

CHRISTIAN COMPASSION MINISTRIES UK

England & Wales · Charity number 1084104

Details

Other names CCM, CCMUK

Status Registered

Legal form Other

Registered 2000-12-13

Register [View on the Charity Commission register](#)

Contact

Address 34 Woodland Rise
Welwyn Garden City
AL8 7LF

Phone 01707325345

Email info@ccmmanila.org

Website www.ccmmanila.org

Activities

Objects: TO SUPPORT THE CHARITABLE WORK OF CHRISTIAN COMPASSION MINISTRIES FOUNDATION INC., MANILA, IN PARTICULAR BUT NOT EXCLUSIVELY 1) THE RELIEF OF POVERTY, SICKNESS AND DISTRESS; 2) THE PRESERVATION AND PROTECTION OF HEALTH; 3) THE ADVANCEMENT OF EDUCATION; AND 4) THE ADVANCEMENT OF RELIGION, ALL FOR THE BENEFIT OF THE STREET CHILDREN AND INDIGENT FAMILIES OF MANILA, PHILIPPINES, WITHOUT REGARD TO THEIR RACE, COLOUR, CREED, RELIGION, ORIGIN, SEX OR PHYSICAL CONDITION.

Activities: To support the charitable work of Christian Compassion Ministries Foundation Inc, Manila, in particular, but not exclusively, (1) The relief of poverty, sickness and distress; (2) The preservation and protection of health; (3) The advancement of education; and (4) The advancement of religion. All for the benefit of the street children and indigent families of Manila, Philippines.

Classification

- **How:** Makes Grants To Organisations, Acts As An Umbrella Or Resource Body
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Accommodation/housing, Religious Activities, Economic/community Development/employment
- **Who:** Children/young People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin

Geography

- **Area of benefit:** MANILA, PHILIPPINES
- Philippines

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£116,128	£110,878	-	-
2024-12-31	£143,965	£207,843	-	-
2023-12-31	£365,285	£294,733	-	-
2022-12-31	£128,715	£136,167	-	-
2021-12-31	£140,991	£138,954	-	-
2020-12-31	£180,076	£186,720	-	-

Trustees

Name	Role	Appointed
PAUL DAVID RELF	Chair	
ALISON BARBARA HEYWORTH BSC		
DAVID WALTER PINCHESS		2019-05-06
JOHN REGINALD LOVELL		
JOHN TIMOTHY SPARROW		2011-07-23
Josh Townsend		2022-10-17
MRS BECKY ROSHANFEKR		2011-07-23
MRS JACKIE GOOCH		
MRS PAT GOODRICH		
PATRICIA MARY PINCHESS		2019-05-06
Reddy Valdez Gonzales		2018-10-22

CHRISTIAN COMPASSION MINISTRIES UK

England & Wales - Charity number 1084104

Accounts

Christian Compassion Ministries UK

Registered Charity No. 1084104

34 Woodland Rise, Welwyn Garden City, Herts. AL8 7LF

Trustees' Annual Report and Accounts

for the year ended 31st December 2025

Christian Compassion Ministries UK

Trustees' Annual Report, year ended 31st December 2025

Trustees

The UK Trust in 2025 was made up of 11 Trustees, as listed below. The Chairman, Secretary and Sponsorship Secretary are Trustees, and in addition there is a Treasurer.

Reddy Gonzales
Jackie A Gooch
Pat Goodrich (Secretary)
Alison Heyworth
John Lovell
David Pinchess
Pat Pinchess (Sponsorship Secretary)
Paul Relf (Chairman)
Rebecca Roshanfekar
John T Sparrow
Josh Townsend

Organisational Structure

The governing document of the Trust is a Trust Deed, dated 4 December 2000.

The Trustees meet twice a year and have on-going communication with the Board of CCM in Manila, with the regular exchange of minutes, policy decisions and financial information. During 2025 one member of the UK Board was able to visit the CCM staff and children in Manila.

The Trustees in the UK receive no particular induction or training, but are all Christians who are totally committed to the aims and objectives of the Trust and most of them have at some time visited, and been involved in, the work in Manila. New Trustees are chosen by current members of the Board.

Objectives

The objectives of the CCM UK Trust are to support the charitable work of Christian Compassion Ministries Foundation Inc., Manila, in:-

The relief of poverty, sickness and distress

The preservation and protection of health

The advancement of education

The advancement of religion,

all for the benefit of the street children and indigent families of Manila. The main work of the UK Trust is therefore to fund-raise, to publicise the work as much as possible, to offer support and advice to the workers in Manila and to ensure that the objectives of the Trust are carried out in the best possible ways.

Achievements and Performance

The Trust organises the sponsorship of children in Manila by people in the UK, and the majority of the total giving in 2025 was received from regular sponsors. They support children in one of three schemes:-

Firstly, the Community Programme, by which children living in the slum areas of Manila are given money for uniform, school books and a monthly allowance, all overseen and mentored by the CCM Social Workers;

Secondly, the sponsorship of homeless children who live on the streets. A dedicated Social Worker is funded for this work;

Thirdly, the sponsorship of children cared for in the CCM Children's Homes, either by individual child or Whole Home sponsorship.

The numbers of UK sponsors as at the end of the year were:

Community – 97 (102 in 2024)

Homeless street children – 2 (1 in 2024)

In the Girls' Homes – 1 (7 in 2024)

Whole Home sponsors for the Boys' Home – 10 (7 in 2024)

Whole Home sponsors for the Girls' Home – 20 (14 in 2024)

Sponsors of the Drop-In Centre – 9 (8 in 2024)

The number of referrals to the Children's Homes is stabilising and the Homes continue to provide an invaluable service to the children in their care. There is still a quick turnover, and therefore, CCM UK has almost completely switched to sponsorship of the whole Homes, rather than of individual children in the Homes.

The total number of sponsors and co-sponsors in the UK by the end of 2025 was 117. Gifts were also sent for a Staff Gift Fund to encourage the Social Workers, Housemothers and all other staff and for the Drop-In Centre. Recent legacies have continued to be used for the refurbishment of the Homes.

Sponsors continue to take a strong personal interest in the children they support and their families, corresponding with them regularly, helping with medical expenses and sending gifts for the purchase of personal or household items, and birthday, Christmas and graduation gifts. Sponsors of Whole Homes are sent regular updates on the children and activities in the Homes. Gifts are also sent for the Scholarship Fund, which helps with the increased expenses of teenagers moving on to college, or in some cases, sponsors either increase their contributions or double up with others to cover these extra costs.

Regular schooling continues, with CCM providing every child on the programmes with a pack containing school materials. Other communal activities also take place, such as End of Year celebrations, a Family Day, a Sports Fest and many of the children able to attend a Bible Camp. Social Workers regularly visit the children in the community. During 2025, some of the houseparents attended a 5-day seminar on houseparenting, provided by the Philippine DSWD (Department of Social Welfare and Development), and all CCM staff took part in a parenting seminar.

The valuable work of the parents' co-operatives is also on-going.

The weekly Drop-In Centre, run by CCM for the homeless, continues to take place every week. There these needy people can receive a hot meal, showers, join in games, receive counselling etc. and CCM were again able to take many of them away on a 3-day Camp. We are very thankful for all the volunteers who enable all this to happen.

Fund-raising in the UK is encouraged by the publication of CCM 'Update' magazine three times a year and an annual calendar, the distribution of flyers presenting the work of CCM, presentations to churches and groups, articles in the Christian press, a special Christmas Gift scheme, and an on-line YouTube channel. The website continues to prove invaluable for the promotion of CCM's work, and the centralised database system greatly facilitates the secure exchange of information within the organisation.

Financial Review 2025

The total income for the financial year 2025, the twenty-fifth year of operation for CCM UK, was £116,128. The income for the previous year was £143,965.

During 2025, donations to the General Fund amounted to £24,137. The previous year, donations to this fund totalled £44,931. Donations for the Homes decreased, from £26,671 in 2024 to £25,519 in 2025.

Income for the Community Fund fell from £45,148 in 2024 to £39,233 in 2025, while contributions to the Fund for the Homeless rose, being £3,542 in 2024 and £3,975 in 2025. Donations to the Scholarship Fund were £2,238 in 2024 and £2,282 in 2025.

For the 2025 financial year, tax recovered on donations under the Government's Gift Aid scheme totalled £13,712.

Expenditure on Publicity, (which includes printing of the 'Update' and calendars as well as web hosting fees), was £1,211 in 2025, a decrease on the expenditure of £1,604 in 2024. Administration costs rose from £3,054 in 2024 to £3,418 in 2025. This rise was mainly due to increased postage costs.

There were no deputation costs in 2024. In 2024 trustees held one face to face meeting and one virtual resulting in expenditure of £249. The charity incurs no payroll costs, as all those working on its behalf in the UK, such as the trustees and the Treasurer, give their services voluntarily.

The Trust's bankers are CAF Bank, while an independent examination of the annual accounts was carried out by Mrs. Dawn Brooks.

Reserves Policy

During the year, all of the income received, less expenses and the balance in hand, was transferred to CCM in the Philippines.

Data Protection

All confidential information regarding sponsors' details is kept by the Sponsorship Secretary and the Treasurer on a personal computer, to which only they have access, or in locked cabinets. The information is only ever divulged to fellow Trustees or to the CCM office in Manila. A central password protected web-based database has been developed by one of the UK trustees. This records supporters' contact details and can only be accessed by authorised staff in Manila, the USA, Australia and the UK. The CCM UK trustees have reviewed procedures and made adjustments to comply with GDPR, which came into force in May 2018.

Risk Management

The Trustees have assessed the major risks to which the charity is exposed, in particular financial, operational and reputational, and are satisfied that systems are in place to mitigate our exposure to major risks.

We are once more grateful to God who has enabled us to demonstrate His love to some of the street children and indigent families of Manila, providing shelter, education, livelihood training and loving care. We trust that God will continue to enable us to maintain our work in the Philippines throughout 2026.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name Christian Compassion Ministries UK	No (if any) 1084104
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CC16a

Receipts and payments accounts				
For the period from	Period start date	To	Period end date	
	01/01/2025		31/12/2025	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	24,137	78,256	-	102,393	130,325
Gift Aid	-	13,712	-	13,712	13,608
Bank Interest	-	23	-	23	32
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	24,137	91,991	-	116,128	143,965
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	24,137	91,991	-	116,128	143,965
A3 Payments					
CCM Philippines	18,603	87,397	-	106,000	203,000
UK Administration	3,418	-	-	3,418	3,054
Publicity	1,211	-	-	1,211	1,604
Governance	249	-	-	249	185
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	23,481	87,397	-	110,878	207,843
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	23,481	87,397	-	110,878	207,843
Net of receipts/(payments)	656	4,594	-	5,250	- 63,878
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	800	7,065	-	7,865	71,743
Cash funds this year end	1,456	11,659	-	13,115	7,865

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	CAF Bank Account	1,456	11,659	-
		-	-	-
		-	-	-
	Total cash funds	1,456	11,659	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Debtor - Gift Aid Tax Refund	-	9,900	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval

**Independent Examiner's Report to the Trustees of
Christian Compassion Ministries UK
(Charity Reg. No. 1084104)**

I report to the trustees on my examination of the accounts of the above charity for the year ended 31st December 2025

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Mrs D Y Brooks

Address: 10 Saffrons Close
Woolpit
BURY ST EDMUNDS
Suffolk
IP30 9RA

Date:

CHRISTIAN COMPASSION MINISTRIES UK

England & Wales - Charity number 1084104

Accounts

Christian Compassion Ministries UK

Registered Charity No. 1084104

34 Woodland Rise, Welwyn Garden City, Herts. AL8 7LF

**Trustees' Annual Report and Accounts
for the year ended 31st December 2024**

Christian Compassion Ministries UK

Trustees' Annual Report, year ended 31st December 2024

Trustees

The UK Trust in 2024 was made up of 11 Trustees, as listed below. The Chairman, Secretary and Sponsorship Secretary are Trustees, and in addition there is a Treasurer.

Reddy Gonzales
Jackie A Gooch
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Alison Heyworth
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Pat Pinchess (Sponsorship Secretary)
Paul Relf (Chairman)
Rebecca Roshanfekar
John T Sparrow
Josh Townsend

Organisational Structure

The governing document of the Trust is a Trust Deed, dated 4 December 2000.

The Trustees meet twice a year and have on-going communication with the Board of CCM in Manila, with the regular exchange of minutes, policy decisions and financial information. We were pleased to have a visit from two men from Manila who are closely associated with the work of CCM and who were able to give us a firsthand report on all that is happening.

The Trustees in the UK receive no particular induction or training, but are all Christians who are totally committed to the aims and objectives of the Trust and most of them have at some time visited, and been involved in, the work in Manila. New Trustees are chosen by current members of the Board.

Objectives

The objectives of the CCM UK Trust are to support the charitable work of Christian Compassion Ministries Foundation Inc., Manila, in:-

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The advancement of education

The advancement of religion,

all for the benefit of the street children and indigent families of Manila. The main work of the UK Trust is therefore to fund-raise, to publicise the work as much as possible, to offer support and advice to the workers in Manila and to ensure that the objectives of the Trust are carried out in the best possible ways.

Achievements and Performance

The Trust organises the sponsorship of children in Manila by people in the UK, and the majority of the total giving in 2024 was received from regular sponsors. They support children in one of three schemes:-

Firstly, the Community Programme, by which children living in the slum areas of Manila are given money for uniform, school books and a monthly allowance, all overseen and mentored by the CCM Social Workers; Secondly, the sponsorship of homeless children who live on the streets. A dedicated Social Worker is funded for this work; Thirdly, the sponsorship of children cared for in the CCM Children's Homes, either by individual child or Whole Home sponsorship.

The numbers of UK sponsors as at the end of the year were:

Community – 102 (134 in 2023)

Homeless street children – 1 (1 in 2023)

In the Girls' Homes – 7 (10 in 2023)

Whole Home sponsors for the Boys' Home – 7

Whole Home sponsors for the Girls' Home – 14 (21 Whole Home sponsors for both Boys & Girls' Homes in 2023)

Sponsors of the Drop-In Centre – 8 (8 in 2023)

As in 2023, referrals to the Children's Homes are still decreasing, and the turnover of children tends to be much quicker than formerly, mainly due to the Government preference for the fostering of children, or the reconciling of children with their families wherever possible. However, the Homes continue to provide an invaluable service to the children in their care and CCM staff are always concerned that children should only be returned to a safe environment. As a result of the increased turnover, CCM UK is continuing to switch to sponsorship of the whole Homes, rather than of individual children in the Homes.

The total number of sponsors and co-sponsors in the UK by the end of 2024 was 138. Gifts were also sent for a Staff Gift Fund to encourage the Social Workers, Housemothers and all other staff, for the Drop-In Centre and we are grateful for the receipt of more legacies which have enabled further refurbishment of the Boys' and Girls' Homes.

Sponsors continue to take a strong personal interest in the children they support and their families, corresponding with them regularly, helping with medical expenses and sending gifts for the purchase of personal or household items, and birthday, Christmas and graduation gifts. Sponsors of Whole Homes are sent regular updates on the children and activities in the Homes. Gifts are also sent for the Scholarship Fund, which helps with the increased expenses of teenagers moving on to college, or in some cases, sponsors either increase their contributions or double up with others to cover these extra costs. We are greatly encouraged that a total of 23 children from the Community programme and from the Homes have this year graduated in courses such as nursing and social work, several 'Cum Laude'. This would have been impossible for them without such sponsorship.

Regular schooling continues, with CCM providing every child on the programmes with a pack containing school materials. Other communal activities also take place, such as End of Year celebrations, a Family Day, a Sports Fest and many of the children able to attend a Bible Camp. Social Workers and the CCM chaplain regularly visit the children in the community.

The valuable work of the parents' co-operatives is also on-going.

The weekly Drop-In Centre, run by CCM for the homeless, continues to take place every week. There these needy people can receive a hot meal, showers, join in games, receive counselling etc. and CCM were again able to take many of them away on a 3-day Camp. We are very thankful for all the volunteers who enable all this to happen.

After Typhoon Carina, many financial gifts were given to families who had lost everything, CCM in Manila maintaining a Calamity Fund for events like this.

In 2024, CCM Manila were honoured to receive an award for being one of the top five private charitable organisations in the province.

Fund-raising in the UK is encouraged by the publication of the quarterly CCM 'Update' magazine and an annual calendar, the distribution of flyers presenting the work of CCM, presentations to churches and groups, articles in the Christian press, a special Christmas Gift scheme including the sale of CCM Christmas cards, and an on-line YouTube channel. The website continues to prove invaluable for the promotion of CCM's work, and the centralised database system greatly facilitates the secure exchange of information within the organisation.

Financial Review 2024

The total income for the financial year 2024, the twenty-fourth year of operation for CCM UK, was £143,965. The income for the previous year was £365,285.

During 2024, donations to the General Fund amounted to £44,931. The previous year, donations to this fund totalled £249,925 which included a legacy of £225,235. Donations for the Homes decreased, from £30,476 in 2023 to £26,671 in 2024.

Income for the Community Fund fell from £47,229 in 2023 to £45,198 in 2024, while contributions to the Fund for the Homeless also fell, being £4,508 in 2023 and £3,542 in 2024. Donations to the Scholarship Fund fell from £7,563 in 2023, to £2,238 in 2024.

For the 2024 financial year, tax recovered on donations under the Government's Gift Aid scheme totalled £13,608.

Expenditure on Publicity, (which includes printing of the 'Update' and calendars, as well as web hosting fees), was £1604 in 2024, a decrease on the expenditure of £1,659 in 2023. Administration costs rose from £2,926 in 2023 to £3,054 in 2024.

There were no deputation costs in 2024. In 2024 trustees held one face to face meeting and one virtual, resulting in expenditure of £185. The charity incurs no payroll costs, as all those working on its behalf in the UK, such as the trustees and the Treasurer, give their services voluntarily.

The Trust's bankers are CAF Bank, while an independent examination of the annual accounts was carried out by Mrs. Dawn Brooks.

Reserves Policy

During the year, all the income received, less expenses and the balance in hand, was transferred to CCM in the Philippines.

Data Protection

All confidential information regarding sponsors' details is kept by the Sponsorship Secretary and the Treasurer on a personal computer, to which only they have access, or in locked cabinets. The information is only ever divulged to fellow Trustees or to the CCM office in Manila. A central password protected web-based database has been developed by one of the UK trustees. This records supporters' contact details and can only be accessed by authorised staff in Manila, the USA, Australia and the UK. The CCM UK trustees have reviewed procedures and made adjustments to comply with GDPR, which came into force in May 2018.

Risk Management

The Trustees have assessed the major risks to which the charity is exposed, in particular financial, operational and reputational, and are satisfied that systems are in place to mitigate our exposure to major risks.

We are once more grateful to God who has enabled us to demonstrate His love to some of the street children and indigent families of Manila, providing shelter, education, livelihood training and loving care. We trust that God will continue to enable us to maintain our work in the Philippines throughout 2025.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name Christian Compassion Ministries UK	No (if any) 1084104
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Receipts and payments accounts

CC16a

For the period from	Period start date 01/01/2024	To	Period end date 31/12/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	44,931	85,394	-	130,325	347,040
Gift Aid		13,608	-	13,608	17,969
Bank Interest		32	-	32	276
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	44,931	99,034	-	143,965	365,285
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	44,931	99,034	-	143,965	365,285
A3 Payments					
CCM Philippines	109,554	93,446	-	203,000	290,000
UK Administration	3,054	-	-	3,054	2,926
Publicity	1,604	-	-	1,604	1,659
Governance	185	-	-	185	148
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	114,397	93,446	-	207,843	294,733
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	114,397	93,446	-	207,843	294,733
Net of receipts/(payments)	- 69,466	5,588	-	- 63,878	70,552
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	70,266	1,477	-	71,743	1,191
Cash funds this year end	800	7,065	-	7,865	71,743

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	CAF Bank Account	800	7,065	-
		-	-	-
		-	-	-
	Total cash funds	800	7,065	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Debtor - Gift Aid Tax Refund	-	9,688	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	

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I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

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Signed:



Name: Mrs D Y Brooks

Address: 10 Saffrons Close
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BURY ST EDMUNDS
Suffolk
IP30 9RA

Date: 13.5.23

CHRISTIAN COMPASSION MINISTRIES UK

England & Wales - Charity number 1084104

Accounts

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Trustees' Annual Report and Accounts

for the year ended 31st December 2023

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The governing document of the Trust is a Trust Deed, dated 4 December 2000.

The Trustees meet twice a year and have on-going communication with the Board of CCM in Manila, with the regular exchange of minutes, policy decisions and financial information. One of the Trustees was again able to visit Manila early in the year and gain first-hand experience of how the work was going.

The Trustees in the UK receive no particular induction or training, but are all Christians who are totally committed to the aims and objectives of the Trust and most of them have at some time visited, and been involved in, the work in Manila. New Trustees are chosen by current members of the Board.

Objectives

The objectives of the CCM UK Trust are to support the charitable work of Christian Compassion Ministries Foundation Inc., Manila, in:-

The relief of poverty, sickness and distress

The preservation and protection of health

The advancement of education

The advancement of religion,

all for the benefit of the street children and indigent families of Manila. The main work of the UK Trust is therefore to fund-raise, to publicise the work as much as possible, to offer support and advice to the workers in Manila and to ensure that the objectives of the Trust are carried out in the best possible ways.

Achievements and Performance

The Trust organises the sponsorship of children in Manila by people in the UK, and the majority of the total giving in 2023 was received from regular sponsors. They support children in one of three schemes:-

Firstly, the Community Programme, by which children living in the slum areas of Manila are given money for uniform, school books and a monthly allowance, all overseen by the CCM Social Workers;
Secondly, the sponsorship of homeless children who live on the streets. A dedicated Social Worker is funded for this work;
Thirdly, the sponsorship of children cared for in the CCM Children's Homes, either by individual child or Whole Home sponsorship.

The numbers of UK sponsors as at the end of the year were:

Community – 134 (138 in 2022)

Homeless street children – 1 (2 in 2022)

In the Girls' Homes – 10 (11 in 2022)

Whole Home sponsors for the Boys' & Girls' Homes – 14 (11 in 2022)

Sponsors of the Drop-In Centre – 8 (7 in 2022)

As in 2022, referrals to the Children's Homes are still decreasing, and the turnover of children tends to be much quicker than formerly, mainly due to the Government preference for the fostering of children, or the reconciling of children with their families wherever possible. However, the Homes continue to provide an invaluable service to the children in their care and CCM staff are always concerned that children should only be returned to a safe environment. As a result of the increased turnover, CCM UK is continuing to switch to sponsorship of the Homes, rather than of individual children in the Homes.

The total number of sponsors and co-sponsors in the UK by the end of 2023 was 152. Gifts were also sent for a Staff Gift Fund to encourage the Social Workers, Housemothers and all other staff, for the Drop-In Centre and for improvement work to the Boys' and Girls' Homes. We were also grateful to God for the gift of a large legacy.

Sponsors continue to take a strong personal interest in the children they support and their families, corresponding with them regularly, helping with medical expenses and sending gifts for the purchase of personal or household items, and birthday, Christmas and graduation gifts. Sponsors of Whole Homes are sent regular updates on the children and activities in the Homes. Gifts are also sent for the Scholarship Fund, which helps with the increased expenses of teenagers moving on to college, or in some cases, sponsors either increase their contributions or double up with others to cover these extra costs. We are still encouraged by the numbers of children from the Community programme and from the Homes who graduate in courses such as nursing and social work. This would have been impossible for them without such sponsorship.

Regular schooling continues, with CCM providing every child on the programmes with a pack containing school materials. Other communal activities also take place, such as End of Year celebrations, a Family Day and many of the children able to attend a camp. Social Workers and the CCM chaplain regularly visit the children in the community.

The valuable work of the parents' co-operatives is also on-going.

Since the lifting of Covid restrictions at the end of 2022, the weekly Drop-In Centre run by CCM for the homeless, has been taking place every week. There these needy people can receive a hot meal, showers, join in games, receive counselling etc. and CCM were also able to take them away on a 3-day Camp. We are very thankful for all the volunteers who enable all this to happen.

Fund-raising in the UK is encouraged by the publication of the quarterly CCM 'Update' magazine and an annual calendar, the distribution of flyers presenting the work of CCM, presentations to churches and groups, articles in the Christian press, a special Christmas Gift scheme including the sale of CCM Christmas cards, and an on-line YouTube channel. The website continues to prove invaluable for the promotion of CCM's work, and the centralised database system greatly facilitates the secure exchange of information within the organisation.

Financial Review 2023

The total income for the financial year 2023, the twenty-third year of operation for CCM UK, was £365,285. The income for the previous year was £128,715.

During 2023, donations to the General Fund amounted to £249,925 which included a legacy of £225,235. The previous year, donations to this fund totalled £23,633. Donations for the Homes increased, from £27,866 in 2022, to £30,476 in 2023.

Income for the Community Fund rose from £45,616 in 2022 to £47,229 in 2023, while contributions to the Fund for the Homeless also rose, being £4,072 in 2022 and £4,508 in 2023. Donations to the Scholarship Fund rose from £3,937 in 2022 to £7,563 in 2023.

For the 2023 financial year, tax recovered on donations under the Government's Gift Aid scheme totalled £17,969.

Expenditure on Publicity, (which includes printing of the quarterly 'Update' and calendars, as well as web hosting fees), was £1,659 in 2023 a decrease in the expenditure of £1,921 in 2022. Administration costs rose from £2,087 in 2022 to £2,926 in 2023.

There were no deputation costs in 2023. In 2023 trustees held one face to face meeting and one virtual, resulting in expenditure of £148. The charity incurs no payroll costs, as all those working on its behalf in the UK, such as the trustees and the Treasurer, give their services voluntarily.

The Trust's bankers are CAF Bank, while an independent examination of the annual accounts was carried out by Mrs Dawn Brooks.

Reserves Policy

During the year, all of the income received, less expenses and the balance in hand, was transferred to CCM in the Philippines.

Data Protection

All confidential information regarding sponsors' details is kept by the Sponsorship Secretary and the Treasurer on a personal computer, to which only they have access, or in locked cabinets. The information is only ever divulged to fellow Trustees or to the CCM office in Manila. A central password protected web-based database has been developed by one of the UK trustees. This records supporters' contact details and can only be accessed by authorised staff in Manila, the USA, Australia and the UK. The CCM UK trustees have reviewed procedures and made adjustments to comply with GDPR, which came into force in May 2018.

Risk Management

The Trustees have assessed the major risks to which the charity is exposed, in particular financial, operational and reputational, and are satisfied that systems are in place to mitigate our exposure to major risks.

We are once more grateful to God who has enabled us to demonstrate His love to some of the street children and indigent families of Manila, providing shelter, education, livelihood training and loving care. The wonderful provision of a large legacy received during the year has enabled the Manila Board of Trustees to undertake some much needed capital expenditure and ensure the continuity of the support we offer to our recipients. We trust that God will continue to enable us to maintain our work in the Philippines throughout 2024.

**Independent Examiner's Report to the Trustees of
Christian Compassion Ministries UK
(Charity Reg. No. 1084104)**

I report to the trustees on my examination of the accounts of the above charity for the year ended 31st December 2023

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Mrs D Y Brooks

Address: 10 Saffrons Close
Woolpit
BURY ST EDMUNDS
Suffolk
IP30 9RA

Date:

April 2nd 2024

CHRISTIAN COMPASSION MINISTRIES UK

England & Wales - Charity number 1084104

Accounts

Christian Compassion Ministries UK

Registered Charity No. 1084104

34 Woodland Rise, Welwyn Garden City, Herts. AL8 7LF

Trustees' Annual Report and Accounts

for the year ended 31st December 2022

Christian Compassion Ministries UK

Trustees' Annual Report, year ended 31st December 2022

Trustees

The UK Trust in 2022 was made up of 11 Trustees, as listed below. The Chairman, Secretary and Sponsorship Secretary are Trustees, and in addition there is a Treasurer.

Reddy Gonzales
Jackie A Gooch
Pat Goodrich (Secretary)
Alison Heyworth
John Lovell
David Pinchess
Pat Pinchess (Sponsorship Secretary)
Paul Relf (Chairman)
Rebecca Roshanfekar
John T Sparrow
Josh Townsend (joined October 2022)

Organisational Structure

The governing document of the Trust is a Trust Deed, dated 4 December 2000.

The Trustees meet twice a year and have on-going communication with the Board of CCM in Manila, with the regular exchange of minutes, policy decisions and financial information. One of the Trustees was able to visit Manila early in the year and gain first-hand experience of how the work was going.

The Trustees in the UK receive no particular induction or training, but are all Christians who are totally committed to the aims and objectives of the Trust and most of them have at some time visited, and been involved in, the work in Manila. New Trustees are chosen by current members of the Board.

Objectives

The objectives of the CCM UK Trust are to support the charitable work of Christian Compassion Ministries Foundation Inc., Manila, in:-

The relief of poverty, sickness and distress

The preservation and protection of health

The advancement of education

The advancement of religion,

all for the benefit of the street children and indigent families of Manila. The main work of the UK Trust is therefore to fund-raise, to publicise the work as much as possible, to offer support and advice to the workers in Manila and to ensure that the objectives of the Trust are carried out in the best possible ways.

Achievements and Performance

The Trust organises the sponsorship of children in Manila by people in the UK, and the majority of the total giving in 2022 was received from regular sponsors. They support children in one of three schemes:-

Firstly, the Community Programme, by which children living in the slum areas of Manila are given money for uniform, school books and a monthly allowance, all overseen by the CCM Social Workers;
Secondly, the sponsorship of homeless children who live on the streets. A dedicated Social Worker is funded for this work;
Thirdly, the sponsorship of children cared for in the CCM Children's Homes, either by individual child or Whole Home sponsorship.

The numbers of UK sponsors as at the end of the year were:

Community – 138 (153 in 2021)

Homeless street children – 2 (3 in 2021)

In the Girls' and Boys' Homes – 11 (16 in 2021)

Whole Home sponsors – 11 (6 in 2021)

Sponsors of the Drop-In Centre – 7 (0 in 2021)

As in 2021, referrals to the Children's Homes are still decreasing, and the turnover of children tends to be much quicker than formerly, mainly due to the Government preference for the fostering of children, or the reconciling of children with their families wherever possible. However, the Homes continue to provide an invaluable service to the children in their care and CCM staff are always concerned that children should only be returned to a safe environment. As a result of the increased turnover, CCM UK is continuing to switch to sponsorship of the Homes, rather than of individual children in the Homes.

The total number of sponsors and co-sponsors in the UK by the end of 2021 was 157. Gifts were also sent for Covid relief activities, for a Staff Gift Fund to encourage all staff, for the Drop-In Centre and for improvement work to the Boys' and Girls' Homes.

Sponsors continue to take a strong personal interest in the children they support and their families, corresponding with them regularly, helping with medical expenses and sending gifts for the purchase of personal or household items, and birthday, Christmas and graduation gifts. During 2022, however, as in the previous year, all communication had to be by email only. Gifts are also sent for the Scholarship Fund, which helps with the increased expenses of teenagers moving on to college, or in some cases, sponsors either increase their contributions or double up with others to cover these extra costs. We are still encouraged by the numbers of children from the Community programme and from the Homes who graduate in courses such as nursing and social work. This would have been impossible for them without such sponsorship.

During the first part of the year Homes staff continued to do a large amount of home-schooling and help with on-line learning in addition to their other duties, but in August the children were able to return to school, with CCM providing every child on the programmes with a pack containing school materials. Other communal activities were also gradually resumed, with many of the children able to attend a camp. Visits by Social Workers to the children in the community were also able to take place again.

The valuable work of the parents' co-operatives could also be restarted.

In the first part of the year CCM continued to provide much needed food packs and hot meals to homeless families on a regular basis, but as Covid restrictions were gradually lifted, the weekly Drop-In Centre run by CCM for these families, where they can receive a hot meal, showers, join in games, receive counselling etc. was able to function again.

Fund-raising in the UK is encouraged by the publication of the quarterly CCM 'Update' magazine and an annual calendar, the distribution of flyers presenting the work of CCM, presentations to churches and groups, articles in the Christian press, a special Christmas Gift scheme including the sale of CCM Christmas cards, and an on-line YouTube channel. The website continues to prove invaluable for the promotion of CCM's work, and the centralised database system greatly facilitates the secure exchange of information within the organisation.

Financial Review 2022

The total income for the financial year 2022, the twenty-second year of operation for CCM UK, was £128,715. The income for the previous year was £140,991.

During 2022, donations to the General Fund amounted to £23,633. The previous year, donations to this fund totalled £29,995. Donations for the Homes decreased, from £28,207 in 2021, to £27,866 in 2022.

Income for the Community Fund fell from £49,710 in 2021 to £45,616 in 2022, while contributions to the Fund for the Homeless remained broadly the same, being £4,091 in 2021 and £4,072 in 2022. Donations to the Scholarship Fund fell from £4,579 in 2021 to £3,937 in 2022.

For the 2022 financial year, tax recovered on donations under the Government's Gift Aid scheme totalled £15,620.

Expenditure on Publicity, which includes printing of the quarterly 'Update', was £1,921 in 2022, being a significant increase on the previous year's expenditure of £866. This increase in costs was due to both increased printing costs and billing for four issues of the Update in 2022 as opposed to three in 2021. Costs for web hosting were also incurred in 2022 but not in 2021.

Administration costs were similar in 2022 (£2,087) to those incurred in 2021 (£2,084).

There were no deputation costs in 2022. In 2021, due to the pandemic and resulting restrictions, Trustees' meetings were held virtually, using donated Zoom slots, therefore no Governance costs were incurred. In 2022 trustees held one face to face meeting and one virtual, resulting in expenditure of £190. The charity incurs no payroll costs, as all those working on its behalf in the UK, such as the trustees and the Treasurer, give their services voluntarily.

The Trust's bankers are CAF Bank, while an independent examination of the annual accounts was carried out by Mrs Dawn Brooks.

Reserves Policy

During the year, all of the income received, less expenses and the balance in hand, was transferred to CCM in the Philippines.

Data Protection

All confidential information regarding sponsors' details is kept by the Sponsorship Secretary and the Treasurer on a personal computer, to which only they have access, or in locked cabinets. The information is only ever divulged to fellow Trustees or to the CCM office in Manila. A central password protected web-based database has been developed by one of the UK trustees. This records supporters' contact details and can only be accessed by authorised staff in Manila, the USA, Australia and the UK. The CCM UK trustees have reviewed procedures and made adjustments to comply with GDPR, which came into force in May 2018.

Risk Management

The Trustees have assessed the major risks to which the charity is exposed, in particular financial, operational and reputational, and are satisfied that systems are in place to mitigate our exposure to major risks.

We are once more grateful to God, that despite a difficult economic climate in the UK, He has enabled us to demonstrate His love to some of the street children and indigent families of Manila, providing shelter, education, livelihood training and loving care. We trust that God will continue to enable us to maintain our work in the Philippines throughout 2023.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Christian Compassion Ministries UK

No (if any)
1084104

CC16a

Receipts and payments accounts

For the period from
01.01.2022

Period end date
31.12.2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	23,633	89,443	-	113,076	124,636
Gift Aid	-	15,620	-	15,620	16,355
Bank Interest	-	19	-	19	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	23,633	105,082	-	128,715	140,991
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	23,633	105,082	-	128,715	140,991
A3 Payments					
CCM Philippines	19,788	112,181	-	131,969	136,004
UK Administration	2,087	-	-	2,087	2,084
Publicity	1,921	-	-	1,921	866
Governance	190	-	-	190	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	23,986	112,181	-	136,167	138,954
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	23,986	112,181	-	136,167	138,954
Net of receipts/(payments)	- 353	- 7,099	-	- 7,452	2,037
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	540	8,104	-	8,644	-
Cash funds this year end	187	1,005	-	1,192	2,037

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	CAF Bank Account	187	1,005	-
		-	-	-
		-	-	-
	Total cash funds	187	1,005	-
(agree balances with receipts and payments account(s))		OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Debtor - Gift Aid Tax Refund	-	11,369	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval

**Independent Examiner's Report to the Trustees of
Christian Compassion Ministries UK
(Charity Reg. No. 1084104)**

I report to the trustees on my examination of the accounts of the above charity for the year ended 31st December 2022

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Mrs D Y Brooks

Address: 10 Saffrons Close
Woolpit
BURY ST EDMUNDS
Suffolk
IP30 9RA

Date: 27.03.2023

CHRISTIAN COMPASSION MINISTRIES UK

England & Wales - Charity number 1084104

Accounts

Christian Compassion Ministries UK

Registered Charity No. 1084104

34 Woodland Rise, Welwyn Garden City, Herts. AL8 7LF

Trustees' Annual Report and Accounts

for the year ended 31st December 2021

Christian Compassion Ministries UK

Trustees' Annual Report, year ended 31st December 2021

Trustees

The UK Trust in 2021 was made up of 11 Trustees, as listed below. The Chairman, Secretary and Sponsorship Secretary are Trustees, and in addition there is a Treasurer.

Reddy Gonzales
Jackie A Gooch
Pat Goodrich (Secretary)
Alison Heyworth
John Lovell
Samuel Pearce (resigned January 2021)
David Pinchess
Pat Pinchess (Sponsorship Secretary)
Paul Relf (Chairman)
Rebecca Roshanfekar
John T Sparrow

Organisational Structure

The governing document of the Trust is a Trust Deed, dated 4 December 2000.

The Trustees meet twice a year and have on-going communication with the Board of CCM in Manila, with the regular exchange of minutes, policy decisions and financial information. Obviously, during this year of Covid lockdowns, no trustees were able to visit Manila, but we kept in close contact throughout.

The Trustees in the UK receive no particular induction or training, but are all Christians who are totally committed to the aims and objectives of the Trust and most of them have at some time visited, and been involved in, the work in Manila. New Trustees are chosen by current members of the Board.

Objectives

The objectives of the CCM UK Trust are to support the charitable work of Christian Compassion Ministries Foundation Inc., Manila, in:-

The relief of poverty, sickness and distress

The preservation and protection of health

The advancement of education

The advancement of religion,

all for the benefit of the street children and indigent families of Manila. The main work of the UK Trust is therefore to fund-raise, to publicise the work as much as possible, to offer support and advice to the workers in Manila and to ensure that the objectives of the Trust are carried out in the best possible ways.

Achievements and Performance

The Trust organises the sponsorship of children in Manila by people in the UK, and the majority of the total giving in 2021 was received from regular Sponsors. They support children in one of three schemes:-

Firstly, the Community Programme, by which children living in the slum areas of Manila are given money for uniform, school books and a monthly allowance, all overseen by the CCM Social Workers;
Secondly, the sponsorship of homeless children who live on the streets. A dedicated Social Worker is funded for this work;
Thirdly, the sponsorship of children cared for in the CCM Children's Homes.

The total number of children sponsored as at the end of the year was:

Community – 153 (153 in 2020)

Homeless street children – 3 (3 in 2020)

In the Girls', Boys' and Teenagers' Homes – 16 (20 in 2020)

Whole Home sponsors – 6 (4 in 2020)

As in 2020, referrals to the Children's Homes are still decreasing, and the turnover of children tends to be much quicker than formerly, mainly due to the Government preference for the fostering of children, or the reconciling of children with their families wherever possible. However, the Homes continue to provide an invaluable service to the children in their care and CCM staff are always concerned that children should only be returned to a safe environment. As a result of the increased turnover, CCM UK is continuing to switch to sponsorship of the Homes, rather than of individual children in the Homes.

The total number of sponsors and co-sponsors in the UK by the end of 2020 was 165. Gifts were also sent for Covid relief activities, for a Staff Gift Fund to encourage the Social Workers and Housemothers, for the Drop-In Centre (though this was not able to function normally during 2021) and for improvement work to the Boys' and Girls' Homes.

Sponsors continue to take a strong personal interest in the children they support and their families, corresponding with them regularly, helping with medical expenses and sending gifts for the purchase of personal or household items, and birthday, Christmas and graduation gifts. During 2021, however, as in the previous year, all communication had to be by email only. Gifts are also sent for the Scholarship Fund, which helps with the increased expenses of teenagers moving on to college, or in some cases, sponsors either increase their contributions or double up with others to cover these extra costs. We are still encouraged by the numbers of children from the Community programme and from the Homes who graduate in courses such as nursing and social work. This would have been impossible for them without such sponsorship.

Schooling during 2021 was again very much disrupted by the pandemic, with children not allowed to go out at all, and Homes staff continued to do a large amount of home-schooling and help with on-line learning in addition to their other duties. They also occupied the children with many craft and fun activities, and, courtesy of sponsors, two large portable swimming pools were purchased for the Girls' Home to help with this. Visits by Social Workers to the children in the community were also very limited, although they did their best to remain in constant contact with them and financial assistance has been provided to many of the Community Programme families.

The valuable work of the parents' co-operatives was also very much disrupted.

The weekly Drop-In Centre run by CCM for the homeless, where they can receive a hot meal, showers, join in games, receive counselling etc. could again no longer function as normal, but CCM has been able to provide much needed food packs and hot meals to these families on a regular basis.

At the end of the year, CCM were also able to send aid to the Palawan region which had been badly affected by Typhoon Rai.

Fund-raising in the UK is encouraged by the publication of the CCM 'Update' magazine and an annual calendar, the distribution of flyers presenting the work of CCM, presentations to churches and groups, articles

in the Christian press, a special Christmas Gift scheme including the sale of CCM Christmas cards, and an on-line YouTube channel. The website continues to prove invaluable for the promotion of CCM's work, and the centralised database system greatly facilitates the secure exchange of information within the organisation.

Financial Review 2021

The total income for the financial year 2021, the twenty-first year of operation for CCM UK, was £140,991. The income for the previous year was £180,076, which included a legacy donation of £35,000. No such income was received in 2021.

During 2021, donations to the General Fund amounted to £29,995. The previous year, donations to this fund totalled £64,360 including the £35,000 legacy. Donations for the Homes increased, from £26,798 in 2020, to £28,207 in 2021.

Income for the Community Fund fell from £52,118 in 2020 to £49,710 in 2021, while contributions to the Fund for the Homeless remained broadly the same, being £4,219 in 2020 and £4,091 in 2021.

For the 2021 financial year, tax recovered on donations under the Government's Gift Aid scheme totalled £16,355.

Expenditure on Publicity, which includes printing of the quarterly 'Update', was £866 in 2021, being a slight fall on the previous year's expenditure of £1,017. Although four issues of the Update were published during the calendar year, payment was only made for three during the 2021 financial year.

Administration costs rose from £1,703 in 2020 to £2,084 in 2021, due mainly to higher total postage costs as a result of the additional mailing of the Update in 2021, when compared with the previous year.

There were no deputation costs in 2021. As in 2020, due to the pandemic and resulting restrictions, Trustees' meetings were held virtually, using donated Zoom slots, therefore no Governance costs were incurred. The charity incurs no payroll costs, as all those working on its behalf in the UK, such as the trustees and the Treasurer, give their services voluntarily.

The Trust's bankers are CAF Bank, while an independent examination of the annual accounts was carried out by Mrs Dawn Brooks.

Reserves Policy

During the year, all of the income received, less expenses and the balance in hand, was transferred to CCM in the Philippines. As interest rates had been very low for several years the trustees agreed to close the COIF account and the balance of £500 was transferred to the CAF current account.

Data Protection

All confidential information regarding sponsors' details is kept by the Sponsorship Secretary and the Treasurer on a personal computer, to which only they have access, or in locked cabinets. The information is only ever divulged to fellow Trustees or to the CCM office in Manila. A central password protected web-based database has been developed by one of the UK trustees. This records supporters' contact details and can only be accessed by authorised staff in Manila, the USA, Australia and the UK. The CCM UK trustees have reviewed procedures and made adjustments to comply with GDPR, which came into force in May 2018.

Risk Management

The Trustees have assessed the major risks to which the charity is exposed, in particular financial, operational and reputational, and are satisfied that systems are in place to mitigate our exposure to major risks.

We are once more grateful to God, that despite the worldwide pandemic and ensuing restrictions, He has enabled us to demonstrate His love to some of the street children and indigent families of Manila, providing shelter, education, livelihood training and loving care. We trust that God will continue to enable us to maintain our work in the Philippines throughout 2022.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Christian Compassion Ministries UK

No (if any)
1084104

CC16a

Receipts and payments accounts

For the period from	Period start date 1st January 2021	To	Period end date 31st December 2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	29,995	94,641	-	124,636	163,954
Gift Aid	-	16,355	-	16,355	16,121
Interest	-	-	-	-	1
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	29,995	110,996	-	140,991	180,076
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	29,995	110,996	-	140,991	180,076
A3 Payments					
CCM Philippines	27,201	108,803	-	136,004	184,000
UK Administration	2,084	-	-	2,084	1,703
Publicity	866	-	-	866	1,017
Governance Costs	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	30,151	108,803	-	138,954	186,720
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	30,151	108,803	-	138,954	186,720
Net of receipts/(payments)	- 156	2,193	-	2,037	- 6,644
A5 Transfers between funds	500	-	500	-	-
A6 Cash funds last year end	196	5,910	500	6,606	-
Cash funds this year end	540	8,103	-	8,643	- 6,644

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	CAF Bank Account	540	8,103	-
		-	-	-
		-	-	-
	Total cash funds	540	8,103	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Debtor - Gift Aid Tax Refund	-	11,661	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval

**Independent Examiner's Report to the Trustees of
Christian Compassion Ministries UK
(Charity Reg. No. 1084104)**

I report to the trustees on my examination of the accounts of the above charity for the year ended 31st December 2020

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:  .

Name: Mrs D Y Brooks

Address: 10 Saffrons Close
Woolpit
BURY ST EDMUNDS
Suffolk
IP30 9RA

Date: 10.4.2022

CHRISTIAN COMPASSION MINISTRIES UK

England & Wales - Charity number 1084104

Accounts

Christian Compassion Ministries UK

Registered Charity No. 1084104

34 Woodland Rise, Welwyn Garden City, Herts. AL8 7LF

Trustees' Annual Report and Accounts

for the year ended 31st December 2020

Christian Compassion Ministries UK

Trustees' Annual Report, year ended 31st December 2020

Trustees

The UK Trust in 2020 was made up of 12 Trustees, as listed below. The Chairman, Secretary and Sponsorship Secretary are Trustees, and in addition there is a Treasurer.

Duncan A Briant (Resigned October 2020)
Reddy Gonzales
Jackie A Gooch
Pat Goodrich (Secretary)
Alison Heyworth
John Lovell
Samuel Pearce
David Pinchess
Pat Pinchess
Paul Relf (Chairman)
Rebecca Roshanfekar (Sponsorship Secretary)
John T Sparrow

Organisational Structure

The governing document of the Trust is a Trust Deed, dated 4 December 2000.

The Trustees meet twice a year and have on-going communication with the Board of CCM in Manila, with the regular exchange of minutes, policy decisions and financial information. During the year, before the global lockdowns, one Trustee again spent several weeks in Manila, sharing and helping with the work and reporting back on the needs and our Treasurer also visited the CCM staff in Manila, gaining valuable first-hand experience of the work.

The Trustees in the UK receive no particular induction or training, but are all Christians who are totally committed to the aims and objectives of the Trust and most of them have at some time visited, and been involved in, the work in Manila. New Trustees are chosen by current members of the Board.

Objectives

The objectives of the CCM UK Trust are to support the charitable work of Christian Compassion Ministries Foundation Inc., Manila, in:-

- The relief of poverty, sickness and distress
- The preservation and protection of health
- The advancement of education
- The advancement of religion,

all for the benefit of the street children and indigent families of Manila. The main work of the UK Trust is therefore to fund-raise, to publicise the work as much as possible, to offer support and advice to the workers in Manila and to ensure that the objectives of the Trust are carried out in the best possible ways.

Achievements and Performance

The Trust organises the sponsorship of children in Manila by people in the UK, and the majority of the total giving in 2020 was received from regular Sponsors. They support children in one of three schemes:-

- Firstly, the Community Programme, by which children living in the slum areas of Manila are given money for uniform, school books and a monthly allowance, all overseen by the CCM Social Workers;
- Secondly, the sponsorship of homeless children who live on the streets. A dedicated Social Worker is funded for this work;
- Thirdly, the sponsorship of children cared for in the CCM Children's Homes.

The total number of children sponsored as at the end of the year was:

- Community – 159 (153 in 2019)
- Homeless street children – 3 (2 in 2019)
- In the Girls', Boys' and Teenagers' Homes – 20 (20 in 2019)
- Whole Home sponsors – 4 (0 in 2019)

As in 2019, referrals to the Children's Homes are still decreasing, and the turnover of children tends to be much quicker than formerly. This is mainly due to the fact that the Government preference has switched to the fostering of children, or the reconciling of children with their families wherever possible, but the Homes continue to provide an invaluable service to the children in their care and CCM staff are always concerned that children should only be returned to a safe environment. As a result of the increased turnover, CCM UK is gradually switching to sponsorship of the Homes, rather than of individual children in the Homes.

The total number of sponsors and co-sponsors in the UK by the end of 2020 was 166. Gifts were also sent for Covid relief activities, for a Staff Gift Fund to encourage the Social Workers and Housemothers, for the Drop-In Centre (though this was not able to function normally during 2020) and for improvement work to the Boys' and Girls' Homes.

Sponsors continue to take a strong personal interest in the children they support and their families, corresponding with them regularly, helping with medical expenses and sending gifts for the purchase of personal or household items, and birthday, Christmas and graduation gifts. During 2020, however, all communication had to be by email only. Gifts are also sent for the Scholarship Fund, which helps with the increased expenses of teenagers moving on to college, or in some cases, sponsors either increase their contributions or double up with others to cover these extra costs. We are still encouraged by the numbers of children from the Community programme and from the Homes who graduate in courses such as nursing and social work. This would have been impossible for them without such sponsorship.

Schooling during 2020 was of course very much disrupted by the pandemic, with children not allowed to go out at all, and Homes staff had to do a large amount of home-schooling and help with on-line learning in addition to their other duties. They also occupied the children with many craft and fun activities. Visits by Social Workers to the children in the community were also very limited, although they did their best to remain in constant contact with them and financial assistance has been provided to many of the Community Programme families.

The valuable work of the parents' co-operatives was also very much disrupted.

The weekly Drop-In Centre run by CCM for the homeless, where they can receive a hot meal, showers, join in games, receive counselling etc. had to be suspended, but CCM has been able to provide much needed food packs to these families on a regular basis.

In addition to the support of the families and children in Manila, CCM were also able to send a team to Batangas, one of the areas badly affected by the eruption of the Taal volcano, and relief packs of food and cleaning materials were distributed to approximately 2000 families before lockdown came into operation.

Over 1000 relief packs of cleaning materials were also distributed to victims of the flooding in Manila following Typhoon Ulysses, funding for this being taken from the CCM Calamity and Emergency Relief Fund.

Fund-raising in the UK is encouraged by the publication of the CCM 'Update' magazine, the distribution of flyers presenting the work of CCM, presentations to churches and groups, articles in the Christian press, a special Christmas Gift scheme including the sale of CCM Christmas cards, and an on-line YouTube channel. The updated and improved website continues to prove invaluable for the promotion of CCM's work, and the new centralised database system has greatly facilitated the secure exchange of information within the organisation.

Financial Review 2020

During 2020, the twentieth year of operation for CCM UK, the total income for the year was £180,076. This figure compares with income in 2019 of £153,127. The increase in gifts for 2020 was £26,949.

Donations to the General Fund during 2020, which included a legacy of £35,000, were £64,360; up from £39,880 in 2019. Donations for the Homes were £27,578 in 2019 and in 2020 they were £26,798.

Income for the Community Fund rose from £50,799 in 2019 to £52,118. Contributions to the Fund for the Homeless were £4,293 in 2019 and £4,219 in 2020.

Tax recovered on donations under the Government's Gift Aid scheme totalled £16,121 for the year.

Interest on the Trust's deposit and current accounts in 2020 was £1; the interest received in 2019 was £3.

Expenditure on publicity, which includes printing of the quarterly 'Update', was £1,017 in 2020, which showed a slight fall on the previous year's expenditure of £1,091.

Office expenses fell from £159 in 2019 to £92 in 2020. Postage costs, mainly incurred for the quarterly mailing of our Update, decreased from £2,411 in 2019 to £1,460. This decrease was a result of a reduction, from four to three, in issues of the Update published. There were no deputation costs in 2020. Due to the pandemic and resulting restrictions, Trustees' meetings were held virtually, using donated Zoom slots, therefore no Governance costs were incurred. In 2019, £352 was spent on Governance. The charity incurs no payroll costs, as all those working on its behalf in the UK, such as the trustees and the Treasurer, give their services voluntarily.

The Trust's bankers are CAF Bank, while an independent examination of the annual accounts was carried out by Mrs Dawn Brookes.

Reserves Policy

During the year, all of the income received, less expenses and the balance in hand, was transferred to CCM in the Philippines. The balance of the COIF account now remains at £500, with no movements of funds taking place during the year.

Data Protection

All confidential information regarding sponsors' details are kept by the Sponsorship Secretary and the Treasurer on a personal computer, to which only they have access, or in locked cabinets. The information is only ever divulged to fellow Trustees or to the CCM office in Manila. A central password protected web based database has been developed by one of the UK trustees. This records supporters' contact details and can only be accessed by authorised staff in Manila, the USA, Australia and the UK. The CCM UK trustees have reviewed procedures and made adjustments to comply with GDPR, which came into force in May 2018.

Risk Management

The Trustees have assessed the major risks to which the charity is exposed, in particular financial, operational and reputational, and are satisfied that systems are in place to mitigate our exposure to major risks.

We are once more grateful to God, that despite the worldwide pandemic and ensuing restrictions, He has enabled us to demonstrate His love to some of the street children and indigent families of Manila, providing shelter, education, livelihood training and loving care. We trust that God will continue to enable us to maintain our work in the Philippines throughout 2021.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Chrisitan Compassion Ministries UK

No (if any)
1084104

CC16a

Receipts and payments accounts

For the period from 01/01/2020 To 31/12/2020

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	64,360	99,594	-	163,954	135,777
Gift Aid	-	16,121	-	16,121	17,347
Interest	-	-	1	1	3
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	64,360	115,715	1	180,076	153,127
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	64,360	115,715	1	180,076	153,127
A3 Payments					
CCM Philippines	62,560	121,440	-	184,000	150,120
UK Administration	1,703	-	-	1,703	2,757
Publicity	1,017	-	-	1,017	1,091
Governance Costs	-	-	-	-	352
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	65,280	121,440	-	186,720	154,320
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	65,280	121,440	-	186,720	154,320
Net of receipts/(payments)	- 920	- 5,725	1	- 6,644	- 1,193
A5 Transfers between funds	1	-	1	-	-
A6 Cash funds last year end	1,113	11,636	500	13,249	14,442
Cash funds this year end	194	5,911	500	6,605	13,249

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	CAF Bank Account	196	5,910	-
	COIF Account	-	-	500
		-	-	-
	Total cash funds	194	5,911	500
	(agree balances with receipts and payments account(s))	OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Debtor - Gift Aid Tax Refund	-	11,727	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval

**Independent Examiner's Report to the Trustees of
Christian Compassion Ministries UK
(Charity Reg. No. 1084104)**

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- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

 D Y Brooks

Name: Mrs D Y Brooks

Address: 10 Saffrons Close
Woolpit
BURY ST EDMUNDS
Suffolk
IP30 9RA

Date:

03.04.2021