

Charity number: **1084570**

**THE REDEEMED CHRISTIAN CHURCH OF GOD ('RCCG')  
THE SANCTUARY**

**TRUSTEES' REPORT AND FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2021**

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REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY, ITS TRUSTEES AND  
ADVISERS FOR THE YEAR ENDED 31 DECEMBER 2021

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General Overseer	Pastor. E. A. Adeboye
Trustees	Dr Olufemi O Daramola Mrs Odunayo Ajala Mr Rasheed A Amunikoro Dr Amos Akinola Mrs Esther Ogunbiyi
Pastor in Charge	Pastor Olutayo O Ayodele
Charity Registered No	1084570
Principal Office	Tom Allen Centre Grove Crescent Road Stratford London E15 1 BJ
Accountants	Toda Consult (Accountants & Tax Consultants) 19 York Road Northfleet Kent DA11 9PU
Independent Examiner	Mrs O Paul- Taiwo
Bankers	Barclays Bank Plc

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TRUSTEES' REPORT  
FOR THE YEAR ENDED 31 December 2021

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The trustees present their annual report and financial statements of the charity for the year ended 31<sup>st</sup> December 2021. The financial statements have been prepared in accordance with the accounting policies set out in note 1 of the accounts and comply with the charity's trust deed, the Charities Act and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland.

## **STRUCTURE, GOVERNANCE AND MANAGEMENT**

### **Governing Document**

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

### **Constitution**

The church is constituted under a Trust Deed dated 21 November 2000 and is a registered charity with number 1084570.

### **Method of Appointment/Election of Trustees**

The management of the church is the responsibility of the Trustees who are elected and co-opted under the terms of the trust deed.

### **Policies Adopted for the Induction and Training of Trustees**

The induction process for any newly appointed member of the Trustees comprises an initial meeting with the Chair and other Trustees, followed by a series of short meetings with the Minister in Charge on the powers and responsibilities of the Trustees.

### **Organisational Structure and Decision Making**

The church is organised so that the Trustees meet regularly to manage its affairs. There is a full-time administrator, who manages the day-to-day administration of the church.

### **Risk Management**

The Trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error. The Insurance and Indemnity is in place, annually reviewed and adjusted with contemporary needs. We have reviewed our Health and safety policies and procedures over this year.

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TRUSTEES' REPORT (continued)  
FOR THE YEAR ENDED 31 December 2021

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**OBJECTIVES AND ACTIVITIES**

The objects of the Charity are:

- The advancement of the Christian faith worldwide; and
- The relief of poverty.

Each year, our trustees review our objectives and activities to ensure they continue to reflect our aims. In carrying out this review, the trustees have considered the Charity Commission's general guidance on public benefit and its supplementary public guidance on the advancement of religion for the public benefit.

**Strategies for Achieving Objectives**

The church has adopted the following strategies for achieving the above objectives:

- Good governance structure including Health and Safety and safeguarding of service users
- Organisation of seminars in the church with invited guest ministers proven in their various specialties to guide Members of the congregation and our invited guests in the various aspects of Christian faith
- Retreats and away days in Christian centers all over the UK
- Planting and Supporting Christian churches and groups in the UK, the EU and Worldwide
- Support for other charities for example, African Children's Trust and Christian events e.g. Festival of Life and the wider Redeemed Christian Church of God
- The Sanctuary is the headquarters of RCCG Province 3 under Pastor Olutayo Ayodele
- It is also the headquarters of the Good Women's Fellowship of The Redeemed Christian Church of God

**Activities for Achieving Objectives**

- Community Outreach Events
- Provision of welfare support to members

**Church Activities**

This was a year for the church to move forward on the preceding year's achievement. Various programs and activities were due to be organised for women, men, the elderly, the youths/teenagers and children during the year and they would have involved participation of both members of the church and the local community. However, due to the Covid 19 pandemic, events were either cancelled, postponed, hybrid or totally occurred online.

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FOR THE YEAR ENDED 31 December 2021

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1. Women's Retreat – (Tabitha Arise Fellowship (TAF) Retreat)- Virtual: Thursday 18<sup>th</sup> - Saturday 20<sup>th</sup> February 2020. Theme: 'A Great Company of Women Proclaiming the Word' 2021
2. Men's Retreat – (Men of Destiny Retreat): Virtual Friday 16<sup>th</sup> - Saturday 17<sup>th</sup> July 2021 was done online with a theme: Taking Over.
3. Children's Camp: August 2021 was cancelled due to Covid.
4. Youth/Teenagers Camp: August 2021 was cancelled due to Covid.
5. Community Outreaches, with the evangelism team, going out regularly to minister to people in our immediate vicinity was significantly affected by Covid 19 which enforced social distancing.
6. Outreaches/Events outside the United Kingdom-These are events which occur outside the UK which are in keeping with the objectives of the charity. They receive our moral and financial support. Some of our key staff and members and affiliates also attend these events:
  - a) Cyprus 2021: This annual visit and anniversary celebrations were cancelled due to Covid 19 restricted travels.
  - b) Sri Lanka 2021: Planned visit and outreach were cancelled due to Covid 19.
  - c) RCCG Annual Convention: Lagos Nigeria, 2<sup>nd</sup> – 9<sup>th</sup> August 2021 took place as a hybrid event.
  - d) RCCG Annual Congress: Lagos Nigeria, 7<sup>th</sup> – 10<sup>th</sup> December 2021-Theme: 'The Siege is Over' - Hybrid Event.
  - e) Ministers & Leaders Retreat (MLR): Gboko Nigeria Hybrid event from Wednesday 8<sup>th</sup> to Sunday 12<sup>th</sup> December 2021. Theme: 'Rehoboth – Abiding, Abounding, Abundant Fruitfulness'
  - f) RCCG Festival of Life- Hybrid event. Theme: 'A New Dawn'- Friday 15<sup>th</sup> December 2021: This is an All-night Prayer event hosted by RCCG UK.

7. **Social Action**

- a) The church is part of the Stratford Churches, a fellowship of all churches within the locality of Stratford. Meetings and activities were significantly affected by Covid 19 with meeting going online due to restricted social gathering and distancing rules.

Other initiatives which could not take place due to Covid 19 include the homeless project, which occurs over the winter months, food bank activities and ongoing support to the Chapel and Cafe at the Stratford Westfield Shopping Centre. The website is <http://www.stratfordchurches.co.uk/churches/sanctuary.html>. We are affiliated with and support the initiatives by this group.

- b) Humanitarian Aid/support. The church has supported African Children's mission for over 20 years <http://www.africanchildtrust.org.uk>. This is still ongoing and unaffected by Covid 19.

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- c) The Church was able to support Elderly, vulnerable and those affected early in the start of the pandemic. The charity was able to give £50 Tesco vouchers to some people within and outside RCCG The Sanctuary.
- d) Members of the welfare team and Covid support team visited and delivered food and supplies and did shopping to those who were affected.
- e) Homeless Feeding Project- The Youth of the church partnered with Christian Kitchens <http://www.christiankitchen.co.uk> based in St Michaels and All Angels Church Northcote Road, Walthamstow E17 6PQ the charity involved with feeding the homeless in providing food and water to homeless people on a monthly basis it is hoped this will continue with the churches financial support and oversight of the pastoral team.
- f) The church maintains its close relationship with worldwide missions with its relationship with Calvary Ministries CAPRO
- g) The Sanctuary have been responsible for the rent of the premises of the Mission School Under the RCCG Sri Lanka

**The Charities we support.**

These organisations are part of the body of Christ we support and affiliated with as God directs.

Furthermore, they fulfil in part or whole our core values and beliefs.

**1. Locally**

**The Christian Kitchen**

The Christian Kitchen is a charity provision that seeks to feed homeless and marginalized people in Waltham Forest

**Faith in Schools**

<https://www.faithinschools.co.uk>

Our aim is for every child and young person in Newham schools to have the opportunity to meet local Christians and discover what it means to be a Christian in the 21st century

**Stratford Churches**

<http://www.stratfordchurches.co.uk/who.html>

Including : Love Stratford and Stratford Leaders Meeting

**Transform Newham**

<https://www.transformnewham.com>

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## 2. Regional/National

Festival of Life, was established in 1996 as a Christian Charity. We are committed to advancing the Christian religion by impacting lives and transforming communities. We do this in several ways, the main of which is our Festival of Life Event which takes place twice a year in the UK.

<https://www.festivaloflife.org.uk>

RCCG Central Office

<https://www.rccguk.church>

RCCG Europe Region

Living Seed Europe

<https://www.livingseedeurope.org>

Calvary Ministries UK

<https://www.facebook.com/calvaryministriesworldwide.caprour/>

Good Women Fellowship

<http://www.goodwomen.org.uk>

## 3. International

**RCCG Worldwide** <https://www.rccg.org>

Mission & Vision

- 1) To make heaven.
- 2) To take as many people with us.
- 3) To have a member of RCCG in every family of all nations.
- 4) To accomplish No. 1 above, holiness will be our lifestyle.
- 5) To accomplish No. 2 and 3 above, we will plant churches within five minutes walking distance in every city and town of developing countries and within five minutes driving distance in every city and town of developed countries.
- 6) We will pursue these objectives until every Nation in the world is reached for the Lord Jesus Christ

Including:

RCCG Parishes in Cyprus: The Sanctuary and Bethel Parishes Limassol and Bethel Parish Nicosia

RCCG The Vineyard Parish Prayer Centre, Sri Lanka and Mission School

RCCG African Mission - <https://www.rccg.org/african-missions/>

Africa Missions dates back to 1996, when Pastor (Mrs) Folu Adeboye (Visionaire of Africa Missions) went on a visit to mission fields in West Africa.

The Africa Missions Organisation is a fully fledged faith-based not-for-profit organisation committed to addressing the plight of the less privileged in Africa and around the world through appropriate community development and empowerment initiatives and the good news of the gospel of Jesus Christ.



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Living Seed

<https://www.livingseed.org>

Calvary Ministries (Capro)

<https://new.capromissions.org>

Calvary Ministries CAPRO is an international non-denominational MISSION AGENCY that started in Nigeria, in 1975. Our primary focus and commitment is making disciples among the 7,052 UNREACHED PEOPLE GROUPS worldwide. This has been our commitment for the last 47 years.

African Children's Trust ACT

<https://africanchildtrust.org.uk/#home>

Our Core Objectives are

Sending skilled volunteers Educating disadvantaged children and orphans Empowering women  
Developing communities

### **Church Building**

The passion for seeing the reality of a purpose-built modern worship Centre remains despite economic challenges which appear to want to dent this resolve. It is hopeful that we still explore options available to us. The challenges have also helped us focus on the need to set our house in order with proper systems for our future challenges with God's help.

Due to the foregoing, we have had to revisit our expectations of new build and even a full refurbishment to improving our existing facility.

We are looking at raising a "battling fund" for us to deal with the governance structures to due diligence so we have the safeguards and do not lose out on a Joint Venture process for procuring this long-standing goal. We have over the years looked at joint venture arrangements since we have recently updated the internal and external appearance of the building. We are cautiously looking at this more deliberately.

### **Future Hopes**

- A purpose-built modern worship centre
- Functional administrative and financial systems
- More lives disciplined into following Jesus-through various online and contact platforms

## **FINANCIAL REVIEW**

### **Reserves Policy**

The trustees have decided that at present, funds should be retained in banks and building societies, or in reliable vehicles for saving funds which return funds with no loss and prospect of increased funds.

Any change in such banking arrangements should be agreed by the board. As far as possible, funds will be retained in interest bearing accounts.

A dedicated reserve account for the purpose of supporting continuity of the Charities' objectives.

### **Principal Funding Sources**

This is provided mainly through voluntary tithes and offerings by the church members and through gift aid scheme. Pledges are also taken for specific projects.

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TRUSTEES' REPORT (continued)  
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**STATEMENT OF TRUSTEES' RESPONSIBILITIES**

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.

The law applicable to charities in England and Wales, the Charities Act 2011 and the provisions of the Trust Deed requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently
- observe the methods and principles in the Charity SORP
- make judgements and estimates that are reasonable and prudent
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the Trust deed. They are also responsible for safeguarding the assets of the charity and taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's website in accordance with legislation in the United Kingdom governing the preparation and dissemination of financial statements.

This report was approved by the Board of Trustees on **03 /10 /2022** and signed on its behalf by



*DR OLUFEMI DARAMOLA*

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FOR THE YEAR ENDED 31 December 2021

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**INDEPENDENT EXAMINATION REPORT:**

I report on the accounts for the year ended 31 December 2021 set out on pages 12 to 20.

**RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND INDEPENDENT EXAMINER**

The charity's trustees are responsible for the preparation of the accounts. The Charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is required. It is my responsibility to:

- Examine the accounts under Section 145 of the 2011 Act
- To follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145 (5) (b) of the 2011 Act; and
- To state whether specific matters have come to my attention.

**BASIS OF INDEPENDENT EXAMINER'S STATEMENTS**

This report is in respect of an examination carried out under section 144 of the Charities Act 2011 and in accordance with the directions given by the Charity Commissioners under section 152(5). An examination includes a review of the accounts and making such enquiries as are necessary for the purpose of this report. The procedure undertaken does not constitute an audit.

**INDEPENDENT EXAMINER'S STATEMENT**

Based on our examination, no matter has come to our attention which gives us reasonable cause to believe that in any material respect accounting records have not been kept in accordance with section 130 of the Charities Act 2011, or that the accounts presented do not accord with those records or comply with the accounting requirements of the Charities Act 2011. No matter has come to our attention in connection with our examination to which, in our opinion, attention should be drawn to enable a proper understanding of the accounts.

Signed and dated by:

*MRS O PAUL-JAWO.*

Date: 03/10/2022

Sapphire Consult

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STATEMENT OF FINANCIAL ACTIVITIES  
(Incorporating Income and Expenditure Accounts)  
FOR THE YEAR ENDED 31 December 2021

	Notes	Unrestricted £	Restricted £	2021 Total £	2020 Total £
<b><u>Incoming Resources</u></b>					
<i>Incoming resources from generated funds:</i>					
Voluntary income	2	246,155	-	246,155	220,915
Other income	3	3,667	-	3,667	10,977
<b>Total Incoming Resources</b>		<b>249,822</b>	<b>-</b>	<b>249,822</b>	<b>231,892</b>
<b><u>Resources Expended</u></b>					
Charitable activity expenditure	4	195,958	-	195,958	191,236
Finance Cost	5	2,455	-	2,455	3,512
Governance costs	6	1,648	-	1,648	2,954
<b>Total Resources expended</b>		<b>200,061</b>	<b>-</b>	<b>200,061</b>	<b>198,703</b>
<b>Net Incoming/(Outgoing) Resources for the year</b>		<b>49,761</b>	<b>-</b>	<b>49,761</b>	<b>34,189</b>
<b>Total funds at 1 January 2021</b>		<b>546,728</b>	<b>7,921</b>	<b>554,648</b>	<b>520,459</b>
<b>Total funds at 31 December 2021</b>		<b>596,489</b>	<b>7,921</b>	<b>604,409</b>	<b>554,648</b>

All disclosures relate to the continuing operations. There are no recognised gains or losses other than those disclosed above.

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BALANCE SHEET  
AS AT 31 DECEMBER 2021

	Notes	2021 Unrestricted £	2021 Restricted £	2021 Total £	2020 £
<b>FIXED ASSETS</b>					
Tangible Fixed Assets	7	491,392	55,000	546,392	550,207
		<b>491,392</b>	<b>55,000</b>	<b>546,392</b>	<b>550,207</b>
<b>CURRENT ASSETS</b>					
Debtors	8	43,547	-	43,547	33,739
Cash in Hand/ Bank		94,005	2,049	96,054	41,126
		137,552	2,049	139,601	74,865
<b>CREDITORS:</b>					
Amount falling due within a year	9	(9,040)	(2,049)	(11,089)	(26,367)
<b>NET CURRENT ASSETS/LIABILITIES</b>		<b>128,512</b>	<b>-</b>	<b>128,512</b>	<b>48,498</b>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<b>619,904</b>	<b>55,000</b>	<b>674,904</b>	<b>598,705</b>
<b>CREDITORS:</b>					
Amount falling due after more than one year	10	(70,495)	-	(70,495)	(44,057)
<b>NET ASSETS</b>		<b>549,409</b>	<b>55,000</b>	<b>604,409</b>	<b>554,648</b>
<b>ACCUMULATED FUNDS</b>					
Unrestricted	11.1			596,488	546,727
Restricted	11.2			7,921	7,921
<b>TOTAL FUNDS</b>				<b>604,409</b>	<b>554,648</b>

This was approved by the Board of Trustees on **03/ 01 /2022** and signed on its behalf by:



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NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 December 2021

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## **1. Basis of preparation of financial statements**

The accounts have been prepared under the historical cost convention, the Charity Act 2011 and in accordance with applicable Accounting Standards in the United Kingdom with the application of FRSSE and the Statement of Recommended Practice - Accounting and Reporting by Charities (SORP 2015), (FRS 102) issued by the Charity Commission. A summary of the principal accounting policies, which have been applied consistently is set out below.

### **Financial Reporting standard**

Exemption has been taken from preparing a cash flow statement on the grounds that the charity qualifies as a small charity.

### **1.1 Incoming Resources**

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be qualified with reasonable accuracy.

### **1.2 Resources expended**

Expenditure is accounted for on an accrual basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to headings, they have been allocated to activities on a basis consistent with the use of resources.

### **1.3 Fund accounting**

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the objectives of the church which has not been designated for other purposes.

Designated funds comprise of unrestricted funds that have been set aside by the Trustees for a specific purpose.

### **1.4 Tangible fixed assets and depreciation**

Depreciation is provided at the following annual rates to write off the cost less estimated residual value of each asset over its estimated useful life.

Land and Building:	2% on cost
Music and church equipment:	15% on cost
Fixtures and fittings:	15% on cost
Motor vehicles:	25% on reducing balance

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<b>2. Voluntary Income: Donations</b>	<b>2021</b>	<b>2020</b>
	£	£
Gift Aid	43,492	33,739
Tithes & Offerings	202,663	187,176
	<u>246,155</u>	<u>220,915</u>
<b>3. Other income</b>	<b>2021</b>	<b>2020</b>
	£	£
Deposit account interest	64	82
Grants	-	10,895
Disposal of Motor Vehicle	3,603	-
	<u>3,667</u>	<u>10,977</u>

**4. CHARITABLE ACTIVITIES- (Direct charitable expenditure)**

This comprises all expenditure related to the objects of the of the charity. It also includes the expenditure in support of that activity where material.

	<b>2021</b>	<b>2021</b>	<b>2020</b>
	£	£	£
<b>4.1 Charitable activities - Direct costs</b>	Unrestricted	Restricted	
Staff costs	64,296	-	71,389
Employer Pension (Note 4.3)	6,597	-	4,023
World Evangelism Mission	16,636	-	11,151
Festival of Life	1,200	-	1,200
RCCG Central Office	2,880	-	2,880
African Child Trust	300	-	300
RCCG Regional Contribution	400	-	-
Living Seed UK	1,000	-	1,000
Donations to other charities	1,000	-	120
Conference and meetings	1,000	-	-
Ministry Expenses	2,310	-	790
Children/Youth Expenses	832	-	1,136
Covid response expenses	-	-	1,031
Sri Lanka Mission	4,510	-	4,190
Sunday School Books	89	-	200
Welfare and Relief of Poverty	7,611	-	1,260
Cyprus mission	595	-	-
Good Women Fellowship	-	-	-
RCCG Camp (Nigeria)	1,571	-	1,500
	<u>112,827</u>	<u>-</u>	<u>102,170</u>

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	<b>2021</b> £ Unrestricted	<b>2021</b> £ Restricted	<b>2020</b> £
<b>4.2 Charitable activities - Support costs</b>			
Salary expenses	20,800	-	22,457
Employer pension (Note4.3)	2,089		326
Insurance	9,643	-	9,095
Light and heat	7,295	-	14,645
Telephone	4,189	-	4,569
Printing Postage and stationery	553	-	433
Office Admin expenses	1,530	-	1,014
Premises repairs and Maintenance	201	-	3,893
Motor Expenses	3,965	-	3,455
Due and Subscriptions	398	-	141
Computer and Internet expenses	1,187	-	1,761
Clearing waste management	316	-	655
Security Service	895	-	334
Fire Alarm System	584	-	830
Other admin expenses	2,036	-	1,069
Depreciation of Freehold property	13,089	-	13,089
Depreciation of Office equipment	969	-	514
Depreciation of Fixtures and fittings	1,536	-	1,807
Depreciation of Motor vehicles	11,651	-	8,838
Depreciation of Church equipment	205	-	242
	83,131	-	89,066
 Total charitable expenditure	<b>195,958</b>	<b>-</b>	<b>191,236</b>

#### 4.3 EMPLOYER PENSION

Following recent changes in workplace pension law requiring all employers of labour in the UK to enrol qualifying employees under the Pension Act 2008, the employer is required to participate in the contributory scheme to comply from its pension staging date. The charity has now enrolled its qualifying employees, and this amount represent employer's pension contributions during the year.



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**5. FINANCE COSTS**

	<b>2021</b>	<b>2020</b>
	£	£
Bank charges and interest charges	<u>2,455</u>	<u>3,512</u>

**6. GOVERNANCE COSTS**

	<b>2021</b>	<b>2020</b>
	£	£
Legal & professional expenses	1,648	2,954
	<u><b>1,648</b></u>	<u><b>2,954</b></u>

**NET MOVEMENT IN FUNDS FOR THE YEAR**

	<b>2021</b>	<b>2020</b>
	£	£
The net movement in funds for the year is stated after charging:		
Depreciation of tangible fixed assets	27,450	24,490
Legal & Professional fees	1,648	2,954

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**7. FIXED  
ASSETS**

	<b>Land and Buildings</b>	<b>Music and church equipment</b>	<b>Fixtures &amp; Fittings</b>	<b>Motor Vehicles</b>	<b>Computer Equipment &amp; software</b>	<b>Total</b>
	£	£	£	£		£
<b>Cost</b>						
At 01/01/21	654,463	32,391	32,243	103,037	4,677	826,811
<b>Add: Additions</b>	-	3,545	-	46,605	-	50,150
<b>Disposal</b>	-	-	-	(103,037)		(103,037)
<b>At 31/12/21</b>	654,463	35,936	32,243	46,605	4,677	773,924
<b>Depreciation</b>						
At 01/01/21	145,292	29,477	22,005	76,522	3,308	276,604
On disposal	-	-	-	(76,522)	-	(76,522)
Charge for the year	13,089	969	1,536	11,651	205	27,450
<b>At 31/12/21</b>	<b>158,381</b>	<b>30,446</b>	<b>23,541</b>	<b>11,652</b>	<b>3,513</b>	<b>227,532</b>
<b>Net book value</b>						
<b>At 31/12/21</b>	<b>496,082</b>	<b>5,490</b>	<b>8,702</b>	<b>34,953</b>	<b>1,164</b>	<b>546,392</b>
<b>At 31/12/20</b>	<b>509,171</b>	<b>2,914</b>	<b>10,238</b>	<b>26,515</b>	<b>1,369</b>	<b>550,207</b>

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**8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	<b>2021</b>	<b>2020</b>
	<b>£</b>	<b>£</b>
Debtors	43,547	33,739
	<u>43,547</u>	<u>33,739</u>

**8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	<b>2021</b>	<b>2021</b>	<b>2020</b>
	<b>£</b>	<b>£</b>	<b>£</b>
	Unrestricted	Restricted	
Bank overdraft	-	-	
Obligations under finance lease contracts (10.1)	8,040	-	6,650
Taxation and pension	-	-	17,023
Professional fees	1,000	-	1,000
Youth and Children's camp	-	2,049	1,694
	<u>9,040</u>	<u>2,049</u>	<u>26,367</u>

**10.CREDITORS: AMOUNTS FALLING DUE AFTER ONE YEAR**

	<b>2021</b>	<b>2021</b>	<b>2020</b>
	<b>£</b>	<b>£</b>	<b>£</b>
	Unrestricted	Restricted	
Obligations under finance lease contracts (10.1)	34,854	-	32,520
	-	-	-
	<u>34,854</u>	<u>-</u>	<u>32,520</u>
Other creditors	35,642	-	11,537
	<u>70,495</u>	<u>-</u>	<u>44,057</u>

**10.1 OBLIGATIONS UNDER FINANCE LEASE CONTRACTS**

	<b>2021</b>	<b>2020</b>
	<b>£</b>	<b>£</b>
Balance at 1 January	39,171	45,821
Repayment in the year	(40,287)	(8,564)
New lease in the year	42,893	-
Interest charged in the year	1,117	1,914
	<u>42,893</u>	<u>39,171</u>
	<u>-</u>	<u>-</u>
	<u>42,893</u>	<u>39,171</u>
Due with one year	8,040	6,650
Due after more than one year	34,854	32,521
	<u>42,893</u>	<u>39,171</u>

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**11. FUNDS**

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total Funds</b>	<b>Total Funds</b>
	<b>2021</b>	<b>2021</b>	<b>2021</b>	<b>2020</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
At 1 January 2021	546,727	7,921	554,648	520,459
Surplus/(Deficit) for the year	49,761	-	49,761	34,189
At 31 December 2021	<b>596,488</b>	<b>7,921</b>	<b>604,409</b>	<b>554,648</b>

**11.1 UNRESTRICTED FUNDS**

These are grants and donations received or receivable for the objects of the charity without restrictions as to purpose but are available as general funds.

**11.2 RESTRICTED FUNDS**

Restricted funds are used for the purpose as specified by the donor. Expenditure that meets these criteria are identified to the fund.