

# ST GEORGE'S YOUTH CLUB

SUPPORTING OUR YOUNG PEOPLE

## St George's Youth Club

Annual Report of the Trustees for the Year Ended 31 December 2024

Charity Registration No. 1182358

### 1. Reference and Administrative Details

Charity Name:	St George's Youth Club (SGYC)
Registered Charity Number:	1084708
Principal Office Address:	9 Sunbury Way, Hanworth, Feltham, Middlesex, TW13 6XJ
Website:	<a href="http://www.sgyc.co.uk">www.sgyc.co.uk</a>
Trustees:	Paul Williamson (Chair) John Bannon David Dermondy Alison Menage
Independent Examiner:	David Gilmour, BSc (Hons) CQSW, MA, LLM 31 Ringstead Road London SE6 2BU

### 2. Structure, Governance and Management

The charity is an unincorporated association governed by a Constitution most recently revised on 23 February 2018 and originally registered with the Charity Commission on 25 January 2021.

Trustees are appointed according to the Constitution and serve on a voluntary basis. The charity is managed by the Board of Trustees, which meets regularly to oversee operations, finances, and compliance. Day-to-day activities are delegated to the Club Leader and volunteer team, under trustee oversight.

### 3. Objectives and Activities

#### Charitable Objects:

The charity exists "to act as a resource for young people up to the age of 25 years living in Hanworth, Feltham, Bedfont and surrounding districts by providing advice and assistance and organizing programmes of physical, educational and other activities by means of: (a)

# ST GEORGE'S YOUTH CLUB

SUPPORTING OUR YOUNG PEOPLE

advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals; (b) advancing education; (c) relieving unemployment; (d) providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have need by reason of their youth, age, infirmity or disability, poverty or social and economic circumstances with a view to improving the conditions of life of such persons.

## **Main Activities During the Year:**

During 2024, the Youth Club provided a wide range of activities and support for young people aged 5–25, including weekly youth sessions, outdoor activity weeks, arts and music workshops, sports, and community events. The trustees confirm they have referred to the Charity Commission’s guidance on public benefit when planning the charity’s activities.

## **4. Achievements and Performance**

In 2024, SGYC continued to rebuild participation levels following the pandemic years. Average weekly attendance grew by 25%, with over 30 active young members regularly taking part. Key highlights included:

- cooking lessons
- cultural visits
- refurbishment of youth club equipment
- new safeguarding and volunteer training

Feedback from young people and parents remains overwhelmingly positive.

## **5. Financial Review**

### **Overview:**

Total income for the year: £29,504 (2023: £62,351).

Income was primarily from voluntary donations and grants (£22,880 unrestricted, £2,350 restricted).

Expenditure of £46,234 (2023: £39,988) was focused on premises hire, activity week costs, maintenance, insurance, staff and volunteer expenses.

### **Reserves Policy:**

The club aims to maintain reserves sufficient to cover at least three months’ operating costs.,

# ST GEORGE'S YOUTH CLUB

SUPPORTING OUR YOUNG PEOPLE

approximately £10,000–£15,000. At 31 December 2024, unrestricted reserves stood at £10,670.

## **Independent Examination:**

The accounts were independently examined in accordance with Section 145 of the Charities Act 2011.

## **6. Plans for the Future**

### **The trustees plan to:**

- Expand outreach to local schools and organisations
- Develop mentoring and leadership programmes
- Improve facilities and accessibility
- Explore community partnerships and intergenerational projects

## **7. Risk Management**

The trustees review key risks, including safeguarding, health and safety, volunteer management, and financial sustainability. Safeguarding policies and DBS checks are updated at least every three years.

## **8. Statement of Trustees' Responsibilities**

### **The trustees are responsible for:**

- Preparing financial statements in accordance with the law and accounting standards
- Safeguarding the charity's assets
- Ensuring activities further the charity's purposes for public benefit

Approved by the Trustees on 23/04/2024

# ST GEORGE'S YOUTH CLUB

SUPPORTING OUR YOUNG PEOPLE

A handwritten signature in black ink, reading "Paul Williams". The signature is fluid and cursive, with a long horizontal stroke at the end.

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Chair of Trustees

**ST GEORGE'S YOUTH CLUB****Accounts for Y/E 31st December 2024***Subject to independent examination***STATEMENT OF FINANCIAL ACTIVITIES  
FOR YEAR ENDING 31 DECEMBER 2024**

	Note	Unrestricted Funds	Restricted Funds	Total Funds 2024	Total Funds 2023
<b>Income from:</b>					
<i>Voluntary income</i>					
Grants		20,823	1,000	21,823	58,002
Individual donations		2,058	1,250	3,308	1,405
<i>Other income</i>					
Miscellaneous income		697	100	797	2,597
Gift aid		0	0	0	146
Utilities refund		968	0	968	201
Insurance		2,610	0	2,610	
<b>Total Income</b>		<b>27,154</b>	<b>2,350</b>	<b>29,504</b>	<b>62,351</b>
<b>Expenditure on:</b>					
<i>Expenditure on raising funds</i>					
Salaries & benefits - fundraising & admin		553	0	553	1,168
Salaries & benefits - secretarial support		0	0	0	0
Publicity, website, marketing		540	0	540	484
Fundraising event refreshments		0	0	0	0
Stationery & supplies		783	0	783	273
Postage		213	0	213	80
Bank charges		48	0	48	25
Professional fees		93	0	93	258
IT Support		406	0	406	215
Other office costs		548	0	548	1,940
<i>Expenditure on charitable activities</i>					
Youth work		9,051	0	9,051	6,903
Other staff & volunteer costs		245	0	245	339
Staff training		150	0	150	72
Refreshments		27	0	27	757
Instrumental tuition		0	0	0	0
Building use & maintenance		22,077	0	22,077	18,020
Utilities		3,883	0	3,883	2,476
Council tax		2,420	0	2,420	2,070
Insurance		2,234	0	2,234	1,860
Equipment		197	0	197	1,253
Termly activities		223	0	223	450
Activity Week		995	1,548	2,543	0
Educational materials		0	0	0	0
Subscriptions		0	0	0	79
Uncategorised expenditure		0	0	0	1,268
<b>Total resources expended</b>		<b>44,686</b>	<b>1,548</b>	<b>46,234</b>	<b>39,988</b>
<b>Net income / (expenditure)</b>		<b>(17,531)</b>	<b>802</b>	<b>(16,729)</b>	<b>22,362</b>
<b>Transfer between funds</b>		4,290	(4,290)	0	0
<b>Net movement in funds</b>		<b>(13,241)</b>	<b>(3,488)</b>	<b>(16,729)</b>	<b>22,362</b>
<b>Reconciliation of funds</b>					
Total funds brought forward		23,912	3,493	27,405	7,542
<b>Total funds carried forward</b>		<b>10,671</b>	<b>5</b>	<b>10,675</b>	<b>29,905</b>

**BALANCE SHEET**  
**AS AT 31 DECEMBER 2024**

	Unrestricted Funds	Restricted Funds	Total Funds 2024	Total Funds 2023
<b>Current Assets</b>				
Debtors falling due within one year	955		955	0
Cash at bank and in hand	9,716	5	9,721	29,905
<b>Total current assets</b>	<b>10,671</b>	<b>5</b>	<b>10,675</b>	<b>29,905</b>
<b>Liabilities</b>				
Creditors falling due within one year	0	0	0	0
Creditors falling due after more than one year	0	0	0	0
<b>Net current assets</b>	<b>10,671</b>	<b>5</b>	<b>10,675</b>	<b>29,905</b>
<b>The funds of the charity</b>				
Restricted income funds			5	5,993
Unrestricted funds			10,671	23,912
<b>Total Charity Funds</b>			<b>10,675</b>	<b>29,905</b>

**St. George (Hanworth) Youth Club**  
**Registered Charity Number 1084708**

**INDEPENDENT EXAMINER'S REPORT**

I report on the accounts of the organisation for the year ended 31st December 2024.

My examination was carried out on the request of the trustees.

My examination included a review of the accounting records kept by the organisation, and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express full ordered opinion on the view given by the accounts.

**Independent Examiner's Statement**

In connection with my examination, no matter has come to my attention:

1. Which gives me any reasonable cause to believe that in any material respect, the requirements to (a) keep accounting records, and (b) to prepare accounts which accord with the accounting records have not been met;

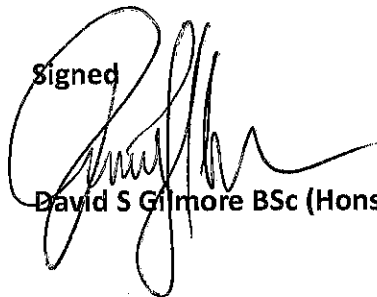
Or

2. To which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached;

Or

3. Which gives me reasonable cause to believe That in any material respect the accounting rules of the organisation have not been met.

Signed



**David S Gilmore BSc (Hons) CQSW, MSSc, MA, LL.M**

**Date 14<sup>th</sup> June 2025**

**Address C/o 31 Ringstead Road, London, SE6 2BU**

**ST GEORGE'S YOUTH CLUB**  
**Accounts for Y/E 31st December 2024**  
*Subject to independent examination*

**STATEMENT OF FINANCIAL ACTIVITIES**  
**FOR YEAR ENDING 31 DECEMBER 2024**

	Note	Unrestricted Funds	Restricted Funds	Total Funds 2024	Total Funds 2023
<b>Income from:</b>					
<i>Voluntary income</i>					
Grants		20,822.55	1,000.00	21,822.55	58,002
Individual donations		2,057.55	1,250.00	3,307.55	1,405
<i>Other income</i>					
Miscellaneous income		696.71	100.00	796.71	2,597
Gift aid		0.00	0.00	0.00	146
Utilities refund		967.66	0.00	967.66	201
Insurance		2,610.00	0.00	2,610.00	
<b>Total income</b>		<b>27,154.47</b>	<b>2,350.00</b>	<b>29,504.47</b>	<b>62,351</b>
<b>Expenditure on:</b>					
<i>Expenditure on raising funds</i>					
Salaries & benefits - fundraising & admin		552.50	0.00	552.50	1,168
Salaries & benefits - secretarial support		0.00	0.00	0.00	0
Publicity, website, marketing		540.09	0.00	540.09	484
Fundraising event refreshments		0.00	0.00	0.00	0
Stationery & supplies		783.24	0.00	783.24	273
Postage		213.30	0.00	213.30	80
Bank charges		47.52	0.00	47.52	25
Professional fees		93.00	0.00	93.00	258
IT Support		405.50	0.00	405.50	215
Other office costs		548.32	0.00	548.32	1,940
<i>Expenditure on charitable activities</i>					
Youth work		9,051.45	0.00	9,051.45	6,903
Other staff & volunteer costs		244.58	0.00	244.58	339
Staff training		150.00	0.00	150.00	72
Refreshments		26.98	0.00	26.98	757
Instrumental tuition		0.00	0.00	0.00	0
Building use & maintenance		22,076.98	0.00	22,076.98	18,020
Utilities		3,883.44	0.00	3,883.44	2,476
Council tax		2,420.46	0.00	2,420.46	2,070
Insurance		2,234.38	0.00	2,234.38	1,860
Equipment		196.56	0.00	196.56	1,253
Termly activities		223.05	0.00	223.05	450
Activity Week		994.50	1,548.00	2,542.50	0
Educational materials		0.00	0.00	0.00	0
Subscriptions		0.00	0.00	0.00	79
Uncategorised expenditure		0.00	0.00	0.00	1,268
<b>Total resources expended</b>		<b>44,685.85</b>	<b>1,548.00</b>	<b>46,233.85</b>	<b>39,988</b>
<b>Net income / (expenditure)</b>		<b>(17,531.38)</b>	<b>802.00</b>	<b>(16,729.38)</b>	<b>22,362</b>
<b>Transfer between funds</b>		<b>4,290.00</b>	<b>(4,290.00)</b>	<b>0.00</b>	<b>0</b>
<b>Net movement in funds</b>		<b>(13,241.38)</b>	<b>(3,488.00)</b>	<b>(16,729.38)</b>	<b>22,362</b>
<b>Reconciliation of funds</b>					
Total funds brought forward		23,912.00	3,492.71	27,404.71	7,542
<b>Total funds carried forward</b>		<b>10,670.62</b>	<b>4.71</b>	<b>10,675.33</b>	<b>29,905</b>



**BALANCE SHEET**  
**AS AT 31 DECEMBER 2024**

	Unrestricted Funds	Restricted Funds	Total Funds 2024	Total Funds 2023
<b>Current Assets</b>				
Debtors falling due within one year	954.64		954.64	0
Cash at bank and in hand	9,715.98	4.71	9,720.69	29,905
<b>Total current assets</b>	<b>10,670.62</b>	<b>4.71</b>	<b>10,675.33</b>	<b>29,905</b>
<b>Liabilities</b>				
Creditors falling due within one year	0.00	0.00	0.00	0
Creditors falling due after more than one year	0.00	0.00	0.00	0
<b>Net current assets</b>	<b>10,670.62</b>	<b>4.71</b>	<b>10,675.33</b>	<b>29,905</b>
<b>The funds of the charity</b>				
Restricted income funds			4.71	5,993
Unrestricted funds			10,670.62	23,912
<b>Total Charity Funds</b>			<b>10,675.33</b>	<b>29,905</b>