

NEW LIFE REVIVAL CHURCH TRUST
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023

New Life Revival Church (Liverpool)

Accounts for the year ended 31 December 2023

Trustees' Annual Report

Aim & Purpose

New Life Revival Church-Liverpool (NLRC) is situated in Lorenzo Drive, in the Norris Green area of the city of Liverpool and provides support and spiritual wellbeing of the community for a diverse mix of ages and ethnicity that reflects the changing nature of Norris Green and local area.

Objectives and activities

NLRC is committed to enabling as many people as possible to worship at our church and to support our local community. NLRC church services and worship are continually reviewed with the view that the many groups that live within our area can participate. Our services and worship based on biblical principles put faith into practice through prayer, scripture, and music.

When planning our activities for the year NLRC have considered the Commission's guidance on public benefit and the specific guidance on charities for the advancement of religion. In particular enabling ordinary people to live out their faith as part of our community through:

- Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus.
- Provision of pastoral care for church members and people living in the local community.
- Missionary and outreach work within the local community as well as a partnership between NLRC Liverpool & NLRC Wales in support of Houses of Promise (charity No 1194658)
- Within 2023 we have opened the building to support a local slimming world group for use of the building every Saturday

The main NLRC Liverpool building in Lorenzo drive Norris Green is used for meetings as well as online via Youtube for the members. The repairs and maintenance of the building was kept up during the 2023 year and a works building maintenance log has been retained with priority works assigned.

Achievements and Performance

Worship and Prayer

NLRC continued throughout the 2023 year with several services and activities each week. Meeting on Sundays were in live format in location at Lorenzo Drive and online via YouTube. Mid-week meetings were in the location.

The average weekly attendance was slightly increased as new families and people attended as some members preferred to attend online, to approximately 70 for Sunday Worship meetings in the building and with approximately 8-10 families represented online.

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Our services and meetings included the following during the year:

- Mid-week evening meetings – these continue to be more intimate and provide a reflective environment for worship for the congregation.
- In our Sunday morning meetings, our worship team comprised of youth members was led by our worship pastor. Meetings are both open to the public and online via streaming channels. This provides opportunities to invite friends, family and colleagues to experience church in a different format.
- On Sunday mornings we also have our Children's Ministry. "The Children's Church" ministers to our children aged between 3 and 10 years of age.
- We also provide a creche on Sunday morning offering a suitable area for toddlers to play.
- Our Youth and Children's Ministries continue to draw good numbers every week.

Youth Work – Fusion

Fusion is our youth ministry, which caters for young people from 11 to 18 years of age. We usually meet on Sunday mornings and some Friday evenings. We have about 15 young people attending the group regularly. We seek to bring to life an active faith in Jesus and his teaching for life. Sundays often focuses on important issues for young people e.g. Overcoming anxiety, relationships an understanding who I am. While Fridays is more focused on social activities, fun, food and games. Both times give opportunity for young people to speak to us about anything they find challenging or need help with. We also continue to focus on activities that bring us together and get the group to know each other better. Activities include things like ice skating, laser tag etc. This has been beneficial as friendships have been made and barriers broken down.

Ignite - Kids Church

Our Kids Church ministry "Ignite" focusses on children between the ages of 3 and 10. We meet on Sunday mornings when our adult meeting is running. We seek to teach the children about the Christian faith. We do this through activities, presentations, videos, object lessons and games. Numbers are increasing as more families from the neighborhood are added to the church. The number of children each week was ranges from 15 to 24. We are presently recruiting more team members to cope with the increased volume of children.

Ignite Fun Day

This year we introduced our Ignite Fun Days. This is a day during the school holidays, when our children can get together to have some fun and focus on a topic, for example God's Love. We play games, do craft activities, eat together and generally have a good time.

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Buzz Tots – Toddler Group

Our successful Buzz Tots toddler group caters for 0-4 year olds. The group runs twice per week; Tuesday and Thursday mornings. The group provides young parents and grandparents a place to bring their young children, where they can play safely in a relaxed atmosphere. We currently have of the order of between 12 and 20 children at each session. At each session we provide a wide variety of toys to play with. Children also enjoy our craft activities, making cards and pictures. We also provide a healthy snack for the children and provide tea and coffee for the parents, a good chance for a chat and provide some support if need be. Our Christmas and summer parties are also very well attended. As well as helping toddlers relate to each other, Buzz Tots also serves to support new mums by giving them someone to talk to about the challenges of bringing up a child and provides a place to make friends.

Mission and Evangelism

Our free Community BBQ in 2023 was probably the best attended so far with 200+ people in attendance. We provided bouncy castles, ball pools, face painting, crafts, games and food, free of charge to our community.

We also undertook our second free Christmas Grotto for local families. A visit to Santa's Grotto can often cost families a lot of money and some children do not get this experience as the costs are prohibitive, especially for larger families. The Grotto was a great success with us seeing over 100 children from the local community.

We also liaised with the local Family Hub to help us publicize the event and are looking to maintain this contact to see how we can work together moving forward.

Our partnership with the charity: Houses of Promise (HOPE-UK) (1194658) - mission to support and help the underprivileged children in Kent, Sierra Leone with the establishment of an orphanage in Sierra Leone, one of the poorest countries in the world, with its fair share of civil wars, national disasters, and epidemics, remained important to our vision continued with funding arranged and transferred as part of the decisions of the members (who ring fenced gifts throughout the year) and with Trustee support and decisions for specific building activities. This is scheduled to complete and be opened in August 2024 subject to local country inspections and processes.

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Financial Review

New Life Revival Church Trust - Registered Charity Number: 1084441

Financial Reports

During 2023 the attached financial statements show that the current state of the finances is sound in the opinion of the financial committee.

Funds at the end of the year totals:

- a). General Funds - £43,299 (this includes Mission Tithes & Slimming World income).
- b). Ring fenced Building funds savings account total - £35,060

The trustees consider that the funds are sufficient to meet the foreseeable ongoing requirements of the charity

Related Parties:

Trustees during 2023

Trustees Paul Hepplestone (Trustee Chair)

Alieu Amara

Saji John

Tiboy Thomas

David Shaw

Lynsey Sinnott

John Easson (*resigned 8 May 2023*)

Lini Saji (*resigned 8 May 2023*)

Other trusteeships during 2023

HOPE (Houses of Promise) of which Alieu Amara and Lynsey Sinnott are trustees

Related Party Transactions

Trustees and volunteers were reimbursed total expenses of £7,505.27 during the year.

The expenses related to equipment bought on behalf of the charity plus other miscellaneous expenses like mobile top-up, fuel etc.

Total donations from NLRC Liverpool to HOPE (Houses of Promise - Registered Charity Number 1194658) for 2023 were £7,500.00.

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Administrative information

NLRC Liverpool is situated in Lorenzo Drive Norris Green Liverpool.

NLRC Trustee members have served as follows:

Mr Paul Hepplestall (Trustee Chairman)

Mrs Linsey Sinnott (Secretary)

Mr David Shaw (Treasurer)

Mr John Easson (Trustee) – resigned May 2023

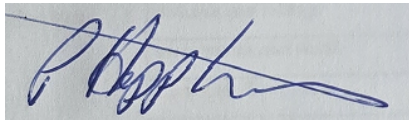
Mr Alieu Amara (Pastor/Trustee)

Mr Saji John (Trustee)

Mrs Lini Saji (Trustee) – resigned May 2023

Mr Tiboy Thomas (Trustee)

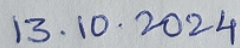
Signed:

A handwritten signature in blue ink, appearing to read 'P Hepplestall', written over a horizontal line.

Mr Paul Hepplestall

Trustee Chairman

Date

A handwritten date '13.10.2024' in blue ink.



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
New Life Revival Church Trust

On accounts for the year
ended

31 December 2023

Charity no
(if any)

1084441

Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2023.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

14.10.2024

Name:

Anita C Mason

Relevant professional
qualification(s) or body
(if any):

BA (Hons) BFP FCA

Address:

Mitchell Charlesworth

Tempest, Suite 5.1, 12 Tithebarn Street

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name New Life Revival Church Trust	No (if any) 1084441
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CC16a

Receipts and payments accounts

For the period from	Period start date 01/01/2023	To	Period end date 31/12/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Voluntary Income	57,478	-	-	57,478	64,595
Activities Income (Buzz tots)	-	1,144	-	1,144	906
Rental income	1,250	-	-	1,250	-
Other Income (Interest)	2	214	-	215	0
Mission Income	-	-	-	-	1,199
Income from Tithes	-	7,671	-	7,671	6,585
Building Fund	-	31,414	-	31,414	5,150
Ukraine Fund	-	-	-	-	715
Sub total (Gross income for AR)	58,730	40,443	-	99,173	79,150
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	58,730	40,443	-	99,173	79,150
A3 Payments					
Education & Training	7,704	-	-	7,704	8,116
Gifts	-	-	-	-	923
Property	51,195	-	-	51,195	50,091
Management & Administration	3,414	-	-	3,414	4,703
Activities Expenditure (Buzz tots)	-	1,031	-	1,031	1,063
Mission	-	7,500	-	7,500	12,345
Ukraine Fund	-	-	-	-	1,360
Sub total	62,312	8,531	-	70,843	78,601
A4 Asset and investment purchases. (see table)					
Fixtures & Fittings	1,442	-	-	1,442	8,693
Instruments & Audio Equipment	125	-	-	125	1,895
Computer Equipment	-	-	-	-	1,424
Sub total	1,567	-	-	1,567	12,012
Total payments	63,879	8,531	-	72,409	90,613
Net of receipts/(payments)	(5,149)	31,912	-	26,763	- 11,463
A5 Transfers between funds					
	48,448	14,845	-	63,293	74,757
A6 Cash funds last year end					
Cash funds this year end	43,299	46,757	-	90,056	63,293

Section B Statement of assets and liabilities at the end of the period

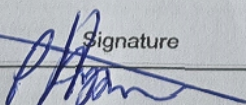
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Lloyds Business Account	43,189	11,327	-
	Lloyds Business Savings	-	35,060	-
	Kingdom Savings Account	-	158	-
	Buzz Tots Cash Account	-	211	-
	Petty Cash	110	-	-
	Total cash funds	43,299	46,757	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Gift Aid	4,405	-	-
	Prepayment	100	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Fixtures and Fittings	Unrestricted	10,760	-
	Investments and Audio	Unrestricted	2,395	-
	Computer Equipment	Unrestricted	1,424	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Accruals	Unrestricted	1,480	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval



P. HEPPLESTONE

13.10.2024

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