

ST GEORGE'S (HANWORTH) YOUTH CLUB

England & Wales · Charity number 1084708

Details

Other names	ST GEORGE'S (HANWORTH) YOUTH CLUB, THE DUKE OF EDINBURGH'S AWARD ASSOCIATION, ST GEORGE'S YOUTH CLUB
Status	Registered
Legal form	Other
Registered	2001-01-25
Register	View on the Charity Commission register

Contact

Address 9 Sunbury Way
Hanworth
Feltham
Middlesex
TW13 6XJ

Phone 02088440457

Email 1STEWART1@LIVE.CO.UK

Website www.sgyc.co.uk

Activities

Objects: TO ACT AS A RESOURCE FOR YOUNG PEOPLE UP TO THE AGE OF 25 YEARS LIVING IN HANWORTH, FELTHAM, BEDFONT AND SURROUNDING DISTRICTS BY PROVIDING ADVICE AND ASSISTANCE AND ORGANISING PROGRAMMES OF PHYSICAL, EDUCATIONAL AND OTHER ACTIVITIES AS A MEANS OF:(A) ADVANCING IN LIFE AND HELPING YOUNG PEOPLE BY DEVELOPING THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS INDEPENDENT, MATURE AND RESPONSIBLE INDIVIDUALS(B) ADVANCING EDUCATION(C) RELIEVING UNEMPLOYMENT(D) PROVIDING RECREATIONAL AND LEISURE TIME ACTIVITY IN THE INTERESTS OF SOCIAL WELFARE FOR PEOPLE LIVING IN THE AREA OF BENEFIT WHO HAVE NEED BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABILITY, POVERTY OR SOCIAL AND ECONOMIC CIRCUMSTANCES WITH A VIEW TO IMPROVING THE CONDITIONS OF LIFE OF SUCH PERSONS

Activities: Advance the spiritual, physical and mental welfare of young people.

Classification

- **How:** Provides Services
- **What:** Education/training
- **Who:** Children/young People

Geography

- **Area of benefit:** HANWORTH, FELTHAM, BEDFONT AND SURROUNDING AREA
- Hillingdon
- Hounslow
- Richmond Upon Thames
- Surrey

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£27,154	£44,686	-	-
2023-12-31	£59,838	£39,976	-	-
2022-12-31	£37,697	£43,231	-	-
2021-12-31	£46,014	£50,930	-	-
2020-12-31	£53,046	£47,929	-	-

Trustees

Name	Role	Appointed
Rev Paul Stewart Williamson	Chair	
Alison Menage		2020-01-02
David Kenton Dermondy		2024-05-01
John Thomas Bannon		2023-03-01

ST GEORGE'S (HANWORTH) YOUTH CLUB

England & Wales - Charity number 1084708

Accounts

ST GEORGE'S YOUTH CLUB

SUPPORTING OUR YOUNG PEOPLE

St George's Youth Club

Annual Report of the Trustees for the Year Ended 31 December 2024

Charity Registration No. 1182358

1. Reference and Administrative Details

Charity Name:	St George's Youth Club (SGYC)
Registered Charity Number:	1084708
Principal Office Address:	9 Sunbury Way, Hanworth, Feltham, Middlesex, TW13 6XJ
Website:	www.sgyc.co.uk
Trustees:	Paul Williamson (Chair) John Bannon David Dermondy Alison Menage
Independent Examiner:	David Gilmour, BSc (Hons) CQSW, MA, LLM 31 Ringstead Road London SE6 2BU

2. Structure, Governance and Management

The charity is an unincorporated association governed by a Constitution most recently revised on 23 February 2018 and originally registered with the Charity Commission on 25 January 2021.

Trustees are appointed according to the Constitution and serve on a voluntary basis. The charity is managed by the Board of Trustees, which meets regularly to oversee operations, finances, and compliance. Day-to-day activities are delegated to the Club Leader and volunteer team, under trustee oversight.

3. Objectives and Activities

Charitable Objects:

The charity exists "to act as a resource for young people up to the age of 25 years living in Hanworth, Feltham, Bedfont and surrounding districts by providing advice and assistance and organizing programmes of physical, educational and other activities by means of: (a)

ST GEORGE'S YOUTH CLUB

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advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals; (b) advancing education; (c) relieving unemployment; (d) providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have need by reason of their youth, age, infirmity or disability, poverty or social and economic circumstances with a view to improving the conditions of life of such persons.

Main Activities During the Year:

During 2024, the Youth Club provided a wide range of activities and support for young people aged 5–25, including weekly youth sessions, outdoor activity weeks, arts and music workshops, sports, and community events. The trustees confirm they have referred to the Charity Commission’s guidance on public benefit when planning the charity’s activities.

4. Achievements and Performance

In 2024, SGYC continued to rebuild participation levels following the pandemic years. Average weekly attendance grew by 25%, with over 30 active young members regularly taking part. Key highlights included:

- cooking lessons
- cultural visits
- refurbishment of youth club equipment
- new safeguarding and volunteer training

Feedback from young people and parents remains overwhelmingly positive.

5. Financial Review

Overview:

Total income for the year: £29,504 (2023: £62,351).

Income was primarily from voluntary donations and grants (£22,880 unrestricted, £2,350 restricted).

Expenditure of £46,234 (2023: £39,988) was focused on premises hire, activity week costs, maintenance, insurance, staff and volunteer expenses.

Reserves Policy:

The club aims to maintain reserves sufficient to cover at least three months’ operating costs.,

ST GEORGE'S YOUTH CLUB

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approximately £10,000–£15,000. At 31 December 2024, unrestricted reserves stood at £10,670.

Independent Examination:

The accounts were independently examined in accordance with Section 145 of the Charities Act 2011.

6. Plans for the Future

The trustees plan to:

- Expand outreach to local schools and organisations
- Develop mentoring and leadership programmes
- Improve facilities and accessibility
- Explore community partnerships and intergenerational projects

7. Risk Management

The trustees review key risks, including safeguarding, health and safety, volunteer management, and financial sustainability. Safeguarding policies and DBS checks are updated at least every three years.

8. Statement of Trustees' Responsibilities

The trustees are responsible for:

- Preparing financial statements in accordance with the law and accounting standards
- Safeguarding the charity's assets
- Ensuring activities further the charity's purposes for public benefit

Approved by the Trustees on 23/04/2024

ST GEORGE'S YOUTH CLUB

SUPPORTING OUR YOUNG PEOPLE

A handwritten signature in black ink, reading "Paul Williams". The signature is written in a cursive style with a long, sweeping underline.

Chair of Trustees

ST GEORGE'S YOUTH CLUB
Accounts for Y/E 31st December 2024
Subject to independent examination

STATEMENT OF FINANCIAL ACTIVITIES
FOR YEAR ENDING 31 DECEMBER 2024

	Note	Unrestricted Funds	Restricted Funds	Total Funds 2024	Total Funds 2023
Income from:					
<i>Voluntary income</i>					
Grants		20,823	1,000	21,823	58,002
Individual donations		2,058	1,250	3,308	1,405
<i>Other income</i>					
Miscellaneous income		697	100	797	2,597
Gift aid		0	0	0	146
Utilities refund		968	0	968	201
Insurance		2,610	0	2,610	
Total Income		27,154	2,350	29,504	62,351
Expenditure on:					
<i>Expenditure on raising funds</i>					
Salaries & benefits - fundraising & admin		553	0	553	1,168
Salaries & benefits - secretarial support		0	0	0	0
Publicity, website, marketing		540	0	540	484
Fundraising event refreshments		0	0	0	0
Stationery & supplies		783	0	783	273
Postage		213	0	213	80
Bank charges		48	0	48	25
Professional fees		93	0	93	258
IT Support		406	0	406	215
Other office costs		548	0	548	1,940
<i>Expenditure on charitable activities</i>					
Youth work		9,051	0	9,051	6,903
Other staff & volunteer costs		245	0	245	339
Staff training		150	0	150	72
Refreshments		27	0	27	757
Instrumental tuition		0	0	0	0
Building use & maintenance		22,077	0	22,077	18,020
Utilities		3,883	0	3,883	2,476
Council tax		2,420	0	2,420	2,070
Insurance		2,234	0	2,234	1,860
Equipment		197	0	197	1,253
Termly activities		223	0	223	450
Activity Week		995	1,548	2,543	0
Educational materials		0	0	0	0
Subscriptions		0	0	0	79
Uncategorised expenditure		0	0	0	1,268
Total resources expended		44,686	1,548	46,234	39,988
Net income / (expenditure)		(17,531)	802	(16,729)	22,362
Transfer between funds		4,290	(4,290)	0	0
Net movement in funds		(13,241)	(3,488)	(16,729)	22,362
Reconciliation of funds					
Total funds brought forward		23,912	3,493	27,405	7,542
Total funds carried forward		10,671	5	10,675	29,905

BALANCE SHEET
AS AT 31 DECEMBER 2024

	Unrestricted Funds	Restricted Funds	Total Funds 2024	Total Funds 2023
Current Assets				
Debtors falling due within one year	955		955	0
Cash at bank and in hand	9,716	5	9,721	29,905
Total current assets	10,671	5	10,675	29,905
Liabilities				
Creditors falling due within one year	0	0	0	0
Creditors falling due after more than one year	0	0	0	0
Net current assets	10,671	5	10,675	29,905
The funds of the charity				
Restricted income funds			5	5,993
Unrestricted funds			10,671	23,912
Total Charity Funds			10,675	29,905

St. George (Hanworth) Youth Club
Registered Charity Number 1084708

INDEPENDENT EXAMINER'S REPORT

I report on the accounts of the organisation for the year ended 31st December 2024.

My examination was carried out on the request of the trustees.

My examination included a review of the accounting records kept by the organisation, and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express full ordered opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1. Which gives me any reasonable cause to believe that in any material respect, the requirements to (a) keep accounting records, and (b) to prepare accounts which accord with the accounting records have not been met;

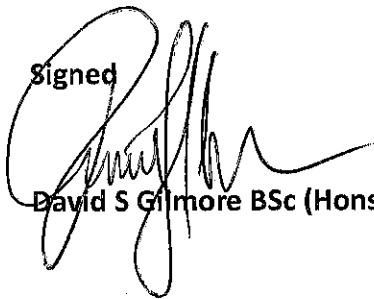
Or

2. To which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached;

Or

3. Which gives me reasonable cause to believe That in any material respect the accounting rules of the organisation have not been met.

Signed



David S Gilmore BSc (Hons) CQSW, MSSc, MA, LLM

Date 14th June 2025

Address C/o 31 Ringstead Road, London, SE6 2BU

ST GEORGE'S YOUTH CLUB
Accounts for Y/E 31st December 2024
Subject to independent examination

STATEMENT OF FINANCIAL ACTIVITIES
FOR YEAR ENDING 31 DECEMBER 2024

	Note	Unrestricted Funds	Restricted Funds	Total Funds 2024	Total Funds 2023
Income from:					
<i>Voluntary income</i>					
Grants		20,822.55	1,000.00	21,822.55	58,002
Individual donations		2,057.55	1,250.00	3,307.55	1,405
<i>Other income</i>					
Miscellaneous income		696.71	100.00	796.71	2,597
Gift aid		0.00	0.00	0.00	146
Utilities refund		967.66	0.00	967.66	201
Insurance		2,610.00	0.00	2,610.00	
Total income		27,154.47	2,350.00	29,504.47	62,351
Expenditure on:					
<i>Expenditure on raising funds</i>					
Salaries & benefits - fundraising & admin		552.50	0.00	552.50	1,168
Salaries & benefits - secretarial support		0.00	0.00	0.00	0
Publicity, website, marketing		540.09	0.00	540.09	484
Fundraising event refreshments		0.00	0.00	0.00	0
Stationery & supplies		783.24	0.00	783.24	273
Postage		213.30	0.00	213.30	80
Bank charges		47.52	0.00	47.52	25
Professional fees		93.00	0.00	93.00	258
IT Support		405.50	0.00	405.50	215
Other office costs		548.32	0.00	548.32	1,940
<i>Expenditure on charitable activities</i>					
Youth work		9,051.45	0.00	9,051.45	6,903
Other staff & volunteer costs		244.58	0.00	244.58	339
Staff training		150.00	0.00	150.00	72
Refreshments		26.98	0.00	26.98	757
Instrumental tuition		0.00	0.00	0.00	0
Building use & maintenance		22,076.98	0.00	22,076.98	18,020
Utilities		3,883.44	0.00	3,883.44	2,476
Council tax		2,420.46	0.00	2,420.46	2,070
Insurance		2,234.38	0.00	2,234.38	1,860
Equipment		196.56	0.00	196.56	1,253
Termly activities		223.05	0.00	223.05	450
Activity Week		994.50	1,548.00	2,542.50	0
Educational materials		0.00	0.00	0.00	0
Subscriptions		0.00	0.00	0.00	79
Uncategorised expenditure		0.00	0.00	0.00	1,268
Total resources expended		44,685.85	1,548.00	46,233.85	39,988
Net income / (expenditure)		(17,531.38)	802.00	(16,729.38)	22,362
Transfer between funds		4,290.00	(4,290.00)	0.00	0
Net movement in funds		(13,241.38)	(3,488.00)	(16,729.38)	22,362
Reconciliation of funds					
Total funds brought forward		23,912.00	3,492.71	27,404.71	7,542
Total funds carried forward		10,670.62	4.71	10,675.33	29,905

**BALANCE SHEET
AS AT 31 DECEMBER 2024**

	Unrestricted Funds	Restricted Funds	Total Funds 2024	Total Funds 2023
Current Assets				
Debtors falling due within one year	954.64		954.64	0
Cash at bank and In hand	9,715.98	4.71	9,720.69	29,905
Total current assets	10,670.62	4.71	10,675.33	29,905
Liabilities				
Creditors falling due within one year	0.00	0.00	0.00	0
Creditors falling due after more than one year	0.00	0.00	0.00	0
Net current assets	10,670.62	4.71	10,675.33	29,905
The funds of the charity				
Restricted income funds			4.71	5,993
Unrestricted funds			10,670.62	23,912
Total Charity Funds			10,675.33	29,905

ST GEORGE'S (HANWORTH) YOUTH CLUB

England & Wales - Charity number 1084708

Accounts

7 BLAKEWOOD CLOSE
HANWORTH, FELTHAM
MIDDLESEX, TW13 7NL
REGISTERED CHARITY
1 0 8 4 7 0 8

ST GEORGE'S YOUTH CLUB

SUPPORTING OUR YOUNG PEOPLE



ANNUAL REPORT 2023

STRUCTURE AND GOVERNANCE

St George's (Hanworth) Youth Club : Charity registered in England & Wales number 1084708. Our new Premises and Registered address are 9 Sunbury Way TW13 6XJ. Our new Website = SGYC.com.uk Tel 07720 644977

Trustees

Paul S Williamson (Chairman) Youth Work Quals
Alison Menage Education and Admin
Dr Stephen Fry (Business & Buildings)
John Bannon Teacher
David Dermondy (level 4 NVQ Social Care)

Consultants

Alma Chisholm (Well-being) Medical Practice Manager

Structure

The charity is managed by the Trustees, who form the Executive Committee, headed by the Chairman. The Executive Committee is responsible for ensuring the charity meets its objectives whilst complying with all relevant regulation relating to finance, administration, health & safety, equality, safeguarding, and any other regulation which may be relevant to the operation of the charity. Trustees are recruited based on merit and ability to execute the objectives above. All employees and volunteers report directly to the Executive Committee. Day to day matters are dealt with by the Chairman as chief executive officer.

OBJECTIVES & ACTIVITIES

The objective of the charity is to 'Advance the physical, mental and spiritual welfare of young people'. Specifically, this involves working with young people aged 5-25 in the local area, which includes the London Borough of Hounslow, and parts of the London Boroughs of Richmond and Spelthorne. The charity is particularly concerned with providing youth work, support, training and counselling to young people from deprived and difficult family backgrounds, and enabling their mental health and wellbeing.

Activities undertaken in 2023

Activities in early 2023 were still somewhat curtailed owing to measures implemented by the Government to combat the Covid-19 pandemic; however as confidence grew in the community the following activities were undertaken.

1. Covid-secure premises, and sanitary provision
2. Evening youth work sessions provided for up to 30 young people each week – plus personal sessions
3. Face to face sessions for all activities – and direct support and counselling with all service users
4. Online tutoring, mentoring, and youth work – in addition
5. Improvements to the new premises – security fencing, tree surgery, regular maintenance
6. Trustee meetings and fundraising strategy review, – Policy review all policies
7. On-line Safeguarding training for all youth leaders, and Trustees – further NSPCC training
8. Refreshing DBS checks for all Trustees, Employees & Volunteers
9. Regular communications to update parents and members by email, telephone and post
10. Older teenage group meeting to discuss life, university and job prospects – as needed, esp in vacations
11. Attempted liaison, and invitation to use our premises – Police, Afghan, Mosque, and Salvation Army groups. We continue to make our premises available
12. Initial Invitations to 7 schools

STAFF CHANGES

John Bannon moved to N Ireland and can no longer volunteer. Kate Henley joins us as Craft tutor. Daniel Dermondy joins us as an assistant leader with part responsibility for IT skills. All leaders, Trustees and consultants have an enhanced DBS check - mandatory

ACHIEVEMENTS & PERFORMANCE

The Executive Committee was happy with the performance of the charity in 2023 and the measures taken to overcome the ongoing legacy challenges of the Covid-19 pandemic. The proven appeal of the weekly youth sessions continued to deliver good and tangible results for our young people. The Youth Workers and volunteers continue to see improvements in confidence and ambition, as well as acquisition of new skills. As new members were few in late 2022 and early 2023 owing to the financial situation of families locally the Trustees then abolished subscriptions, and this led to new members arriving at the Club. They found a safe haven, and parents commented on the happy and relaxed atmosphere, as well as the facilities and training on offer.

The Trustees are satisfied that the charity continues to meet its stated objective and provide public benefit in the provision of activities which improve the physical, mental, and spiritual development of young people, especially those who are disadvantaged.

FINANCIAL REVIEW

Total income for 2023 was £37,697. Expenditure for 2023 was £43,321. The Trustees' policy is to hold 25% of the average expenditure of the last three financial years as reserves going forward. The Trustees are confident the level of unrestricted reserves held at the end of 2023, whilst marginally lower than the target amount, does not represent a material risk to the operation of the charity.

PLANNING FOR THE FUTURE

In 2024 we will continue to make improvements to the Premises. Planned works include:

- Fence to screen the outside space (security) - to be completed
- Repairs to damaged glazing following an attempted break in - still to be finalized
- New adult toilet installed - bathroom facilities for leaders to be upgraded
- External drainage improvements - continuing
- Further tree and shrub removal, and vegetable beds to be created to engage young people in growing their own food - ongoing project awaiting full funding. This will provide produce for the Supper Club- and to take home where families are in especial need. The Finance is considerable. We start with £7000 Grant offered.
- Flood lighting of the outside space - to be upgraded - wooden shed replaced
- Erect additional nets around the ball games area - area to be extended if possible

Other plans include:

- Recruiting more paid leaders and volunteers in order to open additional youth work sessions
- Targetted Fund-Raising through the year to ensure continuity
- Planning and fundraising to run the ever-popular residential summer Activity Week which has been in abeyance since 2020 because of the Covid-19 pandemic.

THANKS

The Trustees, staff, and service users are immensely grateful for the support of our charitable, corporate and private donors in 2023.

Signed on behalf of the Trustees:



Paul S Williamson
Chairman

ST GEORGE'S YOUTH CLUB

Accounts for Y/E 31st December 2023

**STATEMENT OF FINANCIAL ACTIVITIES
FOR YEAR ENDING 31 DECEMBER 2023**

<i>Note</i>	Unrestricted Funds	Restricted Funds	Total Funds 2023
Income from:			
<i>Voluntary income</i>			
Grants	52,239	3,250	55,489
Individual donations	855	550	1,405
<i>Other income</i>			
Miscellaneous income	2,547	50	2,597
Gift aid	146	0	146
Utilities refund	201	0	201
Total Income	55,988	3,850	59,838
Expenditure on:			
<i>Expenditure on raising funds</i>			
Salaries & benefits - fundraising & admin	1,168	0	1,168
Salaries & benefits - secretarial support	0	0	0
Publicity, website, marketing	484	0	484
Fundraising event refreshments	0	0	0
Stationery & supplies	261	0	261
Postage	80	0	80
Bank charges	25	0	25
Professional fees	258	0	258
IT Support	215	0	215
Other office costs	1,940	0	1,940
<i>Expenditure on charitable activities</i>			
Youth work	6,903	0	6,903
Other staff & volunteer costs	339	0	339
Staff training	72	0	72
Refreshments	757	0	757
Instrumental tuition	0	0	0
Building use & maintenance	18,020	0	18,020
Utilities	2,476	0	2,476
Council tax	2,070	0	2,070
Insurance	1,860	0	1,860
Equipment	1,253	0	1,253
Termly activities	450	0	450
Activity Week	0	0	0
Educational materials	0	0	0
Subscriptions	79	0	79
Uncategorised expenditure	1,268	0	1,268
Total resources expended	39,976	0	39,976
Net income / (expenditure)	16,012	3,850	19,862
Transfer between funds	4,096	(4,096)	0
Net movement in funds	20,109	(246)	19,862
Reconciliation of funds			
Total funds brought forward	3,803	3,739	7,542
Total funds carried forward	23,912	3,493	27,405

**BALANCE SHEET
AS AT 31 DECEMBER 2023**

	Unrestricted Funds	Restricted Funds	Total Funds 2023
Current Assets			
Debtors falling due within one year			
Cash at bank and in hand	23,912	3,493	27,405
Total current assets	23,912	3,493	27,405

Liabilities			
Creditors falling due within one year	0	0	0
Creditors falling due after more than one year	0	0	0
Net current assets	23,912	3,493	27,405

The funds of the charity			
Restricted income funds			3,493
Unrestricted funds			23,912
Total Charity Funds			27,405

St. George (Hanworth) Youth Club
Registered Charity Number 1084708

INDEPENDENT EXAMINER'S REPORT

I report on the accounts of the organisation for the year ended 31st December 2023.

My examination was carried out on the request of the trustees.

My examination included a review of the accounting records kept by the organisation, and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express full ordered opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1. Which gives me any reasonable cause to believe that in any material respect, the requirements to (a) keep accounting records, and (b) to prepare accounts which accord with the accounting records have not been met;

Or

2. To which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached;

Or

3. Which gives me reasonable cause to believe That in any material respect the accounting rules of the organisation have not been met.

Signed



David S Gilmore BSc (Hons) CQSW, MSSc, MA, LLM

Date 29th September 2024

Address C/o 31 Ringstead Road, London, SE6 2BU

ST GEORGE'S (HANWORTH) YOUTH CLUB

England & Wales - Charity number 1084708

Accounts

7 BLAKEWOOD CLOSE
HANWORTH, FELTHAM
MIDDLESEX. TW13 7NL
REGISTERED CHARITY
1 0 8 4 7 0 8

ST GEORGE'S YOUTH CLUB

SUPPORTING OUR YOUNG PEOPLE



ANNUAL REPORT 2022

STRUCTURE AND GOVERNANCE

St George's (Hanworth) Youth Club : Charity registered in England & Wales number 1084708. Premises and Registered address 9 Sunbury Way TW13 6XJ- Office 7 Blakewood Close TW13 7NL

Trustees

Paul S Williamson (Chairman)
Jacqueline Dimmer (Secretary & Safeguarding Officer)
Alison Menage
Dr Stephen Fry (Business & Buildings)
John Bannon

Consultants

Alma Chisholm (Well-being)

Structure

The charity is managed by the Trustees, who form the Executive Committee, headed by the Chairman. The Executive Committee is responsible for ensuring the charity meets its objectives whilst complying with all relevant regulation relating to finance, administration, health & safety, equality, safeguarding, and any other regulation which may be relevant to the operation of the charity. Trustees are recruited based on merit and ability to execute the objectives above. All employees and volunteers report directly to the Executive Committee. Day to day matters are dealt with by the Chairman as chief executive officer.

OBJECTIVES & ACTIVITIES

The objective of the charity is to 'Advance the physical, mental and spiritual welfare of young people'. Specifically, this involves working with young people aged 5-25 in the local area, which includes the London Borough of Hounslow, and parts of the London Boroughs of Richmond and Spelthorne. The charity is particularly concerned with providing youth work, support, training and counselling to young people from deprived and difficult family backgrounds, and their mental health and wellbeing.

Activities undertaken in 2022

Activities in 2022 were still somewhat curtailed owing to measures implemented by the Government to combat the Covid-19 pandemic; however, the following activities were undertaken.

1. Covid-secure premises, and sanitary provision
2. Evening youth work sessions provided for up to 30 young people each week
3. Ongoing direct support and counselling with all service users when possible
4. Online tutoring, mentoring and youth work
5. Improvements to the new premises – new fuse box; smoke, fire and carbon monoxide detectors; tree surgery and to the outside space
6. Trustee meetings and fundraising strategy review, Policy review
7. Safe guarding training for three youth leaders, and Trustees
8. Refreshing DBS checks for all Trustees, Employees & Volunteers
9. Regular communications to update parents and members by email, telephone and post
10. Older teenage group meeting to discuss life, university and job prospects
11. Attempted liaison, and invitation to use our premises – Police, Mosque, and Salvation Army groups

STAFF CHANGES

Despite attempts to recruit new staff we were unable to find a suitable candidates externally. We approached many former youth club members but most felt unable to give the commitment required owing to other calls on their

ST GEORGE'S YOUTH CLUB
Accounts for Y/E 31st December 2022

STATEMENT OF FINANCIAL ACTIVITIES
FOR YEAR ENDING 31 DECEMBER 2022

	Unrestricted Funds	Restricted Funds	Total Funds 2022	Total Funds 2021
Income from:				
<i>Voluntary income</i>				
Grants	34,631	250	34,881	38,077
Individual donations	1,552	78	1,630	5,723
<i>Other income</i>				
Miscellaneous income	895	0	895	1,470
Gift aid	92	0	92	743
Utilities refund	199	0	199	0
Total Income	37,369	328	37,697	46,014
Expenditure on:				
<i>Expenditure on raising funds</i>				
Salaries & benefits - fundraising & admin	1,450	0	1,450	2,478
Salaries & benefits - secretarial support	0	0	0	10,130
Publicity, website, marketing	1,288	0	1,288	229
Fundraising event refreshments	51	0	51	27
Stationery & supplies	141	0	141	262
Postage	363	0	363	38
Bank charges	33	0	33	70
Professional fees	0	0	0	1,093
IT Support	50	0	50	1,093
Other office costs	1,682	0	1,682	998
<i>Expenditure on charitable activities</i>				
Youth work	7,270	0	7,270	4,744
Other staff & volunteer costs	625	0	625	173
Staff training	0	0	0	358
Refreshments	330	0	330	206
Building use & maintenance	19,737	1,500	21,237	19,872

St George (Hanworth) Youth Club
Registered Charity Number 1084708

INDEPENDENT EXAMINER'S REPORT

I report on the accounts of the organisation for the year ended 31st December 2022

My examination was carried out on the request of the trustees.

My examination included a review of the accounting records kept by the organisation, and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express full audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connexion with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that in any material respect, the requirements to (a) keep accounting records, and (b) to prepare accounts which accord with the accounting records have not been met;
- or
- 2 to which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached;
- or
- 3 which gives me reasonable cause to believe that in any material respect the accounting rules of the organisation have not been met.

Signed



Dated

25/9/23

Address

9/0 54 Springfield Rd
Wattalston
E1780J

ST GEORGE'S (HANWORTH) YOUTH CLUB

England & Wales - Charity number 1084708

Accounts

7 BLAKEWOOD CLOSE
HANWORTH, FELTHAM
MIDDLESEX. TW13 7NL
REGISTERED CHARITY
1 0 8 4 7 0 8

ST GEORGE'S YOUTH CLUB

SUPPORTING OUR YOUNG PEOPLE



ANNUAL REPORT 2021

STRUCTURE AND GOVERNANCE

St George's (Hanworth) Youth Club : 7 Blakewood Close, Feltham, Middlesex, TW13 7NL : Charity registered in England & Wales number 1084708

Trustees

Paul S Williamson (Chairman)
Jacqueline Dimmer (Secretary & Safeguarding Officer)
Alison Menage
Jeanette Hare
Richard Card
Martin Sharp

Consultants

Alma Chisholm (Medical)
Stephen Fry (Business & Buildings)
Kathleen Henley (Community)

Structure

The charity is managed by the Trustees, who form the Executive Committee, headed by the Chairman. The Executive Committee is responsible for ensuring the charity meets its objectives whilst complying with all relevant regulation relating to finance, administration, health & safety, equality, safeguarding, and any other regulation which may be relevant to the operation of the charity. Trustees are recruited based on merit and ability to execute the objectives above. All employees and volunteers report directly to the Executive Committee. Day to day matters are dealt with by the Chairman as chief executive officer.

OBJECTIVES & ACTIVITIES

The objective of the charity is to 'Advance the physical, mental and spiritual welfare of young people'. Specifically, this involves working with young people aged 5-25 in the local area, which includes the London Borough of Hounslow, and parts of the London Boroughs of Richmond and Spelthorne. The charity is particularly concerned with providing youth work, support, training and counselling to young people from deprived and difficult family backgrounds, and their mental health and wellbeing.

Activities undertaken in 2021

Activities in 2021 were still somewhat curtailed owing to measures implemented by the Government to combat the Covid-19 pandemic; however, the following activities were undertaken.

- Preparation of alternative Covid-secure premises to enable full re-opening
- Evening youth work sessions provided to over 25 young people each week when possible
- Ongoing direct support and counselling with all service users when possible
- Online tutoring, mentoring and youth work all week, every week
- Improvements to the youth work centre including: new fuse box; smoke, fire and carbon monoxide detectors; tree surgery and improvements to the outside space
- Trustee meetings and fundraising strategy review
- Child protection training for three youth leaders
- Refreshing DBS checks for all Trustees, Employees & Volunteers
- Regular communications to update parents and members by email, telephone and post
- Older teenage group meeting to discuss life, university and job prospects

STAFF CHANGES

Towards the end of 2020 our Senior Youth Leader decided to leave. Despite three attempts to recruit we were unable to find a suitable candidate externally. We approached many former youth club members but most felt unable to

give the commitment required owing to other calls on their time. By word of mouth, we managed to find a Youth Leader with particular skill in IT tutoring and he started in November. We have also managed to recruit a youth leader with a mental health qualification who started in January 2022.

All leaders, trustees and consultants have had a new DBS check.

ACHIEVEMENTS & PERFORMANCE

The Executive Committee was happy with the performance of the charity in 2021 the ongoing legacy challenges of the Covid-19 pandemic. The proven appeal of the weekly youth sessions continued to deliver good and tangible results for our young people. The Youth Workers and volunteers continue to see improvements in confidence and ambition, as well as acquisition of new skills.

The Trustees are satisfied that the charity continues to meet its stated objective and provide public benefit in the provision of activities which improve the physical and mental welfare of young people.

FINANCIAL REVIEW

Total income for 2020 was £46,014 (2020: £53,046) Expenditure for 2021 was £50,930 (2020: £47,929). Total funds carried forward are £12,328 (2020: £18,745), comprising £7,417 unrestricted funds and £4,911 restricted funds. The trustees' policy is to hold 25% of the average expenditure of the last three financial years as reserves going forward. The amount of unrestricted free reserves is £7,417, compared with the current target level of £12,000. The trustees are confident the level of unrestricted reserves held at the end of 2021, whilst marginally lower than the target amount, does not represent a material risk to the operation of the charity.

PLANNING FOR THE FUTURE

In 2022 we will continue to make improvements to the youth work centre. Planned works include:

- Fence to screen of the outside space to make it safer and more secure
- Repairs to damaged glazing following an attempted break in
- Sundry works to plumbing in the toilets
- External drainage improvements
- Further tree and shrub removal and vegetable beds to be created to engage young people in growing their own food
- Flood lighting of the outside space to enable activities when daylight hours are less
- Erect nets around the ball games area

Other plans include:

- Implementing a supper club in response to the need of some families of assistance providing nutritious meals to young people
- Recruiting more paid leaders and volunteers in order to open additional sessions
- Police youth liaison group and developing our relationship with the local Mosque and Salvation Army youth groups
- Planning and fundraising to run the ever-popular summer activity week which has been in abeyance since 2020 because of the Covid-19 pandemic.

THANKS

The Trustees, staff, and service users are immensely grateful for the support of our charitable, corporate and private donors in 2021.

Signed on behalf of the Trustees:



Mr Paul S Williamson
Chairman

21/04/2022

ST GEORGE'S YOUTH CLUB
Accounts for Y/E 31st December 2021

STATEMENT OF FINANCIAL ACTIVITIES
FOR YEAR ENDING 31 DECEMBER 2021

	Note	Unrestricted Funds	Restricted Funds	Total Funds 2021	Total Funds 2020
Incoming Resources					
<i>Voluntary income</i>					
Grants		38,077	0	38,077	45,235
Individual donations		4,723	1,000	5,723	3,660
<i>Income from charitable activities</i>					
Activity week income		0	0	0	0
<i>Income from other trading activities</i>					
Fundraising events		0	0	0	0
<i>Other income</i>					
Furlough grant		0	0	0	3,794
Miscellaneous income		1,470	0	1,470	
Gift aid		743	0	743	148
Utilities refund		0	0	0	210
Total incoming resources		45,014	1,000	46,014	53,046
Resources Expended					
<i>Expenditure on raising funds</i>					
Salaries & benefits - fundraising & admin		2,478	0	2,478	2,060
Salaries & benefits - secretarial support		10,130	0	10,130	8,810
Publicity, website, marketing		229	0	229	709
Fundraising event refreshments		27	0	27	0
Stationery & supplies		262	0	262	567
Postage		38	0	38	195
Bank charges		70	0	70	14
Professional fees		193	900	1,093	
Other office costs		998	0	998	2,814
<i>Expenditure on charitable activities</i>					
Youth work		4,744	0	4,744	25,771
Other staff & volunteer costs		173	0	173	1,004
Staff training		358	0	358	0
Refreshments		206	0	206	0
Building use & maintenance		17,582	2,290	19,872	569
Utilities		3,538	0	3,538	1,686
Council tax		2,362	0	2,362	2,272
Insurance		1,601	0	1,601	1,393
Equipment		2,383	0	2,383	
Termly activities		294	0	294	65
Subscriptions		74	0	74	0
Total resources expended		47,740	3,190	50,930	47,929
Net income / (expenditure)		(2,726)	(2,190)	(4,916)	5,117
Transfer between funds		0	0	0	0
Net movement in funds		(2,726)	(2,190)	(4,916)	5,117
Reconciliation of funds					
Total funds brought forward		10,143	7,101	17,244	13,628
Total funds carried forward		7,417	4,911	12,328	18,745

STATEMENT OF FINANCIAL POSITION
AS AT 31 DECEMBER 2021

	Unrestricted Funds	Restricted Funds	Total Funds 2021	Total Funds 2020
Current Assets				
Prepayments				
Cash at bank and in hand	7,417	4,911	12,328	18,745
Total current assets	7,417	4,911	12,328	18,745
Liabilities				
Creditors falling due within one year	0	0	0	0
Creditors falling due after more than one year	0	0	0	0
Net current assets	7,417	4,911	12,328	18,745
The funds of the charity				
Restricted income funds			4,911	7,101
Unrestricted funds			7,417	11,644
Total Charity Funds			12,328	18,745

St George (Hanworth) Youth Club
Registered Charity Number 1084708

INDEPENDENT EXAMINER'S REPORT

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st December 2021.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

My examination included a review of the accounting records kept by the organisation, and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express full audit opinion on the view given by the accounts.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: John Bannon
1 Harcourt Lodge
Wallington
Surrey, SM6 7PB

Dated: 10/04/2022

ST GEORGE'S (HANWORTH) YOUTH CLUB

England & Wales - Charity number 1084708

Accounts

7 BLAKEWOOD CLOSE
HANWORTH, FELTHAM
MIDDLESEX. TW13 7NL
REGISTERED CHARITY
1 0 8 4 7 0 8

ST GEORGE'S YOUTH CLUB

SUPPORTING OUR YOUNG PEOPLE



ANNUAL REPORT 2020

STRUCTURE AND GOVERNANCE

St George's (Hanworth) Youth Club

Charity registered in England & Wales number 1084708
7 Blakewood Close, Feltham, Middlesex, TW13 7NL

Trustees

Paul S Williamson (Chairman)
Jacqualine Dimmer (Secretary & Safeguarding Officer)
Alma Chisholm
Alison Menage
Stephen Fry
Jeanette Hare
Kathleen Henley
Richard Card
Martin Sharp

Structure

The charity is managed by the Trustees, who form the Executive Committee, headed by the Chairman. The Executive Committee is responsible for ensuring the charity meets its objectives whilst complying with all relevant regulation relating to finance, administration, health & safety, equality, safeguarding, and any other regulation which may be relevant to the operation of the charity. Trustees are recruited based on merit and ability to execute the objectives above. All employees and volunteers report directly to the Executive Committee. Day to day matters are dealt with by the Chairman as chief executive officer.

OBJECTIVES & ACTIVITIES

The objective of the charity is to 'Advance the physical, mental and spiritual welfare of young people'. Specifically, this involves working with young people aged 5-25 in the local area, which includes the London Borough of Hounslow, and parts of the London Boroughs of Richmond and Spelthorne. The charity is particularly concerned with providing youth work, support, training and counselling to young people from deprived and difficult family backgrounds.

Activities undertaken in 2020

Activities in 2020 were significantly curtailed owing to measures implemented by the Government to combat the Covid-19 pandemic; however, up until the first lockdown in March 2020, the following activities were undertaken.

- Evening youth work sessions provided to over 25 young people three times each week
- Ongoing direct support and counselling with all service users as part of "Positive Start" project

Following the lockdown in March 2020, the trustees revised their strategy to focus on:

- Online tutoring, mentoring and youth work

- Preparation of alternative Covid-secure premises to enable re-opening

ACHIEVEMENTS & PERFORMANCE

The Executive Committee was happy with the performance of the charity in 2020 despite difficult circumstances. The proven appeal of the weekly youth sessions, which moved online as far as possible, continued to deliver good and tangible results for service users. The Youth Worker and volunteers continue to see improvements in confidence and ambition, as well as acquisition of new skills by service users.

The Trustees are satisfied that the charity continues to meet its stated objective and provide public benefit in the provision of activities which improve the physical and mental welfare of young people.

FINANCIAL REVIEW

Total income for 2020 was £53,046 (2019: £65,101). Expenditure for 2020 was £47,929 (2019: £51,980). Total funds carried forward are £18,745 (2018: £15,684), comprising £7,101 restricted funds and £11,644 unrestricted funds. The trustees' policy is to hold 25% of the average expenditure of the last three financial years as reserves going forward. The amount of unrestricted free reserves is £11,644, compared with the current target level of £11,000. The trustees are confident the level of unrestricted reserves held at the end of 2020, whilst marginally lower than the target amount, does not represent a material risk to the operation of the charity.

PLANNING FOR THE FUTURE

The Trustees continued the third year of the 'Going for Growth' strategy which has been the basis for activities since 2017. This involved engaging a professional fundraiser to assist the Trustees in developing long term core funding, as well as appointing additional youth workers and building the volunteer team. The aim of these changes is to increase the reach of our work, and engage with more young people. Regardless of the ongoing threat of the Covid-19 pandemic, the Executive Committee will continue to pursue the charitable objectives through our already successful youth work programme, and intend to run the successful Activity Week again, subject to funding and a relaxation in Covid-19 restrictions.

Following a successful funding applications to the Heathrow Communities Fund in 2018, and a successful application to BBC Children in Need in 2019, we carried on our 'Positive Start' youth mental health project, which offers group counselling sessions to young people who are experiencing mental health issues. Further fundraising took place in 2020 to deliver this three year project in its entirety.

THANKS

The Trustees, staff, and service users are immensely grateful for the support of our donors in 2020, without whom we could not operate. Thanks particularly go to: BBC Children in Need, the All Churches Trust, the CAF Charitable Foundation, the Heathrow Community Fund, the John & Susan Bowers Foundation as well as several anonymous grant makers and individual donors.

Signed on behalf of the Trustees:



Mr Paul S Williamson
Chairman

21/04/2021

**STATEMENT OF FINANCIAL ACTIVITIES
FOR YEAR ENDING 31 DECEMBER 2020**

	Notes	Unrestricted Funds	Restricted Funds	Total Funds 2020	Total Funds 2019
Incoming Resources					
<i>Voluntary income</i>					
Grants	1	45,235	0	45,235	59,914
Individual donations		400	3,260	3,660	1,543
<i>Income from charitable activities</i>					
Activity week income		0	0	0	1,598
<i>Income from other trading activities</i>					
Fundraising events		0	0	0	1,303
<i>Other income</i>					
Furlough grant		3,794	0	3,794	0
Gift aid		148	0	148	2,079
Utilities refund		210	0	210	62
Total incoming resources		49,787	3,260	53,046	66,500
Resources Expended					
<i>Expenditure on raising funds</i>					
Salaries & benefits - fundraising & admin		2,060	0	2,060	8,995
Salaries & benefits - secretarial support		8,810	0	8,810	8,995
Publicity, website, marketing		709	0	709	4,418
Fundraising event refreshments		0	0	0	83
Stationery & supplies		558	9	567	651
Postage		195	0	195	360
Bank charges		14	0	14	9
Other office costs		2,814	0	2,814	
<i>Expenditure on charitable activities</i>					
Salaries & benefits - youth workers		25,771	0	25,771	20,251
Other staff & volunteer costs		1,004	0	1,004	0
Staff training		0	0	0	3,485
Refreshments		0	0	0	51
Instrumental tuition			0		0
Building use & maintenance		569	0	569	408
Utilities		1,686	0	1,686	2,399
Council tax		2,272	0	2,272	818
Insurance		1,393	0	1,393	1,189
Equipment		0	0		0
Termly activities		65	0	65	6,290
Activity Week		0	0	0	5,995
Educational materials		0	0		0
Subscriptions		0	0	0	31
Total resources expended		47,921	9	47,929	55,434

Net income / (expenditure)	1,866	3,251	5,117	11,065
Transfer between funds	0	0	0	0
Net movement in funds	1,866	3,251	5,117	11,065
Reconciliation of funds				
Total funds brought forward	9,778	3,850	13,628	2,563
Total funds carried forward	11,644	7,101	18,745	13,628

**BALANCE SHEET
AS AT 31 DECEMBER 2020**

	Unrestricted Funds	Restricted Funds	Total Funds 2020	Total Funds 2019
Current Assets				
Prepayments				1,500
Debtors	2,489		2,489	4,805
Cash at bank and in hand	11,644	7,101	18,745	13,628
Total current assets	14,133	7,101	21,234	19,933
Liabilities				
Creditors falling due within one year	0	0	0	0
Creditors falling due after more than one year	0	0	0	0
Net current assets	14,133	7,101	21,234	19,933
The funds of the charity				
Restricted income funds			7,101	3,850
Unrestricted funds			14,133	16,083
Total Charity Funds			21,234	19,933

NOTES TO THE ACCOUNTS

1 - Grants received in 2020

Amount

BBC Children in Need	8,600
All Churches Trust	7,550
CAF Charitable Foundation	3,035
Heathrow Community Fund	10,550
John & Susan Bowers Foundation	1,500
Other grants	14,000
TOTAL	45,235

2 - Debtors

Amount

Other debtors	
Weebly, Inc.	2,489

Dated: 23/04/21

St George (Hanworth) Youth Club
Registered Charity Number 1084708

INDEPENDENT EXAMINER'S REPORT

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st December 2020.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

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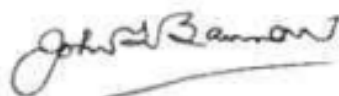
Independent Examiner's Statement

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- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: John Bannon
1 Harcourt Lodge
Wallington
Surrey, SM6 7PB

Dated: 23/04/2021
