

**OPEN HEAVENS CHRISTIAN CENTRE**

**Report of the Trustees and**

**Financial Statements for the Year Ended 31 December 2023**

Stan Kelly & Co  
Chartered Certified Accountants  
Suite 2, Wenta Business Centre  
1 Electric Avenue  
Enfield  
EN3 7XU

## **OPEN HEAVENS CHRISTIAN CENTRE**

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## **OPEN HEAVENS CHRISTIAN CENTRE**

### **Reference and Administrative Details** **for the Year Ended 31 December 2023**

Pastor (Mrs) Remi Balogun	- Chair
Pastor Bamishaiye A Daniel	- Secretary
Mr Wale Ladapo	- Member
Mrs Adebimpe Adekunbi	- Member

#### **Independent Examiner:**

Dr Emmanuel Oloke, FCCA

<b>PRINCIPAL ADDRESS</b>	194 - 198	Broadfields	Avenue
	Edgware		
	Middlesex		
	HA8 8TF		

**REGISTERED CHARITY NUMBER** 1084577

<b>INDEPENDENT EXAMINER</b>	Stan Kelly & Co
	Chartered Certified Accountants
	Suite 2, Wenta Business Centre
	1 Electric Avenue
	Enfield
	EN3 7XU

## **OPEN HEAVENS CHRISTIAN CENTRE**

### **Report of the Trustees** **for the Year Ended 31 December 2023**

The trustees present their report with the financial statements of the charity for the year ended 31 December 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

## **OPEN HEAVENS CHRISTIAN CENTRE**

### **Report of the Trustees** **for the Year Ended 31 December 2023**

#### **OBJECTIVES AND ACTIVITIES**

##### **Objectives of the Charity, Principal activities and Organisation of our work**

The Open Heavens Christian Centre is a parish of the Redeemed Christian Church of God. RCCG Open Heavens Christian Centre is constituted as a charity in its own right and is therefore governed by the charities Act 1993.

We have laid out RCCG Open Heavens Christian Centre Objectives under five themes:

- " To provide activities and programmes that support community cohesion and promote local and international missions.
- " To further the advancement of Christian faith and educating members of the community as necessary.
- " To organise children and youth activities, to promote unity in the course of developing deeper spiritual growth.
- " To encourage a prayerful life and consistency in the devotional life and spiritual growth of our members.
- " To work in cooperation with other Christian organisations and support events to achieve Christian aims and objectives.

##### **Development, activities and achievements this year:**

The Charity continues to thrive in our core objectives of furthering the Christian faith, alleviating the sufferings of people generally for the public benefit irrespective of race, background, sex or faith.

This year we have been successful in organising activities, events and meetings to promote the Christian faith through teaching, courses and the conduct of pastoral work that help people develop biblical principles that build up their confidence, character and self esteem. The various support provided, enables them to identify their talents and gifts, be highly productive and to fulfil their purpose in life thereby reducing crime and social vices in the society.

The church continues to build healthy relationships in the community by organising activities and forums that enhance stronger family values, inspire young people to engage and excel in their character, behaviour and intellectual achievements.

In line with these, we organised Community family seminars, couple's dinners where parents are encouraged in such areas as effective communication in courtship and marriage, resolving personal conflict and bringing up Godly children. The young adults activities also provide opportunity to mentor and guide young people in setting goals, pursuing their dreams and having a Godly Vision.

We operate the Edgware Job Club, Community counselling unit and advisory sessions in partnership with other organisations to offer support to both members and the local community on matters of coaching and returning to work, pre-marital counselling, good parenting, healthy and productive engagement of young family members, managing life challenges and offering support for career progression to teenagers and young adults.

We continued to support and encourage young people by providing a Youth Church where teenagers meet on Sundays under a caring, supportive and encouraging atmosphere. Our activity also included the organisation of leadership seminars for the benefit of the community where youths and other matured individuals are encouraged to take up leadership roles within the community.

The Edgware Food bank, a food distribution service in partnership with Edgware District Churches and the Broadfields resource centre was set-up in response to those in need in the community and currently operates from our premises in Broadfields estate, Edgware. London.

During the year the women's ministry organised monthly breakfast clubs for the benefit of the vulnerable and elderly in the community to discuss a number of issues affecting the community including loneliness, divorce, immigration, emotional issues. The Home church groups also organised Christmas carols for the elderly to enhance their well-being.

## **OPEN HEAVENS CHRISTIAN CENTRE**

### **Report of the Trustees** **for the Year Ended 31 December 2023**

In terms of donations we partnered or supported a number of charities and organisations involved in "spreading Christmas cheers", "Christmas Lunch on Jesus" in our community and giving relief materials and other emergency support around the world. These includes strong and active support to the African mission, an aid relief Agency to underprivileged people in Africa, the World Evangelical Mission, which aims at furthering the Christian faith all over the world and various mission activities in Bulgaria and Czechs Republic.

Overall, this year trustees consider that the performance of the parish has been satisfactory both in terms of advancement of the Christian faith, helping the poor and in generating needed resources.

#### **Volunteers**

Many volunteers give up their time to help at the church, particularly at weekends and in the evenings. We are greatly indebted to these volunteers for their continued commitment and support to the organisation.

#### **FINANCIAL REVIEW**

##### **Investment policy and objectives**

The charity is an unincorporated charity whose aim is to promote religious activities. It has fixed assets in the form of equipment, furniture and building. The current financial policy is to use whatever asset that may be acquired, and the income generated by the asset to further the objects of the charity.

In order to guide the investment strategy the board of trustees adopted the following:-

##### **Transactions and financial position:**

The financial statements as set out have been prepared implementing the 2005 SORP for charities and in accordance with the Financial Reporting Standard for Smaller Entities (effective January 2007).

Overall, the trustees consider the financial performance by the charity during the year to have been satisfactory.

##### **Reserves policy**

The trustees resolved to establish reserves to provide for future activities, and to provide funding for expected expenditure for three months ahead in the sum of £50,000.

The policy on reserves is that the existing assets are retained to produce income which is wholly utilised to support existing activities. There are no intentions in the long term to reduce the reserve significantly below £50,000. The policy is justified and necessary to preserve income at the present levels in order to maintain the activities of the charity.

#### **FUTURE PLANS**

We hope to increase our involvement with community through social inclusion by further strengthening our sessions, counselling developing biblical principles, organising leadership seminars, economic empowerment, impacting entrepreneurship skills, legal advice, career counselling, provision of welfare and housing advice, providing basic medical advice etc

##### **Financial results and future activities.**

The statement of the financial activities shows net used resources for the year of £58,828 (Year to 31 December 2022, £60,285) and our resources stand at £1,192,254 (31 December 2022, £1,133,426).

In light of the growth in the congregation size, the level of financial support of the church from the donors for the year (£334,845) increased as compared to last year's level (£297,201). This has enabled the church to support quite a good number of Christian organisations and charities as well as meeting other charitable objectives.

The present level of funding is adequate to support the continuation of the charity's objectives.

## **OPEN HEAVENS CHRISTIAN CENTRE**

### **Report of the Trustees** **for the Year Ended 31 December 2023**

#### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

##### **Governing document**

The charity is an unincorporated association governed by a trust deed. Eligibility for members of charity and members of board of trustees is governed by the trust deed.

There are no restrictions in the governing document on the operation of the charity or on its investment powers, other than those imposed by general charity law.

##### **Recruitment and appointment of new trustees**

Trustees are appointed by strict spiritual guidelines and biblical qualities that mirror Christ like attributes.

Appointments are subject to final approval by RCCG - Open Heavens Christian Centre leadership and its members.

##### **Organisational structure**

The chief executive officer to whom day to day management of the charity is delegated by the trustees is :-

Pastor Daniel Akhazemea

Approved by order of the board of trustees on 15 July 2024 and signed on its behalf by:

A handwritten signature in black ink, appearing to read 'R Balogun', is written over a light blue rectangular background.

Pastor-Mrs R Balogun - Trustee

**Independent Examiner's Report to the Trustees of  
OPEN HEAVENS CHRISTIAN CENTRE**

**Independent examiner's report to the trustees of OPEN HEAVENS CHRISTIAN CENTRE**

I report to the charity trustees on my examination of the accounts of OPEN HEAVENS CHRISTIAN CENTRE (the Trust) for the year ended 31 December 2023.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

**Independent examiner's statement**

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Dr Emmanuel Oloke, FCCA

Stan Kelly & Co  
Chartered Certified Accountants  
Suite 2, Wenta Business Centre  
1 Electric Avenue  
Enfield  
EN3 7XU

15 July 2024



**OPEN HEAVENS CHRISTIAN CENTRE**

**Statement of Financial Activities**  
**for the Year Ended 31 December 2023**

	Notes	Unrestricted fund £	Restricted fund £	31.12.23 Total funds £	31.12.22 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies	2	<u>334,845</u>	<u>-</u>	<u>334,845</u>	<u>297,201</u>
<b>EXPENDITURE ON</b>					
<b>Charitable activities</b>	3				
Charitable		<u>227,167</u>	<u>-</u>	<u>227,167</u>	<u>170,324</u>
Other		<u>48,850</u>	<u>-</u>	<u>48,850</u>	<u>66,592</u>
<b>Total</b>		<u>276,017</u>	<u>-</u>	<u>276,017</u>	<u>236,916</u>
<b>NET INCOME</b>					
		<u>58,828</u>	<u>-</u>	<u>58,828</u>	<u>60,285</u>
<b>RECONCILIATION OF FUNDS</b>					
Total funds brought forward		<u>1,133,426</u>	<u>-</u>	<u>1,133,426</u>	<u>1,073,141</u>
<b>TOTAL FUNDS CARRIED FORWARD</b>					
		<u><u>1,192,254</u></u>	<u><u>-</u></u>	<u><u>1,192,254</u></u>	<u><u>1,133,426</u></u>

The notes form part of these financial statements

**OPEN HEAVENS CHRISTIAN CENTRE****Balance Sheet****31 December 2023**

	Notes	Unrestricted fund £	Restricted fund £	31.12.23 Total funds £	31.12.22 Total funds £
<b>FIXED ASSETS</b>					
Tangible assets	7	1,821,675	-	1,821,675	1,820,943
<b>CURRENT ASSETS</b>					
Debtors	8	34,998	-	34,998	17,370
Cash at bank and in hand		27,658	-	27,658	24,030
		<u>62,656</u>	<u>-</u>	<u>62,656</u>	<u>41,400</u>
<b>CREDITORS</b>					
Amounts falling due within one year	9	(49,817)	-	(49,817)	(47,785)
<b>NET CURRENT ASSETS</b>		<u>12,839</u>	<u>-</u>	<u>12,839</u>	<u>(6,385)</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<u>1,834,514</u>	<u>-</u>	<u>1,834,514</u>	<u>1,814,558</u>
<b>CREDITORS</b>					
Amounts falling due after more than one year	10	(642,260)	-	(642,260)	(681,132)
<b>NET ASSETS</b>		<u>1,192,254</u>	<u>-</u>	<u>1,192,254</u>	<u>1,133,426</u>
<b>FUNDS</b>	13				
Unrestricted funds				<u>1,192,254</u>	<u>1,133,426</u>
<b>TOTAL FUNDS</b>				<u>1,192,254</u>	<u>1,133,426</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 15 July 2024 and were signed on its behalf by:



R Balogun - Trustee

## **OPEN HEAVENS CHRISTIAN CENTRE**

### **Notes to the Financial Statements** **for the Year Ended 31 December 2023**

#### **1. ACCOUNTING POLICIES**

##### **Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

##### **Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

##### **Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

##### **Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 20% on cost
Fixtures and fittings	- 20% on cost
Motor vehicles	- 25% on cost
Computer equipment	- 20% on cost

##### **Taxation**

The charity is exempt from tax on its activities.

##### **Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

##### **Pension costs and other post-retirement benefits**

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

## **OPEN HEAVENS CHRISTIAN CENTRE**

### **Notes to the Financial Statements - continued** **for the Year Ended 31 December 2023**

#### **2. DONATIONS AND LEGACIES**

	<b>31.12.23</b>	<b>31.12.22</b>
	<b>£</b>	<b>£</b>
Offerings and donations	<b>45,996</b>	49,738
Tithes	<b>147,130</b>	124,421
Thanksgiving	<b>10,252</b>	14,565
Gift aid receipts	<b>44,304</b>	35,671
Other income	<b>31,752</b>	24,874
Hall hire	<b>55,411</b>	47,932
	<b><u>334,845</u></b>	<b><u>297,201</u></b>

#### **3. CHARITABLE ACTIVITIES COSTS**

	Direct Costs £	Support costs £	Totals £
Charitable	<b><u>110,597</u></b>	<b><u>116,570</u></b>	<b><u>227,167</u></b>

#### **4. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 December 2023 nor for the year ended 31 December 2022.

##### **Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 December 2023 nor for the year ended 31 December 2022.

#### **5. STAFF COSTS**

The average monthly number of employees during the year was as follows:

	<b>31.12.23</b>	<b>31.12.22</b>
Administrative staff	<b><u>2</u></b>	<b><u>2</u></b>

No employees received emoluments in excess of £60,000.

# OPEN HEAVENS CHRISTIAN CENTRE

## Notes to the Financial Statements - continued for the Year Ended 31 December 2023

### 6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	297,201	-	297,201
<b>EXPENDITURE ON</b>			
<b>Charitable activities</b>			
Charitable	170,324	-	170,324
Other	66,592	-	66,592
<b>Total</b>	236,916	-	236,916
<b>NET INCOME</b>	60,285	-	60,285
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward	1,073,141	-	1,073,141
<b>TOTAL FUNDS CARRIED FORWARD</b>	1,133,426	-	1,133,426

### 7. TANGIBLE FIXED ASSETS

	Freehold property £	Plant and machinery £	Fixtures and fittings £
<b>COST</b>			
At 1 January 2023	1,818,687	161,905	14,445
Additions	-	-	-
At 31 December 2023	1,818,687	161,905	14,445
<b>DEPRECIATION</b>			
At 1 January 2023	-	159,869	14,285
Charge for year	-	-	-
At 31 December 2023	-	159,869	14,285
<b>NET BOOK VALUE</b>			
At 31 December 2023	1,818,687	2,036	160
At 31 December 2022	1,818,687	2,036	160

# OPEN HEAVENS CHRISTIAN CENTRE

## Notes to the Financial Statements - continued for the Year Ended 31 December 2023

### 7. TANGIBLE FIXED ASSETS - continued

	Motor vehicles £	Computer equipment £	Totals £
<b>COST</b>			
At 1 January 2023	79,085	10,297	2,084,419
Additions	-	976	976
	<hr/>	<hr/>	<hr/>
At 31 December 2023	79,085	11,273	2,085,395
	<hr/>	<hr/>	<hr/>
<b>DEPRECIATION</b>			
At 1 January 2023	79,075	10,247	263,476
Charge for year	-	244	244
	<hr/>	<hr/>	<hr/>
At 31 December 2023	79,075	10,491	263,720
	<hr/>	<hr/>	<hr/>
<b>NET BOOK VALUE</b>			
At 31 December 2023	10	782	1,821,675
	<hr/>	<hr/>	<hr/>
At 31 December 2022	10	50	1,820,943
	<hr/>	<hr/>	<hr/>

### 8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.23	31.12.22
	£	£
Other debtors	34,998	17,370
	<hr/>	<hr/>

### 9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.23	31.12.22
	£	£
Bank loans and overdrafts (see note 11)	46,254	46,254
Trade creditors	168	170
Taxation and social security	321	250
Other creditors	3,074	1,111
	<hr/>	<hr/>
	49,817	47,785
	<hr/>	<hr/>

**OPEN HEAVENS CHRISTIAN CENTRE**

**Notes to the Financial Statements - continued**  
**for the Year Ended 31 December 2023**

**10. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR**

	<b>31.12.23</b>	<b>31.12.22</b>
	<b>£</b>	<b>£</b>
Bank loans (see note 11)	<b><u>642,260</u></b>	<b><u>681,132</u></b>

**11. LOANS**

An analysis of the maturity of loans is given below:

	<b>31.12.23</b>	<b>31.12.22</b>
	<b>£</b>	<b>£</b>
Amounts falling due within one year on demand:		
Mortgage loan within 1 year	<b><u>46,254</u></b>	<b><u>46,254</u></b>
Amounts falling between one and two years:		
Bank loans - 1-2 years	<b>68,460</b>	68,460
Mortgage loan -1 -2 years	<b><u>98,126</u></b>	<b><u>98,126</u></b>
	<b><u>166,586</u></b>	<b><u>166,586</u></b>
Amounts falling due between two and five years:		
Mortgage loan- 2-5 years	<b><u>245,320</u></b>	<b><u>245,320</u></b>
Amounts falling due in more than five years:		
Repayable by instalments:		
Mortgage loan -over 5 years	<b>230,354</b>	269,226

**12. SECURED DEBTS**

The following secured debts are included within creditors:

	<b>31.12.23</b>	<b>31.12.22</b>
	<b>£</b>	<b>£</b>
Bank loans	<b><u>688,514</u></b>	<b><u>727,386</u></b>

Barclays bank has first legal charge over the charity's land and buildings.

**OPEN HEAVENS CHRISTIAN CENTRE**

**Notes to the Financial Statements - continued**  
**for the Year Ended 31 December 2023**

**13. MOVEMENT IN FUNDS**

	At 1.1.23 £	Net movement in funds £	At 31.12.23 £
<b>Unrestricted funds</b>			
General fund	<b>1,133,426</b>	<b>58,828</b>	<b>1,192,254</b>
<b>TOTAL FUNDS</b>	<b>1,133,426</b>	<b>58,828</b>	<b>1,192,254</b>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	<b>334,845</b>	<b>(276,017)</b>	<b>58,828</b>
<b>TOTAL FUNDS</b>	<b>334,845</b>	<b>(276,017)</b>	<b>58,828</b>

**Comparatives for movement in funds**

	At 1.1.22 £	Net movement in funds £	At 31.12.22 £
<b>Unrestricted funds</b>			
General fund	1,073,141	60,285	1,133,426
<b>TOTAL FUNDS</b>	<b>1,073,141</b>	<b>60,285</b>	<b>1,133,426</b>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	297,201	(236,916)	60,285
<b>TOTAL FUNDS</b>	<b>297,201</b>	<b>(236,916)</b>	<b>60,285</b>



## **OPEN HEAVENS CHRISTIAN CENTRE**

### **Notes to the Financial Statements - continued** **for the Year Ended 31 December 2023**

#### **13. MOVEMENT IN FUNDS - continued**

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.22 £	Net movement in funds £	At 31.12.23 £
<b>Unrestricted funds</b>			
General fund	1,073,141	119,113	1,192,254
<b>TOTAL FUNDS</b>	<u>1,073,141</u>	<u>119,113</u>	<u>1,192,254</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	632,046	(512,933)	119,113
<b>TOTAL FUNDS</b>	<u>632,046</u>	<u>(512,933)</u>	<u>119,113</u>

#### **14. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31 December 2023 ( 31 December 2022).

**OPEN HEAVENS CHRISTIAN CENTRE****Detailed Statement of Financial Activities**  
**for the Year Ended 31 December 2023**

	31.12.23 £	31.12.22 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Offerings and donations	45,996	49,738
Tithes	147,130	124,421
Thanksgiving	10,252	14,565
Gift aid receipts	44,304	35,671
Other income	31,752	24,874
Hall hire	55,411	47,932
	<hr/>	<hr/>
	334,845	297,201
<b>Total incoming resources</b>	<hr/>	<hr/>
	334,845	297,201
<b>EXPENDITURE</b>		
<b>Charitable activities</b>		
World evangelical mission	19,185	21,766
Honorariums -guest ministers	1,700	950
Missions	1,000	4,300
Volunteers' expenses	10,012	8,227
Repairs and maintenance	26,408	2,400
Christmas cheer	1,059	-
Marriage ministry	1,114	-
Mortgage	50,119	29,881
	<hr/>	<hr/>
	110,597	67,524
<b>Other</b>		
Children ministry	5,769	2,879
Donation	8,690	6,180
Travel and subsistence	9,488	4,279
Church office expenses	5,009	8,716
Retreats and training	7,189	9,486
Technical and multimedia	1,000	9,810
Sundries	2,328	1,916
Ministerial services	7,000	-
Administrative expenses	2,133	-
Plant and machinery	-	22,594
Fixtures and fittings	-	499
Computer equipment	244	204
	<hr/>	<hr/>
	48,850	66,563
<b>Support costs</b>		

This page does not form part of the statutory financial statements

**OPEN HEAVENS CHRISTIAN CENTRE****Detailed Statement of Financial Activities**  
**for the Year Ended 31 December 2023**

	31.12.23 £	31.12.22 £
<b>Support costs</b>		
<b>Management</b>		
Insurance	5,440	7,000
Telephone	3,407	2,815
Postage and stationery	3,436	1,553
Pastor's Stipend and allowance	24,000	24,000
Pastor's rent allowance	12,000	12,000
	<hr/>	<hr/>
	48,283	47,368
 <b>Finance</b>		
Bank charges	1,140	789
 <b>Other</b>		
Rates and water	829	774
Light and heat	7,060	9,393
	<hr/>	<hr/>
	7,889	10,167
 <b>Other 2</b>		
Advertising	740	774
Music and worship ministry	28,915	16,634
	<hr/>	<hr/>
	29,655	17,408
 <b>Other 3</b>		
Cleaning expenses	4,738	4,129
 <b>Governance costs</b>		
Wages	17,750	16,850
Social security	1,070	418
Pensions	345	-
Book keeping and payroll cost	4,800	4,800
Independent examiner's fees	900	900
	<hr/>	<hr/>
	24,865	22,968
 Total resources expended	<hr/>	<hr/>
	276,017	236,916
 <b>Net income</b>	<hr/>	<hr/>
	58,828	60,285

This page does not form part of the statutory financial statements