

7 BLAKEWOOD CLOSE  
HANWORTH, FELTHAM  
MIDDLESEX. TW13 7NL  
REGISTERED CHARITY  
1 0 8 4 7 0 8

# ST GEORGE'S YOUTH CLUB

SUPPORTING OUR YOUNG PEOPLE



## ANNUAL REPORT 2022

### STRUCTURE AND GOVERNANCE

**St George's (Hanworth) Youth Club** : Charity registered in England & Wales number 1084708. Premises and Registered address 9 Sunbury Way TW13 6XJ- Office 7 Blakewood Close TW13 7NL

#### Trustees

Paul S Williamson (Chairman)  
Jacqueline Dimmer (Secretary & Safeguarding Officer)  
Alison Menage  
Dr Stephen Fry (Business & Buildings)  
John Bannon

#### Consultants

Alma Chisholm (Well-being)

#### Structure

The charity is managed by the Trustees, who form the Executive Committee, headed by the Chairman. The Executive Committee is responsible for ensuring the charity meets its objectives whilst complying with all relevant regulation relating to finance, administration, health & safety, equality, safeguarding, and any other regulation which may be relevant to the operation of the charity. Trustees are recruited based on merit and ability to execute the objectives above. All employees and volunteers report directly to the Executive Committee. Day to day matters are dealt with by the Chairman as chief executive officer.

### OBJECTIVES & ACTIVITIES

The objective of the charity is to 'Advance the physical, mental and spiritual welfare of young people'. Specifically, this involves working with young people aged 5-25 in the local area, which includes the London Borough of Hounslow, and parts of the London Boroughs of Richmond and Spelthorne. The charity is particularly concerned with providing youth work, support, training and counselling to young people from deprived and difficult family backgrounds, and their mental health and wellbeing.

#### Activities undertaken in 2022

Activities in 2022 were still somewhat curtailed owing to measures implemented by the Government to combat the Covid-19 pandemic; however, the following activities were undertaken.

1. Covid-secure premises, and sanitary provision
2. Evening youth work sessions provided for up to 30 young people each week
3. Ongoing direct support and counselling with all service users when possible
4. Online tutoring, mentoring and youth work
5. Improvements to the new premises – new fuse box; smoke, fire and carbon monoxide detectors; tree surgery and to the outside space
6. Trustee meetings and fundraising strategy review, Policy review
7. Safe guarding training for three youth leaders, and Trustees
8. Refreshing DBS checks for all Trustees, Employees & Volunteers
9. Regular communications to update parents and members by email, telephone and post
10. Older teenage group meeting to discuss life, university and job prospects
11. Attempted liaison, and invitation to use our premises – Police, Mosque, and Salvation Army groups

### STAFF CHANGES

Despite attempts to recruit new staff we were unable to find a suitable candidates externally. We approached many former youth club members but most felt unable to give the commitment required owing to other calls on their

**ST GEORGE'S YOUTH CLUB**  
**Accounts for Y/E 31st December 2022**

**STATEMENT OF FINANCIAL ACTIVITIES**  
**FOR YEAR ENDING 31 DECEMBER 2022**

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total Funds 2022</b>	<b>Total Funds 2021</b>
<b>Income from:</b>				
<i>Voluntary income</i>				
Grants	34,631	250	34,881	38,077
Individual donations	1,552	78	1,630	5,723
<i>Other income</i>				
Miscellaneous income	895	0	895	1,470
Gift aid	92	0	92	743
Utilities refund	199	0	199	0
<b>Total Income</b>	<b>37,369</b>	<b>328</b>	<b>37,697</b>	<b>46,014</b>
<b>Expenditure on:</b>				
<i>Expenditure on raising funds</i>				
Salaries & benefits - fundraising & admin	1,450	0	1,450	2,478
Salaries & benefits - secretarial support	0	0	0	10,130
Publicity, website, marketing	1,288	0	1,288	229
Fundraising event refreshments	51	0	51	27
Stationery & supplies	141	0	141	262
Postage	363	0	363	38
Bank charges	33	0	33	70
Professional fees	0	0	0	1,093
IT Support	50	0	50	1,093
Other office costs	1,682	0	1,682	998
<i>Expenditure on charitable activities</i>				
Youth work	7,270	0	7,270	4,744
Other staff & volunteer costs	625	0	625	173
Staff training	0	0	0	358
Refreshments	330	0	330	206
Building use & maintenance	19,737	1,500	21,237	19,872

**St George (Hanworth) Youth Club**  
**Registered Charity Number 1084708**

**INDEPENDENT EXAMINER'S REPORT**

I report on the accounts of the organisation for the year ended 31st December 2022

My examination was carried out on the request of the trustees.

My examination included a review of the accounting records kept by the organisation, and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express full audit opinion on the view given by the accounts.

**Independent Examiner's Statement**

In connexion with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that in any material respect, the requirements to (a) keep accounting records, and (b) to prepare accounts which accord with the accounting records have not been met;
- or
- 2 to which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached;
- or
- 3 which gives me reasonable cause to believe that in any material respect the accounting rules of the organisation have not been met.

Signed



Dated

25/9/23

Address

C/O 54 Springfield Rd  
Waltham  
E178DD