

7 BLAKEWOOD CLOSE
HANWORTH, FELTHAM
MIDDLESEX. TW13 7NL
REGISTERED CHARITY
1 0 8 4 7 0 8

ST GEORGE'S YOUTH CLUB

SUPPORTING OUR YOUNG PEOPLE



ANNUAL REPORT 2020

STRUCTURE AND GOVERNANCE

St George's (Hanworth) Youth Club

Charity registered in England & Wales number 1084708

7 Blakewood Close, Feltham, Middlesex, TW13 7NL

Trustees

Paul S Williamson (Chairman)

Jacqueline Dimmer (Secretary & Safeguarding Officer)

Alma Chisholm

Alison Menage

Stephen Fry

Jeanette Hare

Kathleen Henley

Richard Card

Martin Sharp

Structure

The charity is managed by the Trustees, who form the Executive Committee, headed by the Chairman. The Executive Committee is responsible for ensuring the charity meets its objectives whilst complying with all relevant regulation relating to finance, administration, health & safety, equality, safeguarding, and any other regulation which may be relevant to the operation of the charity. Trustees are recruited based on merit and ability to execute the objectives above. All employees and volunteers report directly to the Executive Committee. Day to day matters are dealt with by the Chairman as chief executive officer.

OBJECTIVES & ACTIVITIES

The objective of the charity is to 'Advance the physical, mental and spiritual welfare of young people'. Specifically, this involves working with young people aged 5-25 in the local area, which includes the London Borough of Hounslow, and parts of the London Boroughs of Richmond and Spelthorne. The charity is particularly concerned with providing youth work, support, training and counselling to young people from deprived and difficult family backgrounds.

Activities undertaken in 2020

Activities in 2020 were significantly curtailed owing to measures implemented by the Government to combat the Covid-19 pandemic; however, up until the first lockdown in March 2020, the following activities were undertaken.

- Evening youth work sessions provided to over 25 young people three times each week
- Ongoing direct support and counselling with all service users as part of "Positive Start" project

Following the lockdown in March 2020, the trustees revised their strategy to focus on:

- Online tutoring, mentoring and youth work

- Preparation of alternative Covid-secure premises to enable re-opening

ACHIEVEMENTS & PERFORMANCE

The Executive Committee was happy with the performance of the charity in 2020 despite difficult circumstances. The proven appeal of the weekly youth sessions, which moved online as far as possible, continued to deliver good and tangible results for service users. The Youth Worker and volunteers continue to see improvements in confidence and ambition, as well as acquisition of new skills by service users.

The Trustees are satisfied that the charity continues to meet its stated objective and provide public benefit in the provision of activities which improve the physical and mental welfare of young people.

FINANCIAL REVIEW

Total income for 2020 was £53,046 (2019: £65,101). Expenditure for 2020 was £47,929 (2019: £51,980). Total funds carried forward are £18,745 (2018: £15,684), comprising £7,101 restricted funds and £11,644 unrestricted funds. The trustees' policy is to hold 25% of the average expenditure of the last three financial years as reserves going forward. The amount of unrestricted free reserves is £11,644, compared with the current target level of £11,000. The trustees are confident the level of unrestricted reserves held at the end of 2020, whilst marginally lower than the target amount, does not represent a material risk to the operation of the charity.

PLANNING FOR THE FUTURE

The Trustees continued the third year of the 'Going for Growth' strategy which has been the basis for activities since 2017. This involved engaging a professional fundraiser to assist the Trustees in developing long term core funding, as well as appointing additional youth workers and building the volunteer team. The aim of these changes is to increase the reach of our work, and engage with more young people. Regardless of the ongoing threat of the Covid-19 pandemic, the Executive Committee will continue to pursue the charitable objectives through our already successful youth work programme, and intend to run the successful Activity Week again, subject to funding and a relaxation in Covid-19 restrictions.

Following a successful funding applications to the Heathrow Communities Fund in 2018, and a successful application to BBC Children in Need in 2019, we carried on our 'Positive Start' youth mental health project, which offers group counselling sessions to young people who are experiencing mental health issues. Further fundraising took place in 2020 to deliver this three year project in its entirety.

THANKS

The Trustees, staff, and service users are immensely grateful for the support of our donors in 2020, without whom we could not operate. Thanks particularly go to: BBC Children in Need, the All Churches Trust, the CAF Charitable Foundation, the Heathrow Community Fund, the John & Susan Bowers Foundation as well as several anonymous grant makers and individual donors.

Signed on behalf of the Trustees:



Mr Paul S Williamson
Chairman

21/04/2021

**STATEMENT OF FINANCIAL ACTIVITIES
FOR YEAR ENDING 31 DECEMBER 2020**

	Notes	Unrestricted Funds	Restricted Funds	Total Funds 2020	Total Funds 2019
Incoming Resources					
Voluntary income					
Grants	1	45,235	0	45,235	59,914
Individual donations		400	3,260	3,660	1,543
<i>Income from charitable activities</i>					
Activity week income		0	0	0	1,598
<i>Income from other trading activities</i>					
Fundraising events		0	0	0	1,303
<i>Other income</i>					
Furlough grant		3,794	0	3,794	0
Gift aid		148	0	148	2,079
Utilities refund		210	0	210	62
Total incoming resources		49,787	3,260	53,046	66,500
Resources Expended					
<i>Expenditure on raising funds</i>					
Salaries & benefits - fundraising & admin		2,060	0	2,060	8,995
Salaries & benefits - secretarial support		8,810	0	8,810	8,995
Publicity, website, marketing		709	0	709	4,418
Fundraising event refreshments		0	0	0	83
Stationery & supplies		558	9	567	651
Postage		195	0	195	360
Bank charges		14	0	14	9
Other office costs		2,814	0	2,814	
<i>Expenditure on charitable activities</i>					
Salaries & benefits - youth workers		25,771	0	25,771	20,251
Other staff & volunteer costs		1,004	0	1,004	0
Staff training		0	0	0	3,485
Refreshments		0	0	0	51
Instrumental tuition			0		0
Building use & maintenance		569	0	569	408
Utilities		1,686	0	1,686	2,399
Council tax		2,272	0	2,272	818
Insurance		1,393	0	1,393	1,189
Equipment		0	0		0
Termly activities		65	0	65	6,290
Activity Week		0	0	0	5,995
Educational materials		0	0		0
Subscriptions		0	0	0	31
Total resources expended		47,921	9	47,929	55,434

Net income / (expenditure)	1,866	3,251	5,117	11,065
Transfer between funds	0	0	0	0
Net movement in funds	1,866	3,251	5,117	11,065
Reconciliation of funds				
Total funds brought forward	9,778	3,850	13,628	2,563
Total funds carried forward	11,644	7,101	18,745	13,628

**BALANCE SHEET
AS AT 31 DECEMBER 2020**

	Unrestricted Funds	Restricted Funds	Total Funds 2020	Total Funds 2019
Current Assets				
Prepayments				1,500
Debtors	2,489		2,489	4,805
Cash at bank and in hand	11,644	7,101	18,745	13,628
Total current assets	14,133	7,101	21,234	19,933
Liabilities				
Creditors falling due within one year	0	0	0	0
Creditors falling due after more than one year	0	0	0	0
Net current assets	14,133	7,101	21,234	19,933
The funds of the charity				
Restricted income funds			7,101	3,850
Unrestricted funds			14,133	16,083
Total Charity Funds			21,234	19,933

NOTES TO THE ACCOUNTS

1 - Grants received in 2020	Amount
BBC Children in Need	8,600
All Churches Trust	7,550
CAF Charitable Foundation	3,035
Heathrow Community Fund	10,550
John & Susan Bowers Foundation	1,500
Other grants	14,000
TOTAL	45,235

2 - Debtors	Amount
Other debtors	
Weebly, Inc.	2,489

Dated: 23/04/21

St George (Hanworth) Youth Club
Registered Charity Number 1084708

INDEPENDENT EXAMINER'S REPORT

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st December 2020.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

My examination included a review of the accounting records kept by the organisation, and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express full audit opinion on the view given by the accounts.

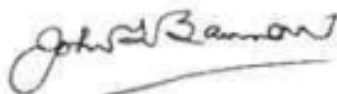
Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: John Bannon
1 Harcourt Lodge
Wallington
Surrey, SM6 7PB

Dated: 23/04/2021