

NEW LIFE REVIVAL CHURCH TRUST
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021

New Life Revival Church - (Liverpool) Trustee Annual Report -2021

Aim & Purpose

New Life Revival Church-Liverpool (NLRC) is situated in Lorenzo Drive, in the Norris Green area of the city and provides support and spiritual wellbeing of the community for a diverse mix of ages and ethnicity that reflects the changing nature of Norris Green and Liverpool.

Objectives and activities

NLRC is committed to enabling as many people as possible to worship at our church and to support our local community. NLRC church services and worship are continually reviewed with the view that the many groups that live within our area can participate. Our services and worship based on biblical principles put faith into practice through prayer, scripture, and music.

When planning our activities for the year NLRC have considered the Commission's guidance on public benefit and the specific guidance on charities for the advancement of religion. In particular we try to enable ordinary people to live out their faith as part of our community through:

- Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus.
- Provision of pastoral care for church members and people living in the local community.
- Missionary and outreach work.

During 2021 there was ongoing impact to meetings schedule due to the Covid 19 restrictions and regulations with this period of time being limited to numbers attending in person and therefore we continued to stream meetings via other channels including Zoom & Youtube.

Whilst 2021 was a difficult year in the transition from full lockdown rules to restricted numbers and compliance with other regulations for public meetings and gathering's we still had to retain the ongoing lease for the building and by default had continue to maintain the fabric of the NLRC Liverpool building in Lorenzo drive Norris Green.

Achievements and Performance

Worship and Prayer

NLRC continued in January & February with several services and activities during the week online and this has continued into 2021 as a recognised format for the rest of the year. The average weekly attendance is approximately 60 for Sunday Worship meetings in the building and with approximately 15 family's represented online.

Our services and meetings included the following during the year:

- Mid-week evening meetings – these are more intimate and provide a reflective environment for worship for the congregation. This is online via Zoom

- In our Sunday morning meetings, the worship team is a blend of youth and older members to capture the wide age group. Meetings are both open to the public (with compliance to Covid restrictions and regulations) and online via streaming channels. This provides opportunities to invite friends, family and colleagues to experience church in a different format.
- The first Sunday each month continues to be a family style worship aimed at families with young children. This has proven popular in the previous years.
- On Sunday mornings we also have our Children's Ministry. "The Children's Church" ministers to our children aged between 3 and 10 years of age.
- We also provide a creche on Sunday morning to provide a suitable area for toddlers to play.
- Our Youth and Children's Ministries continues to draw good numbers every week.

Achievements & Performance

Youth Work – Fusion

The Fusion Youth ministry has been impacted this year by Covid lockdown restrictions, however when restrictions to meet were lifted, we started to get together again.

We have been meeting on Sunday mornings and Friday evenings. We seek to provide an inclusive and safe environment for young people to enjoy each other's company through fun and social events. We also discuss and teach on a variety of subjects including: the basics of the Christian life, but very conscious of subjects that affect young people. As an example we gave a lot of time to anxiety and mental health issues and continue to do so.

We also organise social events like ice skating, ten pins bowling and dedicated social evenings where we can play pool, badminton, archery and Nintendo games.

Kids Church

Our Kids Church Ministry was impacted by Covid lockdown restrictions, but as the Church reopened we were able to recommence Kids Church. We hold this ministry during the main service time on Sunday mornings. We currently draw 6-10 kids a week.

In the Kids Church we aim to bring Christian teaching through a mixture of stories, games, crafts and object lessons. Also supporting our children through life's challenges with encouragement and strategies to help them.

Buzz Tots – Toddler Group

Like all of our other activities this ministry was effected by Covid restrictions during the year. Our successful Buzz Tots ministry is a toddler group which caters for 0-4 year olds. The ministry runs twice per week on Tuesday and Thursday mornings. The ministry provides young parents and grandparents a place to bring their little ones, where they can play safely in a relaxed atmosphere. We also seek to stimulate the little ones with some crafts and provide a healthy drink and snack too. We generally have 15 to 20 children at each session. Our Christmas and summer parties are also very well attended.

As well as helping toddlers relate to each other, Buzz Tots also serves to support new mums by giving them someone to talk to about the challenges of bringing up a child and provides a place to make friends.

Mission and Evangelism

In Sierra Leone, in West Africa, a need was identified to support and help the underprivileged children in Kent, Sierra Leone. Sierra Leone, one of the poorest countries in the world, has had a fair share of civil wars, national disasters and epidemics.

A proposal to establish a local New Life Revival Church, with an orphanage (as an opportunity to reach out to the community) is continuing in partnership with NLRC - Wales. In 2021 as part of the ongoing work this started the process for registration as a charity. Whilst this is in progress the activities to support the work continue. This has made slow but steady progress despite operating under the Covid restrictions. This project will greatly benefit both the children and their communities. During 2021 the work slowed based on Covid global restrictions against the plan as travel was restricted with delays to the work schedule realised. However, to ensure some progress the funds were raised to continue the installation of the roof from 2020, secure the external building and complete as much outside work as possible and, complete the plumbing, wiring and external property walls.

This is in line with the church's vision of fruitfulness and multiplication; a compassionate, concerned people reaching into all areas of society.

Financial Review

NEW LIFE REVIVAL CHURCH TRUST A REGISTERED CHARITY NUMBER: 1084441

Financial Reports

During 2021 whilst Covid restrictions were being revised and lockdown were in place NLRC-Liverpool used the remaining funds of a discretionary grant (from the TAR report in 2020) which was agreed by trustees to be used to ensure payment of the rent to the landlord whilst the building could not be used.

This money was used exclusively for this purpose and paid off the rent owed to the landlord during the period, a breakdown is included for reference below but is also in the financial reports:

LCC Grant Income (Received 2020)	10,000.00
Rent Jul-20 - Paid Jul'20	-3,200.00
Rent Aug-20 - Paid Oct'20	-3,200.00
Rent Jan-21 – Paid Jan-21	-3200.00
Rent Apr -21 – Paid Apr-21	-400.00

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The attached financial statements show that the current state of the finances is sound in the opinion of the financial committee.

Funds at the end of the year totalled £74,757 (2020: £54,168) as per our accounts.

The trustees consider that the funds are sufficient to meet the foreseeable ongoing requirements of the charity.

Related Parties

Trustees

Paul Hepplestone (Trustee Chair)

John Eason

Alieu Amara

Saji John

Lini Saji

Tiboy Thomas

David Shaw

Linsey Sinnott

Related Party Transactions

Ruth Shaw (Volunteer – wife of David Shaw) Gifted for recognition valuable service £850 x two payments (total £1700)

Ruth Shaw (Volunteer – Wife of David Shaw)

Kadie Amara (Volunteer- Wife of Alieu Amara)

Alieu Amara (Trustee/Pastor)

David Shaw (Trustee)

Trustees and volunteer's were reimbursed total expenses of £566 during the year. The expenses related to telephone, travel & stationary.

Significant Laws and Regulations

Charities Act

Data Protection Act & GDPR

Children Act 2004

Disclosure and Barring check procedures

Administrative information

NLRC Liverpool is situated in Lorenzo Drive Norris Green Liverpool.

NLRC Trustee members have served as follows since December 2020:

Mr Paul Hepple stall (Trustee Chairman)

Mrs Lynsey Sinnott (Secretary)

Mr David Shaw (Treasurer)

Mr John Easson (Trustee)

Mr Alieu Amara (Pastor/Trustee)

Mr Saji John (Trustee)

Mrs Lini Saji (Trustee)

Mr Tiboy Thomas (Trustee)

Signed:



Mr Paul Hepple stall

Trustee Chairman

Date 18/10/2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name New Life Revival Church Trust	No (if any) 1084441
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Receipts and payments accounts

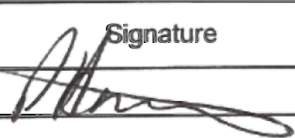
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For the period from	Period start date 01/01/2021	To	Period end date 31/12/2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Voluntary Income	66,904	-	-	66,904	74,484
Activities Income (Buzz tots)	428	-	-	428	353
Other Income (Leasing)	24	-	-	24	32
Mission Income	-	12,661	-	12,661	2,160
Income from Tithes	-	9,384	-	9,384	3,979
Grant income	-	-	-	-	10,000
Building Fund	-	4,863	-	4,863	975
	-	-	-	-	-
Sub total (Gross income for AR)	67,356	26,907	-	94,263	91,983
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	67,356	26,907	-	94,263	91,983
A3 Payments					
Education & Training	5,914	-	-	5,914	3,457
Community Fellowship	-	-	-	-	159
Gifts	-	200	-	200	5,114
Property	45,160	-	-	45,160	48,576
Management & Administration	2,227	-	-	2,227	3,742
Sierra Leone Expenditure	-	-	-	-	-
Activities Income (Buzz tots)	350	-	-	350	341
Mission	-	19,824	-	19,824	3,386
	-	-	-	-	-
Sub total	53,651	20,024	-	73,675	64,775
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	53,651	20,024	-	73,675	64,775
Net of receipts/(payments)	13,705	6,884	-	20,589	27,208
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	50,523	3,645	-	54,168	26,960
Cash funds this year end	64,228	10,529	-	74,757	54,168

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Lloyds Business Account	63,662	10,529	-
	Reliance Business Current Account	-	-	-
	Kingdom Savings Account	156	-	-
	Buzz Tots Cash Account	255	-	-
	Petty Cash	155	-	-
		64,228	10,529	-
	Total cash funds	OK	OK	OK
	(agree balances with receipts and payments account(s))	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
	Gift Aid	5,220	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Fixtures and Fittings	Unrestricted	500	-
	Investments and Audio	Unrestricted	500	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Accruals	Unrestricted	1,605	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		P. HEAPLESTALL	18/10/22	



Section A

Independent Examiner's Report

Report to the trustees/
members of

New Life Revival Church Trust

On accounts for the year
ended

31 December 2021

Charity no
(if any)

1084441

Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2021.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

19/10/2022

Name:

Anita C Mason

Relevant professional
qualification(s) or body
(if any):

BA(Hons) BFP FCA

Address:

BWM

Tempest, Suite 5.1, 12 Tithebarn Street

Liverpool, L2 2DT

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Document Activity Report

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