

7 BLAKEWOOD CLOSE
HANWORTH, FELTHAM
MIDDLESEX TW13 7NL
REGISTERED CHARITY
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ST GEORGE'S YOUTH CLUB

SUPPORTING OUR YOUNG PEOPLE



ANNUAL REPORT 2023

STRUCTURE AND GOVERNANCE

St George's (Hanworth) Youth Club : Charity registered in England & Wales number 1084708. Our new Premises and Registered address are 9 Sunbury Way TW13 6XJ. Our new Website = SGYC.com.uk Tel 07720 644977

Trustees

Paul S Williamson (Chairman) Youth Work Quals
Alison Menage Education and Admin
Dr Stephen Fry (Business & Buildings)
John Bannon Teacher
David Dermondy (level 4 NVQ Social Care)

Consultants

Alma Chisholm (Well-being) Medical Practice Manager

Structure

The charity is managed by the Trustees, who form the Executive Committee, headed by the Chairman. The Executive Committee is responsible for ensuring the charity meets its objectives whilst complying with all relevant regulation relating to finance, administration, health & safety, equality, safeguarding, and any other regulation which may be relevant to the operation of the charity. Trustees are recruited based on merit and ability to execute the objectives above. All employees and volunteers report directly to the Executive Committee. Day to day matters are dealt with by the Chairman as chief executive officer.

OBJECTIVES & ACTIVITIES

The objective of the charity is to 'Advance the physical, mental and spiritual welfare of young people'. Specifically, this involves working with young people aged 5-25 in the local area, which includes the London Borough of Hounslow, and parts of the London Boroughs of Richmond and Spelthorne. The charity is particularly concerned with providing youth work, support, training and counselling to young people from deprived and difficult family backgrounds, and enabling their mental health and wellbeing.

Activities undertaken in 2023

Activities in early 2023 were still somewhat curtailed owing to measures implemented by the Government to combat the Covid-19 pandemic; however as confidence grew in the community the following activities were undertaken.

1. Covid-secure premises, and sanitary provision
2. Evening youth work sessions provided for up to 30 young people each week – plus personal sessions
3. Face to face sessions for all activities – and direct support and counselling with all service users
4. Online tutoring, mentoring, and youth work – in addition
5. Improvements to the new premises – security fencing, tree surgery, regular maintenance
6. Trustee meetings and fundraising strategy review, – Policy review all policies
7. On-line Safeguarding training for all youth leaders, and Trustees – further NSPCC training
8. Refreshing DBS checks for all Trustees, Employees & Volunteers
9. Regular communications to update parents and members by email, telephone and post
10. Older teenage group meeting to discuss life, university and job prospects – as needed, esp in vacations
11. Attempted liaison, and invitation to use our premises – Police, Afghan, Mosque, and Salvation Army groups. We continue to make our premises available
12. Initial Invitations to 7 schools

STAFF CHANGES

John Bannon moved to N Ireland and can no longer volunteer. Kate Henley joins us as Craft tutor. Daniel Dermondy joins us as an assistant leader with part responsibility for IT skills. All leaders, Trustees and consultants have an enhanced DBS check - mandatory

ACHIEVEMENTS & PERFORMANCE

The Executive Committee was happy with the performance of the charity in 2023 and the measures taken to overcome the ongoing legacy challenges of the Covid-19 pandemic. The proven appeal of the weekly youth sessions continued to deliver good and tangible results for our young people. The Youth Workers and volunteers continue to see improvements in confidence and ambition, as well as acquisition of new skills. As new members were few in late 2022 and early 2023 owing to the financial situation of families locally the Trustees then abolished subscriptions, and this led to new members arriving at the Club. They found a safe haven, and parents commented on the happy and relaxed atmosphere, as well as the facilities and training on offer.

The Trustees are satisfied that the charity continues to meet its stated objective and provide public benefit in the provision of activities which improve the physical, mental, and spiritual development of young people, especially those who are disadvantaged.

FINANCIAL REVIEW

Total income for 2023 was £37,697. Expenditure for 2023 was £43,321. The Trustees' policy is to hold 25% of the average expenditure of the last three financial years as reserves going forward. The Trustees are confident the level of unrestricted reserves held at the end of 2023, whilst marginally lower than the target amount, does not represent a material risk to the operation of the charity.

PLANNING FOR THE FUTURE

In 2024 we will continue to make improvements to the Premises. Planned works include:

- Fence to screen the outside space (security) - to be completed
- Repairs to damaged glazing following an attempted break in - still to be finalized
- New adult toilet installed - bathroom facilities for leaders to be upgraded
- External drainage improvements - continuing
- Further tree and shrub removal, and vegetable beds to be created to engage young people in growing their own food - ongoing project awaiting full funding. This will provide produce for the Supper Club- and to take home where families are in especial need. The Finance is considerable. We start with £7000 Grant offered.
- Flood lighting of the outside space - to be upgraded - wooden shed replaced
- Erect additional nets around the ball games area - area to be extended if possible

Other plans include:

- Recruiting more paid leaders and volunteers in order to open additional youth work sessions
- Targeted Fund-Raising through the year to ensure continuity
- Planning and fundraising to run the ever-popular residential summer Activity Week which has been in abeyance since 2020 because of the Covid-19 pandemic.

THANKS

The Trustees, staff, and service users are immensely grateful for the support of our charitable, corporate and private donors in 2023.

Signed on behalf of the Trustees:



Paul S Williamson
Chairman

ST GEORGE'S YOUTH CLUB
Accounts for Y/E 31st December 2023
**STATEMENT OF FINANCIAL ACTIVITIES
FOR YEAR ENDING 31 DECEMBER 2023**

	Note	Unrestricted Funds	Restricted Funds	Total Funds 2023
Income from:				
<i>Voluntary income</i>				
Grants		52,239	3,250	55,489
Individual donations		855	550	1,405
<i>Other income</i>				
Miscellaneous income		2,547	50	2,597
Gift aid		146	0	146
Utilities refund		201	0	201
Total Income		55,988	3,850	59,838
Expenditure on:				
<i>Expenditure on raising funds</i>				
Salaries & benefits - fundraising & admin		1,168	0	1,168
Salaries & benefits - secretarial support		0	0	0
Publicity, website, marketing		484	0	484
Fundraising event refreshments		0	0	0
Stationery & supplies		261	0	261
Postage		80	0	80
Bank charges		25	0	25
Professional fees		258	0	258
IT Support		215	0	215
Other office costs		1,940	0	1,940
<i>Expenditure on charitable activities</i>				
Youth work		6,903	0	6,903
Other staff & volunteer costs		339	0	339
Staff training		72	0	72
Refreshments		757	0	757
Instrumental tuition		0	0	0
Building use & maintenance		18,020	0	18,020
Utilities		2,476	0	2,476
Council tax		2,070	0	2,070
Insurance		1,860	0	1,860
Equipment		1,253	0	1,253
Termly activities		450	0	450
Activity Week		0	0	0
Educational materials		0	0	0
Subscriptions		79	0	79
Uncategorised expenditure		1,268	0	1,268
Total resources expended		39,976	0	39,976
Net income / (expenditure)		16,012	3,850	19,862
Transfer between funds		4,096	(4,096)	0
Net movement in funds		20,109	(246)	19,862
Reconcillation of funds				
Total funds brought forward		3,803	3,739	7,542
Total funds carried forward		23,912	3,493	27,405

BALANCE SHEET
AS AT 31 DECEMBER 2023

	Unrestricted Funds	Restricted Funds	Total Funds 2023
Current Assets			
Debtors falling due within one year			
Cash at bank and in hand	23,912	3,493	27,405
Total current assets	23,912	3,493	27,405

Liabilities			
Creditors falling due within one year	0	0	0
Creditors falling due after more than one year	0	0	0
Net current assets	23,912	3,493	27,405

The funds of the charity

Restricted income funds	3,493
Unrestricted funds	23,912
Total Charity Funds	27,405

St. George (Hanworth) Youth Club
Registered Charity Number 1084708

INDEPENDENT EXAMINER'S REPORT

I report on the accounts of the organisation for the year ended 31st December 2023.

My examination was carried out on the request of the trustees.

My examination included a review of the accounting records kept by the organisation, and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express full ordered opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1. Which gives me any reasonable cause to believe that in any material respect, the requirements to (a) keep accounting records, and (b) to prepare accounts which accord with the accounting records have not been met;

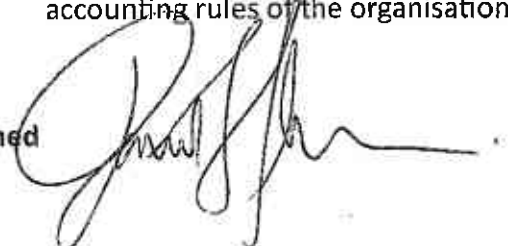
Or

2. To which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached;

Or

3. Which gives me reasonable cause to believe That in any material respect the accounting rules of the organisation have not been met.

Signed



David S Gilmore BSc (Hons) CQSW, MSSc, MA, LLM

Date 29th September 2024

Address C/o 31 Ringstead Road, London, SE6 2BU