



### **Trustees Annual Report 2022 to 2023**

- This year enabled us to operate in a slightly more relaxed way as restrictions had been lifted, although the decision was made not to run any Night Shelters. Many of our guests had been able to remain housed.
- We continued to run our Drop Ins and were pleased to see the Rough Sleeper Team and Drug and Alcohol Team on a regular basis at the Tuesday Drop In and occasionally on a Thursday. Both these services are extremely helpful to our guests.
- We received funding from DLUHC which has enabled us to support our guests in a very positive way. We also received donations during the year from other churches and organisations and regular donations from individuals.
- We continue to stock clothing, hygiene products, tents and sleeping bags. Any of our guests who are in need of any of these can be provided with what they need. We now have an additional storage unit which has enabled us to take in extra tents and sleeping bags.
- Our van is still a well used and valuable resource.
- The accounts for this year have been approved and signed by an independent verifier.

[www.pilgrimhearts.org](http://www.pilgrimhearts.org)  
Advice line: 0800 121 4021  
Charity No. 1085766



Pilgrim Hearts Trust accounts to 5th April 2023

Donations	45117.94
Expenditure	17758.77
Net balance for year	27359.17

Balance sheet at 5th April 2023

Current assets	7000.00
Held at bank	125572.93
Balance for year	132572.93

I confirm that the statement above shows the financial position of Pilgrim Hearts Trust at 5th April 2023.

Fay Philp

Treasurer 10th May 2025

I confirm that the financial statements above fairly represent the position on Pilgrim Hearts Trust based upon the records made available to me and the explanations sought and received.

Karen Turner

10th May 2025