Community Foundation (LCF). The Sir George Martin Trust (SGMT) based in Leeds also gave us £3,000.

We continue to remain a viable organisation, in a climate of reduction in funding year on year and all the challenges that this brings.

Achievements and performance continued

We are always optimistic about the future of BYDP and have complete faith in our continued efforts in playing our part in the delivery of much needed services to our local communities, particularly our young people and their families and will always strive to innovate and adapt to changing circumstances and keep focussed on delivering the objectives for which BYDP came into being in 1999.

The Trustees continue to have discussions about partnership/collaborative working, including closer relationships such as merger with a bigger organisation that shares our ethos and values.

Financial review

The net expenditure for the year was £9,434, including net income of £7,049 on unrestricted funds and net expenditure of £16,483 on restricted funds, after transfers.

Reserves policy

The charity's free reserves, excluding fixed assets, at the year end were £105,900.

The Trustees have agreed that unrestricted funds neither committed nor invested in tangible fixed assets (free reserves) held by the charity should equate to between six and nine months of expenditure. Based on 2025/2026 budgeted expenditure this equates to target reserves of between £80,100 and £120,200.

Reserves are required to cover staff redundancies as well as any potential wind down costs being available to support the ongoing work of the charity and cover any deficits in budget, especially with reduced funding year on year.

Statement of trustees' responsibilities

The trustees (who are also the directors for the purposes of company law) are responsible for preparing the Trustees report and the financial statements in accordance with the applicable law and UK Accounting Standards.

Company law requires the trustees to prepare financial accounts for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for the year. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the accounts on a going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (Charities SORP (FRS102)), and in accordance with the special provisions of the Companies Act 2006 relating to small companies.

Approved by the board of trustees on 18/11/2025

Peter Tate (Trustee)

Bradford Youth Development Partnership

Independent examiner's report to the trustees of Bradford Youth Development Partnership

I report to the charity trustees on my examination of the accounts of the charitable company for the year ended 31 March 2025, which are set out on pages 7 to 13.

Responsibilities and basis of report
As the charity's trustees of the charitable company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the charitable company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1 accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2 the accounts do not accord with those records; or
3 the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4 the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Rhys North ACA

19/11/2025

West Yorkshire Community Accountancy Service CIO
Stringer House
34 Lupton Street
Leeds
LS10 2QW

Bradford Youth Development Partnership
Statement of Financial Activities
(including summary income and expenditure account)
for the year ended 31 March 2025

	Notes	2025 Unrestricted funds £	2025 Restricted funds £	2025 Total funds £	2024 Total funds £
Income from:					
Grants and donations	(2)	-	75,635	75,635	106,174
Contract / fee Income		-	-	-	39,373
Other income		4,103	-	4,103	1,326
Bank interest		4,088	-	4,088	4,788
Mini Bus Income		1,066	-	1,066	1,701
Total income		9,257	75,635	84,892	153,362
Expenditure on:					
Salaries and NI	(3)	4,338	45,766	50,104	78,792
Training and supervision		-	864	864	1,880
Staff travel and other staff costs		-	430	430	1,615
Education and activities		-	24,479	24,479	41,816
Trainee and volunteer costs		-	200	200	425
Minibus costs		101	2,382	2,483	3,179
Rent and rates		10	5,555	5,565	7,145
Telephone		-	584	584	561
Insurance		-	942	942	840
Legal and professional costs		34	4,585	4,619	2,600
Subscriptions		166	-	166	202
Financial management and payroll		-	300	300	1,085
Independent examination		546	1,254	1,800	1,254
Board expenses		69	67	136	700
Sundry expenses		58	132	190	20
Equipment		-	471	471	2,472
IT support		-	288	288	248
Grant repayment		-	-	-	28,187
Depreciation		705	-	705	-
Total expenditure		6,027	88,299	94,326	173,021
Net income / (expenditure)		3,230	(12,664)	(9,434)	(19,659)
Transfers between funds		3,819	(3,819)	-	-
Net movement in funds		7,049	(16,483)	(9,434)	(19,659)
Fund balances brought forward (Restated)		100,965	39,048	140,013	159,672
Fund balances carried forward	(4)	108,014	22,565	130,579	140,013

All incoming resources and resources expended derive from continuing activities.

Bradford Youth Development Partnership

Balance sheet

as at 31 March 2025

	Note	2025 Unrestricted £	2025 Restricted £	2025 Total £	Restated 2024 Total £
Fixed assets					
Tangible assets	(5)	2,114	-	2,114	-
Total fixed assets		2,114	-	2,114	-
Current assets					
Prepayments		-	-	-	101
Cash at bank and in hand	(6)	109,958	24,725	134,683	145,053
Total current assets		109,958	24,725	134,683	145,154
Current liabilities: amounts falling due within one year					
Creditors and accruals	(7)	4,058	2,160	6,218	5,141
Total current liabilities		4,058	2,160	6,218	5,141
Net current assets		105,900	22,565	128,465	140,013
Net assets		108,014	22,565	130,579	140,013
Funds					
Unrestricted funds		108,014	-	108,014	100,965
Restricted funds		-	22,565	22,565	39,048
Total funds		108,014	22,565	130,579	140,013

For the year ending 31 March 2025 the charitable company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the charitable company to obtain an audit of its accounts for the year in question in accordance with section 476. The trustees (who are also the directors for the purposes of company law) acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and with FRS 102 (effective January 2019).

The financial statements were approved by the board of trustees on 18/11/2025

Peter Tate (Trustee)

Bradford Youth Development Partnership
Notes to the accounts
for the year ended 31 March 2025

1 Accounting policies

Basis of accounting
These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) and with the Charities Act 2011.
The charity constitutes a public benefit entity as defined by FRS 102.
There has been no change to the accounting policies since last year.
Expenditure of £1,830 that was initially coded as unrestricted in the year ending 31 March 2024 has now been reallocated to a restricted fund. This has resulted in restricted funds being £1,830 lower and unrestricted funds being £1,830 higher as at 31 March 2024. No other changes have been made to the accounts for previous years.

Going concern
The trustees are satisfied that there are no material uncertainties about the charity's ability to continue.

Incoming resources
All incoming resources are included in the Statement of Financial Activities (SOFA) when the charity becomes entitled to the resources, if it is more likely than not that the trustees will receive the resources and the monetary value can be measured with sufficient reliability.

Grants and donations
Grants and donations are only included in the SOFA when the charity has unconditional entitlement to the resources.
Where grants are related to performance and specific deliverables, they are accounted for as the charity earns the right to consideration by its performance.

Expenditure and liabilities
Expenditure is recognised on an accrual basis as a liability is incurred. Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out the resources and the amount of the obligation can be measured with reasonable certainty.

Taxation
As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it

Tangible fixed assets
Tangible fixed assets costing more than £1,000 are capitalised and included at cost including any incidental expenses of acquisition. Gifted assets are shown at the value to the charity on receipt.
Depreciation is provided on all tangible fixed assets at rates calculated to write off the cost on a straight line basis over their expected useful economic lives as follows:
Motor vehicles: over 4 years

Pensions
The charity operates a defined contribution scheme for the benefit of its employees. The costs of contributions are recognised in the year they are payable.

Fund accounting
Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

2 Grants and donations

	2025 Unrestricted funds £	2025 Restricted funds £	2025 Total funds £	2024 Total funds £
Bradford Metropolitan District Council (BMDC)	-	40,635	40,635	53,249
The Sir George Martin Trust	-	3,000	3,000	-
Leeds Community Foundation (LCF)	-	10,000	10,000	10,000
The Leap	-	2,000	2,000	-
National Lottery Community Fund	-	20,000	20,000	-
Co-op Foundation/Big Lottery Fund #iwill	-	-	-	1,125
JUMP	-	-	-	2,000
NHS West Yorkshire Integrated Care Board	-	-	-	25,000
Power to Change Trust	-	-	-	8,000
Yorkshire Building Society	-	-	-	620
Yorkshire Sport Foundation	-	-	-	6,180
	-	75,635	75,635	106,174

3 Staff costs and numbers

	2025 £	2024 £
Gross salaries	49,395	77,587
Social security costs	1,792	4,393
Employment allowance	(1,792)	(4,393)
Pensions	709	1,205
	50,104	78,792

The average number of employees during the year was 4, being an average of 1.7 full time equivalent (2024: 5.9, 2.9 FTE). There were no employees with emoluments above £60,000.

Defined contribution pension scheme	2025 £	2024 £
Costs of the scheme to the charity for the year	709	1,205

4 Restricted funds

	Restated Balance b/f £	Incoming £	Outgoing £	Transfers £	Balance c/f £
NHS West Yorkshire ICB	22,078	-	19,907	-	2,171
BMDC Healthy Activities Fund	(50)	14,860	14,810	-	-
Power to Change-Leading the Way	5,400	-	5,400	-	-
LCF - Bartlett Foundation	10,000	10,000	8,235	(2,819)	8,946
Yorkshire Sports Fund	1,000	-	-	(1,000)	-
Yorkshire Building Society	620	-	99	-	521
BMDC Household Support Fund	-	25,775	25,775	-	-
VCSA	-	-	-	-	-
National Lottery Community Fund	-	20,000	9,573	-	10,427
The Sir George Martin Trust	-	3,000	3,000	-	-
LEAP - BYO	-	2,000	1,500	-	500
	39,048	75,635	88,299	(3,819)	22,565

4 Restricted funds continued

Fund name	Purpose of restriction
NHS West Yorkshire ICB	To work with secondary schools on the health and wellbeing of young people.
BMDC Healthy Activities Fund	To deliver the HAF (Holiday Activities and Food) programme over Easter, Summer and Christmas school holidays.
Power to Change	To support the strategic development of the organisation.
LCF - Bartlett Foundation	Towards the core and project costs of Heaton Health Hub. The transfer relates to the capitalisation of fixed assets.
Yorkshire Sports Fund	Training and delivery of sports provision for young people. The transfer relates to moving funds to unrestricted funds as agreed by the funder.
Yorkshire Building Society	To purchase sports equipment.
BMDC Household Support Fund	Food parcel deliveries to families as part of BMDC's Household Support Fund programme.
VCSA	Towards the development managers time to attend for meetings for community partnerships (Anchor role).
National Lottery Community Fund	Towards the core and project costs of Heaton Health Hub.
The Sir George Martin Trust	Towards the core and project costs of Heaton Health Hub.
LEAP - BYO	To work with young peope from a local Primary school on a Heritage Project.

5 Tangible assets

	Equipment	Motor vehicles	Total
Cost	£	£	£
At 1 April 2024	-	14,394	14,394
Additions	2,819	-	2,819
At 31 March 2025	2,819	14,394	17,213
Depreciation			
At 1 April 2024	-	14,394	14,394
Charge for year	705	-	705
At 31 March 2025	705	14,394	15,099
Net book value			
At 31 March 2025	2,114	-	2,114
At 31 March 2024	-	-	-

6 Cash at bank and in hand

	2025	2024
	£	£
Cash at bank	133,235	143,721
Cash in hand	1,448	1,332
	134,683	145,053

7 Creditors and accruals

	2025	2024
	£	£
Creditors	-	1,270
Accruals	3,680	3,134
Deferred income	2,160	-
Taxation and social security	378	737
	6,218	5,141

8 Related party transactions

Trustee expenses
During the year 1 trustee was paid a total of £104 in respect of travel (previous year: 1 trustee and £91).

Trustee remuneration and benefits
No trustee received any remuneration or benefit during this or the previous year.

Remuneration and benefits received by key management personnel
The total employee benefits received by key management personnel were £21,919 (previous year: £33,598).

Other related party transactions

Other transactions with trustees or related parties

Name of trustee or related party	Relationship to charity	Description of transaction	2025 £	2024 £
Goshukan Karate Academy	Goshukan Karate Academy is part controlled by trustee, Suffia Hussain	Provision of self defence sessions for Heath and Wellbeing project.	300	-
			300	-

Bradford Youth Development Partnership

Statement of Financial Activities including comparatives for all funds (including summary income and expenditure account) for the year ended 31 March 2025

	2025 Unrestricted funds £	2024 Unrestricted funds £	2025 Restricted funds £	2024 Restricted funds £	2025 Total funds £	2024 Total funds £
Income						
Grants and donations	-	1,125	75,635	105,049	75,635	106,174
Contract / fee Income	-	39,373	-	-	-	39,373
Other income	4,103	1,326	-	-	4,103	1,326
Bank interest	4,088	4,788	-	-	4,088	4,788
Mini Bus Income	1,066	1,701	-	-	1,066	1,701
Total income	9,257	48,313	75,635	105,049	84,892	153,362
Expenditure						
Salaries and NI	4,338	27,228	45,766	51,564	50,104	78,792
Training and supervision	-	-	864	1,880	864	1,880
Staff travel and other staff costs	-	1,303	430	312	430	1,615
Education and activities	-	3,117	24,479	38,699	24,479	41,816
Trainee and volunteer costs	-	50	200	375	200	425
Minibus costs	101	2,158	2,382	1,021	2,483	3,179
Rent and rates	10	3,795	5,555	3,350	5,565	7,145
Telephone	-	561	584	-	584	561
Insurance	-	420	942	420	942	840
Legal and professional costs	34	-	4,585	2,600	4,619	2,600
Subscriptions	166	202	-	-	166	202
Financial management and payroll	-	1,085	300	-	300	1,085
Independent examination	546	427	1,254	827	1,800	1,254
Board expenses	69	700	67	-	136	700
Sundry expenses	58	20	132	-	190	20
Equipment	-	15	471	2,457	471	2,472
IT support	-	248	288	-	288	248
Grant repayment	-	-	-	28,187	-	28,187
Depreciation	705	-	-	-	705	-
Total expenditure	6,027	41,329	88,299	131,692	94,326	173,021
Net income / (expenditure)	3,230	6,984	(12,664)	(26,643)	(9,434)	(19,659)
Transfers between funds	3,819	1,641	(3,819)	(1,641)	-	-
Net movement in funds	7,049	8,625	(16,483)	(28,284)	(9,434)	(19,659)
Fund balances brought forward	100,965	92,340	39,048	67,332	140,013	159,672
Fund balances carried forward	108,014	100,965	22,565	39,048	130,579	140,013

Accounts

Bradford Youth Development Partnership

Charity number 1085821

A company limited by guarantee number 03891257

Annual Report and Financial Statements

for the year ended 31 March 2024

BRIGHTENING YOUNG LIVES DEVELOPING PEOPLE

WYCAS
COMMUNITY ACCOUNTING
WEST YORKSHIRE

Bradford Youth Development Partnership

Annual Report and Financial Statements

for the year ended 31 March 2024

Contents | **Page**

Prepared by West Yorkshire Community Accountancy Service CIO

Bradford Youth Development Partnership
Trustees' report for the year ended 31 March 2024

Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

Name	Position	Dates
Peter Tate	Chair	
Mohammed Amran	Vice-chair	
Kerr Kennedy	Secretary	
Naeem Nawaz	Treasurer	
Byron Francis		
Dr Ruby Bhatti OBE DL		
Beverley Mullaney		
Fazlul Haq		
Suffia Hussain		

Charity number	1085821	Registered in England and Wales
Company number	03891257	Registered in England and Wales

Registered and principal address	**Bankers**	
c/o Bangladeshi Youth Organisation	Yorkshire Bank Plc	CCLA Investment Management
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Bradford	Bradford	Senator House
BD8 7JN	BD1 1EZ	85 Queen Victoria Street
		London EC4V 4ET

Independent examiner
Rhys North ACA
West Yorkshire Community Accountancy Service CIO
Stringer House
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LS10 2QW

Structure, governance and management

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Method of recruitment and appointment of trustees

The trustees of the charity are also the directors for the purposes of company law and are appointed by the members at the AGM.

Objectives and activities

The charity's objects

To promote the benefit of young people aged 8 to 30 within the area of benefit, especially but not exclusively:

By developing and managing youth initiatives which will enhance the development of young people.

By working with and developing multi-agency and partnership approaches which will assist young people to participate fully in society.

By establishing projects which will enable the citizens of the area to gain a greater understanding of the need of young people.

The area of benefit is defined as Bradford Metropolitan district, and any other area(s) in the north of England as the trustees may determine.

Public benefit statement

In setting our objectives and planning our activities our trustees have given, serious consideration to the Charity Commission's general guidance on public benefit and in particular Education, Health & Well-being and Physical Activities for young people aged 8 – 30.

Achievements and performance

We were commissioned by JUMP to deliver physical activities in the Heaton Ward of Bradford West Constituency in February 2022 (£95,000 over 2 years, ending March 2024). We achieved all of the outcomes/targets set for the project.

We continue to provide much needed services, and avail ourselves of opportunities for funding, including the HAF & HSF Funding through Bradford Council, and have received NHS funding (£25k to tackle health inequalities) as well as our application to Bradford VCSA (£5k per annum over 2 years) to continue our role as a Community Anchor Organisation.

We were also successful in securing £8,000 from the Power to Change – Leading the Way Programme to increase confidence, resilience, skills, networks and develop both personal and organisational leadership together with the support of a programme mentor, P2P learning sessions and access to a peer group for problem solving (July 2023 – March 2024).

In April 2023 we received a grant of £6,180 from the Yorkshire Sport Foundation to develop skills of young people and adult volunteers (CSLA Training through Bradford Council's Sports & Recreation Department).

We were successful in receiving funds from the Co-op Foundation for Year 3 of the Peer Mentoring Project giving a yearly budget of £35,000. This is a joint project in partnership with Oasis Academy Lister Park School.

We were allocated funding through Bradford Council's Household Support Fund, to deliver Food Parcels to FSM families / Families In Need over 2021-2022 (150+) which continued into 2022-2023 (£24k Plus an Additional £3k to July / August 2023), to support 40+ families and provide additional food parcels over the Summer Holidays) and this has continued into 2024 (Apr.- Sept. 2024). We have also been allocated funding to run the HAF (Holiday Activities with Food) programme during 2023-2024 and 2024-2025 (£16,900k for 6 weeks of delivery over Easter, Summer and Winter in 2024) to provide activities with food to FSM children during school holiday periods, working in partnership with local schools to identify families In Need/In Food Poverty.

We have continued our role as an Anchor Organisation for the NHS/Community Partnership, Quadrant Community Partnership and supported smaller organisations, such as Bangladeshi Youth Organisation and Bradford Studies Sport Network to access small amounts of funding, recruitment and selection of staff for projects and advice and information as required.

Bradford Youth Development Partnership
Trustees' report (continued) for the year ended 31 March 2024

Financial review

The net expenditure for the year was £19,659, including net income of £7,345 on unrestricted funds and net expenditure of £27,004 on restricted funds, after transfers.

We remain a viable organisation, taking account of the reduction in funding year on year and all the challenges that this brings.

We are always optimistic about the future of BYDP and have complete faith in our continued efforts in playing our part in the delivery of much needed services to our local communities, particularly our young people and their families and will always strive to innovate and adapt to changing circumstances and keep focussed on delivering the objectives for which BYDP came into being in 1999.

Reserves policy

The charity's free reserves, excluding fixed assets, at the year end were £99,685.

The trustees have agreed that unrestricted funds neither committed nor invested in tangible fixed assets (free reserves) held by the charity should equate to six to nine months of expenditure. Based on 2024-2025 budgeted expenditure this equates to target reserves of between £49,200 and £73,800.

Reserves are required to cover staff redundancies as well as any potential winding down costs being available to support the ongoing work of the charity and any deficits in budget, should the charity’s income sources be reduced.

The extra reserves above £75,000 will be utilised to cover any shortfall in income during 2024-2025 and 2025-2026.

Statement of trustees' responsibilities

The trustees (who are also the directors for the purposes of company law) are responsible for preparing the Trustees report and the financial statements in accordance with the applicable law and UK Accounting Standards.

Company law requires the trustees to prepare financial accounts for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for the year. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the accounts on a going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (Charities SORP (FRS102)), and in accordance with the special provisions of the Companies Act 2006 relating to small companies.

Approved by the board of trustees on 12/12/2024

Kerr Kennedy (Trustee)

Bradford Youth Development Partnership

Independent examiner's report to the trustees of Bradford Youth Development Partnership

I report to the charity trustees on my examination of the accounts of the charitable company for the year ended 31 March 2024, which are set out on pages 7 to 13.

Responsibilities and basis of report
As the charity's trustees of the charitable company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the charitable company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Rhys North ACA

13/12/2024

West Yorkshire Community Accountancy Service CIO
Stringer House
34 Lupton Street
Leeds
LS10 2QW

Bradford Youth Development Partnership
Statement of Financial Activities
(including summary income and expenditure account)
for the year ended 31 March 2024

	Notes	2024 Unrestricted funds £	2024 Restricted funds £	2024 Total funds £	2023 Total funds £
Income from:					
Grants and donations	(2)	1,125	105,049	106,174	58,277
Contract / fee Income		39,373	-	39,373	55,627
Other income		1,326	-	1,326	709
Bank interest		4,788	-	4,788	2,210
Mini Bus Income		1,701	-	1,701	4,935
Total income		48,313	105,049	153,362	121,758
Expenditure on:					
Salaries and NI	(3)	27,228	51,564	78,792	80,078
Training and supervision		-	1,880	1,880	11,578
Staff travel and other staff costs		1,303	312	1,615	83
Education and activities		3,297	38,519	41,816	59,501
Trainee and volunteer costs		50	375	425	225
Minibus costs		2,158	1,021	3,179	2,403
Rent and rates		4,895	2,250	7,145	5,720
Print, stationery and postage		20	-	20	241
Telephone		561	-	561	507
Insurance		420	420	840	879
Legal and professional costs		-	2,600	2,600	48
Subscriptions		202	-	202	253
Financial management and payroll		1,085	-	1,085	2,045
Independent examination		427	827	1,254	1,254
Board expenses		700	-	700	262
Sundry expenses		-	-	-	830
Equipment		15	2,457	2,472	1,608
IT support		248	-	248	805
Grant repayment		-	28,187	28,187	-
Total expenditure		42,609	130,412	173,021	168,320
Net income / (expenditure)		5,704	(25,363)	(19,659)	(46,562)
Transfers between funds	(4)	1,641	(1,641)	-	-
Net movement in funds		7,345	(27,004)	(19,659)	(46,562)
Fund balances brought forward		92,340	67,332	159,672	206,234
Fund balances carried forward	(4)	99,685	40,328	140,013	159,672

All incoming resources and resources expended derive from continuing activities.

Bradford Youth Development Partnership
Balance sheet
as at 31 March 2024

	Note	2024 Unrestricted £	2024 Restricted £	2024 Total £	2023 Total £
Current assets					
Prepayments		101	-	101	8,053
Cash at bank and in hand	(6)	102,845	42,208	145,053	162,618
Total current assets		102,946	42,208	145,154	170,671
Current liabilities: amounts falling due within one year					
Creditors and accruals	(7)	3,261	1,880	5,141	10,999
Total current liabilities		3,261	1,880	5,141	10,999
Net assets		99,685	40,328	140,013	159,672
Funds					
Unrestricted funds		99,685	-	99,685	92,340
Restricted funds		-	40,328	40,328	67,332
Total funds		99,685	40,328	140,013	159,672

For the year ending 31 March 2024 the charitable company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the charitable company to obtain an audit of its accounts for the year in question in accordance with section 476. The trustees (who are also the directors for the purposes of company law) acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and with FRS 102 (effective January 2019).

The financial statements were approved by the board of trustees on 12/12/2024

Kerr Kennedy (Trustee)

Bradford Youth Development Partnership
Notes to the accounts
for the year ended 31 March 2024

1 Accounting policies

Basis of accounting
These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) and with the Charities Act 2011.
The charity constitutes a public benefit entity as defined by FRS 102.
There has been no change to the accounting policies since last year.
No changes have been made to the accounts for previous years.

Going concern
The trustees are satisfied that there are no material uncertainties about the charity's ability to continue.

Incoming resources
All incoming resources are included in the Statement of Financial Activities (SOFA) when the charity becomes entitled to the resources, if it is more likely than not that the trustees will receive the resources and the monetary value can be measured with sufficient reliability.

Grants and donations
Grants and donations are only included in the SOFA when the charity has unconditional entitlement to the resources.
Where grants are related to performance and specific deliverables, they are accounted for as the charity earns the right to consideration by its performance.

Expenditure and liabilities
Expenditure is recognised on an accrual basis as a liability is incurred. Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out the resources and the amount of the obligation can be measured with reasonable certainty.

Taxation
As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it

Tangible fixed assets
Tangible fixed assets costing more than £1,000 are capitalised and included at cost including any incidental expenses of acquisition. Gifted assets are shown at the value to the charity on receipt.
Depreciation is provided on all tangible fixed assets at rates calculated to write off the cost on a straight line basis over their expected useful economic lives as follows:
Motor vehicles: over 4 years

Pensions
The charity operates a defined contribution scheme for the benefit of its employees. The costs of contributions are recognised in the year they are payable.

Fund accounting
Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

2 Grants and donations

	2024 Unrestricted funds £	2024 Restricted funds £	2024 Total funds £	2023 Total funds £
Bradford Metropolitan District Council (BMDC)	-	53,249	53,249	32,580
Co-op Foundation/Big Lottery Fund #iwill	1,125	-	1,125	14,997
JUMP	-	2,000	2,000	-
NHS West Yorkshire Integrated Care Board	-	25,000	25,000	-
Power to Change Trust	-	8,000	8,000	-
Leeds Community Foundation	-	10,000	10,000	-
Yorkshire Building Society	-	620	620	-
Yorkshire Sport Foundation	-	6,180	6,180	-
Groundwork UK	-	-	-	10,700
	1,125	105,049	106,174	58,277

3 Staff costs and numbers

	2024 £	2023 £
Gross salaries	77,587	78,880
Social security costs	4,393	4,737
Employment allowance	(4,393)	(4,737)
Pensions	1,205	1,198
	78,792	80,078

The average number of employees during the year was 5.9, being an average of 2.9 full time equivalent (2023: 7.1, 3.2 FTE). There were no employees with emoluments above £60,000.

Defined contribution pension scheme

	2024 £	2023 £
Costs of the scheme to the charity for the year	1,205	1,198

4 Restricted funds

	Balance b/f £	Incoming £	Outgoing £	Transfers £	Balance c/f £
Bradford CCG	28,187	-	28,187	-	-
ESFGroundworks	2,497	-	2,497	-	-
Co-op/Big Lottery Fund #iwill Fund	31,823	-	31,823	-	-
BMDC HSF Programme	1,945	37,069	37,373	(1,641)	-
BMDC HAF Programme	2,880	16,180	17,830	-	1,230
NHS West Yorkshire ICB	-	25,000	2,922	-	22,078
Power to Change - Leading the Way	-	8,000	2,600	-	5,400
LCF - Bartlett Group Fund	-	10,000	-	-	10,000
Yorkshire Sport Foundation	-	6,180	5,180	-	1,000
JUMP	-	2,000	2,000	-	-
Yorkshire Building Society	-	620	-	-	620
	67,332	105,049	130,412	(1,641)	40,328

4 Restricted funds (continued)

Fund name	Purpose of restriction
Bradford CCG	For the 'Health Champions' project.
ESFGroundworks	To train 14 unemployed participants to the Level 2 Youth and community work qualification.
Co-op/Big Lottery Fund #iwill Fund	A joint project with Oasis Academy Lister Park School to develop a mentoring programme for young people.
BMDC HSF Programme	Food parcel deliveries to families as part of BMDC's Household Support Fund programme. The transfer relates a contribution to overheads and minibus cost.
BMDC HAF Programme	To deliver the HAF (Holiday Activities and Food) programme over Easter, Summer and Christmas school holidays.
NHS West Yorkshire ICB	To work with secondary schools on the health and wellbeing of young people.
Power to Change - Leading the Way	To support the strategic development of the organisation.
LCF - Bartlett Group Fund	To support the development of the Heaton Health Hub and continue to provide much needed services in Heaton and other Wards in Bradford West Constituency.
Yorkshire Sport Foundation	Training and delivery of sports provision for young people.
JUMP	To purchase Scooters to use with young people.
Yorkshire Building Society	To purchase sports equipment.

5 Tangible assets

	Motor vehicles	Total
Cost	£	£
At 1 April 2023	14,394	14,394
At 31 March 2024	14,394	14,394
Depreciation		
At 1 April 2023	14,394	14,394
At 31 March 2024	14,394	14,394
Net book value		
At 31 March 2024	-	-
At 31 March 2023	-	-

6 Cash at bank and in hand

	2024	2023
	£	£
Cash at bank	143,721	160,802
Cash in hand	1,332	1,816
	145,053	162,618

7 Creditors and accruals

	2024	2023
	£	£
Creditors	1,270	9,480
Accruals	3,134	1,519
Taxation and social security	737	-
	5,141	10,999

8 Related party transactions

Trustee expenses
During the year 1 trustee was paid a total of £91 in respect of travel and other costs (previous year: 1 trustee and £158 for travel and telephone costs).

Trustee remuneration and benefits
No trustee received any remuneration or benefit during this or the previous year.

Remuneration and benefits received by key management personnel
The total employee benefits received by key management personnel were £33,598 (previous year: £36,426).

Bradford Youth Development Partnership
Statement of Financial Activities including comparatives for all funds
(including summary income and expenditure account)
for the year ended 31 March 2024

	2024 Unrestricted funds £	2023 Unrestricted funds £	2024 Restricted funds £	2023 Restricted funds £	2024 Total funds £	2023 Total funds £
Income						
Grants and donations	1,125	-	105,049	58,277	106,174	58,277
Contract / fee Income	39,373	55,627	-	-	39,373	55,627
Other income	1,326	709	-	-	1,326	709
Bank interest	4,788	2,210	-	-	4,788	2,210
Mini Bus Income	1,701	4,935	-	-	1,701	4,935
Total income	48,313	63,481	105,049	58,277	153,362	121,758
Expenditure						
Salaries and NI	27,228	32,114	51,564	47,964	78,792	80,078
Training and supervision	-	-	1,880	11,578	1,880	11,578
Staff travel and other staff costs	1,303	75	312	8	1,615	83
Education and activities	3,297	7,496	38,519	52,005	41,816	59,501
Trainee and volunteer costs	50	225	375	-	425	225
Minibus costs	2,158	1,008	1,021	1,395	3,179	2,403
Rent and rates	4,895	2,120	2,250	3,600	7,145	5,720
Print, stationery and postage	20	90	-	151	20	241
Telephone	561	126	-	381	561	507
Insurance	420	379	420	500	840	879
Legal and professional costs	-	48	2,600	-	2,600	48
Subscriptions	202	253	-	-	202	253
Financial management and payroll	1,085	855	-	1,190	1,085	2,045
Independent examination	427	544	827	710	1,254	1,254
Board expenses	700	262	-	-	700	262
Sundry expenses	-	500	-	330	-	830
Equipment	15	951	2,457	657	2,472	1,608
IT support	248	705	-	100	248	805
Grant repayment	-	-	28,187	-	28,187	-
Total expenditure	42,609	47,751	130,412	120,569	173,021	168,320
Net income / (expenditure)	5,704	15,730	(25,363)	(62,292)	(19,659)	(46,562)
Transfers between funds	1,641	-	(1,641)		-	-
Net movement in funds	7,345	15,730	(27,004)	(62,292)	(19,659)	(46,562)
Fund balances brought forward	92,340	76,610	67,332	129,624	159,672	206,234
Fund balances carried forward	99,685	92,340	40,328	67,332	140,013	159,672

Accounts

Bradford Youth Development Partnership

Charity number 1085821

A company limited by guarantee number 03891257

Annual Report and Financial Statements

for the year ended 31 March 2023

BRIGHTENING YOUNG LIVES

DEVELOPING PEOPLE

WYCAS

COMMUNITY ACCOUNTING

WEST YORKSHIRE

Bradford Youth Development Partnership

Annual Report and Financial Statements

for the year ended 31 March 2023

Contents	**Page**

Prepared by West Yorkshire Community Accountancy Service CIO

Bradford Youth Development Partnership
Trustees' report for the year ended 31 March 2023

Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

Name	Position	Dates
Peter Tate	Chair	
Mohammed Amran	Vice-chair	
Kerr Kennedy	Secretary	
Naeem Nawaz	Treasurer	
Byron Francis		
Dr Ruby Bhatti OBE DL		
Beverley Mullaney		Appointed 20 September 2022
Fazlul Haq		Appointed 20 September 2022
Suffia Hussain		Appointed 20 September 2022

Charity number	1085821	Registered in England and Wales
Company number	03891257	Registered in England and Wales

Registered and principal address	**Bankers**	
c/o Bangladeshi Youth Organisation	Yorkshire Bank Plc	CCLA Investment Management
52 Cornwall Road	14 Broadway	Limited
Bradford	Bradford	Senator House
BD8 7JN	BD1 1EZ	85 Queen Victoria Street
		London EC4V 4ET

Independent examiner

Rhys North ACA

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Structure, governance and management

The charity is a company limited by guarantee and was formed on 9 December 1999. It is governed by a memorandum and articles of association, as amended on 29 November 2001, 10 December 2002 and 25 May 2011. The liability of the members in the event of the company being wound up is limited to a sum not exceeding £1.

Method of recruitment and appointment of trustees

The trustees of the charity are also the directors for the purposes of company law and are appointed by the members at the AGM.

Objectives and activities

The charity's objects

To promote the benefit of young people aged 8 to 30 within the area of benefit, especially but not exclusively a) by developing and managing youth initiatives which will enhance the development of young people. b) by working with and developing multi-agency and partnership approaches which will assist young people to participate fully in society. c) by establishing projects which will enable the citizens of the area to gain a greater understanding of the need of young people.

The area of benefit is defined as Bradford Metropolitan district, and any other area(s) in the north of England as the trustees may determine.

Public benefit statement

In setting our objectives and planning our activities our trustees have given, serious consideration to the Charity Commission's general guidance on public benefit and in particular Education, Health & Well-being and Physical Activities for young people aged 8 – 30.

Achievements and performance

We were commissioned by JUMP to deliver physical activities in the Heaton Ward of Bradford West Constituency in February 2022 (£95,000 over 2 years, ending February 2024). The project staff were appointed in May 2022, but the first year funding was delayed and only received in December 2022 (£47,680.00). We are achieving all of the outcomes/targets set for the project and there is every likelihood that the project will be extended to July/August 2024, albeit at a reduced grant level.

We continue to provide much needed services, and avail ourselves of opportunities for funding, including the HAF funding through Bradford Council, Leeds Community Foundation(LCF)/Give Bradford Fund, and have a number of funding applications that are being considered by LCF (£10,000 for core costs and £18,610 over 2 years for a Health & Well-being Project), Phoenix Fund (£20,000 unrestricted grant) and the NHS (£25,000 over 3 years to tackle health inequalities) as well as our application to Bradford VCSA (£5,000 per annum over 2 years) to continue our role as a Community Anchor Organisation.

We were successful in receiving funds from the Co-op Foundation for Year 3 of the Peer Mentoring Project (£14,997.00 for January 2023 – December 2023) and allowed to carry over £24,003 of underspend from Year 2, which finished in December 2022, giving a yearly budget of £35,000. This is for a joint project in partnership with Oasis Academy Lister Park school.

We were allocated funding through Bradford Council's Household Support Fund, to deliver Food Parcels to FSM families/Families In Need over 2021-2022 (150+) which continued into 2022-2023 (£24k plus an additional £3,000 for July/August 2023), to support 40+ families and provide additional food parcels over the Summer Holidays) and this is likely to continue into 2024. We have also been allocated funding to run the HAF (Holiday Activities with Food) programme during 2023-2024 and possibility of continued funding in 2024 (£16k for 5 weeks of delivery over Easter, Summer & Winter in 2023) to provide activities with food to FSM children during school holiday periods, working in partnership with local schools to identify Families In Need/In Food Poverty.

We have continued our role as an Anchor Organisation for the NHS and supported smaller organisations, such as BYO and BSSN to access small amounts of funding, recruitment and selection of staff for projects and advice and information as required.

We remain a viable organisation, taking account of the reduction in funding year on year and all the challenges that this brings.

We are always optimistic about the future of BYDP and have complete faith in our continued efforts in playing our part in the delivery of much needed services to our local communities, particularly our young people and will always strive to innovate and adapt to changing circumstances and keep focussed on delivering the objectives for which BYDP came into being in 1999.

Financial review

The net expenditure for the year was £46,562, including net income of £15,730 on unrestricted funds and net expenditure of £62,292 on restricted funds.

We have been successfully fundraising over the last few years and the trustees have reviewed its current financial position and believe that the charity is able to continue for at least another 12 months from the date that the accounts are approved and conclude that no material uncertainties exist that cast significant doubt on the charity’s ability to continue as a going concern.

As part of a Strategic Review exercise, the trustees are considering its future options beyond December 2023 and its future financial stability. A number of bids have been successful and others are being considered by funders in order to continue to provide services post March 2024.

Reserves policy

The charity's free reserves, excluding fixed assets, at the year end were £92,340.

The trustees have agreed that unrestricted funds neither committed nor invested in tangible fixed assets (free reserves) held by the charity should equate to six to nine months of expenditure; based on 2023/2024 budgeted expenditure this equates to target reserves of between £59,000 and £88,500.

Reserves are required to cover staff redundancies as well as any potential wind down costs as well being available to support the ongoing work of the charity and any deficits in budget, should the charity's income sources be reduced.

Statement of trustees' responsibilities

The trustees (who are also the directors for the purposes of company law) are responsible for preparing the Trustees report and the financial statements in accordance with the applicable law and UK Accounting Standards.

Company law requires the trustees to prepare financial accounts for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for the year. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the accounts on a going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (Charities SORP (FRS102)), and in accordance with the special provisions of the Companies Act 2006 relating to small companies.

Approved by the board of trustees on 12/12/2023

Kerr Kennedy (Trustee)

Bradford Youth Development Partnership

Independent examiner's report to the trustees of Bradford Youth Development Partnership

I report to the charity trustees on my examination of the accounts of the charitable company for the year ended 31 March 2023, which are set out on pages 7 to 12.

Responsibilities and basis of report
As the charity's trustees of the charitable company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the charitable company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: …………………………………… Name: Rhys North ACA

13/12/2023

West Yorkshire Community Accountancy Service CIO
Stringer House
34 Lupton Street
Leeds
LS10 2QW

Bradford Youth Development Partnership
Statement of Financial Activities
(including summary income and expenditure account)
for the year ended 31 March 2023

	Notes	2023 Unrestricted funds £	2023 Restricted funds £	2023 Total funds £	2022 Total funds £
Income from:					
Grants and donations	(2)	-	58,277	58,277	58,798
Contract / fee Income		55,627	-	55,627	33,441
Other income		709	-	709	482
Bank interest		2,210	-	2,210	79
Mini Bus Income		4,935	-	4,935	880
Total income		63,481	58,277	121,758	93,680
Expenditure on:					
Salaries and NI	(3)	32,114	47,964	80,078	64,310
Training and supervision		-	11,578	11,578	430
Staff travel and other staff costs		75	8	83	373
Education and activities		7,496	52,005	59,501	28,400
Trainee and volunteer costs		225	-	225	683
Transport		1,008	1,395	2,403	4,741
Rent and rates		2,120	3,600	5,720	4,000
Print, stationery and postage		90	151	241	484
Telephone		126	381	507	355
Insurance		379	500	879	643
Legal and professional costs		48	-	48	13
Subscriptions		253	-	253	50
Depreciation		-	-	-	3,597
Financial management and payroll		855	1,190	2,045	2,760
Independent examination		544	710	1,254	1,110
Board expenses		262	-	262	456
Sundry expenses		500	330	830	-
Equipment		951	657	1,608	2,735
IT support		705	100	805	977
Total expenditure		47,751	120,569	168,320	116,117
Net movement in funds		15,730	(62,292)	(46,562)	(22,437)
Fund balances brought forward		76,610	129,624	206,234	228,671
Fund balances carried forward	(4)	92,340	67,332	159,672	206,234

All incoming resources and resources expended derive from continuing activities.

Bradford Youth Development Partnership
Balance sheet
as at 31 March 2023

	Note	2023 Unrestricted £	2023 Restricted £	2023 Total £	2022 Total £
Current assets					
Prepayments		8,053	-	8,053	2,221
Cash at bank and in hand	(6)	85,806	76,812	162,618	205,123
Total current assets		93,859	76,812	170,671	207,344
Current liabilities: amounts falling due within one year					
Creditors and accruals	(7)	1,519	9,480	10,999	1,110
Total current liabilities		1,519	9,480	10,999	1,110
Net current assets / (liabilities)		92,340	67,332	159,672	206,234
Net assets		92,340	67,332	159,672	206,234
Funds					
Unrestricted funds		92,340	-	92,340	76,610
Restricted funds		-	67,332	67,332	129,624
Total funds		92,340	67,332	159,672	206,234

For the year ending 31 March 2023 the charitable company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the charitable company to obtain an audit of its accounts for the year in question in accordance with section 476. The trustees (who are also the directors for the purposes of company law) acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and with FRS 102 (effective January 2019).

The financial statements were approved by the board of trustees on 12/12/2023

Kerr Kennedy (Trustee)

Bradford Youth Development Partnership
Notes to the accounts
for the year ended 31 March 2023

1 Accounting policies

Basis of accounting
These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) and with the Charities Act 2011.
The charity constitutes a public benefit entity as defined by FRS 102.
There has been no change to the accounting policies since last year.
No changes have been made to the accounts for previous years.

Going concern
The trustees are satisfied that there are no material uncertainties about the charity's ability to continue.

Incoming resources
All incoming resources are included in the Statement of Financial Activities (SOFA) when the charity becomes entitled to the resources, if it is more likely than not that the trustees will receive the resources and the monetary value can be measured with sufficient reliability.

Grants and donations
Grants and donations are only included in the SOFA when the charity has unconditional entitlement to the resources.
Where grants are related to performance and specific deliverables, they are accounted for as the charity earns the right to consideration by its performance.

Expenditure and liabilities
Expenditure is recognised on an accrual basis as a liability is incurred. Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out the resources and the amount of the obligation can be measured with reasonable certainty.

Taxation
As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Tangible fixed assets
Tangible fixed assets costing more than £1,000 are capitalised and included at cost including any incidental expenses of acquisition. Gifted assets are shown at the value to the charity on receipt.
Depreciation is provided on all tangible fixed assets at rates calculated to write off the cost on a straight line basis over their expected useful economic lives as follows:
Motor vehicles: over 4 years

Pensions
The charity operates a defined contribution scheme for the benefit of its employees. The costs of contributions are recognised in the year they are payable.

Fund accounting
Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

2 Grants and donations

	2023 Unrestricted funds £	2023 Restricted funds £	2023 Total funds £	2022 Total funds £
Bradford Metropolitan District Council (BMDC)	-	32,580	32,580	8,947
Co-op Foundation/Big Lottery Fund #iwill	-	14,997	14,997	35,000
Groundwork UK	-	10,700	10,700	-
HMRC Job Retention Scheme (JRS)	-	-	-	4,851
Leeds Community Foundation (LCF)	-	-	-	10,000
	-	58,277	58,277	58,798

3 Staff costs and numbers

	2023 £	2022 £
Gross salaries	78,880	63,277
Social security costs	4,737	3,713
Employment allowance	(4,737)	(3,713)
Pensions	1,198	1,033
	80,078	64,310

The average number of employees during the year was 7.1, being an average of 3.2 full time equivalent (2022: 4.8, 2.2 FTE). There were no employees with emoluments above £60,000.

Defined contribution pension scheme	2023 £	2022 £
Costs of the scheme to the charity for the year	1,198	1,033

4 Restricted funds

	Balance b/f £	Incoming £	Outgoing £	Transfers £	Balance c/f £
Co-op Foundation Transition	19,954	-	19,954	-	-
Bradford CCG	42,726	-	14,539	-	28,187
ESF Groundworks	3,062	10,700	11,265	-	2,497
CNet - JUMP	175	-	175	-	-
Co-op/Big Lottery Fund #iwill Fund	63,707	14,997	46,881	-	31,823
BMDC Food Parcels 2022/2023	-	27,750	27,473	-	277
BMDC Food Parcels 2023/2024	-	1,950	282	-	1,668
BMDC HAF Programme	-	2,880	-	-	2,880
	129,624	58,277	120,569	-	67,332

Fund name	**Purpose of restriction**
Co-op Foundation Transition	For the 'Mind the Gap' project.
Bradford CCG	To fund the Youth Health Champions programme. Since the year end the underspend on this grant has been returned to Bradford CCG.
Groundwork UK	To train 14 unemployed participants to the Level 2 Youth and community work qualification.
CNet - JUMP	Sports activity sessions for 11-14 year olds.
Co-op/Big Lottery Fund #iwill Fund	A joint project with Oasis Academy Lister Park School to develop a mentoring programme for young people.
BMDC Food Parcels 2022/2023	Food parcel deliveries to families as part of BMDC's food programme.
BMDC Food Parcels 2023/2024	Food parcel deliveries to families as part of BMDC's food programme.
BMDC HAF Programme	To deliver the HAF (Holiday Activities and Food) programme over Easter, Summer and Christmas school holidays in 2023.

5 Tangible assets

	Motor vehicles	Total
Cost	£	£
At 1 April 2022	14,394	14,394
Additions	-	-
At 31 March 2023	14,394	14,394
Depreciation		
At 1 April 2022	14,394	14,394
Charge for year	-	-
At 31 March 2023	14,394	14,394
Net book value		
At 31 March 2023	-	-
At 31 March 2022	-	-

6 Cash at bank and in hand

	2023	2022
	£	£
Cash at bank	160,802	204,904
Cash in hand	1,816	219
	162,618	205,123

7 Creditors and accruals

	2023	2022
	£	£
Creditors	9,480	-
Accruals	1,519	1,110
	10,999	1,110

8 Related party transactions

Trustee expenses
During the year 1 trustee was paid a total of £158 in respect of travel and telephone expenses (previous year: no trustees were paid).

Trustee remuneration and benefits
No trustee received any remuneration or benefit during this or the previous year.

Remuneration and benefits received by key management personnel
The total employee benefits received by key management personnel were £36,426 (previous year: £33,632).

Bradford Youth Development Partnership
Statement of Financial Activities including comparatives for all funds
(including summary income and expenditure account)
for the year ended 31 March 2023

	2023 Unrestricted funds £	2022 Unrestricted funds £	2023 Restricted funds £	2022 Restricted funds £	2023 Total funds £	2022 Total funds £
Income						
Grants and donations	-	10,000	58,277	48,798	58,277	58,798
Contract / fee Income	55,627	33,441	-	-	55,627	33,441
Other income	709	482	-	-	709	482
Bank interest	2,210	79	-	-	2,210	79
Mini Bus Income	4,935	880	-	-	4,935	880
Total income	63,481	44,882	58,277	48,798	121,758	93,680
Expenditure						
Salaries and NI	32,114	17,033	47,964	47,277	80,078	64,310
Training and supervision	-	390	11,578	40	11,578	430
Staff travel and other staff costs	75	355	8	18	83	373
Education and activities	7,496	10,322	52,005	18,078	59,501	28,400
Trainee and volunteer costs	225	610	-	73	225	683
Transport	1,008	4,444	1,395	297	2,403	4,741
Rent and rates	2,120	4,000	3,600	-	5,720	4,000
Print, stationery and postage	90	484	151	-	241	484
Telephone	126	355	381	-	507	355
Insurance	379	643	500	-	879	643
Legal and professional costs	48	13	-	-	48	13
Subscriptions	253	50	-	-	253	50
Depreciation	-	3,597	-	-	-	3,597
Financial management and payroll	855	2,680	1,190	80	2,045	2,760
Independent examination	544	1,110	710	-	1,254	1,110
Board expenses	262	456	-	-	262	456
Sundry expenses	500	-	330	-	830	-
Equipment	951	185	657	2,550	1,608	2,735
IT support	705	977	100	-	805	977
Total expenditure	47,751	47,704	120,569	68,413	168,320	116,117
Net income / (expenditure)	15,730	(2,822)	(62,292)	(19,615)	(46,562)	(22,437)
Transfers between funds	-	9,244	-	(9,244)	-	-
Net movement in funds	15,730	6,422	(62,292)	(28,859)	(46,562)	(22,437)
Fund balances brought forward	76,610	70,188	129,624	158,483	206,234	228,671
Fund balances carried forward	92,340	76,610	67,332	129,624	159,672	206,234

Accounts

Bradford Youth Development Partnership

Charity number 1085821

A company limited by guarantee number 03891257

Annual Report and Financial Statements

for the year ended 31 March 2022

Bradford Youth Development Partnership

Annual Report and Financial Statements

for the year ended 31 March 2022

Contents | **Page**

Prepared by West Yorkshire Community Accountancy Service CIO

Bradford Youth Development Partnership

Trustees' report for the year ended 31 March 2022

Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

Name	Position	Dates
P Tate	Chair	
M Amran	Vice-chair	
K Kennedy	Secretary	
N Nawaz	Treasurer	
B Francis		
R Bhatti		
B Mullaney		Appointed 20 September 2022
F Haq		Appointed 20 September 2022
S Hussain		Appointed 20 September 2022

Charity number	1085821	Registered in England and Wales
Company number	03891257	Registered in England and Wales

Registered and principal address	**Bankers**	
c/o Bangladeshi Youth Organisation	Yorkshire Bank Plc	CCLA Investment Management
52 Cornwall Road	14 Broadway	Limited
Bradford	Bradford	Senator House
BD8 7JN	BD1 1EZ	85 Queen Victoria Street
		London EC4V 4ET

Independent examiner
Rhys North ACA
West Yorkshire Community Accountancy Service CIO
Stringer House
34 Lupton Street
Leeds
LS10 2QW

Structure, governance and management

The charity is a company limited by guarantee and was formed on 9 December 1999. It is governed by a memorandum and articles of association, as amended on 29 November 2001, 10 December 2002 and 25 May 2011. The liability of the members in the event of the company being wound up is limited to a sum not exceeding £1.

Method of recruitment and appointment of trustees

The trustees of the charity are also the directors for the purposes of company law and are appointed by the members at the AGM.

Objectives and activities

The charity's objects

To promote the benefit of young people aged 8 to 30 within the area of benefit, especially but not exclusively a) by developing and managing youth initiatives which will enhance the development of young people. b) by working with and developing multi-agency and partnership approaches which will assist young people to participate fully in society. c) by establishing projects which will enable the citizens of the area to gain a greater understanding of the need of young people.

The area of benefit is defined as Bradford Metropolitan district, and any other area(s) in the north of England as the trustees may determine.

Public benefit statement

In setting our objectives and planning our activities our trustees have given, serious consideration to the Charity Commission’s general guidance on public benefit and in particular Education, Health & Well-being and Physical Activities for young people aged 8 – 30.

Achievements and performance

From the outset of the Covid-19 pandemic in late March 2020, we started working with others in the district to respond to the pandemic and provided services to those who needed it most. We were successful in getting funding to provide physical activities with a food element as well as working with local schools to deliver food parcels to families on low income / free school meal (FSM) due to school closures / food poverty.

We continued to operate and availed ourselves of opportunities for funding, including the HAF funding through Bradford Council and the Give Bradford Fund which was targeted at VCS organisations to support the continuation of services/support for small charitable organisations.

We were successful in receiving funds from the Co-op Foundation for a Peer Mentoring Project (£70,000 over 2 years) in partnership with Oasis Academy Lister Park.

Unfortunately, due to Covid-19, there were delays in implementing funded projects many of which were rolled over from year on year, which drastically affected face2face delivery.

We were allocated funding through Bradford Council's Winter Food Programme, which continued into 2022, to deliver Food Parcels to FSM families/families in need over the school holiday periods, working in partnership with local schools to identify families in need / in food poverty.

We continued our role as an Anchor Organisation for the NHS and supported smaller organisations, such as Bangladeshi Youth Organisation and Bradford Study Support Network to access small amounts of funding.

We remain a viable organisation, taking account of the Covid-19 Pandemic and reduction in funding year on year and all the challenges that this brings.

We are always optimistic about the future of BYDP and have complete faith in our continued efforts in playing our part in the delivery of much needed services to our local communities, particularly our young people and will always strive to innovate and adapt to changing circumstances and keep focussed on delivering the objectives for which BYDP came into being in 1999.

Financial review

The net expenditure for the year was £22,437, including net income of £6,422 on unrestricted funds and net expenditure of £28,859 on restricted funds, after transfers.

We have been successful in our fundraising activities during the 2021/2022 financial year and the trustees believe that the charity is able to continue for at least another 12 months from the date that the accounts are approved and conclude that no material uncertainties exist that cast significant doubt on the charity’s ability to continue as a going concern.

Trustees are aware that most of the current funding time expires at the end of December 2022, with one Project continuing to March 2024 (JUMP Heaton Connectors). As part of their strategic review, the trustees will take this potential impact on funding streams into account when considering future options beyond December 2022. This is likely to have some impact on the “free reserves” of the charity going forward.

Reserves policy

The charity's free reserves, excluding fixed assets, at the year end were £76,610.

The trustees have agreed that unrestricted funds neither committed nor invested in tangible fixed assets (free reserves) held by the charity should equate to six to nine months of budgeted expenditure, which based on 2022/2023 would be between £91,130 and £137,000.

Reserves are required to cover staff redundancies as well as any potential wind down costs as well being available to support the ongoing work of the charity and any deficits in budget, should the charity's income sources be reduced.

Statement of trustees' responsibilities

The trustees (who are also the directors for the purposes of company law) are responsible for preparing the Trustees report and the financial statements in accordance with the applicable law and UK Accounting Standards.

Company law requires the trustees to prepare financial accounts for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for the year. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the accounts on a going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (Charities SORP (FRS102)), and in accordance with the special provisions of the Companies Act 2006 relating to small companies.

Signed on behalf of the board of trustees on 22/11/2022

Mohammed Amran (Trustee)

Bradford Youth Development Partnership

Independent examiner's report to the trustees of Bradford Youth Development Partnership

I report to the charity trustees on my examination of the accounts of the charitable company for the year ended 31 March 2022, which are set out on pages 7 to 13.

Responsibilities and basis of report
As the charity's trustees of the charitable company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the charitable company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Rhys North ACA

23/11/2022

West Yorkshire Community Accountancy Service CIO
Stringer House
34 Lupton Street
Leeds
LS10 2QW

Bradford Youth Development Partnership

Statement of Financial Activities
(including summary income and expenditure account)
for the year ended 31 March 2022

	Notes	2022 Unrestricted funds £	2022 Restricted funds £	2022 Total funds £	2021 Total funds £
Income from:					
Grants and donations	(2)	10,000	48,798	58,798	156,290
Contract / fee Income		34,321	-	34,321	6,939
Other income		482	-	482	-
Bank interest		79	-	79	98
Total income		44,882	48,798	93,680	163,327
Expenditure on:					
Salaries and NI	(3)	17,033	47,277	64,310	61,033
Training and supervision		390	40	430	1,058
Staff travel and other staff costs		355	18	373	60
Education and activities		10,322	18,078	28,400	13,811
Trainee and volunteer costs		610	73	683	60
Transport		4,444	297	4,741	2,777
Rent and rates		4,000	-	4,000	3,000
Print, stationery and postage		484	-	484	57
Telephone		355	-	355	538
Insurance		643	-	643	606
Legal and professional costs		13	-	13	55
Subscriptions		50	-	50	40
Depreciation		3,597	-	3,597	3,599
Financial management and payroll		2,680	80	2,760	2,936
Independent examination		1,110	-	1,110	1,110
Board expenses		456	-	456	144
Sundry expenses		-	-	-	318
Equipment		185	2,550	2,735	-
IT Support		977	-	977	-
Total expenditure		47,704	68,413	116,117	91,202
Net income / (expenditure)		(2,822)	(19,615)	(22,437)	72,125
Transfers between funds		9,244	(9,244)	-	-
Net movement in funds		6,422	(28,859)	(22,437)	72,125
Fund balances brought forward		70,188	158,483	228,671	156,546
Fund balances carried forward	(4)	76,610	129,624	206,234	228,671

All incoming resources and resources expended derive from continuing activities.

Bradford Youth Development Partnership

Balance sheet

as at 31 March 2022

	Note	2022 Unrestricted £	2022 Restricted £	2022 Total £	2021 Total £
Fixed assets					
Tangible assets	(5)	-	-	-	3,597
Total fixed assets		-	-	-	3,597
Current assets					
Debtors and prepayments	(6)	221	2,000	2,221	5,539
Cash at bank and in hand	(7)	77,499	127,624	205,123	220,645
Total current assets		77,720	129,624	207,344	226,184
Current liabilities: amounts falling due within one year					
Accruals		1,110	-	1,110	1,110
Total current liabilities		1,110	-	1,110	1,110
Net assets		76,610	129,624	206,234	228,671
Funds					
Unrestricted funds		76,610	-	76,610	70,188
Restricted funds		-	129,624	129,624	158,483
Total funds		76,610	129,624	206,234	228,671

For the year ending 31 March 2022 the charitable company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the charitable company to obtain an audit of its accounts for the year in question in accordance with section 476. The trustees (who also the directors for the purposes of company law) acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and with FRS 102 (effective January 2019).

The financial statements were approved by the board of trustees on 22/11/2022

Mohammed Amran (Trustee)

Bradford Youth Development Partnership
Notes to the accounts
for the year ended 31 March 2022

1 Accounting policies

Basis of accounting
These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.
There has been no change to the accounting policies since last year.
No changes have been made to the accounts for previous years.

Going concern
The trustees are satisfied that there are no material uncertainties about the charity's ability to continue.

Incoming resources
All incoming resources are included in the Statement of Financial Activities (SOFA) when the charity becomes entitled to the resources, it is more likely than not that the trustees will receive the resources and the monetary value can be measured with sufficient reliability.

Grants and donations
Grants and donations are only included in the SOFA when the charity has unconditional entitlement to the resources.
Where grants are related to performance and specific deliverables, they are accounted for as the charity earns the right to consideration by its performance.

Expenditure and liabilities
Expenditure is recognised on an accrual basis as a liability is incurred. Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out the resources and the amount of the obligation can be measured with reasonable certainty.

Taxation
As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Tangible fixed assets
Tangible fixed assets costing more than £1,000 are capitalised and included at cost including any incidental expenses of acquisition. Gifted assets are shown at the value to the charity on receipt.
Depreciation is provided on all tangible fixed assets at rates calculated to write off the cost on a straight line basis over their expected useful economic lives as follows:
Motor vehicles: over 4 years

Pensions
The charity operates a defined contribution scheme for the benefit of its employees. The costs of contributions are recognised in the year they are payable.

1 Accounting policies continued

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

2 Grants and donations

	2022 Unrestricted funds £	2022 Restricted funds £	2022 Total funds £	2021 Total funds £
Bradford Metropolitan District Council (BMDC)	-	8,947	8,947	21,000
Co-op Foundation/National Lottery Community Fund iWill Fund	-	35,000	35,000	35,000
HMRC Job Retention Scheme (JRS)	-	4,851	4,851	25,793
Leeds Community Foundation (LCF)	10,000	-	10,000	20,497
BBC Children in Need	-	-	-	4,000
Bradford City and Districts CCG	-	-	-	30,500
Community Action Bradford & District (CABAD)	-	-	-	7,500
National Lottery Community Fund (NLCF)	-	-	-	10,000
Transforming Lives for Good (TLG)	-	-	-	2,000
	10,000	48,798	58,798	156,290

3 Staff costs and numbers

	2022 £	2021 £
Gross salaries	63,277	60,024
Social security costs	3,713	3,603
Employment allowance	(3,713)	(3,603)
Pensions	1,033	1,009
	64,310	61,033

The average number of employees during the year was 4.8, being an average of 2.2 full time equivalent (2021: 5, 2.8 FTE). There were no employees with emoluments above £60,000.

Defined contribution pension scheme

	2022 £	2021 £
Costs of the scheme to the charity for the year	1,033	1,009

Bradford Youth Development Partnership
Notes to the accounts continued
for the year ended 31 March 2022

4 Restricted funds	Balance b/f	Incoming	Outgoing	Transfers	Balance c/f
	£	£	£	£	£
BBC Children in Need Booster	4,000	-	2,590	(1,410)	-
Co-op Foundation Transition	35,394	-	14,004	(1,436)	19,954
Manningham Seed	500	-	-	(500)	-
Bradford CCG - YHA	59,515	-	15,797	(992)	42,726
CABAD Test & Trace	5,455	-	5,455	-	-
Groundwork UK	3,218	-	156	-	3,062
CNET-JUMP	4,500	-	3,075	(1,250)	175
LCF Food Poverty	6,297	-	5,997	(300)	-
BMDC Food Parcels	4,691	8,947	12,282	(1,356)	-
Co-op/NLCF #iwill fund	34,913	35,000	4,206	(2,000)	63,707
HMRC JRS	-	4,851	4,851	-	-
	158,483	48,798	68,413	(9,244)	129,624

Fund name	Purpose of restriction
BBC Children in Need Booster	To enable the purchase of computer equipment and IT training on social media platforms. Transfers relate to a contribution to overhead costs.
Co-op Foundation Transition	For the 'Mind the Gap' project. Transfers relate to a contribution to overhead costs and for minibus usage charges.
Manningham Seed	To develop a youth traineeship programme. The transfer relates to expenditure incurred pre 1 April 2021 that was previously treated as unrestricted expenditure.
Bradford CCG - YHA	To fund the Youth Health Champions programme. Transfers relate to a contribution to overhead costs.
CABAD Test & Trace	To support the provision of positive messages concerning uptake of the Covid and flu vaccines.
Groundwork UK	To train 14 unemployed participants to the Level 2 Youth and community work qualification.
CNET-JUMP	Sports activity sessions for 11-14 year olds. Transfers relate to a contribution to overhead costs.
LCF Food Poverty	Healthy Holidays with food programme targeting free school meal families during lockdown. Transfers relate to a contribution to overhead costs.
BMDC Food Parcels	Food parcel deliveries to families in need as part of food programme through Bradford Council. Transfers relate to minibus usage charges.
Co-op/NLCF #iwill fund	A joint project with Oasis Academy Lister Park School to develop a mentoring programme for young people. Transfers relate to a contribution to overhead costs.
HMRC JRS	Towards the cost of furloughed staff due to Covid.

Bradford Youth Development Partnership
Notes to the accounts continued
for the year ended 31 March 2022

5 Tangible assets

	Motor vehicles	Total
	£	£
Cost		
At 1 April 2021	14,394	14,394
Additions	-	-
At 31 March 2022	14,394	14,394
Depreciation		
At 1 April 2021	10,797	10,797
Charge for year	3,597	3,597
At 31 March 2022	14,394	14,394
Net book value		
At 31 March 2022	-	-
At 31 March 2021	3,597	3,597

6 Debtors and prepayments

	2022	2021
	£	£
Debtors	-	5,311
Prepayments	2,221	228
	2,221	5,539

7 Cash at bank and in hand

	2022	2021
	£	£
Cash at bank	204,904	220,510
Cash in hand	219	135
	205,123	220,645

8 Related party transactions

Trustee expenses
No trustee received any expenses during this year or the previous year.

Trustee remuneration and benefits
No trustee received any remuneration or benefit during this or the previous year.

Remuneration and benefits received by key management personnel
The key management personnel of the charity include the trustees and Chief Officer. The total employee benefits received were £33,632 (previous year: £29,852).

No trustee received any remuneration or benefit in this capacity during this or the previous year.

Other related party transactions
Other transactions with trustees or related parties

Name of trustee or related party	Relationship to charity	Description of transaction	2022	2021
			£	£
Assad Malik	Development managers son	Payment for admin work and delivery of food parcels.	-	1,400
			-	1,400

Bradford Youth Development Partnership

Statement of Financial Activities including comparatives for all funds (including summary income and expenditure account) for the year ended 31 March 2022

	2022 Unrestricted funds £	2021 Unrestricted funds £	2022 Restricted funds £	2021 Restricted funds £	2022 Total funds £	2021 Total funds £
Income						
Grants and donations	10,000	-	48,798	156,290	58,798	156,290
Contract / fee Income	34,321	6,939	-	-	34,321	6,939
Other income	482	-	-	-	482	-
Bank interest	79	98	-	-	79	98
Total income	44,882	7,037	48,798	156,290	93,680	163,327
Expenditure						
Salaries and NI	17,033	23	47,277	61,010	64,310	61,033
Training and supervision	390	458	40	600	430	1,058
Staff travel and other staff costs	355	-	18	60	373	60
Education and activities	10,322	79	18,078	13,732	28,400	13,811
Trainee and volunteer costs	610	-	73	60	683	60
Transport	4,444	1,639	297	1,138	4,741	2,777
Rent and rates	4,000	2,000	-	1,000	4,000	3,000
Print, stationery and postage	484	57	-	-	484	57
Telephone	355	411	-	127	355	538
Insurance	643	506	-	100	643	606
Legal and professional costs	13	55	-	-	13	55
Subscriptions	50	40	-	-	50	40
Depreciation	3,597	3,599	-	-	3,597	3,599
Financial management and payroll	2,680	2,936	80	-	2,760	2,936
Independent exam. and accountancy	1,110	1,110	-	-	1,110	1,110
Board expenses	456	144	-	-	456	144
Sundry expenses	-	305	-	13	-	318
Equipment	185	-	2,550	-	2,735	-
IT Support	977	-	-	-	977	-
Total expenditure	47,704	13,362	68,413	77,840	116,117	91,202
Net income / (expenditure)	(2,822)	(6,325)	(19,615)	78,450	(22,437)	72,125
Transfers between funds	9,244	8,784	(9,244)	(8,784)	-	-
Net movement in funds	6,422	2,459	(28,859)	69,666	(22,437)	72,125
Fund balances brought forward	70,188	67,729	158,483	88,817	228,671	156,546
Fund balances carried forward	76,610	70,188	129,624	158,483	206,234	228,671

Accounts

Bradford Youth Development Partnership

Charity number 1085821

A company limited by guarantee number 03891257

Annual Report and Financial Statements

for the year ended 31 March 2021

BRIGHTENING YOUNG LIVES DEVELOPING PEOPLE

COMMUNITY ACCOUNTING

WYCAS

West Yorkshire Community Accounting Service

Bradford Youth Development Partnership

Annual Report and Financial Statements

for the year ended 31 March 2021

Contents | **Page**

Prepared by West Yorkshire Community Accounting Service

Bradford Youth Development Partnership

Trustees' report for the year ended 31 March 2021

Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

Name	**Position**	**Dates**
P Tate	Chair	
M Amran	Vice-chair	
K Kennedy	Secretary	
N Nawaz	Treasurer	
B Francis		
R Bhatti		
L Muzulu		Resigned May 2020

Charity number	1085821	Registered in England and Wales
Company number	03891257	Registered in England and Wales

Registered and principal address	**Bankers**	
c/o Bangladeshi Youth Organisation	Yorkshire Bank Plc	CCLA Investment Management
52 Cornwall Road	14 Broadway	Limited
Bradford	Bradford	Senator House
BD8 7JN	BD1 1EZ	85 Queen Victoria Street
		London EC4V 4ET

Independent examiner
Rhys North ACA
West Yorkshire Community Accounting Service
Stringer House
34 Lupton Street
Leeds
LS10 2QW

Structure, governance and management

The charity is a company limited by guarantee and was formed on 9 December 1999. It is governed by a memorandum and articles of association, as amended on 29 November 2001, 10 December 2002 and 25 May 2011. The liability of the members in the event of the company being wound up is limited to a sum not exceeding £1.

Method of recruitment and appointment of trustees

The trustees of the charity are also the directors for the purposes of company law and are appointed by the members at the AGM.

Objectives and activities

The charity's objects

To promote the benefit of young people aged 8 to 30 within the area of benefit, especially but not exclusively a) by developing and managing youth initiatives which will enhance the development of young people. b) by working with and developing multi-agency and partnership approaches which will assist young people to participate fully in society. c) by establishing projects which will enable the citizens of the area to gain a greater understanding of the need of young people.

The area of benefit is defined as Bradford Metropolitan district, and any other area(s) in the north of England as the trustees may determine.

Public benefit statement

In setting our objectives and planning our activities the trustees have given serious consideration to the Charity Commission’s general guidance on public benefit and in particular education, health & well-being and physical activities for young people aged 8 – 30.

Achievements and performance

From the outset of the Covid-19 pandemic in late March 2020, we started working with others in the district to respond to the pandemic and provided services to those who needed it the most. We were successful in getting funding through Leeds Community Foundation and Transforming Lives for Good to provide physical activities with a food element as well as working with local schools to deliver food parcels to families on low income / free school meal (FSM) due to school closures.

We continued to operate, albeit with a smaller team (as some staff were “furloughed”) from home and availed ourselves of any opportunities for funding, including Leeds Community Foundation. BBC Children in Need, Community Action Bradford District and The National Lottery Community Fund, targeting VCS organisations to support the continuation of services.

We were successful in being funded by the Co-operative Foundation for a Peer Mentoring Project (£70,000 over 2 years) in partnership with Oasis Academy Lister Park School. Additionally we received the second payment from the NHS for our Youth Health Champions Project.

Unfortunately, due to Covid-19, all projects were “paused” due to schools being closed or anxious in letting third party providers into schools as well as restrictions from government from March 2020 through to July 2021, which drastically affected face to face delivery.

Later in 2020, we were allocated funding through Bradford Council’s Winter Food Programme, which continued into 2021, to deliver food parcels to FSM families / families in need over the school holiday periods, working in partnership with local schools to identify families in need / food poverty.

We continued our role as an anchor organisation for the NHS and developed further partnership work by bringing local providers together by creating the Manningham Youth Development Partnership (MYDP) in order to share shrinking resources, good practice and explore collaborative / partnership funding applications.

We remain a viable organisation, taking account of the Covid-19 Pandemic and reduction in funding year on year and all the challenges that this brings.

We are always optimistic about the future of BYDP and have complete faith in our continued efforts in playing our part in the delivery of much needed services to our local communities, particularly our young people and will always strive to be innovative, adapting to changing circumstances and totally focussed on delivering the objectives for which BYDP came into being in 1999.

Financial review

The net income for the year was £72,125, including net income of £2,459 on unrestricted funds and net income of £69,666 on restricted funds, after transfers.

We have produced a budget and cash flow forecast for the current year (2021-2022), which shows a small deficit for the salary of the Development Manager. However, we feel that this will be mitigated by fundraising during the year. In terms of Project funding, especially those Projects that were "Paused" due to Covid-19, we have remained in regular communication with the Funders and are working towards getting these off the ground. It is more than likely that some of these Projects will be rolled over into the next financial year due to the later start date than originally anticipated.

At the time of signing these accounts the charity, like many other organisations, has been impacted by the global Covid-19 virus. However, we have been successful in fundraising over the 2020 – 2021 financial year and the trustees have reviewed the financial impact of Covid-19 and believe that the charity is able to continue for at least another 12 months from the date that the accounts are approved and conclude that no material uncertainties exist that cast significant doubt on the charity's ability to continue as a going concern. We have sufficient funds free reserves to cope with any shortfall in fundraising.

Reserves policy

The charity's free reserves, excluding fixed assets, at the year end were £66,591.

The Trustees reviewed the reserves policy during 2020 and agreed that unrestricted funds neither committed nor invested in tangible fixed assets (free reserves) held by the charity should equate to six to nine months of budgeted expenditure, which based on 2021/22 would be between £72,747 and £109,121.

Bradford Youth Development Partnership

Trustees' report (continued) for the year ended 31 March 2021

Statement of trustees' responsibilities

The trustees (who are also the directors for the purposes of company law) are responsible for preparing the Trustees report and the financial statements in accordance with the applicable law and UK Accounting Standards.

Company law requires the trustees to prepare financial accounts for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for the year. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the accounts on a going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (Charities SORP (FRS102)), and in accordance with the special provisions of the Companies Act 2006 relating to small companies.

Signed on behalf of the board of trustees on 2/11/2021

Peter Tate (Trustee)

Bradford Youth Development Partnership

Independent examiner's report to the trustees of Bradford Youth Development Partnership

I report to the charity trustees on my examination of the accounts of the charitable company for the year ended 31 March 2021, which are set out on pages 7 to 14.

Responsibilities and basis of report
As the charity's trustees of the charitable company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the charitable company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Rhys North ACA

4/11/2021

West Yorkshire Community Accounting Service
Stringer House
34 Lupton Street
Leeds
LS10 2QW

Bradford Youth Development Partnership

Statement of Financial Activities

(including summary income and expenditure account)

for the year ended 31 March 2021

	Notes	2021 Unrestricted funds £	2021 Restricted funds £	2021 Total funds £	2020 Total funds £
Income from:					
Grants and donations	(2)	-	156,290	156,290	142,971
Contract / fee Income		6,939	-	6,939	16,219
Other income		-	-	-	403
Bank interest		98	-	98	333
Total income		7,037	156,290	163,327	159,926
Expenditure on:					
Salaries and NI	(3)	23	61,010	61,033	62,120
Training and supervision		458	600	1,058	-
Staff travel and other staff costs		-	60	60	560
Education and activities		79	13,732	13,811	23,667
Trainee and volunteer costs		-	60	60	505
Transport		1,639	1,138	2,777	3,321
Rent and rates		2,000	1,000	3,000	4,000
Print, stationery and postage		57	-	57	1,314
Telephone		411	127	538	1,597
Insurance		506	100	606	656
Legal and professional costs		55	-	55	206
Subscriptions		40	-	40	78
Depreciation		3,599	-	3,599	3,599
Financial management and payroll		2,936	-	2,936	2,700
Independent examination		1,110	-	1,110	1,020
Repairs and renewals		-	-	-	151
Board expenses		144	-	144	473
Sundry expenses		305	13	318	-
Total expenditure		13,362	77,840	91,202	105,967
Net income / (expenditure)		(6,325)	78,450	72,125	53,959
Transfers between funds		8,784	(8,784)	-	-
Net movement in funds		2,459	69,666	72,125	53,959
Fund balances brought forward		67,729	88,817	156,546	102,587
Fund balances carried forward	(4)	70,188	158,483	228,671	156,546

All incoming resources and resources expended derive from continuing activities.

Bradford Youth Development Partnership

Balance sheet

as at 31 March 2021

	Note	2021 Unrestricted £	2021 Restricted £	2021 Total £	2020 Total £
Fixed assets					
Tangible assets	(5)	3,597	-	3,597	7,196
Total fixed assets		3,597	-	3,597	7,196
Current assets					
Debtors and prepayments	(6)	1,968	3,571	5,539	199
Cash at bank and in hand	(7)	65,733	154,912	220,645	150,171
Total current assets		67,701	158,483	226,184	150,370
Current liabilities: amounts falling due within one year					
Accruals		1,110	-	1,110	1,020
Total current liabilities		1,110	-	1,110	1,020
Net current assets		66,591	158,483	225,074	149,350
Net assets		70,188	158,483	228,671	156,546
Funds					
Unrestricted funds		70,188	-	70,188	67,729
Restricted funds		-	158,483	158,483	88,817
Total funds		70,188	158,483	228,671	156,546

For the year ending 31 March 2021 the charitable company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the charitable company to obtain an audit of its accounts for the year in question in accordance with section 476. The trustees (who also the directors for the purposes of company law) acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and with FRS 102 (effective January 2019).

The financial statements were approved by the board of trustees on 2/11/2021

Peter Tate (Trustee)

Bradford Youth Development Partnership
Notes to the accounts
for the year ended 31 March 2021

1 Accounting policies

Basis of accounting
These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.
There has been no change to the accounting policies since last year.
No changes have been made to the accounts for previous years.

Going concern
The trustees are satisfied that there are no material uncertainties about the charity's ability to continue.

Incoming resources
All incoming resources are included in the Statement of Financial Activities (SOFA) when the charity becomes entitled to the resources, it is more likely than not that the trustees will receive the resources and the monetary value can be measured with sufficient reliability.

Grants and donations
Grants and donations are only included in the SOFA when the charity has unconditional entitlement to the resources.
Where grants are related to performance and specific deliverables, they are accounted for as the charity earns the right to consideration by its performance.

Expenditure and liabilities
Expenditure is recognised on an accrual basis as a liability is incurred. Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out the resources and the amount of the obligation can be measured with reasonable certainty.

Taxation
As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Tangible fixed assets
Tangible fixed assets costing more than £1,000 are capitalised and included at cost including any incidental expenses of acquisition. Gifted assets are shown at the value to the charity on receipt.
Depreciation is provided on all tangible fixed assets at rates calculated to write off the cost on a straight line basis over their expected useful economic lives as follows:
Motor vehicles: over 4 years

Pensions
The charity operates a defined contribution scheme for the benefit of its employees. The costs of contributions are recognised in the year they are payable.

1 Accounting policies (continued)

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

2 Grants and donations

	2021 Unrestricted funds £	2021 Restricted funds £	2021 Total funds £	2020 Total funds £
Transforming Lives for Good (TLG)	-	2,000	2,000	3,500
National Lottery Community Fund	-	10,000	10,000	-
Leeds Community Foundation (LCF)	-	20,497	20,497	5,852
HMRC Job Retention Scheme (JRS)	-	25,793	25,793	-
Cooperative Foundation	-	35,000	35,000	35,000
Community Action Bradford & District (CABAD)	-	7,500	7,500	-
Bradford Metropolitan District Council (BMDC)	-	21,000	21,000	5,000
BBC Children in Need	-	4,000	4,000	40,678
Bradford City and Districts CCG	-	30,500	30,500	31,700
Bradford Community Empowerment Network	-	-	-	5,000
Bradford VCS Alliance	-	-	-	3,069
Groundwork UK	-	-	-	7,134
Leeds Building Society Foundation	-	-	-	1,000
Sir George Martin Trust	-	-	-	5,000
Donations	-	-	-	38
	-	156,290	156,290	142,971

3 Staff costs and numbers

	2021 £	2020 £
Gross salaries	60,024	60,923
Social security costs	3,603	3,552
Employment allowance	(3,603)	(3,000)
Pensions	1,009	645
	61,033	62,120

The average number employees during the year was 5, being an average of 2.6 full time equivalent (2020: 6, 2.6 FTE). There were no employees with emoluments above £60,000.

Defined contribution pension scheme	2021 £	2020 £
Costs of the scheme to the charity for the year	1,009	645
Amount of any contributions outstanding at the year end	-	-
Amount of any contributions prepaid at the year end	-	-

Bradford Youth Development Partnership

Notes to the accounts continued

for the year ended 31 March 2021

4 Restricted funds	Balance b/f	Incoming	Outgoing	Transfers	Balance c/f
	£	£	£	£	£
BBC Children in Need	9,928	-	6,775	(3,153)	-
BBC Children in Need Booster	-	4,000	-	-	4,000
Co-op Foundation/Big Lottery	37,243	-	1,849	-	35,394
Manningham Seed	500	-	-	-	500
Bradford CCG - YHA	30,920	30,500	1,285	(620)	59,515
CABAD Test & Trace	-	7,500	2,045	-	5,455
Groundwork UK	5,226	-	2,008	-	3,218
CNET-JUMP	5,000	-	500	-	4,500
LCF Covid	-	9,000	8,700	(300)	-
LCF Healthy Holidays	-	5,000	4,113	(887)	-
LCF Food Poverty	-	6,497	200	-	6,297
BMDC/TLG HAFP	-	5,000	3,840	(1,160)	-
BMDC Covid Winter Food	-	18,000	12,645	(664)	4,691
NLCF Covid	-	10,000	8,000	(2,000)	-
Co-op Mentoring Project	-	35,000	87	-	34,913
HMRC JRS	-	25,793	25,793	-	-
	88,817	156,290	77,840	(8,784)	158,483

Fund name	Purpose of restriction
BBC Children in Need	To work with 9-18 year olds in inner city Bradford. The transfer is for a contribution to overhead costs.
BBC Children in Need Booster	To enable the purchase of computer equipment and IT training on social media platforms,
Co-op Foundation/Big Lottery	For the 'Mind the Gap' project.
Manningham Seed	To develop a youth traineeship programme.
Bradford CCG - YHA	To fund the Youth Health Champions programme. The transfer is for a contribution to overhead costs.
CABAD Test & Trace	To support the provision of positive messages concerning uptake of the Covid and flu vaccines.
Groundwork UK	To train 14 unemployed participants to the Level 2 Youth and Community Work qualification.
CNET-JUMP	Sports activity sessions for 11-14 year olds. The transfer is for a contribution to overhead costs.
LCF Covid	To support the organisation during the Covid pandemic including management, admin and running costs. The transfer is for recharges concerning use of the minibus.
LCF Healthy Holidays	Towards Healthy Holidays Programme. The transfer is for a contribution to overhead costs and for recharges concerning use of the minibus..
LCF Food Poverty	Healthy Holidays with Food Programme targeting Free School Meal families during Lockdown.
BMDC/TLG HAFP	Healthy Holidays and Activities during Lockdown. The transfer is for a contribution to overhead costs and for recharges concerning use of the minibus.
BMDC Covid Winter Food	Food parcel deliveries to families in need as part of Winter Food Programme (WFP) through Bradford Council. The transfer is for recharges concerning use of the minibus.

4 Restricted funds continued

Fund name	Purpose of restriction
NLCF Covid	To support the organisation during the Covid pandemic including management, admin and running costs,
Co-op Mentoring Project	A joint project with Oasis Academy Lister Park School to develop a mentoring programme for young people.
HMRC JRS	Towards the salary costs of furloughed staff.

5 Tangible assets

	Motor Vehicles	Total
Cost	£	£
At 1 April 2020	14,394	14,394
At 31 March 2021	14,394	14,394
Depreciation		
At 1 April 2020	7,198	7,198
Charge for year	3,599	3,599
At 31 March 2021	10,797	10,797
Net book value		
At 31 March 2021	3,597	3,597
At 31 March 2020	7,196	7,196

6 Debtors and prepayments

	2021	2020
	£	£
Debtors	5,311	-
Prepayments	228	199
	5,539	199

7 Cash at bank and in hand

	2021	2020
	£	£
Cash at bank	220,510	149,624
Cash in hand	135	547
	220,645	150,171

8 Related party transactions

Trustee remuneration and benefits
No trustee received any remuneration or benefit during this or the previous year.

Trustee remuneration and benefits
No trustee received any remuneration or benefit during this or the previous year.

8 Related party transactions continued

Remuneration and benefits received by key management personnel
The key management personnel of the charity include the trustees and project manager. The total employee benefits received by the key management personnel were £29,852 (previous year: £19,160).

No trustee received any remuneration or benefit in this capacity during this or the previous year.

Other transactions with trustees or related parties			2021 £	2020 £
Name of trustee or related party	**Relationship to charity**	**Description of transaction**		
Assad Malik	Development managers son	Payment for admin work and delivery of food parcels.	1,400	-
			1,400	-

Bradford Youth Development Partnership

Statement of Financial Activities including comparatives for all funds
(including summary income and expenditure account)
for the year ended 31 March 2021

	2021 Unrestricted funds £	2020 Unrestricted funds £	2021 Restricted funds £	2020 Restricted funds £	2021 Total funds £	2020 Total funds £
Income						
Grants and donations	-	9,607	156,290	133,364	156,290	142,971
Contract / fee Income	6,939	16,219	-	-	6,939	16,219
Other income	-	403	-	-	-	403
Bank interest	98	333	-	-	98	333
Total income	7,037	26,562	156,290	133,364	163,327	159,926
Expenditure						
Salaries and NI	23	4,336	61,010	57,784	61,033	62,120
Training and supervision	458	-	600	-	1,058	-
Staff travel and other staff costs	-	14	60	546	60	560
Education and activities	79	3,393	13,732	20,274	13,811	23,667
Trainee and volunteer costs	-	-	60	505	60	505
Transport	1,639	-	1,138	3,321	2,777	3,321
Rent and rates	2,000	4,000	1,000	-	3,000	4,000
Print, stationery and postage	57	1,314	-	-	57	1,314
Telephone	411	1,597	127	-	538	1,597
Insurance	506	656	100	-	606	656
Legal and professional costs	55	26	-	180	55	206
Subscriptions	40	78	-	-	40	78
Depreciation	3,599	3,599	-	-	3,599	3,599
Financial management and payroll	2,936	2,700	-	-	2,936	2,700
Independent exam. and accountancy	1,110	1,020	-	-	1,110	1,020
Repairs and renewals	-	151	-	-	-	151
Board expenses	144	473	-	-	144	473
Sundry expenses	305	-	13	-	318	-
Total expenditure	13,362	23,357	77,840	82,610	91,202	105,967
Net income / (expenditure)	(6,325)	3,205	78,450	50,754	72,125	53,959
Transfers between funds	8,784	3,691	(8,784)	(3,691)	-	-
Net movement in funds	2,459	6,896	69,666	47,063	72,125	53,959
Fund balances brought forward	67,729	60,833	88,817	41,754	156,546	102,587
Fund balances carried forward	70,188	67,729	158,483	88,817	228,671	156,546