

North Leeds District Scout Council
Trustee Report and Annual Statement of Accounts
Year ending 2024/25

29th October 2025

Chair's Report

As we reflect on another year, it is again with gratitude that I present this Chair's Report for the North Leeds District Scout Council.

The year 2024–25 has been one of steady delivery and continued commitment from volunteers across North Leeds. While development has been quieter than in previous years, the strength of our core Scouting provision has remained clear, with hundreds of young people taking part in high-quality programmes each week.

Membership and Engagement

This year's census shows a District that is broadly stable. Total membership stands at **1,928**, almost unchanged from last year. Youth membership saw a small decrease of **12**, largely due to reduced Cub numbers, though this was balanced by growth in Squirrels, Scouts and Network. Adult membership increased to **441**, strengthening leadership and governance capacity across our Groups.

Waiting lists reduced significantly by **102**, particularly in Beavers and Cubs. Growth in Squirrel Dreys and Young Leader Units reflects renewed energy in early years and youth leadership pathways.

Programme and Events

Two major District events in our **Six Dales** and **Frosty Camp** ran safely and successfully thanks to the dedication of our volunteers. Across the District, a number of young people and adults received awards, highlighting the ongoing impact of Scouting in North Leeds.

Wike Campsite

Wike continued to serve as a valued space for Groups throughout the year. While there were no major developments in 2024–25, the Steering Group and volunteers ensured Wike remained functional, safe and welcoming.

Strategic Developments

Progress on the District Strategy has been slower than hoped as volunteers balanced competing demands. This remains a priority

for 2025–26, supported by the groundwork already completed.

Governance and Financial Stewardship

The Board remained stable throughout the reporting period, ensuring governance, finance and safety requirements were met. Our financial position remains strong, enabling us to support Groups and maintain essential services across the District.

After the reporting period, our Treasurer, **David Goodall**, stepped down. We thank David for his service; stabilising the Board will be a key focus for the year ahead. No significant safeguarding or safety incidents occurred during the year.

Public Benefit and Volunteer Contribution

Our activities continue to provide clear public benefit, enabling young people across North Leeds to gain skills for life in a supportive environment. This is only possible thanks to the dedication of our volunteers, who remain the backbone of Scouting in our District.

Looking Ahead

As we look to 2025–26, our priorities include:

- Stabilising the Board, including appointing a new Treasurer
- Delivering a practical District Strategy
- Strengthening Group support and communication
- Increasing volunteer recruitment
- Supporting continued membership growth, particularly in Squirrels, Scouts and Network

These priorities will help us build strong foundations for the future while continuing to deliver high-quality Scouting week in, week out.

In closing, my sincere thanks go to our Trustees, volunteers, Group teams, young people and supporters. Your dedication makes a real difference every day, and it remains a privilege to serve this District.

Thank you for your continued support.

Joseph Fletcher
Chair

Who We Are & What We Do

North Leeds Scouts supports hundreds of young people aged 4–25 across 19 Groups, Explorer Units, Young Leaders and Network. Our mission is to help young people gain skills for life through fun, challenge and adventure, while supporting volunteers to deliver great Scouting week after week.

Objectives and Activities

North Leeds District Scout Council exists to promote the development of young people in achieving their full physical, intellectual, social and spiritual potential, as responsible citizens and as members of their local, national and international communities. We do this by providing Scouting in accordance with the Purpose, Values and Method of The Scout Association.

The trustees confirm they have had due regard to the Charity Commission's guidance on public benefit when planning the District's activities and reviewing its achievements.

Our Purpose

We follow the Purpose and Method of Scouting as set out in The Scouts' Policy, Organisation and Rules (POR), developing young people in physical, intellectual, social and spiritual dimensions.

Public Benefit

The Trustees confirm that they have complied with the Charities Act 2011 by having due regard to the Charity Commission's guidance on public benefit.

Scouting in North Leeds is open to all. Ability to pay is not a barrier to taking part, and financial support is available where needed.

Highlights of the Year

The year 2024–25 was one of stability, safe delivery and continued volunteer commitment.

Key achievements

- Total membership: 1,928 (–3 / –0.2%)
- Youth membership: 1,487 (–12 / –0.8%)
- Adult volunteers: 441 (+9 / +2.1%)
- Waiting lists fell significantly by 102 (–17.7%)
- Growth in Squirrels (+8), Scouts (+37) and Network (+14)
- Increased Young Leader participation (3 Units, up from 1)
- Successful District events: Six Dales & Frosty Camp
- Youth and adult awards presented across the District
- Wike continued stable operation

Membership (Census Summary 2025)

The 2025 Census provides a detailed picture of Scouting across North Leeds. Overall membership remains broadly stable, with small changes between sections and a positive increase in adult volunteers. Waiting lists reduced significantly this year, reflecting improved local capacity and Group efforts to expand provision where possible.

Youth Membership

Total youth membership stands at 1,487, a decrease of 12 (–0.8%) from 2024. While Cubs saw a notable reduction, several other sections experienced sustained or significant growth.

Youth Membership by Section

Section	2025	2024	Change	% Change
Squirrels	32	24	+8	+33.3%
Beavers	282	278	+4	+1.4%
Cubs	417	483	–66	–13.7%
Scouts	514	477	+37	+7.8%
Explorers	188	197	–9	–4.6%
Network	54	40	+14	+35.0%

Growth in Squirrels, Scouts and Network demonstrates strengthening engagement in early years, core Scouting, and young adult participation. The reduction in Cubs reflects broader national trends and ongoing pressure on volunteer capacity in some Groups.

Youth Membership – Demographics

Gender breakdown (Youth)

- **Male:** 1,087
- **Female:** 340
- **Self-Identify:** 4
- **Prefer not to say:** 56

These figures show a broadly consistent demographic profile to last year, with a slight increase in young people choosing not to state a gender identity.

Adult Membership

Adult membership increased to **441**, a rise of **9** (+2.1%).

Adult Membership by Role

Role	2025	2024	Change
Leadership	349	321	+28
Management	18	18	0
Support	16	39	–23
Governance	58	54	+4
District roles	7	12	–5

Leadership and governance roles saw the strongest growth, supporting operational resilience across the District.

Gender breakdown (Adults)

- **Male:** 254
- **Female:** 182
- **Self-Identify:** 5

Waiting Lists

The total waiting list fell significantly from 575 in 2024 to 473 in 2025 (–102; –17.7%). This is a positive indicator of increased capacity and expanded provision within several Groups.

Waiting List by Section

Section	2025	2024	Change
Squirrels	92	100	–8
Beavers	170	224	–54
Cubs	119	145	–26
Scouts	92	100	–8
Explorers	0	6	–6

The most significant improvements are in Beavers and Cubs, which account for 80% of the reduction.

The Explorer waiting list reduced to zero due to increased ESU capacity and more effective referral management.

Waiting List Demographics

- **Male:** 395
- **Female:** 114
- **Prefer not to say / self-identify:** 27

This reflects trends similar to previous years.

District Administration Overview

The structure and size of the District changed only slightly.

Sections and Groups

Category	2025	2024	Change
Squirrel Dreys	3	2	+1
Beaver Colonies	15	16	–1
Cub Packs	19	21	–2
Scout Troops	20	20	0
Explorer Units	10	10	0
Young Leader Units	3	1	+2
Total Sections	68	70	–2
Groups	19	20	–1

Increases in early-year provision and Young Leader Units reflect strategic investment in the future volunteer pipeline. Reductions in Beaver and Cub sections are linked to local volunteer pressures, consistent with national challenges.

Summary

The 2025 Census presents a District that is stable overall, with encouraging growth in several key areas. While some sections experienced decline, the general trend shows improving capacity, stronger leadership, and widening participation across the age range.

North Leeds Scouts is well-positioned for 2025–26, particularly with growing early-years provision, increased Young Leader engagement, and a robust core Scout section.

Our Activities & Impact

North Leeds Scouts is built on the weekly delivery of a varied programme by our Groups and Units. This is supported by District-run events and volunteer training, which together provide a rich, balanced Scouting experience.

Programme and Events

This year saw the return and strengthening of key activities:

- Six Dales, a long-standing endurance challenge, was delivered safely with strong youth participation.
- Frosty Camp continued to offer winter camping and outdoor skills in a controlled and safe environment.
- Groups across the District delivered camps, hikes, sleepovers, community projects and badge programmes throughout the year.

A number of young people completed top awards including the Chief Scout Bronze, Silver, Gold and Platinum, alongside continued participation in the Duke of Edinburgh Award scheme.

Impact

Young people across North Leeds benefited from:

- Improved confidence and independence
- Enhanced teamwork and leadership skills
- Greater awareness of their local community
- Access to outdoor and adventurous activities
- Pathways into volunteering and leadership through Young Leaders and Network

Wike Campsite

Wike remained an essential asset for North Leeds Scouts, providing camping space, indoor activity areas and a base for outdoor adventures.

Although there were no major developments this year, the site benefitted from:

- Regular maintenance and monitoring

- Strong volunteer support from the Steering Group
- Consistent bookings throughout the year
- Continued use by external partners and local schools

The foundations laid in previous years ensure the site remains safe, functional and ready for future development once volunteer capacity and funding allow.

Governance

North Leeds District Scout Council is governed by the Royal Charter, Bye-Laws and Policy, Organisation and Rules (POR) of The Scouts. Our Board of Trustees is responsible for ensuring good governance, financial oversight, safety, compliance and strategic planning for the District.

Throughout the reporting period, the Board maintained:

- Robust financial controls
- Compliance with safeguarding and safety requirements
- Oversight of Group governance and risk
- Management of District assets including Wike
- Support to volunteers and managers

Trustee recruitment remained stable during the year.

After the end of the reporting period, the Treasurer stepped down, and the Board will prioritise stabilising governance for 2025–26.

No significant safeguarding or safety incidents occurred during the year. Risks relating to volunteer capacity, finance and site management continue to be monitored.

Trustee Recruitment and Appointment

Trustees are appointed in accordance with The Scouts' Policy, Organisation and Rules (POR), which provides for ex-officio, elected, nominated and co-opted trustees.

- **Ex-officio trustees** serve by virtue of their appointment to certain roles within the District.
- **Elected trustees** are chosen at the District Scout Council AGM.

- **Nominated trustees** may be appointed by the District Lead Volunteer.
- **Co-opted trustees** may be appointed by the Board to fill specific skills needs or vacancies.

Property and Holding Trustees

The Scout Association Trust Corporation (TSATC) acts as the holding trustee for property belonging to the District, including Wike Campsite. Operational management of the site remains the responsibility of the District Board of Trustees.

The charity does not act as a custodian trustee on behalf of any other organisation.

North Leeds District Scout Council - Summary of Income and Expenditure
Year 2024/25

	General Funds	Designated Funds	Consolidated Accts	Total
OPENING BALANCE	10,267.97	30,084.49	84,603.85	124,956.31
INCOME				
<i>Membership Fees</i>				
Membership Fees	72,575.00	3,990.00		76,565.00
Net County & HQ Fees	69,260.50			69,260.50
ESU Subs			24,818.85	
Net ESU Membership Fees			10,251.42	
<i>Membership Fees Subtotal</i>	<i>3,314.50</i>	<i>3,990.00</i>	<i>14,567.43</i>	<i>21,871.93</i>
<i>Sectional Income</i>				
Beavers		0.00		0.00
Cubs		0.00		0.00
Scouts		0.00		0.00
<i>Sectional Income Subtotal</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<i>Event Fees</i>				
Trading Post	0.00			0.00
Founders Post Cubs	0.00			0.00
Cycle Event	327.50			327.50
Aldwark Camp	3,330.00			3,330.00
Water Activity Weekend	4,111.00			4,111.00
Frosty Camp	1,603.12			
Consolidated Accts Event Income			70,577.47	
<i>Event Fees Subtotal</i>	<i>9,371.62</i>	<i>0.00</i>	<i>70,577.47</i>	<i>79,949.09</i>
<i>Groups</i>				
Scotland Wood Subs		1,326.03		1,326.03
Scotland Wood Others		1,377.51		1,377.51
<i>Groups Subtotal</i>	<i>0.00</i>	<i>2703.54</i>	<i>0.00</i>	<i>2,703.54</i>
<i>Other</i>				
Donations	171.00			171.00
Interest - General & Designated Funds	2,534.24	0.00		2,534.24
Interest - Consolidated Funds			0.00	0.00
Wike Income			19,588.48	19,588.48
Badge Sales			3,596.50	3,596.50
Other	5.00		53.00	58.00
<i>Other Income Subtotal</i>	<i>2,710.24</i>	<i>0.00</i>	<i>23,237.98</i>	<i>25,948.22</i>
NET TOTAL INCOME	15,396.36	6,693.54	108,382.88	130,472.78
Money Collected for Others	500.00			500.00
TOTAL INCOME	15,896.36	6,693.54	108,382.88	130,972.78

Annual Accounts

Annual Accounts (cont.)

North Leeds District Scout Council - Summary of Income and Expenditure **Year 2024/25**

EXPENDITURE	General Funds	Designated Funds	Consolidated Accts	Total
<i>Operational Costs</i>				
Member Expenses	0.00			0.00
IT inc OSM	1,541.17			1,541.17
Meeting Expenses	30.00			30.00
Other Operational Costs	0.00			0.00
ESU Rents			2,942.00	2,942.00
ESU Activities			66,757.43	66,757.43
ESU Other			4,249.35	4,249.35
Badge Purchases			2,970.23	2,970.23
<i>Operational Costs Subtotal</i>	<i>1,571.17</i>	<i>0.00</i>	<i>76,919.01</i>	<i>78,490.18</i>
<i>Sectional Activities</i>				
Beavers		0.00		0.00
Cubs		0.00		0.00
Scouts		0.00		0.00
<i>Sectional Activities Subtotal</i>	<i>0.00</i>	<i>0.00</i>		<i>0.00</i>
<i>Event Costs</i>				
Trading Post Cubs	78.50			78.50
Founders Post Cubs	44.08			44.08
Cycle Event	202.50			202.50
Aldwark Camp	2,706.47			2,706.47
Water Activity Weekend	4,091.75			4,091.75
Frosty Camp	834.86			
Consolidated Accts Events Costs			10,984.20	10,984.20
<i>Event Activities Subtotal</i>	<i>7,958.16</i>	<i>0.00</i>	<i>10,984.20</i>	<i>18,942.36</i>
<i>Groups</i>				
Scotland Wood Room Hire		320.00		320.00
Scotland Wood Other		2,327.50		2,327.50
Little London Room Hire		0.00		0.00
Little London Other		0.00		0.00
<i>Groups Subtotal</i>	<i>0.00</i>	<i>2,647.50</i>	<i>0.00</i>	<i>2,647.50</i>
<i>Other</i>				
Make It Happen Fund Payments		0.00		0.00
Wike Payments		0.00		0.00
Jamboree Fund Payments		0.00		0.00
Bank Fees	60.00		1,500.00	1,560.00
Miscellaneous	1,200.00			1,200.00
Written Off by Trustees			23,073.24	
<i>Other Subtotal</i>	<i>1260.00</i>	<i>0.00</i>	<i>24573.24</i>	<i>25,833.24</i>
NET TOTAL EXPENDITURE	10,789.33	2,647.50	112,476.45	13,436.83
Money Paid to Others	500.00			500.00
TOTAL EXPENDITURE	11,289.33	2,647.50	112,476.45	13,936.83
NET BALANCE	14,875.00	34,130.53	80,510.28	129,515.81
Transfers Funds	-1,379.59	14,879.59	-13,500.00	0.00
BALANCE	13,495.41	49,010.12	67,010.28	129,515.81

Annual Accounts (cont.)

North Leeds District Scout Council - Statement of Assets and Liabilities - 2024/25

MONETARY ASSETS

General & Designated Funds							
Ref	Name	Opening Balance	Income	Expenditure	Transfers In	Transfers Out	Current Balance
1 - G	District General	10,267.97	84,616.86	80,422.25	4,079.92	5,047.09	13,495.41
2 - D	Beavers	251.35	0.00	0.00	0.00	251.35	0.00
3 - D	Cubs	75.49	0.00	122.58	47.09	0.00	0.00
4 - D	Scouts	1,722.57	0.00	0.00	0.00	1,722.57	0.00
5 - D	Make It Happen	4,502.63	0.00	0.00	0.00	0.00	4,502.63
6 - D	Wike Development	11,010.81	1,662.50	0.00	13,015.00	0.00	25,688.31
7 - D	World Scout Jamboree	2,862.77	2,327.50	0.00	21.00	0.00	5,211.27
8 - D	Scotland Wood Scout Group	658.87	2,703.54	2,112.50	0.00	642.00	607.91
9 - D	District Strategy Fund	9,000.00	0.00	0.00	4,000.00	0.00	13,000.00
Total		40,352.46	91,310.40	82,657.33	21,163.01	7,663.01	62,505.53
General Funds		13,495.41	Designated Funds		49,010.12	Total	62,505.53

General & Designated Bank Accounts							
Ref	Name	Opening Balance	Income	Expenditure	Transfers In	Transfers Out	Current Balance
A	CAF Current	1,214.00	88,790.54	82,657.33	24,308.94	29,886.99	1,769.16
B	CAF Savings	4,045.11	117.13	0.00	10,352.93	9,808.94	4,706.23
C	COIF General Reserve	35,093.35	2,402.73	0.00	18,534.06	0.00	56,030.14
Total		40,352.46	91,310.40	82,657.33	53,195.93	39,695.93	62,505.53

Consolidated Bank Accounts							
Ref	Name	Opening Balance	Income	Expenditure	Transfers In	Transfers Out	Current Balance
D	6 Dales	1,550.14	729.00	959.13			1,320.01
E	Wike Campsite	23,024.08	19,588.48	23,073.24	1,000.00	13,000.00	7,539.32
F	Badge Secretary	1,865.51	3,596.50	4,470.23		1,500.00	-508.22
G	The Goonies, Mavericks & Insert Name Here	28,927.14	24,253.93	19,418.14			33,762.93
H	Blacksheep Headingley	3,165.07	1,236.00	923.00			3,478.07
I	Headingley Friday-Pirates	876.51	1,309.50	1,244.87			941.14
J	The Marmots Roundhay	1,438.55	1,376.00	974.00			1,840.55
K	GSAL	16,578.49	43,306.97	49,924.52			9,960.94
L	Red Kite	7,178.35	12,986.50	11,489.32			8,675.53
Total		84,603.84	108,382.88	112,476.45	1,000.00	14,500.00	67,010.27

TOTAL MONETARY ASSETS		124,956.30	199,693.28	195,133.78	54,195.93	54,195.93	129,515.80
OTHER MONETARY ASSETS							
	Outstanding Debts from Badge Sales	505.28					274.04
NON MONETARY ASSETS							
	Badge Secretary Stock	3,033.36					2,764.46
	Wike Camp Site - Land and Buildings	28,000.00					28,000.00
	Wike Camp Site - Equipment	15,684.91			75% of last years value		11,763.68
	Wike Camp Site - New Toilet/Shower Block	15,559.59			Depreciated by 25%		10,373.06
	Total Non Monetary Assets	62,277.86					52,901.20
TOTAL ASSETS		187,739.44					182,691.04
LIABILITIES							
	Badge Stock Purchase Due	516.43					0.00
NET ASSETS		187,223.01					182,691.04

Annual Accounts (cont.)

North Leeds District Scout Council Consolidated Accounts 24/25

Consolidated Account	OPENING BALANCE
	84,603.85

6 Dates	1,550.14
Wike Campsite	23,024.08
Badge Secretary	1,865.52
Sections Sub Total	26,439.74

The Goonies, Mavericks & Insert Name Here	28,927.14
Blacksheep Headingley	3,165.07
Headingley Friday-Pirates	876.51
The Marmots Rounchay	1,438.55
GSAL	16,578.49
Red Kite	7,178.35
ESU Sub Total	58,164.11

General & Designated	40,352.46
GRAND TOTAL	124,956.31

Consolidated Account	CLOSING BALANCE
	67,010.28

6 Dates	1,320.01
Wike Campsite	7,539.32
Badge Secretary	991.79
Sections Sub Total	9,851.12

The Goonies, Mavericks & Insert Name Here	33,762.93
Blacksheep Headingley	3,478.07
Headingley Friday-Pirates	941.14
The Marmots Rounchay	1,840.55
GSAL	9,960.94
Red Kite	8,675.53
ESU Sub Total	58,659.16

General & Designated	62,505.53
GRAND TOTAL	129,515.81

INCOME						
Subs	Net Membership Fees	Event Income	Badge Sales	Wike Income	Other	Interest
24,818.85	10,251.42	70,577.47	3,596.50	19,588.48	53.00	0.00
TOTAL						108,382.88

		729.00		19,588.48		
			3,596.50			
0.00	0.00	729.00	3,596.50	19,588.48	0.00	0.00
						23,913.98

12,768.35	2,789.42	14,275.00				24,253.93
2,200.00	1,017.00				53.00	1,236.00
1,669.00	856.00	496.50				1,309.50
1,655.00	589.00	310.00				1,376.00
3,930.00	3,930.00	43,306.97				43,306.97
2,596.50	1,070.00	11,460.00				12,986.50
24,818.85	10,251.42	69,848.47	0.00	0.00	53.00	84,468.90

EXPENDITURE						
ESU Rent	ESU Activities	ESU Other	Event Costs	Badge Purchases	Badge Act Transfer to General	Wike Expenditure
2,942.00	66,757.43	4,249.35	10,984.20	2,970.23	1,500.00	23,073.24
						112,476.45

			959.13			23,073.24
				2,970.23	1,500.00	4,470.23
0.00	0.00	0.00	959.13	2,970.23	1,500.00	23,073.24
						28,502.60

1,338.00	4,243.28	3,811.79	10,025.07			19,418.14
378.00	445.00	100.00				923.00
516.00	728.87					1,244.87
	944.00	30.00				974.00
	49,924.52					49,924.52
710.00	10,471.76	307.56				11,489.32
2,942.00	66,757.43	4,249.35	10,025.07	0.00	0.00	83,973.65

This Trustees' Annual Report was approved
by the District Board of Trustees

Signed on behalf of the Trustees:



Joseph Fletcher
Chair of Trustees

Independent Examination

Unqualified report for a non-company charity preparing receipts and payments accounts with a gross income of £250,000 or less in the relevant financial year

Independent examiner's report to the trustees of North Leeds District Scout Council

I report to the trustees on my examination of the accounts of the North Leeds District Scout Council for the year ended 31st January 2025

Responsibilities and basis of report

As the charity trustees of the North Leeds District Scout Council you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the North Leeds District Scout Council accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the North Leeds District Scout Council as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Name:

N J Russek

ACIS

relevant professional qualification or membership of professional bodies (if any):

Address: 224 OTLEY RD. LEEDS.

Date: 22/4/24

Reserves Policy (Summary)

The Trustees maintain a Reserves Policy which requires each fund to hold reserves equivalent to its average annual operating costs. This level enables the District to operate for up to one year in the event of significant income disruption or while seeking alternative funding sources. The policy reflects the interconnected nature of Scouting charities across The Scouts and adopts a one-year reserve level rather than the Charity Commission's general six-month guideline.

A full Reserves Policy was reviewed and approved by the Board in May 2024 and will be reviewed again in May 2026 ahead of the submission of the 2025/26 Annual Report and Accounts. The table below summarises the reserves position for each fund as at 31 January 2025, together with actions agreed by the Trustees where funds are above or below the in-principle reserve level.

The trustees consider that there are no material uncertainties regarding the District's ability to continue as a going concern, nor were any funds materially in deficit at the year-end.

General & Designated Funds (Managed by the Board of Trustees)

Fund	Average Annual Operating Costs	Balance at 31st January 2024	Deficit/Surplus Against Average Annual Operating Costs
General and Designated Funds Managed Directly by the Board of Trustees			
District General Funds	8,000.00	13,495.41	5,495.41
Make It Happen Fund	1,500.00	4,502.63	3,002.63
Wike Development Fund	0.00	25,688.31	25,688.31
World Scout Jamboree	0.00	5,211.27	5,211.27
Scotland Wood Scout Group	2,000.00	607.91	-1,392.09
District Strategy Fund	0.00	13,000.00	13,000.00
Consolidated Funds Managed by Others Groups Through the Year.			
6 Dales	1,000.00	1,320.01	320.01
Wike Campsite	10,000.00	7,539.32	-2,460.68
Badge Secretary Account	4,500.00	991.78	-3,508.22
The Goonies inc Mavericks	10,000.00	33,762.93	23,762.93
Blacksheep Headingley	1,000.00	3,478.07	2,478.07
Headingley Pirates	800.00	941.14	141.14
The Marmots Roundhay	1,200.00	1,840.55	640.55
GSAL ESU	15,000.00	9,960.94	-5,039.06
Red Kite ESU	9,000.00	8,675.53	-324.47

Actions Agreed by Trustees

Above Reserve Level

- District General Funds: £6,000 to be transferred into the District Strategy Fund.
- Make It Happen Fund: No new income to be added until reserves return to policy level.
- Wike Development Fund: Building intentionally for future site redevelopment.

- World Scout Jamboree Fund: Building reserves for 2027 participant grants.
- Goonies & Mavericks ESU: Holding funds for international trip and equipment; plan to reduce through activity subsidies.
- Blacksheep ESU: Reducing reserves through contributions to community facilities, new equipment, and offsetting membership fee increases.

Below Reserve Level

- Scotland Wood Scout Group: Trustees to work with the Group on strengthening income and fundraising.

Administrative Information

Charity Name:

North Leeds District Scout Council

Operating Name:

North Leeds Scouts

Charity Number:

1085203

Principal Address:

34 Sunningdale Avenue, Leeds LS17 7SE

Legal Structure:

North Leeds District Scout Council is a charity established under the Royal Charter of The Scout Association and governed by its Bye-Laws and the Policy, Organisation and Rules (POR).

Trustees for the Reporting Period

The trustees have not made use of any exemptions from disclosure.

(1 February 2024 – 31 January 2025)

- Joseph Fletcher – Chair
- David Goodall – Treasurer (served during the reporting period; resigned after year-end)
- Mark Sergeant
- Frey Wilson
- Gareth Shaw
- Ann McKenna
- Gill Marshall

Ex-officio Trustees (as required under POR):

- Stacy Wilshaw – District Lead Volunteer

- Badge Secretary Account: Trustees to review appropriate stock and fund levels due to changes in badge purchasing habits.
- Wike Campsite Operational Account: £3,000 transferred from the Development Fund to support unexpected site maintenance.
- GSAL ESU: Trustees to support the Unit in reviewing income, expenditure and planned activity costs to rebuild reserves.

- Sophie De Naeyer – District Youth Lead

Independent Examiner

N J Russell ACIB

Bankers

CAF Bank
25 Kings Hill Avenue
Kings Hill
West Malling
Kent
ME19 4JQ