

Company registered number
Registered charity number

4070391
1084861

Paws for Kids

Financial Statements

for the year ended 31st March 2025

Paws for Kids
Report of the Directors (Incorporating the Trustees Report)
For the year ended 31 March 2025

The directors present their report and financial statements for the year ended 31 March 2025

Reference and Administrative Information

Charity Name: Paws for Kids

Working Name: Endeavour Project

Charity registration number: 1084861

Company registration number: 4070391

Contact address: 340 Chorley Old Road, Bolton, BL1 4JU

Directors

Susan Baines
Ceri Thomas
Shauna Morton
Paula Connaughton
Louise Morris
Caroline Tosal-Suprun (resigned 28/05/24)
Lauren Heyes-Mullan (resigned 12/11/24)
Jenna Atkinson
Kathryn Taylor (resigned 28/05/24)
Dianne Dickman (appointed 29/05/24)
Emma Taylor (appointed 29/05/24)
Gemma Merrishaw- Dickinson (appointed 29/05/24)

The directors are elected annually at the Annual General Meeting.

Company Secretary Jill Caldwell

Principal Staff Jill Caldwell, Chief Executive
Linda Charnock, Operations Director
Angela Gray, Partnerships and Fundraising Director

Independent Examiner

John Simpson & Co Ltd, 48 Bredbury Green, Romiley, Stockport, Cheshire SK6 3DN

Bankers

The Co-operative Bank, Delf House, Southway, Skelmersdale WN8 6GH

Status

A company limited by guarantee, first registered on 12 September 2000, number 4070391. Registered as a Charity on 1 February 2001, number 1084861.

Previously an unincorporated charity, number 1075500

The company's governing document is its Articles and Memorandum of Association.

Mission Statement:

Paws for Kids (trading name Endeavour Project) provides unique and diverse support services, making a real difference to all those affected by domestic abuse. By providing bespoke safety plans and support packages we empower people and their pets to live free from abuse with a positive and caring future. We were the first UK registered charity to offer both domestic abuse support and an in-house pet fostering service.

Vision:

Keeping people and pets safe

Aims:

- To empower people to live free from Domestic Abuse
- To provide a voice for and respond to the needs of people escaping and recovering from Domestic Abuse
- To ensure the continued safety of people experiencing all forms of Domestic Abuse.
- To help break the cycle of abuse
- To enable people to escape abusive relationships - including the temporary fostering of their pets

Policies & organisation

Paws for Kids (operating as Endeavour Project) are managed by up to 12 directors of the charity. They delegate the day to day running of the work of the charity to the Chief Executive who in turn manages 17 members of staff and oversees the supervision of a team of volunteers.

Trustee induction and training

New trustee applicants complete an application process and are interviewed by a panel of current trustees. Once appointed, new trustees are invited to observe one trustee meeting then a formal invitation to join the board is issued. Trustees receive training to brief them on their legal obligations under charity and company law, the content of the Memorandum and Articles of Association, the committee and decision-making processes, the business plan and recent financial performance of the charity. Trustees are encouraged to attend appropriate external training events where these will facilitate the undertaking of their role.

A strategy day for Trustees and Management takes place annually.

Trustee recruitment took place in May 2024 with three new Directors appointed.

Risk management

The major risks to which the charity is exposed, as identified by the directors have been reviewed and systems have been established to mitigate those risks. The directors meet bi-monthly and delegate the day-to-day decision making to the Chief Executive to ensure that the safe and efficient delivery of all aspects of Paws for Kids work is ethically achieved. A subcommittee of four trustees meet twice annually as part of the Finance, Risk and Audit Committee (FRAC). At each meeting the risk register is reviewed and updated with a focus on policy and performance at the August meeting and, finance and budgeting at the February meeting. The risk register is tabled for discussion and approval at the following full Trustee Board meeting. The Chief Executive liaises on a regular basis with individual directors on decision making, development and decisions concerning funding adhering to Paws for Kids financial controls.

Statement of Directors' responsibilities

Company Law requires the directors to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charitable company and the income and expenditure of the charitable company for that period. In preparing the accounts the directors are required to:

- Select suitable accounting policies and then apply them consistently
- Make judgements and estimates that are reasonable and prudent.
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements.
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The directors are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable it to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

Public Benefits

To carry out the charity's aims, Paws for Kids provides a unique and specialised support service aimed at all members of families escaping Domestic Abuse: vulnerable adults, at risk youth, children, vulnerable older people, and domestic pets; helping all involved physically and emotionally with both short- and long-term objectives.

Paws for Kids/ Endeavour Project believe:

- No one should be subject to Domestic Abuse.
- The protection of people and their pets from all forms of Domestic Abuse is our highest priority.
- We are committed and passionate in taking this cause forward empowering people to live free from abuse.

Day-to-day, the Paws for Kids team are guided by our values:

Respect-Empowerment-Empathy-Diversity-Compassion

To achieve our vision of:

Keeping people and pets safe

Together these express Paws for Kids way of working putting, people, and their pets at the heart of everything we do. By offering practical and emotional support at the same time, this project's unique and invaluable strength is in its ability to break the cycle of abuse.

Paws for Kids acknowledges that families experiencing and recovering from domestic abuse are disproportionately marginalised by poverty, often due to ongoing economic abuse. We strive to provide services that are free of any charges, and costs are kept to a minimum. Our aims are to provide and deliver services to all sectors of the community irrespective of their financial status.

Review of activities

Directors' Report

In 2024/25, we supported 1,739 people affected by abuse, alongside their families and children. Our service users ranged from 16 to 99 years old, reflecting that abuse has no boundaries of age or background.

As with every year, demand has increased across each of our projects. Most people we support stay with us for six months, but many need longer. Court delays, often two to three years, mean that we frequently reopen cases, so clients have the support they need before their hearing. Some of our Evergreen clients have been with us into their third year, showing the importance of long-term care and ongoing connection.

Affordable living and housing shortages continue to have the most impact on those we support. Many families have been unable to leave abusive situations because of rising private rents and a lack of safe housing. With refuges full, some survivors are forced to stay at home, sofa surf, or return to overcrowded households. In some cases, multiple generations from the same family have been referred as victims of a single perpetrator.

Where families are placed in emergency housing outside the borough, we have travelled to continue our support — whether they were moved to Burnley, Blackburn, Preston, Chorley or Blackpool. We then assist them when they return to our area. We continue to tailor our services to each individual:

- Home visits are our main approach, but we also offer online and telephone support.
- In urgent cases, we provide food and clothing vouchers, emergency phones, personal alarms, home starter packs, and transport and safety packs to help people flee safely.
- Our group programme “Staying Safe Together” has delivered courses on *Healthy Relationships*, *Coping with Anxiety*, and *Personal Safety*, alongside our wider public access *Bystander Awareness* workshop.

Our counselling service has been in high demand, with many clients choosing this pathway once caseworker support ends. We are in our second year of partnership with Bury College, welcoming seven student counsellors who manage their own caseloads under supervision. Despite this added capacity, the waiting list remains around four months, and we are seeking investment to expand further.

This year has shown once again the resilience of our clients and the dedication of our staff and volunteers. Together, we are helping people rebuild their lives, even in the face of the housing crisis, court delays, and rising demand.

Safe Haven Project:

The Safe Haven Project has operated since 2005, providing home-based and community support, advocacy, group work, and counselling for up to 12 months.

In April 2024, Bolton Council commissioned Safe Haven under the new contract name *Sanctuary Plus*. We participated in this tender as part of a consortium bid led by Bolton at Home, which was successful in securing the contract. As part of this arrangement, a dedicated referral pathway for children has been subcontracted to Fortalice. For our subcontract, two adult caseworkers continue the work of Safe Haven, now delivered under the *Sanctuary Plus* contract.

During 2024/25, referrals across both Safe Haven and Sanctuary Plus increased to 544 individuals and their families, with support delivered across every ward in Bolton.

The project provides tailored support packages to women, men, children, and their pets who are experiencing domestic abuse. Our support addresses both physical and emotional needs, with a focus on short- and long-term recovery goals. We work with people until they are ready to move on to other services or exit the project.

In addition to commissioned work, fundraising has enabled us to provide *Home Emergency Packs* for families. These include essential items such as kitchen equipment, bedding, toiletries, and food vouchers, helping families to establish safe and stable homes as they rebuild their lives.

The Haven:

The Local Authority continued to fund The Haven Project until May 2024 as part of its safe accommodation duties under the Domestic Abuse Act 2021. The service was subsequently put out to commissioning as a *non-refuge* contract. We entered a consortium with Fortalice where we provide support for the adults and they deliver dedicated support for children, and our joint bid was successful. The *non-refuge* contract was awarded from April 2024.

Referrals to The Haven Project are primarily received from Housing Options and caseworkers in other supported housing projects. Service users are accommodated in emergency housing, temporary accommodation, and dispersed properties.

The Haven also provides support to individuals who are transient or sofa surfing, a group which is increasing in number, particularly among people with *no recourse to public funds* due to their immigration status. In such cases, Haven caseworkers work alongside the Panah Project workers, who provide specialist support around immigration and settlement issues.

Haven delivers direct support to vulnerable women, men, and children escaping domestic abuse. Many clients require *Emergency Home Packs* when moving into temporary accommodation. These include air beds, sleeping bags, bedding, towels, kitchen essentials, toiletries, and food vouchers. During the year, we successfully accessed Cost of Living grants to sustain families with these essentials, ensuring their immediate needs are met while they begin to rebuild their lives.

In 2025/26, The Haven Project will continue to provide vital non-refuge accommodation support for individuals and families fleeing domestic abuse. We will focus on strengthening referral pathways with Housing Options and supported housing providers to ensure timely access to safe accommodation.

A key priority will be supporting those with *no recourse to public funds*, working closely with the Panah Project to address complex immigration and settlement needs. We recognise the growing demand within this group and will explore additional funding opportunities to sustain and expand our capacity to respond.

We will also build on the success of accessing Cost of Living grants by seeking further financial support to maintain and enhance the provision of *Emergency Home Packs*. These practical resources remain a lifeline for families entering temporary accommodation, helping them establish a sense of stability and dignity during crisis.

Our aim is to remain responsive to emerging needs across Bolton, ensuring The Haven continues to offer compassionate, practical, and effective support to those most at risk.

YPDVA Project:

The Young Person's IDVA (YPDVA) service bridges the gap between children's social care/safeguarding and domestic abuse services by developing a recognised integrated care pathway. This pathway enables young people's cases to be safely referred through the Multi-Agency Risk Assessment Conference (MARAC).

The service is funded by Bolton Community Safety and the Ministry of Justice (MOJ). Funding from the MOJ has enabled us to extend and further develop the YPDVA role to include preventative work and education for all young people aged 16–19. This preventative strand raises awareness of healthy relationships, supports early intervention, and helps reduce the risk of young people entering abusive relationships.

Panah Project:

The Panah Project supports individuals from racialised communities who are experiencing domestic abuse, including those at risk of forced marriage, female genital mutilation (FGM), honour-based abuse, and other

harmful practices. Many Panah service users have insecure immigration status, with some having *no recourse to public funds*.

Panah receives more self-referrals than any other project, with many recommendations made through word of mouth by former clients. Over the past five years, the number of individuals supported by Panah has grown significantly from 50 to 227 in the current year.

The Panah Project is entirely unfunded and relies on the charity's fundraising activities to sustain its work. The team works closely with local and Greater Manchester immigration services to provide holistic support to clients.

To meet the needs of Bolton's diverse communities, the Panah team speak four community languages, and service information is available in Gujarati, Urdu, Hungarian, Arabic, and Polish, with Swahili and French recently added in response to community demand.

The Project Lead continues to play an influential role as a founding member of the Greater Manchester BAME Women's Network, ensuring that the voices of women from racialised communities are represented at a strategic level.

Sunrise Project:

The Sunrise Project was established in January 2023 in partnership with SafeLives, as part of the Children Affected by Domestic Abuse (CADA) funding programme. The project is a pilot initiative working with families from the Panah Project, who have acted as a consultation group throughout its development.

During 2024/25, the Sunrise team collaborated with the originators of existing recovery toolkits and children's training programmes to ensure the materials are culturally relevant and appropriately translated into community languages. A consultation group of Panah families has played a central role in scrutinising the content, which has been subsequently adapted by training partners Rockpool, NDADA, and My CWA.

The revised Recovery Toolkits have now been delivered to families, while research into the pilot has been undertaken by the University of Central Lancashire (UCLan). In addition, the project is being piloted with families in a refuge setting in Sheffield, broadening its evidence base and testing its wider applicability.

The ultimate aim is to produce training programmes that can be rolled out nationally in 2025/26, offering a culturally informed, accessible, and effective resource for families affected by domestic abuse across the UK.

Evergreen Project:

Now in its fourth year, the Evergreen project provides specialised domestic abuse support for older service users aged over 55 with our oldest client aged 99. The spike in domestic abuse referrals seen in the pandemic has continued to grow with referrals now 171% higher than in year one. Many of the people supported are vulnerable individuals often with long term health issues who experience multiple forms of deprivation and exclusion.

The abuse is often from a long-term partner or an adult family member and has been happening for a while but was exacerbated during lockdown. Many of those we support are subjected to economic abuse, physical abuse, and coercive control.

The project has two main objectives –

- Supporting those over 55 who need dedicated help.
- Deliver awareness training and reporting pathways to local agencies and statutory services.

The project is open to everyone in the age category and has a male to female split of 19% men and 81% women. The average age is 67. Evergreen supports more men than in any other age group and supports couples where their adult sons and daughters are the perpetrators.

Evergreen continues without dedicated funding and the need for a specific service is consistently evidenced through the growing number of referrals, the majority from Adult Safeguarding and Community nurses.

Pets Project:

Paws for Kids pet fostering service reduces this distress and pressure on families and the suffering of the animals by providing:

- High-quality pet fostering services for all animals until their owners are re-housed.
- 51 volunteer pet foster carers who temporarily care for the animals.
- Support and advice for families on the care of animals.

The last 12 months has seen our busiest year for the pet's service with 207 families (178 families in 23/24) and 233 pets (223 pets in 23/24) accessing emergency accommodation and using the temporary fostering scheme. We also had an additional 12 pets surrendered to our care where the owner could not continue to look after the pet. The main reason for this was the conditions laid down by housing providers having a 'no pets' policy. The secondary reason was ongoing affordability of food, equipment and vets' fees.

This brings the overall total of families and animals helped since March 1999 to:

- 2,796 pets

In 2024/25 The Pet Fostering project continues to be funded by a mixture of grants from charitable trusts, donations, and fundraising. Our thanks go to the Pets at Home Foundation for dedicated funding.

We remain the only UK specialist charity delivering this combination of community domestic abuse services and pet fostering to enable people to flee.

Community Hub

The Endeavour Community Hub, delivered in partnership with Irwell Valley Housing Association, opened in September 2024 with the aim of promoting social inclusion and community cohesion.

Located in Great Lever, the Hub has quickly established itself as a trusted and welcoming space, engaging 2,216 visitors in its first year.

Many attendees return regularly to take part in a wide range of activities, including:

- **Social activity groups:** coffee mornings, jigsaw club, crochet, craft and chat, spoken word, creative writing, and garden club.
- **Community pride and belonging:** monthly community litter picks, combining gentle exercise with improving the local environment.
- **Health and wellbeing:** six-week workshops on healthy relationships, coping with anxiety, and domestic abuse recovery (for adults and children from racially minoritised communities).
- **Health access:** sessions with Bolton GP Federation for health checks and immunisation awareness; cancer awareness workshops; and an ongoing smoking cessation clinic.
- **Counselling:** daily sessions in English and Urdu, both in person and by phone.
- **Partnership services:** Deaf Society weekly drop-in, CABB fortnightly advice sessions, monthly Community Policing surgeries, free legal clinics, will writing and Power of Attorney support, and quarterly pamper days with Funding Futures.

The Hub is managed by our Community Hub Coordinator, supported by six local resident volunteers. It is entirely unfunded and currently supported through donations, fundraising activities, and one-off grants for targeted initiatives.

Volunteers

Service volunteers have generously donated their time as follows:

- Pet Service: 192 hours
- General volunteer and Peer Support: 276 hours
- Community Hub volunteers: 1248 hours
- Management Group: 370 hours

In addition, 51 volunteer pet carers have provided substantial time, the volume of which is difficult to quantify but remains invaluable to the charity's work.

Financial Statement 1 April 2024 – 31 March 2025

The accounts have been prepared in accordance with the statutory requirements of the charity's Memorandum and Articles of Association, and in line with the Revised Statement of Recommended Practice – Accounting and Reporting by Charities (SORP). Copies of the full accounts are available on request.

Main sources of funding for 2024/25

- The National Lottery Community Fund
- Bolton Council
- SafeLives

This combination of funding wholly supported the Safe Haven Project, Sanctuary Plus, The Haven, YPDVA, and the Sunrise service for the financial year to 31 March 2025.

Funds for the Pet Fostering Service were raised from:

- Pets at Home Foundation
- Online donations via JustGiving

Additional income was generated through the monthly Paws Lottery, our own fundraising events, and public donations, which together raised £172,195. These funds supported the continuation of both Evergreen and the Panah Project. We believe it is essential that these two services continue, and we will seek to secure their future through small grants, gifts, donations, and fundraising activities.

We are also grateful for ongoing donations received through publicity about Paws for Kids, as well as through the Friends of Paws for Kids scheme. In 2024/25 we were also able to claim back £3,904 via Gift Aid on eligible donations.

Looking ahead to 2025/26, funding has already been secured for Sanctuary Plus, The Haven, and Pet Fostering, but further funding is still required to continue Evergreen and the Panah Service. At the close of this financial year, funds in reserve are being held to ensure the continued operation of the charity and the future development of Endeavour.

Reserves Policy

At 31 March 2025, £329,343 was held in reserves. The Trustees aim to maintain a minimum of four months' project running costs in reserve, to ensure the continued delivery of Paws for Kids services.

All reserves are designated to safeguard the ongoing operation of the charity. In the event that no further

funding is available, reserves will be used to responsibly wind up the service, as directed by the Trustees.

In all circumstances, funds held in reserve will be used directly to benefit individuals, children, and pets escaping domestic abuse.

Approved by the directors and signed on their behalf by

EMMA TAYLOR Director

ECG Signature

10/11/25 Date

INDEPENDENT EXAMINERS' REPORT TO THE MEMBERS OF PAWS FOR KIDS

I report on the accounts of the company limited by guarantee for the year ended 31 March 2025, which are set out on pages 11 to 17. These accounts have been prepared in accordance with the FRS 102 and the accounting policies set out therein.

Respective responsibilities of directors and examiner

As described in the Statement of Directors' Responsibilities the company's directors (who are also the trustees) are responsible for the preparation of the accounts in accordance with applicable law and United Kingdom Accounting Standards. You consider that the audit requirement of s144(2) of the Charities Act 2011 (the Act) does not apply and that an independent examination is needed.

I am qualified to undertake the examination by being a qualified member of the Institute of Chartered Accountants in England and Wales.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

examine the accounts under section 145 of the 2011 Act;

to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and

to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and the seeking of explanations from you as trustees concerning any such matters. I have helped with the preparation of the financial statements from the accounting records made available to me by the charity. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 Which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with s 386 of the Companies Act 2006; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of s 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charitieshave not been met; or
- 2 To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

John A Simpson
Chartered Accountant
48 Bredbury Green
Romiley
Stockport

J. A Simpson

Date 21/11/25

Paws for Kids

Statement of Financial Activities for the Year to 31 March 2025

	Notes	Unrestricted Funds £	Restricted	Year ended March 2025 £	Year ended March 2024 £
Income					
Income from					
Donations & Legacies	3	172,195	-	172,195	239,680
Charitable activities	4	4,166	709,390	713,556	499,247
Investments	5	4,330	-	4,330	3,069
Total incoming resources		<u>180,691</u>	<u>709,390</u>	<u>890,081</u>	<u>741,996</u>
Expenditure on					
Raising funds		-	-	-	27,483
Charitable activities		133,820	709,390	843,210	632,217
Governance costs		13,517	-	13,517	8,878
Total resources expended	8	<u>147,337</u>	<u>709,390</u>	<u>856,727</u>	<u>668,578</u>
Net incoming/(outgoing) resources	6	33,354	-	33,354	73,418
Reconciliation of Funds					
Total funds brought forward		295,989	-	295,989	222,571
Transfer		-	-	-	-
Total funds carried forward		<u><u>329,343</u></u>	<u><u>-</u></u>	<u><u>329,343</u></u>	<u><u>295,989</u></u>

Paws for Kids

Balance Sheet as at 31 March 2025

Fixed assets:	Notes	2025 £	2024 £
Tangible assets	11	-	2,000
Current assets:			
Debtors	12	3,904	7,411
Cash at bank and in hand		392,571	384,423
Total current assets		396,475	391,834
Liabilities			
Creditors: Amounts falling due within one year	13	67,132	97,845
Net current assets or liabilities		329,343	293,989
Total assets less current liabilities		329,343	295,989
The funds of the charity:			
Unrestricted income funds	14	329,343	295,989
Restricted funds	14	-	-
	15	329,343	295,989

For the year ended 31st March 2025 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

the members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476

the directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and preparation of accounts

these accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

Approved by the management committee and signed on the date below on its behalf by:

Director EMMA TAYLOR

LOUISE MORRIS

Signature E.C. Taylor

[Signature]

DATE 10/11/25

Paws for Kids

Notes to the Accounts for the Year to 31 March 2025

1 & 2 Basis of preparation

- a) These accounts have been prepared under the historic cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts.
The accounts have been prepared in accordance with:
the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) and with the Charities Act 2011. The charity constitutes a public benefit entity as defined by FRS 102
- b) Voluntary income is received by way of donations, legacies and gifts and is included in full in the Statement of Activities when receivable. The value of services provided by volunteers has not been included.
- c) Revenue grants are shown in the Statement of Financial Activities in the year in which they are receivable. Grants which are received in advance and are for an activity which will be performed at a time after the year end have been deferred.
- d) Restricted funds are to be used for specified purposes as laid down by the donor. Expenditure which meets these criteria is identified to the fund, together with a fair allocation of management and support costs.
- e) Unrestricted funds are donations and other income received or generated for the charitable purposes.
- f) Staff costs and overhead expenses are allocated to activities on the basis of staff time spent on those activities.
- g) Individual Assets costing more than £2000 are capitalised at cost
- h) Depreciation is provided on tangible fixed assets at rates calculated to write off the cost of each asset
Office equipment, vehicles, pet equipment 4 years until fully written down.
- i) The charitable company has taken advantage of the exemption in Financial Reporting Standard 1 from preparing a Cash Flow Statement on the grounds that it is a small charity.

3 Donations & Legacies

	Unrestricted	Restricted	2025	2024
	£	£	£	£
Donations and gifts	107,011	-	107,011	136,537
Legacies	-	-	-	30,000
Fundraising	65,184	-	65,184	73,143
	<u>172,195</u>	<u>-</u>	<u>172,195</u>	<u>239,680</u>

Notes to the Accounts for the Year to 31 March 2025

			2025	2024
	Unrestricted	Restricted	£	£
4 Charitable Activities				
B&Q Foundation	-	10,000	10,000	-
BOLTON AT HOME - Congolese Women's Group	-	-	-	300
Bolton at Home - Panah	-	-	-	41,410
Bolton at Home - Pets	-	-	-	15,000
Bolton at Home Halliwell Women	-	-	-	1,500
Bolton Council Deposit and Bond	-	3,045	3,045	-
BOLTON CVS - GP Federation grant	-	-	-	8,542
Bolton CVS Household Support Fund	-	15,000	15,000	-
Bolton CVS Standing Together	-	16,487	16,487	-
Bolton's Fund - HSF	-	-	-	21,650
Bolton's Fund - Knife Angel	-	-	-	273
Bolton's Fund - Round 43	-	-	-	10,000
Cash for Kids	-	1,800	1,800	10,150
GMCA MOJ CYIDVA	-	35,551	35,551	35,551
Natwest Circle Fund	-	4,000	4,000	-
Pets at Home Foundation	-	36,359	36,359	24,737
Safe Haven BMBC	-	-	-	48,960
SafeLives Authentic Voice	-	12,368	12,368	-
SafeLives CADA	-	96,476	96,476	123,386
Sanctuary Plus BMBC	-	80,000	80,000	-
Sessional Work	4,166	-	4,166	1,075
The Haven BMBC	-	257,139	257,139	38,000
The National Lottery Community Fund	-	104,295	104,295	102,713
TNLCF Awards for All	-	17,820	17,820	-
Womens Aid Advocacy Fund	-	3,650	3,650	-
Womens Aid Emergency Fund	-	400	400	-
Women's Aid Flee Fund	-	-	-	1,000
Y P Advocacy	-	15,000	15,000	15,000
	4,166	709,390	713,556	499,247

	2025	2024
	£	£
5 Investment income		
Interest receivable	4,330	3,069

	2025	2,024
	£	£
6 Net Incoming Resources for the Year		
This is stated after charging:		
Depreciation	2,000	2,000
Independent examination fees	1,100	1,050

	2025	2,024
	£	£
7 Staff Costs and Numbers		
Wages and salaries	432,029	390,000
Social security costs	47,168	32,221
	479,197	422,221

One employee received a salary in the range £60,000 to £70,000

The average number of employees during the year was as follows

	2025	2024
	Number	Number
Direct Staffing	16.0	15.0
Management	2.0	2.0
	18.0	17.0

On an FTE basis the average number of staff was 15.4 FTE (2024: 14.2 FTE)

Paws for Kids

Notes to the Accounts for the Period to 31 March 2025

Unrestricted		GMCA MOU CY/DVA	B&Q Foundation	Bolton Council Deposit and Bond	Bolton CWS Household Support Fund	Bolton CWS Standing Together	Cash for Kids	Natwest Circle Fund	TNLCF Awards for All	Womens Aid Fund	Womens Emergency Fund	Pets at Home Foundation	Safe Haven BMBC	Sanctuary Plus BMBC	The National Lottery Community Fund	SafeLives Authentic Voices	The Haven BMBC	YP Advocacy	Total Restricted	2025 Total	2024 Total	£	
Resources expended		£	£	£	£	£	£	£	£	£	£									£	£	£	
8	Staff Salaries & NI & Pension	5,194	35,551	-	-	-	-	-	-	-	-	28,226	-	70,982	93,900	85,797	5,223	139,324	15,000	474,003	479,197	422,221	
	Staff Expenses	85	-	-	-	-	-	-	450	-	-	-	-	1,127	2,115	-	1,350	-	-	5,042	5,127	5,665	
	Staff Group Work Expenses	-	-	-	-	110	-	-	-	-	-	-	-	-	-	-	-	-	-	110	883	883	
	Staff Networking	-	-	-	-	-	-	-	1,645	-	-	-	-	-	-	-	650	-	-	1,645	1,645	1,853	
	Staff Recruitment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	650	650	38	
	Staff sessional training	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	410	
	Staff Subsistence	1,481	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,481	
	Staff Training	-	-	-	-	-	-	-	-	-	-	-	-	-	130	-	-	-	-	130	130	2,478	
	Staff Wellbeing	460	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,598	1,252	2,507	
	Office Equipment and Repairs	924	-	-	-	114	-	-	-	-	-	-	-	1,478	-	-	-	-	-	924	924	2,507	
	Office IT Support	7,058	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,058	
	Office Membership and Affiliations	2,040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,369	
	Office Postage	493	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,040	
	Office Printing and Stationery	1,546	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,737	
	Office Reference materials	114	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	483	
	Office Telephone - Landline	-	-	-	-	-	-	-	-	-	-	-	-	-	793	1,080	360	1,800	-	4,033	4,033	3,135	
	Office Telephone - Mobiles	-	-	-	-	-	-	-	-	-	-	360	-	63	1,080	360	1,800	4,743	-	13,437	13,512	12,647	
	Premises - 320 Chorley Old	75	10,000	-	-	2,498	-	-	-	-	-	-	-	-	-	-	-	-	-	12,498	12,498	950	
	Premises - Great Lever	12,952	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,952	11,043	11,043	
	Premises Cleaning Supplies and Wages	3,884	-	-	-	-	-	-	-	-	-	1,000	-	4,000	4,000	-	5,300	-	-	3,884	6,698	6,698	
	Premises Insurance	8,754	-	-	-	-	-	-	1,634	-	-	-	-	-	-	-	-	-	-	15,934	24,688	18,768	
	Premises Rent	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	114	
	Premises reit and dilapidations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,033	4,033	3,135	
	Premises Repairs and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,743	4,743	3,232	
	Premises Utilities Electric	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13,437	13,512	12,647	
	Premises Utilities Gas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,498	12,498	950	
	Premises Utilities water	24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,952	11,043	11,043	
	Other Credit Card	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,884	6,698	6,698	
	Other Agency Fund expenses	6,951	-	3,045	7,633	-	1,800	4,000	-	3,650	400	1,000	-	-	4,000	-	-	-	-	15,934	24,688	18,768	
	Other Equipment	2,625	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Other Fundraising 50/50 Lottery Prizes	28,650	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Other Fundraising Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Other Group work	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Other Miscellaneous	48,410	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Other Publicity and Promotion	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Other Sessional Work Costs	-	-	-	-	12,373	-	-	9,812	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Other Surmise Project	-	-	-	7,357	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Other Translation Costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Other Van expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Other Vets Fees	-	-	-	-	1,352	-	-	3,470	-	-	5,773	-	-	-	-	874	-	-	-	-	-	
	Other Lottery Capacity Costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Other Subcontract Arrangement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Motor Vehicle Depreciation Expense	2,000	-	-	-	-	-	-	-	-	-	-	-	-	100,000	-	100,000	-	-	2,002	2,002	1,854	
	Governance AGM	6,017	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,127	3,127	2,473	
	Governance Audit and Accounting	3,274	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	800	800	562	
	Governance Consultancy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Governance HR Support	2,820	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Governance Liability Insurance	1,406	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total resources expended		147,337	35,551	10,000	3,045	15,000	1,800	4,000	17,820	3,650	400	36,359	0	80,000	104,295	96,476	12,358	257,139	15,000	709,390	856,727	856,578	

Paws for Kids

Notes to the Accounts for the Period to 31 March 2025

9 Trustee Remuneration and Related Party Transactions

No members of the management committee received any remuneration during the year.

No trustee or any other person related to the charity had any personal interest in any contract or transaction entered into by the charity during the year (2024 - Nil)

10 Taxation

As a charity, Paws For Kids is exempt from tax on income and gains of the Taxes Acts
No gains have arisen within the charity.

11 Fixed Assets

	Office Equipment £	Motor Vehicles £	Total £
Cost			
At 1 April 2024	13,433	8,000	21,433
Additions	-	-	-
Disposals	-	-	-
At 31 March 2025	13,433	8,000	21,433
Depreciation			
At 1 April 2024	13,433	6,000	19,433
Charge for the year	-	2,000	2,000
Disposals	-	-	-
At 31 March 2025	13,433	8,000	21,433
Net Book Value at 31 March 2025	-	-	-
Net Book Value at 31 March 2024	-	2,000	2,000

	2025 £	2024 £
12 Debtors		
Accounts Receivable	-	5,064
Prepayments	-	-
Other Debtors	-	-
Accrued income	3,904	2,347
	3,904	7,411

13 Creditors: Amounts Falling Due within One Year

	2025 £	2024 £
Accruals	13,671	9,252
Deferred Income	53,461	88,593
	67,132	97,845

Paws for Kids

Notes to the Accounts for the Period to 31 March 2025

14 Movement in Funds

	Unrestricted	Restricted	Total
At 31 March 2024	295,989	-	295,989
Net incoming/(outgoing) resources	33,354	-	33,354
Transfer	-	-	-
At 31 March 2025	<u>329,343</u>	<u>-</u>	<u>329,343</u>

15 Analysis of Net Assets between funds

	Tangible fixed assets	Current assets	Current Liabilities	Total funds 2025
Unrestricted	-	331,556	2,213	329,343
Restricted	-	64,919	64,919	-
Total	<u>-</u>	<u>396,475</u>	<u>67,132</u>	<u>329,343</u>

	Tangible fixed assets	Current assets	Current Liabilities	Total funds 2024
Unrestricted	2,000	312,399	18,410	295,989
Restricted	-	79,435	79,435	-
Total	<u>2,000</u>	<u>391,834</u>	<u>97,845</u>	<u>295,989</u>

16 Lease Commitments

		2025 £	2024 £
<1 year	Property	33,012	33,012
1 - 5 years	Property	<u>2,751</u>	<u>35,763</u>
Total		<u>35,763</u>	<u>68,775</u>

17 Cash Flow

	2025	2024
Surplus	33,354	73,418
Depreciation charge	2,000	2,000
Decrease/(Increase) in debtors	3,507	2,310
(Decrease)/Increase in creditors	<u>(30,713)</u>	<u>(26,870)</u>
Cash generated from operations	<u>8,148</u>	<u>50,858</u>