

GOLDEN MOSQUE ISLAMIC CULTURAL CENTRE

England & Wales · Charity number 1084209

Details

Other names GOLDEN MOSQUE

Status Registered

Legal form Other

Registered 2000-12-20

Register [View on the Charity Commission register](#)

Contact

Address Golden Mosque
Lower Sherriff Street
Rochdale
OL12 6TG

Phone 01706649786

Email info@goldenmosque.org

Website www.goldenmosque.org

Activities

Objects: A) THE ADVANCEMENT OF THE ISLAMIC RELIGION AND EDUCATION IN ACCORDANCE WITH THE QUR'AN SUNNA AND TEACHINGS OF SUNNI (BRAILVI) SECTB) THE PROMOTION OF THE BENEFIT OF THE INHABITANTS AND PRIMARILY THE MUSLIM INHABITANTS OF ROCHDALE AND THE NEIGHBOURHOOD TOGETHER DEFINED BY THE MAP HELD BY THE ASSOCIATION BEING THE IMMEDIATE SURROUNDING AREA OF THE GOLDEN MOSQUE BY ASSOCIATING TOGETHER THE SAID INHABITANTS AND THE LOCAL AUTHORITIES VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO PROVIDE FACILITIES FOR RECREATION OR OTHER LEISURE-TIME OCCUPATION FOR THE SAID INHABITANTS IN THE INTERESTS OF SOCIAL WELFARE WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE

Activities: The advancement of the Islamic and education in accordance with the Quran, Sunnah and teachings of the Sunni sect. The promotion of the benefits of the inhabitants, and primarily the Muslim inhabitant, social welfare and their condition of life.

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, Religious Activities, Arts/culture/heritage/science, Amateur Sport
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, The General Public/mankind

Geography

- Rochdale

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£592,363	£401,678	£4,274,094	27
2023-12-31	£514,369	£351,889	£4,144,094	34
2022-12-31	£374,086	£304,256	-	-
2021-12-31	£306,937	£196,776	-	-
2020-12-31	£266,461	£233,945	-	-

Trustees

Name	Role	Appointed
Razwan Razaq	Chair	2023-12-17
ATHAR MAHMOOD		
Aamer Ashraf		2023-12-17
Ahmid Karamat		2023-12-17
Asif Mahmood		2023-12-17
Azar Hussain		2023-12-17
Muhammed Asam		2023-12-17
Rana Saif Ur Rahman		2023-12-17
TAHIR MAHMOOD		

Accounts

Registered number
1084209

Golden Mosque Islamic Cultural Centre

Report and Accounts

31 December 2024

Golden Mosque Islamic Cultural Centre
Report and accounts
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**Golden Mosque Islamic Cultural Centre
Company Information**

President

Razwan Razaq

Trustees

Tahir Mahmood

Muhammad Asam

Athar Mahmood

Ahmid Karamat

Mohammad Ashfaq

Umar Khan

Aamer Ashraf

Azhar Hussain

Rana Saif Ur Rahman

Asif Mahmood

Accountants

RMI Accountancy

95 Oldham Road

Rochdale

Lancashire

OL16 5QR

Registered office

Golden Mosque

Lower Sherriff Street

Rochdale

Lancashire

OL12 6TG

Charity registered number

1084209

Golden Mosque Islamic Cultural Centre
Statement of Financial Activities
for the year ended 31 December 2024

	2024 £	2023 £
Gross incoming resources	531,678	478,530
Costs of charitable activities	(401,678)	(351,889)
Operating profit	<u>130,000</u>	<u>126,641</u>
Net incoming resources	<u>130,000</u>	<u>126,641</u>
	-	-
Net movement in funds	<u>130,000</u>	<u>126,641</u>
Total funds brought forward	<u>4,144,094</u>	<u>4,017,453</u>
Total funds carried forward	<u>4,274,094</u>	<u>4,144,094</u>

Golden Mosque Islamic Cultural Centre
Registered number: 1084209
Abridged Balance Sheet
as at 31 December 2024

	Notes	2024 £	2023 £
Fixed assets			
Tangible assets	3	3,718,523	3,718,523
Current assets			
Debtors		-	-
Cash at HSBC bank		555,571	425,571
		<u>555,571</u>	<u>425,571</u>
Net current assets		<u>555,571</u>	<u>425,571</u>
Net assets		<u>4,274,094</u>	<u>4,144,094</u>
Capital and reserves			
Unrestricted revenue accumulated funds		4,274,094	4,144,094
Total charity' funds		<u>4,274,094</u>	<u>4,144,094</u>

Tahir Mahmood
Trustee
Approved by the board on 6 September 2024

Golden Mosque Islamic Cultural Centre
Notes to the Abridged Accounts
for the year ended 31 December 2024

1 Accounting policies

Basis of preparation

The financial statements have been prepared in accordance with the Financial Reporting Standard for Smaller Entities (FRSSE), effective April 2008, and all other applicable accounting standards, as modified by the Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commissioners for England & Wales, (revised June 2008) (The SORP) adapted to meet the needs of unincorporated organisations. The accounts have been drawn up in accordance with the provisions of the Charities (Accounts and Reports) Regulations 2008 Acts, and include the results of the charity's operations which are described in the Trustees' Report, all of which are continuing.

Insofar as the SORP requires compliance with specific Financial Reporting Standards other than the FRSSE then the specific Financial Reporting Standards have been followed where their requirements differ from those of the FRSSE. the UK and Republic of Ireland (as applied to small entities by section 1A of the standard).

Accounting convention

The financial statements are prepared, on a going concern basis, under the historical cost convention. The charity is entirely dependent on continuing grant aid and as a consequence the going concern basis is also dependent on the continuing grant aid. Incoming resources are accounted for on a receivable basis.

Intangible fixed assets

Intangible fixed assets are measured at cost less accumulative amortisation and any accumulative impairment losses.

Tangible fixed assets

Tangible fixed assets are measured at cost less accumulative depreciation and any accumulative impairment losses. Depreciation is provided on all tangible fixed assets, other than freehold land, at rates calculated to write off the cost, less estimated residual value, of each asset evenly over its expected useful life, as follows:

Freehold buildings	over 50 years
Leasehold land and buildings	over the lease term
Plant and machinery	over 5 years
Fixtures, fittings, tools and equipment	over 5 years

Deferred income

In accordance with the SORP grants received in advance and specified by the donor as relating to specific accounting periods or alternatively which are subject to conditions which are still to be met, and which are outside the control of the charity or where it is uncertain whether the conditions can or will be met, are deferred on an accruals basis to the period to which they relate. Such deferrals are shown in the notes to the accounts and the sums involved are shown as creditors in the

Recognition of liabilities

Golden Mosque Islamic Cultural Centre
Notes to the Abridged Accounts
for the year ended 31 December 2024

Liabilities are recognised on the accruals basis in accordance with normal accounting principles, modified where necessary in accordance with the guidance given in the SORP.

Unrealised and realised gains

Realised gains and losses are included in the accounts on the date at which a contractual obligation is entered into.

Unrealised gains and losses are computed by reference to the market value of the investments at the balance sheet date, compared to the brought forward cost or valuation, and gains and losses arising on similar categories of investments are netted off.

Winding up or dissolution of the charity

If upon winding up or dissolution of the charity there remain any assets, after the satisfaction of all debts and liabilities, the assets represented by the accumulated fund shall be transferred to some other charitable body or bodies having similar objects to the charity.

Taxation

As a registered charity, the organisation is exempt from income and corporation tax to the extent that its income and gains are applicable to charitable purposes only. Value Added Tax is not recoverable by the charity, and is therefore included in the relevant costs in the Statement of Financial Activities.

Provisions

Provisions (ie liabilities of uncertain timing or amount) are recognised when there is an obligation at the reporting date as a result of a past event, it is probable that economic benefit will be transferred to settle the obligation and the amount of the obligation can be estimated reliably.

Foreign currency translation

Transactions in foreign currencies are initially recognised at the rate of exchange ruling at the date of the transaction. At the end of each reporting period foreign currency monetary items are translated at the closing rate of exchange. Non-monetary items that are measured at historical cost are translated at the rate ruling at the date of the transaction. All differences are charged to profit or loss.

Leased assets

A lease is classified as a finance lease if it transfers substantially all the risks and rewards incidental to ownership. All other leases are classified as operating leases. The rights of use and obligations under finance leases are initially recognised as assets and liabilities at amounts equal to the fair value of the leased assets or, if lower, the present value of the minimum lease payments. Minimum lease payments are apportioned between the finance charge and the reduction in the outstanding liability using the effective interest rate method. The finance charge is allocated to each period during the lease so as to produce a constant periodic rate of interest on the remaining balance of the liability. Leased assets are depreciated in accordance with the company's policy for tangible fixed assets. If there is no reasonable certainty that ownership will be obtained at the end of the lease term, the asset is depreciated over the lower of the lease term and its useful life. Operating lease payments are recognised as an expense on a straight line basis over the lease term.

Golden Mosque Islamic Cultural Centre
Notes to the Abridged Accounts
for the year ended 31 December 2024

Pensions

Contributions to defined contribution plans are expensed in the period to which they relate.

2 Employees	2024 Number	2023 Number
Average number of persons employed by the company	<u>27</u>	<u>25</u>

3 Tangible fixed assets	Total £
Cost	
At 1 January 2024	<u>3,718,523</u>
At 31 December 2024	<u>3,718,523</u>
Depreciation	
At 31 December 2024	<u>-</u>
Net book value	
At 31 December 2024	<u>3,718,523</u>
At 31 December 2023	<u>3,718,523</u>

4 Other information

Golden Mosque Islamic Cultural Centre is a register charity in England. Its registered office is:

Golden Mosque
Lower Sherriff Street
Rochdale
Lancashire
OL12 6TG

Golden Mosque Islamic Cultural Centre
Detailed profit and loss account
for the year ended 31 December 2024
This schedule does not form part of the statutory accounts

	2024 £	2023 £
Total incoming resources	592,364	514,369
Donation	(60,686)	(35,839)
Gross profit	<u>531,678</u>	<u>478,530</u>
Costs of charitable activities	(401,678)	(351,889)
Net funds	<u>130,000</u>	<u>126,641</u>
Gain on revaluation of investments	-	-
Net funds	<u>130,000</u>	<u>126,641</u>

Golden Mosque Islamic Cultural Centre
Detailed profit and loss account
for the year ended 31 December 2024
This schedule does not form part of the statutory accounts

	2024	2023
	£	£
Total incoming resources		
Total incoming resources	<u>592,364</u>	<u>514,369</u>
Donation		
Muslim charity donation	<u>60,686</u>	<u>35,839</u>
Administrative expenses		
Employee costs:		
Wages and salaries	129,929	119,588
Employer's NI	2,725	2,408
Educational services and Books	83,274	61,900
Motor expenses	813	1,217
	<u>216,741</u>	<u>185,113</u>
Premises costs:		
Rates	16,167	8,430
Light and heat	51,544	33,462
Cleaning	7,717	5,947
	<u>75,749</u>	<u>47,839</u>
General administrative expenses:		
Telephone and internet	2,310	3,194
Stationery and printing	2,909	1,927
Catering Cost	18,360	12,865
Funeral services	51,651	69,655
Equipment for youth activities	-	-
Bank charges	1,749	3,233
Insurance	8,093	7,860
Professional/Membership Fee	290	1,350
Repairs and maintenance	17,022	18,853
	<u>109,188</u>	<u>118,937</u>
Legal and professional costs:		
Advertising and PR	-	-
Other legal and professional	-	-
	<u>-</u>	<u>-</u>
	<u>401,678</u>	<u>351,889</u>

Golden Mosque Islamic Cultural Centre**Detailed balance sheet****as at 31 December 2024***This schedule does not form part of the statutory accounts***Tangible fixed assets**

	Land and buildings £	Motor vehicles £	Total £
Cost			
At 1 January 2024	3,698,293	20,230	3,718,523
At 31 December 2024	<u>3,698,293</u>	<u>20,230</u>	<u>3,718,523</u>
Depreciation			
At 31 December 2024	<u>-</u>	<u>-</u>	<u>-</u>
Net book value			
At 31 December 2024	<u>3,698,293</u>	<u>20,230</u>	<u>3,718,523</u>
At 31 December 2023	<u>3,698,293</u>	<u>20,230</u>	<u>3,718,523</u>
Debtors		2024 £	2023 £
Trade debtors		<u>-</u>	<u>-</u>

Trustees' report 2024

Introduction

The focus this year was to increase our offerings for education classes and community events. We recruited an events coordinator and were able to achieve a lot more than previous years. In particular we managed to provide many more activities for the ladies, something that had been neglected for some time.

Review of principal Activities

Mosque activities continuing

- The mosque continues to offer excellent and subsidised funeral services to the community. This includes transporting the deceased from the mortuary to the mosque for funeral prayer and the graveyard for burial.
- The mosque provides Islamic marriage ceremonies and is also registered to hold civil marriage ceremonies.
- The Friday sermon is given in both English and Urdu addressing topics which affect the community on a weekly basis.
- The Friday sermon and prayers also take place at Eden House, the old Magistrates Court. As well as the local Muslim community in general, this caters for and is attended by Rochdale 6th Form College and Hopwood Hall College students.
- Iftar is provided every night during the month of Ramadan and is funded by donations from the congregation.
- Female volunteers continue to run classes for the ladies. This also provides an opportunity for positive social interaction.
- Teacher training programme is ongoing for the new education syllabus as well as a parent forum to introduce the new syllabus to the local community.
- The Committee has ensured that the Mosque is complying with all current health and safety and child protection legislation.
- Fundraising for the charity and its costs is ongoing.
- Youth clubs for both boys and girls at the mosque continue to run weekly that have had a great response from the community.

Lantern Academy Activities Continuing

- There are now 46 classes of 570 students between the ages of 5-20 years, running weekly. The class sizes have an average of 15 students in each class to provide better education.
- The madrassa's education syllabus aims to improve the standard of Islamic after school education for children aged 6-14 years. The whole syllabus is taught in English for better understanding.

- We have bilingual teachers and imam who speak fluent English and Urdu. Communication and teaching has been improved as a result.
- Annual awards evening for parents and students to celebrate students' achievements.
- High achieving students are rewarded with fun based recreation trips such as laser quest, cinema, ten pin bowling and meals in restaurants.
- Separate trips and activities are organised and led by Sister Khadijah.
- Reflection and Q&A lessons implemented to aid character building in students
- End of year exams to show progress in comparison to the start and end of the academic year
- Lantern students are offered trips with their teachers to various locations, including abroad. This year the madrassa has completed trips to
 - explore Islamic history in Spain
 - view oldest Quran in Dublin
 - Umrah in winter of 2024
 - explore Sunnah sports like horse riding
- The madrassa has its own football team Lantern FA that are now in league and reached semi finals
- For personal development the madrassa runs a social club and holds workshops on mental health and puberty (for teenagers coming of age)

Newly Introduced Activities

- Our Imam organises monthly talks with outside speakers in both English and Urdu to commemorate dates of religious significance.
- Our Imam started a weekly Islamic Studies class on Wednesday and Friday evenings
- For sisters' activities, the following take place at the mosque:
 - Book club success with 12-15 members attending every fortnight
 - Sisters social club every Thursday
 - fundraising events (£350 for girls' youth club raised at last event)

Activities Discontinued

- The weekly adult self-defence class at Eden House is discontinued. In place of that an external group a running a boxing gym
- Young Scouts (Cubs) have moved out of Eden House.

Local community initiatives

- The Committee President continues to co-facilitate all the Rochdale Council of Mosques meetings which are held every 29th of the Islamic (lunar) month in his capacity as Chair. The aim is to have unity amongst the mosques as well as to organise local events.
- The committee continues to arrange multi-faith open days which were attended by a cross section of the community as well as representatives from local authority departments and statutory agencies.

- We have an imam who is fluent in English as well as being a highly trained scholar. All of our Friday speeches are in English, and he runs weekly classes in English and in Urdu.
- Youth clubs for both boys and girls run weekly.
- The mosque also provided support for local families struggling. During Ramadan funds were raised and for the hamper appeal which provided substantive hampers to approximately 37 needy families.

Social impact

- The mosque is located within walking distance for many, making it easy to attend classes and events.
- Many members of the non-Muslim community were able to receive some orientation about Islam through mosque's open days, resulting in wider social integration and cohesion.
- The madrassa manager organises Eid parties twice a year on Eid for the madrassa students. This enables the students who are from one of the most deprived areas of Rochdale to engage in fun activities which they would otherwise not have the opportunity to take part in.
- We have close relations with the local primary school; students and teachers visit the mosque and recently did an art project in collaboration with the mosque.
- Various fundraising for major disasters and local charities take place on a regular basis. In 2024 money collected as part of a special collection during Ramadan, together with zakat money donated by the community was passed on to Muslim Charity, a UK registered charity to support Sudan refugees stationed at camps in Uganda.

The future: Objectives for 2025

Our objectives are:

- Raise funds to support the monthly expenditure and explore and implement efficiencies and to balance expenditure with income.
- Continue to seek ways to improve the quality and effectiveness of religious teaching for children.
- Recruit volunteers to continue facilitating our existing activities such as a youth club.
- Raise funds for major disasters and local community projects.
- Establish a support network for reverts to Islam
- Provide more activities for the ladies. This includes a weekly social club, mother and toddler group and a ladies walking club
- Eden House at the old Magistrates Court- Adapt the building layout and rooms. Develop activities, services and facilities and raise funds to enable.

Governing Document

The Golden Mosque is the oldest mosque in Rochdale established in 1961 and in December 2000 it registered as a charity with the Charities Commission of England and Wales.

Charitable objectives and activities

The Objectives of the charity are:

- To provide high quality Islamic education for all sections of the community.
- To promote interfaith dialogue.
- To raise funds for local and international aid
- To provide subsidised funeral services
- To provide matrimonial services
- To provide Fun days for the children
- Hold youth activities.

Appointment of Trustees

As set out in the Articles of Association, new Trustees are appointed by the existing members.

Area of Operation:

Area of Benefit:

Worldwide (Charity operates inside and outside England and Wales)

Area of Operation:

United Kingdom

Classification:

What	Education/Training Community support Overseas aid/Famine relief
Who	All age groups who are Muslims or interested in learning about Islam
How	Provides human resources (e.g. staff/volunteers) Provides buildings/facilities/equipment. Provides services e.g. education

Accounts

Registered number
1084209

Golden Mosque Islamic Cultural Centre

Report and Accounts

31 December 2023

Golden Mosque Islamic Cultural Centre
Report and accounts
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Golden Mosque Islamic Cultural Centre Company Information

President

Razwan Razaq

Trustees

Tahir Mahmood

Muhammad Asam

Athar Mahmood

Ahmid Karamat

Mohammad Ashfaq

Umar Khan

Aamer Ashraf

Azhar Hussain

Rana Saif Ur Rahman

Asif Mahmood

Accountants

RMI Accountancy

95 Oldham Road

Rochdale

Lancashire

OL16 5QR

Registered office

Golden Mosque

Lower Sherriff Street

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Lancashire

OL12 6TG

Charity registered number

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Golden Mosque Islamic Cultural Centre
Statement of Financial Activities
for the year ended 31 December 2023

	2023 £	2022 £
Gross incoming resources	478,530	333,767
Costs of charitable activities	(351,889)	(263,936)
Operating profit	<u>126,641</u>	<u>69,831</u>
Net incoming resources	<u>126,641</u>	<u>69,831</u>
	-	-
Net movement in funds	<u>126,641</u>	<u>69,831</u>
Total funds brought forward	<u>2,817,570</u>	<u>2,670,313</u>
Total funds carried forward	<u>4,144,094</u>	<u>2,817,570</u>

Golden Mosque Islamic Cultural Centre
Registered number: 1084209
Abridged Balance Sheet
as at 31 December 2023

	Notes	2023 £	2022 £
Fixed assets			
Tangible assets	3	3,718,523	3,718,523
Current assets			
Debtors		-	5,242
Cash at HSBC bank		425,571	293,688
		<u>425,571</u>	<u>298,930</u>
Net current assets		<u>425,571</u>	<u>298,930</u>
Net assets		<u>4,144,094</u>	<u>4,017,453</u>
Capital and reserves			
Unrestricted revenue accumulated funds		4,144,094	4,017,453
Total charity' funds		<u>4,144,094</u>	<u>4,017,453</u>

Tahir Mahmood
Trustee
Approved by the board on 6 September 2024

Golden Mosque Islamic Cultural Centre
Notes to the Abridged Accounts
for the year ended 31 December 2023

1 Accounting policies

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Deferred income

In accordance with the SORP grants received in advance and specified by the donor as relating to specific accounting periods or alternatively which are subject to conditions which are still to be met, and which are outside the control of the charity or where it is uncertain whether the conditions can or will be met, are deferred on an accruals basis to the period to which they relate. Such deferrals are shown in the notes to the accounts and the sums involved are shown as creditors in

Recognition of liabilities

Golden Mosque Islamic Cultural Centre
Notes to the Abridged Accounts
for the year ended 31 December 2023

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Winding up or dissolution of the charity

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Provisions

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Foreign currency translation

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Leased assets

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Golden Mosque Islamic Cultural Centre
Notes to the Abridged Accounts
for the year ended 31 December 2023

Pensions

Contributions to defined contribution plans are expensed in the period to which they relate.

2 Employees	2023 Number	2022 Number
Average number of persons employed by the company	<u>34</u>	<u>25</u>

3 Tangible fixed assets	Total £
Cost	
At 1 January 2023	<u>3,718,523</u>
At 31 December 2023	<u>3,718,523</u>
Depreciation	
At 31 December 2023	<u>-</u>
Net book value	
At 31 December 2023	<u>3,718,523</u>
At 31 December 2022	<u>3,718,523</u>

4 Other information

Golden Mosque Islamic Cultural Centre is a register charity in England. Its registered office is:

Golden Mosque
Lower Sherriff Street
Rochdale
Lancashire
OL12 6TG

Golden Mosque Islamic Cultural Centre
Detailed profit and loss account
for the year ended 31 December 2023

This schedule does not form part of the statutory accounts

	2023 £	2022 £
Total incoming resources	514,369	374,086
Donation	(35,839)	(40,319)
Gross profit	478,530	333,767
Costs of charitable activities	(351,889)	(263,936)
Net funds	126,641	69,831
Gain on revaluation of investments	-	-
Net funds	<u>126,641</u>	<u>69,831</u>

Golden Mosque Islamic Cultural Centre
Detailed profit and loss account
for the year ended 31 December 2023

This schedule does not form part of the statutory accounts

	2023 £	2022 £
Total incoming resources		
Total incoming resources	<u>514,369</u>	<u>374,086</u>
Donation		
Muslim charity donation	<u>35,839</u>	<u>40,319</u>
Administrative expenses		
Employee costs:		
Wages and salaries	119,588	77,337
Employer's NI	2,408	2,887
Educational services and Books	61,900	73,643
Motor expenses	1,217	6,878
	<u>185,113</u>	<u>160,745</u>
Premises costs:		
Rates	8,430	7,062
Light and heat	33,462	30,434
Cleaning	5,947	3,141
	<u>47,839</u>	<u>40,637</u>
General administrative expenses:		
Telephone and internet	3,194	1,685
Stationery and printing	1,927	1,180
Catering Cost	12,865	10,405
Funeral services	69,655	20,495
Equipment for youth activities	-	1,818
Bank charges	3,233	1,239
Insurance	7,860	5,405
Professional/Membership Fee	1,350	-
Repairs and maintenance	18,853	19,188
	<u>118,937</u>	<u>61,415</u>
Legal and professional costs:		
Advertising and PR	-	814
Other legal and professional	-	325
	<u>-</u>	<u>1,139</u>
	<u>351,889</u>	<u>263,936</u>

Golden Mosque Islamic Cultural Centre
Detailed balance sheet
as at 31 December 2023

This schedule does not form part of the statutory accounts

Tangible fixed assets

	Land and buildings £	Motor vehicles £	Total £
Cost			
At 1 January 2023	3,698,293	20,230	3,718,523
At 31 December 2023	<u>3,698,293</u>	<u>20,230</u>	<u>3,718,523</u>
Depreciation			
At 31 December 2023	<u>-</u>	<u>-</u>	<u>-</u>
Net book value			
At 31 December 2023	<u>3,698,293</u>	<u>20,230</u>	<u>3,718,523</u>
At 31 December 2022	<u>3,698,293</u>	<u>20,230</u>	<u>3,718,523</u>
Debtors		2023 £	2022 £
Trade debtors		<u>-</u>	<u>5,242</u>

Trustees' report 2023

Introduction

The focus this year was to increase our engagement with the local community by providing more events as well as ensuring that we continue to provide a high level of service and facilities to our congregation.

Review of principal activities

Activities continuing

- The mosque continues to offer excellent and subsidised funeral services to the community. This includes transporting the deceased from the mortuary to the mosque for funeral prayer and the graveyard for burial.
- The mosque provides Islamic marriage ceremonies and is also registered to hold civil marriage ceremonies.
- The Friday sermon is given in both English and Urdu addressing topics which affect the community on a weekly basis.
- The Friday sermon and prayers also take place at Eden House, the old Magistrates Court. As well as the local Muslim community in general, this caters for and is attended by Rochdale 6th Form College and Hopwood Hall College students.
- Iftar is provided every night during the month of Ramadan and is funded by donations from the congregation.
- Female volunteers continue to run classes for female Urdu speakers and the elderly ladies. This also provides an opportunity for positive social interaction.
- Teacher training programme is ongoing for the new education syllabus as well as a parent forum to introduce the new syllabus to the local community.
- The Committee has ensured that the Mosque is complying with all current health and safety and child protection legislation.
- Fundraising for the charity and its costs is ongoing.
- The madrassa's education syllabus aims to improve the standard of Islamic after school education for children aged 6-14 years. The whole syllabus is taught in English for better understanding.
- Youth clubs for both boys and girls at the mosque continue to run weekly and has had a great response from the community.
- There are 29 classes of 500+ students - girls and boys between the ages of 6-14 years, running Mondays to Saturday. The classes sizes have an average of 12 students in each class to provide better education.
- We have bilingual teachers and imam who speak fluent English and Urdu. Communication and teaching have been improved as a result.
- Annual awards evening for parents and students to celebrate students' achievements.

- More curriculum and fun based recreation trips such as Blackpool, laser quest, cinema, ten pin bowling, horse riding, meals in restaurants.
- Reflection and Q&A lessons implemented to aid character building in students
- Wide range of prizes to offer to encourage high expectations from all students
- End of year exams to show progress in comparison to the start and end of the academic year
- *Please see attached annual report for further information on madrassa activities and achievements for the year ending 2022.*

Newly Introduced Activities

- Our Imam organises monthly talks with outside speakers in both English and Urdu to commemorate dates of religious significance.
- Our Imam started a weekly Islamic Studies class on Friday Evenings after the congregational prayer.
- Weekly spiritual zikr gatherings take place on Thursday evenings.
- We have started a class on Saturday mornings, primarily focused for new Muslims and the basics of religion.
- A weekly class held on Wednesday evening exploring different Islamic subjects

Activities Discontinued

- The class after fajr prayer

Local initiatives

- The Committee President continues to co-facilitate all the Rochdale Council of Mosques meetings which are held every 29th of the Islamic (lunar) month in his capacity as Chair. The aim is to have unity amongst the mosques as well as to organise local events.
- The committee continues to arrange multi-faith open days which were attended by a cross section of the community as well as representatives from local authority departments and statutory agencies.
- We have an imam who is fluent in English as well as being a highly trained scholar. All of our Friday speeches are in English, and he runs weekly classes in English and in Urdu.
- Youth clubs for both boys and girls have been setup and run weekly.

Social impact

- The mosque is located within walking distance for many, making it easy to attend classes and events.
- Many members of the non-Muslim community were able to receive some orientation about Islam through mosque's open days, resulting in wider social integration and cohesion.

- The madrassa manager organises Eid parties twice a year on Eid for the madrassa students. This enables the students who are from one of the most deprived areas of Rochdale to engage in fun activities which they would otherwise not have the opportunity to take part in.
- We have close relations with the local primary school; students and teachers visit the mosque and recently did an art project in collaboration with the mosque.
- Various fund raising for major disasters and local charities take place on a regular basis. In 2023 money collected as part of a special collection during Ramadan, together with zakat money donated by the community was passed on to Muslim Charity, a UK registered charity to support poor individuals in Somaliland in Africa.

The future: Objectives for 2024

Our objectives are:

- Raise funds to support the monthly expenditure and explore and implement efficiencies and to balance expenditure with income.
- Continue to seek ways to improve the quality and effectiveness of religious teaching for children.
- Recruit volunteer teaching assistants to help with the Children's Education syllabus.
- Recruit volunteers to continue facilitating our existing activities such as a youth club.
- Recruit an events Manager to take on new ideas and take responsibility of delivering courses and events at the mosque and associated buildings.
- Raise funds for major disasters and local community projects.
- Eden House at the old Magistrates Court- Adapt the building layout and rooms. Develop activities, services and facilities and raise funds to enable.

Governing Document

The Golden Mosque is the oldest mosque in Rochdale established in 1961 and in December 2000 it registered as a charity with the Charities Commission of England and Wales.

Charitable objectives and activities

The Objectives of the charity are:

- To provide high quality Islamic education for all sections of the community.
- To promote interfaith dialogue.
- To raise funds for local and international aid
- To provide subsidised funeral services
- To provide matrimonial services
- To provide Fun days for the children
- Hold youth activities.

Appointment of Trustees

As set out in the Articles of Association, new Trustees are appointed by the existing members.

Area of Operation:

Area of Benefit:

Worldwide (Charity operates inside and outside England and Wales)

Area of Operation:

United Kingdom

Classification:

What	Education/Training
	Community support
	Overseas aid/Famine relief
Who	All age groups who are Muslims or interested in learning about Islam
How	Provides human resources (e.g. staff/volunteers)
	Provides buildings/facilities/equipment.
	Provides services e.g. education

Accounts

Registered number
1084209

Golden Mosque Islamic Cultural Centre

Report and Accounts

31 December 2022

Golden Mosque Islamic Cultural Centre
Report and accounts
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**Golden Mosque Islamic Cultural Centre
Company Information**

President

Tahir Mahmood

Trustees

Nasrullah Khan

Mohammed Iqbal

Athar Mahmood

Mohammad Aslam Khan

Dr Zahid Asghar

Faisal Yousaf khan

Accountants

RMI Accountancy

95 Oldham Road

Rochdale

Lancashire

OL16 5QR

Registered office

Golden Mosque

Lower Sherriff Street

Rochdale

Lancashire

OL12 6TG

Charity registered number

1084209

Trustees' report 2022

Introduction

The focus this year was to increase our engagement with the local community by providing more events as well as ensuring that we continue to provide a high level of service and facilities to our congregation.

Review of principal activities

Activities continuing

- The mosque continues to offer excellent and subsidised funeral services to the community. This includes transporting the deceased from the mortuary to the mosque for funeral prayer and the graveyard for burial.
- The mosque provides Islamic marriage ceremonies and is also registered to hold civil marriage ceremonies.
- The Friday sermon is given in both English and Urdu addressing topics which affect the community on a weekly basis.
- The Friday sermon and prayers also take place at Eden House, the old Magistrates Court. As well as the local Muslim community in general, this caters for and is attended by Rochdale 6th Form College and Hopwood Hall College students.
- Iftar is provided every night during the month of Ramadan and is funded by donations from the congregation.
- Female volunteers continue to run classes for female Urdu speakers and the elderly ladies. This also provides an opportunity for positive social interaction.
- Teacher training programme is ongoing for the new education syllabus as well as a parent forum to introduce the new syllabus to the local community.
- The Committee has ensured that the Mosque is complying with all current health and safety and child protection legislation.
- Fundraising for the charity and its costs is ongoing.
- The madrassa's education syllabus aims to improve the standard of Islamic after school education for children aged 6-14 years. The whole syllabus is taught in English for better understanding.
- Youth clubs for both boys and girls at the mosque continue to run weekly and has had a great response from the community.
- There are 29 classes of 350+ students - girls and boys between the ages of 6-14 years, running Mondays to Saturday. The classes sizes have an average of 12 students in each class to provide better education.
- The 3 day madrassa Monday, Wednesday and Friday is run at Eden House at the old Magistrates Court.
- We have bilingual teachers and imam who speak fluent English and Urdu. Communication and teaching has been improved as a result.

- Annual awards evening for parents and students to celebrate students' achievements.
- More curriculum and fun based recreation trips such as Blackpool, laser quest, cinema, ten pin bowling, horse riding, meals in restaurants.
- Reflection and Q&A lessons implemented to aid character building in students
- Wide range of prizes to offer to encourage high expectations from all students
- End of year exams to show progress in comparison to the start and end of the academic year
- *Please see attached annual report for further information on madrassa activities and achievements for the year ending 2022.*

Newly Introduced Activities

- Our Imam organises monthly talks with outside speakers in both English and Urdu to commemorate dates of religious significance.
- Our Imam started a weekly Islamic Studies class on Saturday mornings after Fajr congregational prayer which has been running for almost a year now, albeit with some breaks in between.
- A new weekly adult self-defence class has started at Eden House, replacing the previous self-defence class.
- Young Scouts (Cubs) has started at Eden House.

Activities Discontinued

- The monthly food kitchen and Women's group have stopped due to a lack of volunteers.
- The Foodbank is also no longer running due to a lack of volunteers.
- The youth club at Eden House has been discontinued due to the lack of suitable volunteers to monitor and engage with the youth.

Local initiatives

- The Committee President continues to co-facilitate all the Rochdale Council of Mosques meetings which are held every 29th of the Islamic (lunar) month in his capacity as Chair. The aim is to have unity amongst the mosques as well as to organise local events.
- The committee continues to arrange multi-faith open days which were attended by a cross section of the community as well as representatives from local authority departments and statutory agencies.
- We have an imam who is fluent in English as well as being a highly trained scholar. All of our Friday speeches are in English, and he runs weekly classes in English and in Urdu.
- Youth clubs for both boys and girls have been setup and run weekly.

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- The mosque is located within walking distance for many, making it easy to attend classes and events.

- Many members of the non-Muslim community were able to receive some orientation about Islam through mosque's open days, resulting in wider social integration and cohesion.
- The madrassa manager organises Eid parties twice a year on Eid for the madrassa students. This enables the students who are from one of the most deprived areas of Rochdale to engage in fun activities which they would otherwise not have the opportunity to take part in.
- We have close relations with the local primary school; students and teachers visit the mosque and recently did an art project in collaboration with the mosque.
- Various fund raising for major disasters and local charities take place on a regular basis. In 2022 money collected as part of a special collection during Ramadan, together with zakat money donated by the community was passed on to Muslim Charity, a UK registered charity to support Syrian and Palestinian refugees currently stationed at camps on Lebanon.

The future: Objectives for 2023

Our objectives are:

- Raise funds to support the monthly expenditure and explore and implement efficiencies and to balance expenditure with income.
- Continue to seek ways to improve the quality and effectiveness of religious teaching for children.
- Recruit volunteer teaching assistants to help with the Children's Education syllabus.
- Recruit volunteers to continue facilitating our existing activities such as a youth club.
- Recruit an Events Manager to take on new ideas and take responsibility of delivering courses and events at the mosque and associated buildings.
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- To provide matrimonial services

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Appointment of Trustees

As set out in the Articles of Association, new Trustees are appointed by the existing members.

Area of Operation:

Area of Benefit:

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Classification:

What	Education/Training Community support Overseas aid/Famine relief
Who	All age groups who are Muslims or interested in learning about Islam
How	Provides human resources (e.g. staff/volunteers) Provides buildings/facilities/equipment. Provides services e.g. education

Report of the independent Examiner to the trustees of

Golden Mosque Islamic Cultural Centre

On the accounts of the Charity for the year ended 31st December 2022.

I report on the Financial Statements of the Charity for the year ended 31st December 2022 which have been prepared in accordance with the Charities Act 2011 and with the Financial Reporting Standard for Smaller Entities (FRSSE), effective April 2008, adapted to meet the needs of unincorporated organisation, as modified by the Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commissioners for England & Wales, effective April 2005 as revised in June 2008. (The SORP), under the historical cost convention and the accounting.

Respective Responsibilities of trustees and examiner

The Charity's trustees are responsible for the preparation of the financial statements. The trustees are satisfied that the audit requirement of section 144 (1) of the Charities Act 2011 (the Act) does not apply and that there is no requirement in the governing documents or constitution of the Charity for the conducting of an audit. As a consequence, the trustees have elected that the financial statements be subject to independent examination.

Having satisfied myself that the charity is not subject to audit and is eligible for independent examination, it is my responsibility to:-

- a) Examine the accounts under section 145 of the act
- b) To follow the procedure laid down in the general Direction given by the Charity Commission under section 145 (5) (b) of the act: and:
- c) To state whether particular matters have come to my attention.

Basis of Opinion and scope of work undertaken

I conducted my examination in accordance with the General Directions given by the Charity Commissioners for England & Wales in relation to the conducting of an independent examination, referred to above. An Independent examination includes a review of the accounting records kept by the Charity and of the accounting systems employed by the Charity and a Comparison of the Financial Statements presented with these records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning such matters. The Purpose of the examination is to establish as far as possible that there have been no breaches of the Charities legislation and that the financial statements comply with the SORP, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

The Procedure undertaken do not provide all the evidence that would be required in an audit and information supplied by the trustees, the course of the examination is not subjected to audit tests or enquiries and consequently I do not express an audit opinion on the view given by the financial statements and in particular, I express no opinion as to whether the financial statements give a true and fair view of the affairs of the charity and my report is limited to the matters set out in the statement below.

I planned and performed my examination so as to satisfy myself that the objectives of the independent examination are achieved and before finalising the report, I obtain written assurances from the trustees of all material matters.

Independent Examiner's Statement, report and opinion

Subject to the limitation upon the scope of my work as detailed above, in connection with my examination, I can confirm that

The following section is only applicable if

- 1) The gross income of the charity in the year ended 31st December 2022 appears to exceed the sum specified in section 145 (3) of the act, namely £250,000 and that I am Qualified to act as independent examiner in accordance with that section by virtue of my being a qualified accountant.
- 2) This is a report in respect of an examination carried out under section 145 of the act and in accordance with any directions given by the commission under subsection (5)(b) of that section which are applicable;

And that no matter has come to my attention in connection with my examination which gives me reasonable cause to believe that in any material respect the requirements,

- i. To keep accounting records in accordance with section 130 of the Act
- ii. To prepare financial statements which accord with the accounting records and comply with the accounting requirements of the act and ;
- iii. That the financial Statements be prepared in accordance with the methods and principles set out in the statement of Recommended Practice – Accounting and Reporting by Charities have not met or to which, in opinion, attention should be drawn in my report in order to enable a proper understanding of the accounts to be reached.

Independent Examiner

Mudassar Iqbal

Mr Mudassar Iqbal – MSc, FFA, FTA, CFE
Financial Forensic Accountants

RMI Accountancy

95 Oldham Road
Rochdale
OL16 5QR

Golden Mosque Islamic Cultural Centre
Statement of Financial Activities
for the year ended 31 December 2022

	2022 £	2021 £
Gross incoming resources	311,454	288,915
Costs of charitable activities	(241,623)	(178,754)
Operating profit	<u>69,831</u>	<u>110,161</u>
Interest receivable	-	1
Net incoming resources	<u>69,831</u>	<u>110,162</u>
	-	-
Net movement in funds	<u>69,831</u>	<u>110,162</u>
Total funds brought forward	<u>2,817,570</u>	<u>2,670,313</u>
Total funds carried forward	<u>4,017,453</u>	<u>2,817,570</u>

Golden Mosque Islamic Cultural Centre
Registered number: 1084209
Abridged Balance Sheet
as at 31 December 2022

	Notes	2022 £	2021 £
Fixed assets			
Tangible assets	3	3,718,523	3,718,523
Current assets			
Debtors		5,242	7,376
Cash at HSBC bank		293,688	221,723
		<u>298,930</u>	<u>229,099</u>
Net current assets		<u>298,930</u>	<u>229,099</u>
Net assets		<u>4,017,453</u>	<u>3,947,622</u>
Capital and reserves			
Unrestricted revenue accumulated funds		4,017,453	3,947,622
Total charity' funds		<u>4,017,453</u>	<u>3,947,622</u>

Tahir Mahmood
Trustee
Approved by the board on 6 October 2023

Golden Mosque Islamic Cultural Centre
Notes to the Abridged Accounts
for the year ended 31 December 2022

1 Accounting policies

Basis of preparation

The financial statements have been prepared in accordance with the Financial Reporting Standard for Smaller Entities (FRSSE), effective April 2008, and all other applicable accounting standards, as modified by the Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commissioners for England & Wales, (revised June 2008) (The SORP) adapted to meet the needs of unincorporated organisations. The accounts have been drawn up in accordance with the provisions of the Charities (Accounts and Reports) Regulations 2008 Acts, and include the results of the charity's operations which are described in the Trustees' Report, all of which are continuing.

Insofar as the SORP requires compliance with specific Financial Reporting Standards other than the FRSSE then the specific Financial Reporting Standards have been followed where their requirements differ from those of the FRSSE, the UK and Republic of Ireland (as applied to small entities by section 1A of the standard).

Accounting convention

The financial statements are prepared, on a going concern basis, under the historical cost convention. The charity is entirely dependent on continuing grant aid and as a consequence the going concern basis is also dependent on the continuing grant aid. Incoming resources are accounted for on a receivable basis.

Intangible fixed assets

Intangible fixed assets are measured at cost less accumulative amortisation and any accumulative impairment losses.

Tangible fixed assets

Tangible fixed assets are measured at cost less accumulative depreciation and any accumulative impairment losses. Depreciation is provided on all tangible fixed assets, other than freehold land, at rates calculated to write off the cost, less estimated residual value, of each asset evenly over its expected useful life, as follows:

Freehold buildings	over 50 years
Leasehold land and buildings	over the lease term
Plant and machinery	over 5 years
Fixtures, fittings, tools and equipment	over 5 years

Deferred income

In accordance with the SORP grants received in advance and specified by the donor as relating to specific accounting periods or alternatively which are subject to conditions which are still to be met, and which are outside the control of the charity or where it is uncertain whether the conditions can or will be met, are deferred on an accruals basis to the period to which they relate. Such deferrals are shown in the notes to the accounts and the sums involved are shown as creditors in

Recognition of liabilities

Golden Mosque Islamic Cultural Centre
Notes to the Abridged Accounts
for the year ended 31 December 2022

Liabilities are recognised on the accruals basis in accordance with normal accounting principles, modified where necessary in accordance with the guidance given in the SORP.

Unrealised and realised gains

Realised gains and losses are included in the accounts on the date at which a contractual obligation is entered into.

Unrealised gains and losses are computed by reference to the market value of the investments at the balance sheet date, compared to the brought forward cost or valuation, and gains and losses arising on similar categories of investments are netted off.

Winding up or dissolution of the charity

If upon winding up or dissolution of the charity there remain any assets, after the satisfaction of all debts and liabilities, the assets represented by the accumulated fund shall be transferred to some other charitable body or bodies having similar objects to the charity.

Taxation

As a registered charity, the organisation is exempt from income and corporation tax to the extent that its income and gains are applicable to charitable purposes only. Value Added Tax is not recoverable by the charity, and is therefore included in the relevant costs in the Statement of Financial Activities.

Provisions

Provisions (ie liabilities of uncertain timing or amount) are recognised when there is an obligation at the reporting date as a result of a past event, it is probable that economic benefit will be transferred to settle the obligation and the amount of the obligation can be estimated reliably.

Foreign currency translation

Transactions in foreign currencies are initially recognised at the rate of exchange ruling at the date of the transaction. At the end of each reporting period foreign currency monetary items are translated at the closing rate of exchange. Non-monetary items that are measured at historical cost are translated at the rate ruling at the date of the transaction. All differences are charged to profit or loss.

Leased assets

A lease is classified as a finance lease if it transfers substantially all the risks and rewards incidental to ownership. All other leases are classified as operating leases. The rights of use and obligations under finance leases are initially recognised as assets and liabilities at amounts equal to the fair value of the leased assets or, if lower, the present value of the minimum lease payments. Minimum lease payments are apportioned between the finance charge and the reduction in the outstanding liability using the effective interest rate method. The finance charge is allocated to each period during the lease so as to produce a constant periodic rate of interest on the remaining balance of the liability. Leased assets are depreciated in accordance with the company's policy for tangible fixed assets. If there is no reasonable certainty that ownership will be obtained at the end of the lease term, the asset is depreciated over the lower of the lease term and its useful life. Operating lease payments are recognised as an expense on a straight line basis over the lease term.

Golden Mosque Islamic Cultural Centre
Notes to the Abridged Accounts
for the year ended 31 December 2022

Pensions

Contributions to defined contribution plans are expensed in the period to which they relate.

2 Employees	2022 Number	2021 Number
Average number of persons employed by the company	<u>27</u>	<u>25</u>

3 Tangible fixed assets	Total £
Cost	
At 1 January 2022	3,718,523
Additions	-
At 31 December 2022	<u>3,718,523</u>
Depreciation	
At 31 December 2022	<u>-</u>
Net book value	
At 31 December 2022	<u>3,718,523</u>
At 31 December 2021	<u>3,718,523</u>

4 Other information

Golden Mosque Islamic Cultural Centre is a register charity in England. Its registered office is:

Golden Mosque
Lower Sherriff Street
Rochdale
Lancashire
OL12 6TG

Golden Mosque Islamic Cultural Centre**Detailed profit and loss account****for the year ended 31 December 2022***This schedule does not form part of the statutory accounts*

	2022 £	2021 £
Total incoming resources	374,086	306,937
Donation	(62,632)	(18,022)
Gross profit	<u>311,454</u>	<u>288,915</u>
Costs of charitable activities	(241,623)	(178,754)
Net funds	<u>69,831</u>	<u>110,161</u>
Gain on revaluation of investments	-	-
Interest receivable	-	1
Net funds	<u>69,831</u>	<u>110,162</u>

Golden Mosque Islamic Cultural Centre
Detailed profit and loss account
for the year ended 31 December 2022

This schedule does not form part of the statutory accounts

	2022 £	2021 £
Total incoming resources		
Total incoming resources	374,086	306,937
Donation		
Funeral services	20,495	-
Muslim charity donation	40,319	18,022
Equipment for youth activities	1,818	-
	62,632	18,022
Administrative expenses		
Employee costs:		
Wages and salaries	77,337	65,014
Employer's NI	2,887	-
Educational services and Books	73,643	54,107
Motor expenses	6,878	4,120
	160,745	123,241
Premises costs:		
Rates	7,062	9,589
Light and heat	30,434	23,428
Cleaning	3,141	1,864
	40,637	34,881
General administrative expenses:		
Telephone and internet	1,685	1,573
Stationery and printing	1,180	1,322
Catering Cost	10,405	2,140
Bank charges	1,239	687
Insurance	5,405	7,625
Repairs and maintenance	19,188	7,210
	39,102	20,557
Legal and professional costs:		
Advertising and PR	814	-
Other legal and professional	325	75
	1,139	75
	241,623	178,754

Golden Mosque Islamic Cultural Centre**Detailed balance sheet****as at 31 December 2022***This schedule does not form part of the statutory accounts***Tangible fixed assets**

	Land and buildings £	Motor vehicles £	Total £
Cost			
At 1 January 2022	3,698,293	20,230	3,718,523
Additions	-	-	-
At 31 December 2022	<u>3,698,293</u>	<u>20,230</u>	<u>3,718,523</u>
Depreciation			
At 31 December 2022	<u>-</u>	<u>-</u>	<u>-</u>
Net book value			
At 31 December 2022	<u>3,698,293</u>	<u>20,230</u>	<u>3,718,523</u>
At 31 December 2021	<u>3,698,293</u>	<u>20,230</u>	<u>3,718,523</u>
Debtors		2022 £	2021 £
Trade debtors		<u>5,242</u>	<u>7,376</u>

Accounts

Charity number: (Registered in England & Wales) 1084209

The Golden Mosque

Trustees' report and financial statements

For the year ended 31 December 2021

The Golden Mosque

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The Golden Mosque

Report of the trustees

For the year ended 31 December 2021

Charity number	(Registered in England & Wales) 1084209	
Business address	Lower Sheriff Street Rochdale Lancashire OL16 1SB	
Registered office	lower Sheriff Street Rochdale Lancashire OL16 1SB	
Trustees	Tahir Mahmood Mohammad Iqbal Athar Mahmood Muhammad Nasrullah Khan Zahid Bin Asghar Mohammed Aslam Faisal Yousaf Khan	President Treasurer
Secretary	Faisal Khan	
Accountants	Sattar & Co 95 Oldham Road Rochdale Lancashire OL16 5QR	
Bankers	HSBC 2 Yorkshire Street Rochdale Lancashire OL16 1BJ	
Solicitors	Alfred Ledger & Sons 111 Drake Street Rochdale Lancashire OL16 1QA	

The Golden Mosque

Report of the trustees

For the year ended 31 December 2021

Trustees' report 2021

Introduction

This year our services continued to develop post 2020 coronavirus pandemic. Our mosque and madrassa education resumed normal activities and continued to make progress and improvements.

Review of principal activities

- In the summer fundraising was completed and a 15-seater mini bus has been purchased. This mini bus is planned to be used by the lantern madrassa, for youth groups and adult trips, outings, excursions, for sporting activities and to provide transport service for children that attend private schools in Manchester.
- The mosque continues to offer excellent and subsidised funeral services to the community. During the epidemic we made the relevant changes to continue to offer these services and support our congregation.
- The mosque provides Islamic marriage ceremonies and is also registered to hold civil marriage ceremonies. A new set of policies and procedures for marriage have been put in place.
- The new education syllabus was set up in 2011. The aim is to improve the standard of Islamic after school education for children aged 6-14 years. The whole syllabus is taught in English for better understanding.
- There are 29 classes of 340+ students' girls and boys between the ages of 6-14 years. The class's sizes have an average of 12 students in each class to provide better education.
- Weekend classes have continued for younger and older students who have completed the weekday classes and want to continue to progress in their Islamic studies.
- Maths and English tuition classes on weekends
- Online video teaching was set up for children that are not local and not able to travel to the madrassa due to distance or travel restrictions.
- Won award for best youth service in UK
- 12 summer trips taken place
- Summer school, spring and half term clubs and activities.
- Extra workshops and classes taken place at madrassa.
- 15 I syllabus classes were taught in 2021.
- We have bilingual teachers and imam who speak fluent English and Urdu. Communication and teaching has been improved as a result.
- Annual awards evening for parents and students to celebrate student's achievements.
- More curriculum and fun based recreation trips such as Blackpool, laser quest, cinema, ten pin bowling, horse riding, and meals in restaurants.

The Golden Mosque

Report of the trustees

For the year ended 31 December 2021

- Reflection and Q&A lessons implemented to aid character building in students
- Wide range of prizes to offer to encourage high expectations from all students
- End of year exams to show progress in comparison to the start and end of the academic year
- Wider range of teacher training offered
- The Friday sermon is given in both English and Urdu addressing topics which affect the community on a weekly basis.
- Iftar is provided every night during the month of Ramadan and is funded by donations from the congregation.
- Our Imam holds weekly Islamic studies classes' night for adult men and women In English.
- Our Imam organises monthly talks with outside speakers in both English and Urdu to commemorate dates of religious significance.
- Our Imam started a weekly congregational recitation of part of the Quran after Friday prayers every week which has been running for a year now.
- Female volunteers continue to run classes for female Urdu speakers and the elderly ladies. This also provides an opportunity for positive social interaction.
- Teacher training programme is ongoing for the new education syllabus as well as a parent forum to introduce the new syllabus to the local community.
- The Committee has ensured that the Mosque is complying with all current health and safety and child protection legislation.
- Fundraising for the charity and its costs is ongoing.
- The Soup Kitchen continues to run on a weekly basis from the old Magistrates Court and the number of attendees has increased significantly. Also weekly self – defence classes and a Women's group have started at this location.
- The Friday sermon is given in both English and Urdu addressing topics which affect the community on a weekly basis at Eden House at the old Magistrates Court.
- 3-day madrassa Monday, Wednesday and Friday is run at Eden House at the old Magistrates Court.
- A youth club has been setup for boys and girls, they run weekly and have had a great response from the community.
- Started new homework clubs to help students with school work and prepare them for examinations

Local initiatives

The Golden Mosque

Report of the trustees

For the year ended 31 December 2021

- The Committee President continues to co-facilitate all the Rochdale Council of Mosques meetings which are held every 29th of the Islamic (lunar) month in his capacity as Chair. The aim is to have unity amongst the mosques as well as to organise local events.
- The committee continues to arrange multi-faith open days which were attended by a cross section of the community as well as representatives from a number of local authority departments and statutory agencies.
- Members of the committee and the Imam have attended a number of religious seminars and community related events to engage in inter faith dialogue and intra faith dialogue.
- In Ramadan, like last year, liaison with local police and engagement of a security person helped to minimise disturbance to the local residents and traffic during the extended evening prayers.
- We have an imam who is fluent in English as well as being a highly trained scholar. All of our Friday speeches are in English and he runs weekly classes in English and in Urdu which are open to all adults male and female.
- Youth clubs for both boys and girls have been setup and run weekly.
- A food kitchen for the homeless has been ongoing from eden house building. This is run by volunteers who serve food and also deliver food to homeless hostels.

Social impact

- The education syllabus has been further revised in order to continue to improve the standard of Islamic education which is provided to children attending Golden Mosque Islamic Studies classes. The mosque is located within walking distance of most students' homes making it easy to attend classes..
- Many members of the non-Muslim community were able to receive some orientation about Islam through mosque's open days, resulting in wider social integration and cohesion.
- The madrassa manager organises Eid parties twice a year on Eid for the madrassa students. This enables the students who are from one of the most deprived areas of Rochdale to engage in fun activities which they would otherwise not have the opportunity to take part in.
- We have close relations with the local primary school; students and teachers visit the mosque and recently did an art project in collaboration with the mosque.

The Golden Mosque

Report of the trustees

For the year ended 31 December 2021

- Various fund raising for major disasters and local charities take place on a regular basis.

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The future: Objectives for 2022

Our objectives are:

- Raise funds to support the monthly expenditure and explore and implement efficiencies and to balance expenditure with income.
- Continue to seek ways to improve the quality and effectiveness of religious teaching for children.
- Recruit volunteer teaching assistants to help with the Children's Education syllabus.
- Continue further teacher training and parent forum days.
- Recruit volunteers for further activities such as a youth club
- Raise funds for major disasters and local community projects.
 - Eden House at the old Magistrates Court- Adapt the building layout and rooms. Develop activities, services and facilities and raise funds to enable.

Governing Document

The Golden Mosque is the oldest mosque in Rochdale established in 1961 and in December 2000 it registered as a charity with the Charities Commission of England and Wales.

Charitable objectives and activities

The Objectives of the charity are:

- To provide high quality Islamic education for all sections of the community.
- To promote interfaith dialogue.
- To raise funds for local and international aid
- To provide subsidised funeral services
- To provide matrimonial services
- To provide Fun days for the children
- Hold youth activities.

Appointment of Trustees

The Golden Mosque

Report of the trustees

For the year ended 31 December 2021

As set out in the Articles of Association, new Trustees are appointed by the existing members.

Area of Operation:

Area of Benefit:

Worldwide (Charity operates inside and outside England and Wales)

Area of Operation:

United Kingdom

Classification:

What Education/Training

Community support

Overseas aid/Famine relief

Who All age groups who are Muslims or interested in learning about Islam

How Provides human resources (e.g. staff/volunteers)

Provides buildings/facilities/equipment

Provides services e.g. education

Financial review

The Golden Mosque

Report of the trustees

For the year ended 31 December 2021

Financial review

The Statement of Financial Activities for the year is set out on the following page

Income generation

The Statement of Financial Activities for the year is set the annual accounts.

Reserves

Please refer to annual accounts

Statement of trustees' responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of charity and of the incoming resources and application of resources of the charity for that year. In preparing these financial statements the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Golden Mosque

Report of the trustees

For the year ended 31 December 2021

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 1993 and the Charity (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

On behalf of the board

Faisal Khan

Secretary

The Golden Mosque

Independent examiner's report to the trustees on the unaudited financial statements of The Golden Mosque.

I report on the accounts of The Golden Mosque for the year ended 31 December 2021 set out on pages 13 to 25.

Respective responsibilities of trustees and independent examiner

As the charity's trustees you are responsible for the preparation of the accounts, you consider that the audit requirement of section 43(2) of the Charities Act 1993 (the Act), as amended by section 28 of the Charities Act 2006 does not apply and that an independent examination is needed. It is my responsibility to examine the accounts under section 43(3) (a) of the Act, as amended; to follow the procedures laid down in the General Directions given by the Charity Commission under section 43(7) (b) of the Act, as amended; and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(i) Which gives me reasonable cause to believe that in any material respect the requirements:

- To keep proper accounting records in accordance with section 41 of the Act; and
- To prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act

Have not been met; or

(ii) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Independent examiner

The Golden Mosque

Statement of financial activities

For the year ended 31 December 2021

		Unrestricted	2021	2020
		Funds	Total	Total
	Notes	£	£	£
Incoming resources				
Incoming resources from generating funds:				
Voluntary income	2	306,937	306,937	266,460
Investment income	3	1	1	1
Total incoming resources		306,937	306,937	266,461
Resources expended				
Charitable activities	4	192,656	192,656	233,688
Governance costs	6	4,120	4,120	260
Total resources expended		196,776	196,776	233,948
Total funds brought forward		3,837,460	3,837,460	3,804,943
Total funds carried forward		3,947,621	3,947,621	3,837,460

The statement of financial activities includes all gains and losses in the year and therefore a separate statement of total recognised gains and losses has not been prepared.

All of the above amounts relate to continuing activities.

The Golden Mosque

Balance sheet

As at 31 December 2021

		2021	2020
	Notes	£	£
Fixed assets			
Tangible assets	8	3,718,523	3,698,293
Current assets			
Cash at bank and in hand		221,723	133,188
		<u>221,723</u>	<u>133,188</u>
Creditors: amounts falling			
Due within one year	9	7,376	5,979
		<u>7,376</u>	<u>5,979</u>
Net current assets		229,099	139,167
		<u>229,099</u>	<u>139,167</u>
Net assets		3,947,621	3,837,460
		<u>3,947,621</u>	<u>3,837,460</u>
Funds	10		
Unrestricted income funds		3,947,621	3,837,460
		<u>3,947,621</u>	<u>3,837,460</u>
Total funds		3,947,621	3,837,460
		<u>3,947,621</u>	<u>3,837,460</u>

The financial statements were approved by the trustees on and signed on its behalf by

Tahir Mahmood

Trustee

The Golden Mosque

Cash flow statement

for the year ended 31 December 2021

	Notes	2021 £	2020 £
Net incoming resources for the year		110,161	32,516
Interest receivable		(1)	(1)
Increase in creditors		(1,397)	(1,178)
Net cash inflow from operating activities		108,763	31,337
Returns on investments and servicing of finance	12	1	1
Capital expenditure	12	20,230	-
Increase/ (Decrease) in cash in the year		88,534	31,338
Reconciliation of net cash flow to movement in net funds	13		
Increase/ (Decrease) in cash in the year		88,534	31,338
Net funds at 1 January 2021		133,188	101,850
Net funds at 31 December 2021		221,723	133,188

The Golden Mosque

Notes to financial statements

For the year ended 31 December 2021

1. Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and the preceding year.

1.1. Basis of accounting

The financial statements are prepared under the historical cost convention and in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities' issued in March 2005 (SORP 2005) and the Charities Act 1993.

1.2. Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant. Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included. Gifts donated for resale are included as incoming resources within activities for generating funds when they are sold.

Grants, including grants for the purchase of fixed assets, are recognised in full in the statement of financial activities in the year in which they are receivable.

Income from investments is included in the year in which it is receivable.

1.3. Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes including the charity's shop. Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

1.4. Research and development

Research expenditure is written off to the profit and loss account in the year in which it is incurred.

The Golden Mosque

Notes to financial statements

For the year ended 31 December 2021

1.5. Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Land and buildings	-	Straight line over fifty years
Fixtures, fittings and equipment	-	25% straight line
Motor vehicles	-	25% straight line

No provision for depreciation will be made until the construction of the mosque is complete

The Golden Mosque

Notes to financial statements

For the year ended 31 December 2021

2. Voluntary income

	Unrestricted Funds £	2021 Total £	2020 Total £
Donations	306,937	306,937	242,427
Grants receivable	-	-	24,033
	<u>306,937</u>	<u>306,937</u>	<u>266,460</u>

3. Investment income

	Unrestricted Funds £	2021 Total £	2020 Total £
Bank interest receivable	1	1	1
	<u>1</u>	<u>1</u>	<u>1</u>

4. Costs of charitable activities - by fund type

	Unrestricted Funds £	2021 Total £	2020 Total £
Construction and maintenance of Golden Mosque	196,776	196,776	233,688
	<u>196,776</u>	<u>196,776</u>	<u>233,688</u>

5. Costs of charitable activities - by activity

	Activities Undertaken Directly £	2021 Total £	2020 Total £
Construction and maintenance of Golden Mosque	196,776	196,776	233,688
	<u>196,776</u>	<u>196,776</u>	<u>233,688</u>

The Golden Mosque

Notes to financial statements

For the year ended 31 December 2021

6. Governance costs

	Unrestricted Funds £	2021 Total £	2020 Total £
Motor vehicle expenses	4,120	4,120	260
Office expenses - Other	-	-	(3)
	<u>4,120</u>	<u>4,120</u>	<u>257</u>

7. Employees

Employment costs	2021 £	2020 £
Wages and salaries	65,014	66,382
No employee received emoluments of more than £60,000 (2020: None).		

Number of employees

The average monthly numbers of employees (including the trustees) during the year, calculated on the basis of full time equivalents, was as follows:

			2021 Number	2020 Number
8. Tangible fixed assets	Land and buildings freehold £	Fixtures, fittings and equipment £	Motor vehicles £	Total £
Cost				
At 1 January 2021 and At 31 December 2021	3,698,293	-	20,230	3,718,523
Depreciation				
At 1 January 2021 and At 31 December 2021				
Net book values				
At 31 December 2021	3,698,293	-	20,230	3,718,523
At 31 December 2020	3,698,293	1	1	3,698,293

The Golden Mosque

Notes to financial statements

For the year ended 31 December 2021

**9. Creditors: amounts falling due
Within one year**

	2021	2020
	£	£
Other taxes and social security	(7,376)	(5,979)

10. Analysis of net assets between funds

Fund balances at 31 December 2020 as represented by: N/A

11. Unrestricted funds

	At 1 January 2021 £	Incoming resources £	At 31 December 2021 £
Funds raised for the principal activity	3,837,460	110,161	3,947,621

Purposes of unrestricted funds

The purpose the fund is to finance the construction and maintenance of the mosque and to cover its operating costs.

The Golden Mosque

Notes to financial statements

For the year ended 31 December 2021

12. Gross cash flows

	2021 £	2020 £
Returns on investments and servicing of finance		
Interest received	1	1
	<u> </u>	<u> </u>
Capital expenditure		
Payments to acquire tangible assets	-	-
	<u> </u>	<u> </u>

13. Analysis of changes in net funds

	Opening balance £	Cash flows £	Closing balance £
Cash at bank and in hand	133,188	88,535	162,072
Net funds	<u>133,188</u>	<u>28,884</u>	<u>162,072</u>

The Golden Mosque

The following pages do not form part of the statutory accounts.

The Golden Mosque

Detailed statement of financial activities

For the year ended 31 December 2021

	2021	2020
	£	£
Incoming resources		
Incoming resources from generating funds:		
<i>Voluntary income</i>		
Donations	306,937	242,427
Grants receivable	-	24,033
	<u>306,937</u>	<u>266,460</u>
<i>Investment income</i>		
Bank interest receivable	1	1
	<u>1</u>	<u>1</u>
Total incoming resources from generating funds	<u>306,938</u>	<u>266,461</u>
Total incoming resources	<u><u>306,938</u></u>	<u><u>266,461</u></u>
Resources expended		
Costs of generating funds:		
Fundraising trading:		
Cost of goods sold and other costs		

The Golden Mosque

Detailed statement of financial activities

For the year ended 31 December 2021

	2021	2020
	£	£
Charitable activities		
Construction and maintenance of Golden Mosque		
<i>Activities undertaken directly</i>		
Staff - Wages & Salaries	65,014	66,682
Rates & water	9,589	13,997
Light & heat	23,428	25,326
Repairs & maintenance.	7,210	16,954
Insurance	7,625	6,259
Hygiene and cleaning	1,864	2,435
Professional - Others	75	-
Telephone & internet	1,573	1,958
Printing stationery & post	1,322	266
Educational Services and books	54,107	41,665
Youth activities	-	325
Charitable donations	18,022	9,454
Sundry expenses	-	75
Bank charges	687	639
Catering costs	2,140	2,603
Funeral costs	-	45,350
Other legal and Professional	75	-
	<u>196,776</u>	<u>233,688</u>
Construction and maintenance of Golden Mosque total expenditure	<u>196,776</u>	<u>233,688</u>
Total charitable activity expenditure	<u>196,776</u>	<u>233,688</u>
Governance costs		
<i>Activities undertaken directly</i>		
Motor vehicle expenses	4,120	260
Office expenses - Other	(0)	(3)
	<u>4,120</u>	<u>257</u>
Total governance costs	<u>4,120</u>	<u>257</u>
Net incoming/(outgoing) resources for the year	<u>110,161</u>	<u>32,516</u>

Accounts

Charity number: (Registered in England & Wales) 1084209

The Golden Mosque

Trustees' report and financial statements

for the year ended 31 December 2020

The Golden Mosque

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The Golden Mosque

Legal and administrative information

Charity number	(Registered in England & Wales) 1084209	
Business address	Lower Sheriff Street Rochdale Lancashire OL16 1SB	
Registered office	Lower Sheriff Street Rochdale Lancashire OL16 1SB	
Trustees	Tahir Mahmood Mohammad Iqbal Athar Mahmood Muhammad Nasrullah Khan Zahid Bin Asghar Mohammed Aslam Faisal Yosaf Khan	President Treasurer Secretary
Secretary	Faisal Khan	
Accountants	Sattar & Co 95 Oldham Road Rochdale Lancashire OL16 5QR	
Bankers	HSBC 2 Yorkshire Street Rochdale Lancashire OL16 1BJ	
Solicitors	Alfred Ledger & Sons 111 Drake Street Rochdale Lancashire OL16 1QA	

The Golden Mosque

Report of the trustees for the year ended 31 December 2020

The trustees present their report and the financial statements for the year ended 31 December 2020. The trustees who served during the year and up to the date of this report are set out on page 1.

Structure, governance and management

Objectives and activities

Achievements and performance

Financial review

Financial review

The Statement of Financial Activities for the year is set out on the following page

Income generation

The Statement of Financial Activities for the year is set the annual accounts.

Reserves

Please refer to annual accounts

Statement of trustees' responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of charity and of the incoming resources and application of resources of the charity for that year. In preparing these financial statements the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Golden Mosque

Report of the trustees for the year ended 31 December 2020

Introduction

This year most of the focus and concern was around the coronavirus epidemic. Throughout the year we made many changes to support the community throughout this tough time. Later we implemented all the required social distancing measures to successfully reopen the mosque and facilities to our congregation.

Review of principal activities

- The mosque continues to offer excellent and subsidised funeral services to the community. During the epidemic we made the relevant changes to continue to offer these services and support our congregation.
- The mosque provides Islamic marriage ceremonies and is also registered to hold civil marriage ceremonies. A new set of policies and procedures for marriage have been put in place. Again during the epidemic we made the relevant changes to support this.
- The new education syllabus was set up in 2011. The aim is to improve the standard of Islamic after school education for children aged 6-14 years. The whole syllabus is taught in English for better understanding.
- There are 20 to 25 classes of 300+ students girls and boys between the ages of 6-14 years. The classes sizes have an average of 12 students in each class to provide better education.
- During the epidemic the classes continued and were taught using zoom.
- A new weekend class has been introduced for younger and older students who have completed the weekday classes and want to continue to progress in their Islamic studies.
- We have bilingual teachers and imam who speak fluent English and Urdu. Communication and teaching has been improved as a result.
- Annual awards evening for parents and students to celebrate students achievements.
- More curriculum and fun based recreation trips such as Blackpool, laser quest, cinema, ten pin bowling, horse riding, meals in restaurants.
- Reflection and Q&A lessons implemented to aid character building in students
- Wide range of prizes to offer to encourage high expectations from all students
- End of year exams to show progress in comparison to the start and end of the academic year
- Wider range of teacher training offered
- The Friday sermon is given in both English and Urdu addressing topics which affect the community on a weekly basis.

The Golden Mosque

Report of the trustees

for the year ended 31 December 2020

- During the epidemic this continued to be offered over zoom and facebook.
- Iftar is provided every night during the month of Ramadan and is funded by donations from the congregation.
- Our Imam holds weekly Islamic studies classes night for adult men and women In English.
- Our Imam organises monthly talks with outside speakers in both English and Urdu to commemorate dates of religious significance.
- Our Imam started a weekly congregational recitation of part of the Quran after Friday prayers every week which has been running for a year now.
- Female volunteers continue to run classes for female Urdu speakers and the elderly ladies. This also provides an opportunity for positive social interaction.
- Volunteers are running a new Muslim class to teach the basics of Islam to new Muslims and those who need to refresh their knowledge.
- All staff have completed DBS checks and Child Protection training.
- Teacher training programme is ongoing for the new education syllabus as well as a parent forum to introduce the new syllabus to the local community.
- The Committee has ensured that the Mosque is complying with all current health and safety and child protection legislation.
- Work has completed on the development of the new community & Teaching Hub building which is now in use.
- Fundraising for the charity and its costs is ongoing.
- The Soup Kitchen continues to run on a weekly basis from the old Magistrates Court and the number of attendees has increased significantly. Also weekly self – defence classes and a Women’s group have started at this location.
- The Friday sermon is given in both English and Urdu addressing topics which affect the community on a weekly basis at Eden House at the old Magistrates Court.
- 3 day madrassa Monday, Wednesday and Friday is run at Eden House at the old Magistrates Court.
- Household furniture is collected, stored and distributed to families and those in need of this service at Eden House at the old Magistrates Court.
- Foodbank, food is stored and distributed to families and those in need of this service at Eden House at the old Magistrates Court.
- A youth club has been setup for boys and girls, they run weekly and have had a great response from the community.
- Started new homework clubs to help students with school work and prepare them for examinations

The Golden Mosque

Report of the trustees for the year ended 31 December 2020

Local initiatives

- The Committee President continues to co-facilitate all the Rochdale Council of Mosques meetings which are held every 29th of the Islamic (lunar) month in his capacity as Chair. The aim is to have unity amongst the mosques as well as to organise local events.
- The committee continues to arrange multi-faith open days which were attended by a cross section of the community as well as representatives from a number of local authority departments and statutory agencies.
- Members of the committee and the Imam have attended a number of religious seminars and community related events to engage in inter faith dialogue and intra faith dialogue.
- In Ramadan, like last year, liaison with local police and engagement of a security person helped to minimise disturbance to the local residents and traffic during the extended evening prayers.
- We have an imam who is fluent in English as well as being a highly trained scholar. All of our Friday speeches are in English and he runs weekly classes in English and in Urdu which are open to all adults male and female.
- Youth clubs for both boys and girls have been setup and run weekly.
- A food kitchen for the homeless was set up and running from the newly purchased court building. This is run by volunteers who serve food and also deliver food to homeless hostels.

Social impact

- The new education syllabus has been further revised in order to continue to improve the standard of Islamic education which is provided to children attending Golden Mosque Islamic Studies classes. The mosque is located within walking distance of most students' homes making it easy to attend classes..
- Many members of the non-Muslim community were able to receive some orientation about Islam through mosque's open days, resulting in wider social integration and cohesion.
- The madrassa manager organises Eid parties twice a year on Eid for the madrassa students. This enables the students who are from one of the most deprived areas of Rochdale to engage in fun activities which they would otherwise not have the opportunity to take part in.

The Golden Mosque

Report of the trustees for the year ended 31 December 2020

- We have close relations with the local primary school; students and teachers visit the mosque and recently did an art project in collaboration with the mosque.
- Various fund raising for major disasters and local charities take place on a regular basis.

The future: Objectives for 2021

Our objectives are:

- Raise funds to support the monthly expenditure and explore and implement efficiencies and to balance expenditure with income.
- Continue to seek ways to improve the quality and effectiveness of religious teaching for children.
- Recruit volunteer teaching assistants to help with the Children's Education syllabus.
- Continue further teacher training and parent forum days.
- Recruit volunteers for further activities such as a youth club
- Raise funds for major disasters and local community projects.
- Eden House at the old Magistrates Court- Adapt the building layout and rooms. Develop activities, services and facilities and raise funds to enable.

Governing Document

The Golden Mosque is the oldest mosque in Rochdale established in 1961 and in December 2000 it registered as a charity with the Charities Commission of England and Wales.

Charitable objectives and activities

The Objectives of the charity are:

- To provide high quality Islamic education for all sections of the community.
- To promote interfaith dialogue.
- To raise funds for local and international aid
- To provide subsidised funeral services
- To provide matrimonial services
- To provide Fun days for the children
- Hold youth activities.

The Golden Mosque

Report of the trustees for the year ended 31 December 2020

Appointment of Trustees

As set out in the Articles of Association, new Trustees are appointed by the existing members.

Area of Operation:

Area of Benefit:

Worldwide (Charity operates inside and outside England and Wales)

Area of Operation: United Kingdom

Classification:

What Education/Training

Community support

Overseas aid/Famine relief

Who All age groups who are Muslims or interested in learning about Islam

How Provides human resources (e.g. staff/volunteers)

Provides buildings/facilities/equipment

Provides services e.g. education

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 1993 and the Charity (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

On behalf of the board

Faisal Khan

Secretary

The Golden Mosque

Independent examiner's report to the trustees on the unaudited financial statements of The Golden Mosque.

I report on the accounts of The Golden Mosque for the year ended 31 December 2020 set out on pages 2 to 12.

Respective responsibilities of trustees and independent examiner

As the charity's trustees you are responsible for the preparation of the accounts, you consider that the audit requirement of section 43(2) of the Charities Act 1993 (the Act), as amended by section 28 of the Charities Act 2006 does not apply and that an independent examination is needed. It is my responsibility to examine the accounts under section 43(3)(a) of the Act, as amended; to follow the procedures laid down in the General Directions given by the Charity Commission under section 43(7)(b) of the Act, as amended; and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(i) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep proper accounting records in accordance with section 41 of the Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act
- have not been met; or

(ii) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Independent examiner

The Golden Mosque

Statement of financial activities

For the year ended 31 December 2020

		Unrestricted	2020	2019
		funds	Total	Total
	Notes	£	£	£
Incoming resources				
Incoming resources from generating funds:				
Voluntary income	2	266,460	266,460	376,110
Investment income	3	1	1	37
Total incoming resources		266,461	266,461	376,147
Resources expended				
Charitable activities	4	233,688	233,688	314,569
Governance costs	6	260	260	251
Total resources expended		233,948	233,948	314,820
Total funds brought forward		3,804,943	3,804,943	3,743,616
Total funds carried forward		3,837,460	3,837,460	3,804,943

The statement of financial activities includes all gains and losses in the year and therefore a separate statement of total recognised gains and losses has not been prepared.

All of the above amounts relate to continuing activities.

The notes on pages 8 to 12 form an integral part of these financial statements.

The Golden Mosque

Balance sheet

as at 31 December 2020

		2020		2019	
	Notes	£	£	£	£
Fixed assets					
Tangible assets	8		3,698,293		3,698,292
Current assets					
Cash at bank and in hand		133,188		101,850	
		133,188		101,850	
Creditors: amounts falling due within one year	9	5,979		4,801	
Net current assets			139,167		106,651
Net assets			3,837,460		3,804,943
Funds	10				
Unrestricted income funds			3,837,460		3,804,943
Total funds			3,837,460		3,804,943

The financial statements were approved by the trustees on and signed on its behalf by

Tahir Mahmood

Trustee

The notes on pages 8 to 12 form an integral part of these financial statements.

The Golden Mosque

Cash flow statement

for the year ended 31 December 2020

	Notes	2020 £	2019 £
Net incoming resources for the year		32,516	61,327
Interest receivable		(1)	(37)
Decrease in creditors		(1,178)	(4,801)
Net cash inflow from operating activities		31,337	56,489
Returns on investments and servicing of finance	12	1	37
Capital expenditure	12	-	(154,080)
Increase/(Decrease) in cash in the year		31,338	(97,554)
Reconciliation of net cash flow to movement in net funds	13		
Increase/(Decrease) in cash in the year		31,338	(97,554)
Net funds at 1 January 2020		101,850	199,404
Net funds at 31 December 2020		133,188	101,850

The Golden Mosque

Notes to financial statements for the year ended 31 December 2020

1. Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and the preceding year.

1.1. Basis of accounting

The financial statements are prepared under the historical cost convention and in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities' issued in March 2005 (SORP 2005) and the Charities Act 1993.

1.2. Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant. Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included. Gifts donated for resale are included as incoming resources within activities for generating funds when they are sold.

Grants, including grants for the purchase of fixed assets, are recognised in full in the statement of financial activities in the year in which they are receivable.

Income from investments is included in the year in which it is receivable.

1.3. Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes including the charity's shop. Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

1.4. Research and development

Research expenditure is written off to the profit and loss account in the year in which it is incurred.

The Golden Mosque

Notes to financial statements for the year ended 31 December 2020

1.5. Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Land and buildings	-	Straight line over fifty years
Fixtures, fittings and equipment	-	25% straight line
Motor vehicles	-	25% straight line

No provision for depreciation will be made until the construction of the mosque is complete

The Golden Mosque

Notes to financial statements for the year ended 31 December 2020

2. Voluntary income

	Unrestricted funds £	2020 Total £	2019 Total £
Donations	242,427	242,427	376,110
Grants receivable	24,033	24,033	-
	<u>266,460</u>	<u>266,460</u>	<u>376,110</u>

3. Investment income

	Unrestricted funds £	2020 Total £	2019 Total £
Bank interest receivable	1	1	37
	<u>1</u>	<u>1</u>	<u>37</u>

4. Costs of charitable activities - by fund type

	Unrestricted funds £	2020 Total £	2019 Total £
Construction and maintenance of Golden Mosque	233,688	233,688	314,569
	<u>233,688</u>	<u>233,688</u>	<u>314,569</u>

5. Costs of charitable activities - by activity

	Activities undertaken directly £	2020 Total £	2019 Total £
Construction and maintenance of Golden Mosque	233,688	233,688	314,569
	<u>233,688</u>	<u>233,688</u>	<u>314,569</u>

The Golden Mosque

Notes to financial statements for the year ended 31 December 2020

6. Governance costs

	Unrestricted funds £	2020 Total £	2019 Total £
Motor vehicle expenses	260	260	250
Office expenses - Other	-	(3)	1
	<u>260</u>	<u>257</u>	<u>251</u>

7. Employees

Employment costs	2020 £	2019 £
Wages and salaries	<u>66,382</u>	<u>60,148</u>
No employee received emoluments of more than £60,000 (2019: None).		

Number of employees

The average monthly numbers of employees (including the trustees) during the year, calculated on the basis of full time equivalents, was as follows:

			2020 Number	2019 Number
			<u></u>	<u></u>
8. Tangible fixed assets	Land and buildings freehold £	Fixtures, fittings and equipment £	Motor vehicles £	Total £
Cost				
At 1 January 2020 and At 31 December 2020	3,698,291	5,203	2,660	3,706,154
	<u></u>	<u></u>	<u></u>	<u></u>
Depreciation				
At 1 January 2020 and				
	<u></u>	<u></u>	<u></u>	<u></u>
Net book values				
At 31 December 2020	3,698,291	1	1	3,698,293
	<u></u>	<u></u>	<u></u>	<u></u>
At 31 December 2019	3,698,291	1	1	3,698,293
	<u></u>	<u></u>	<u></u>	<u></u>

The Golden Mosque

Notes to financial statements for the year ended 31 December 2020

9. Creditors: amounts falling due within one year

	2020	2019
	£	£
Other taxes and social security	(5,979)	(4,801)

10. Analysis of net assets between funds

Fund balances at 31 December 2020 as represented by: N/A

11. Unrestricted funds

	At 1 January 2020 £	Incoming resources £	At 31 December 2020 £
Funds raised for the principal activity	3,804,943	32,517	3,837,460

Purposes of unrestricted funds

The purpose the fund is to finance the construction and maintenance of the mosque and to cover its operating costs.

The Golden Mosque

Notes to financial statements for the year ended 31 December 2020

12. Gross cash flows

	2020 £	2019 £
Returns on investments and servicing of finance		
Interest received	1	37
Capital expenditure		
Payments to acquire tangible assets	-	(154,080)

13. Analysis of changes in net funds

	Opening balance	Cash flows	Closing balance
	£	£	£
Cash at bank and in hand	101,850	31,338	133,188
Net funds	101,850	31,338	133,188

The Golden Mosque

**Notes to financial statements
for the year ended 31 December 2020**

The Golden Mosque

The following pages do not form part of the statutory accounts.

The Golden Mosque

Detailed statement of financial activities

For the year ended 31 December 2020

	2020	2019
	£	£
Incoming resources		
Incoming resources from generating funds:		
<i>Voluntary income</i>		
Donations	242,427	376,110
Grants receivable	24,033	-
	<u>266,460</u>	<u>376,110</u>
<i>Investment income</i>		
Bank interest receivable	1	37
	<u>1</u>	<u>37</u>
Total incoming resources from generating funds	<u>266,461</u>	<u>376,147</u>
Total incoming resources	<u>266,461</u>	<u>376,147</u>
Resources expended		
Costs of generating funds:		
Fundraising trading:		
cost of goods sold and other costs		

The Golden Mosque

Detailed statement of financial activities

For the year ended 31 December 2020

	2020	2019
	£	£
Charitable activities		
Construtcion and maintenance of Golden Mosque		
<i>Activities undertaken directly</i>		
Staff - Wages & Salaries	66,382	60,148
Rates & water	13,997	2,500
Light & heat	25,326	29,529
Repairs & maintenance.	16,954	57,310
Insurance	6,259	6,303
Hygiene and cleaning	2,435	10,185
Professional - Others	-	1,266
Telephone & internet	1,958	1,746
Printing stationery & post	266	1,708
Educational material and books	41,665	57,531
Youth activities	325	-
Charitable donations	9,454	26,616
Sundry expenses	75	-
Bank charges	639	1,288
Catering costs	2,603	7,859
Funeral costs	45,350	50,580
	<u>233,688</u>	<u>314,569</u>
Construtcion and maintenance of Golden Mosque total expenditure	<u>233,688</u>	<u>314,569</u>
Total charitable activity expenditure	<u>233,688</u>	<u>314,569</u>
Governance costs		
<i>Activities undertaken directly</i>		
Motor vehicle expenses	260	250
Office expenses - Other	(3)	1
	<u>257</u>	<u>251</u>
Total governance costs	<u>257</u>	<u>251</u>
Net incoming/(outgoing) resources for the year	<u>32,516</u>	<u>61,327</u>