

BOOST FELIXSTOWE LIMITED

(A company Limited by guarantee and not having a share capital)

Annual Report

&

Financial Statements for the year ended 31 August 2025

Prepared under the Receipts and Payments Accounting Basis

BOOST

'Pioneering Partnerships between Faith & Education'

BOOST FELIXSTOWE LIMITED

Annual Report
&
Financial Statements for the year ended 31 August 2025

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BOOST FELIXSTOWE LIMITED
Charity Information at End of Year

Directors/Trustees

Mick Warner (Chair)
Alan Peats (Treasurer)
Rev Chris Hood
Dr Lynda Tempest
Fiona Fisk
Carole Baker
Andy Crump

Chaplain
Assistant Chaplain

Dr Joshua Hunt
Mrs Julie Ludditt

The Charity is currently supported by the following
Churches and organisations

Christ Church Felixstowe
Maidstone Road Baptist Church
Felixstowe
Old Felixstowe Parish Churches
Ranelagh Christian Fellowship Felixstowe
St John's Church Felixstowe
St Mary's Church Walton
St Martin's Trimley
Trinity Methodist Church Felixstowe
Felixstowe Rotary Club

Principal area of activity
Registered Charity
Registered Company
Registered office

Felixstowe, Suffolk
Number 1083875
Number 4046690
13 Picketts Road
Felixstowe, Suffolk IP11 7JT

BOOST FELIXSTOWE LIMITED

Trustees Annual Report

Administrative Details of the Charity:

Boost was inaugurated in August 2000 by several churches in Felixstowe with the purpose of setting up and running a youth service for the town. This involved the employment of a full-time youth worker who would creatively deliver youth services to complement those already offered by local churches and engage with local senior schools. The Charity has developed over the years and now provides chaplaincy services to local schools.

Structure, Governance and Management:

This is a small charity managed by the Trustees who have a variety of professional backgrounds. No specific training is required for trustees, but they are often involved in the children's/youth work of their individual churches. They meet on a regular basis to supervise the charity.

Boost employs a chaplain to deliver the work of School Chaplaincy within Felixstowe School, a secondary school and sixth form with Academy status. The chaplain is line managed by an appointed trustee, and other workers/volunteers report to the chaplain as appropriate. The chaplain also reports into the Management Team of the School. New trustees are appointed when necessary, normally from the supporting churches. Trustees and volunteers have all completed a DBS check.

Financial Policy:

The charity's financial position is laid out in the accompanying accounts. There are no overdraft facilities in place and therefore outgoings are managed in line with income received. The Trust is supported by regular monthly giving from supporters and income is supplemented with grants and fund-raising activities. The Reserves policy agreed by the Trustees is to keep at least 3 months of outgoings available. There are no funds held as custodian trustee on behalf of others.

The work of the Trust continues to be dependent on the financial support of the local churches and many individual supporters who give to the Trust monthly.

The Trustees are grateful for the encouragement of these people and organisations for their continued support, as well as those who attend fund raising events.

Financial Review:

Most of the funding is expended on the salary and employment costs of the Chaplain. Our General Fund income for this financial year was £29,812 and expenditure £29,103 giving us an excess of income over expenditure of £709. We were able to carry forward £22,824 which equates to approximately 78% of annual running costs.

Funding by regular supporters has continued at its normal level. Most of the giving has attracted Gift Aid. We have continued to see the increase in online giving made through our web site.

We received a grant from the Benefact Trust of £3,300.

The Rotary Club of Felixstowe grant continues to enable the students specifically for welfare support for school meals, breakfast club funding and school uniform support.

Public benefit:

The Trustees have complied with their duty to have due regard to the Charity Commission guidance on public benefit. The charity is supporting young people in Felixstowe with the provision of chaplain/s operating within Felixstowe School.

Achievements and performance:

This year has been a good year for chaplaincy in Felixstowe schools and our relationships with the wider community. Our primary chaplaincy has established well since launching last year, and a round of student feedback provided very positive results. Students were enthusiastic about the positive impact of chaplaincy, noting that the chaplain was someone they could speak to, someone they could trust, and someone who could help them navigate problems. Regular meetings with the Headteacher have ensured this project is meeting the needs of the school in its early days.

Our chaplaincy at Felixstowe School has reduced from five to three days per week this year. Our chaplain was appointed to a two day a week role with the Church of England to develop chaplaincy nationally. The work at Felixstowe School has continued, with pastoral support streamlined to focus on bereavement support as well as mentoring for vulnerable young people. Clubs continued to be popular and create safe spaces in the school day for students to take part in a range of activities with friends in a supportive environment. The delivery of assemblies continues at key moments throughout the year.

We began the academic year with a Ten Year Celebration of chaplaincy at Felixstowe School. This was well attended, and involved staff, students, churches and the local community. We are grateful for the support of all who have encouraged and supported us through the past ten years. We continue to encourage churches and individuals to engage with this work and share stories and updates wherever possible.

This year we also published a number of resources, including Griefland (a bereavement support resource) and SWITCH (a hateful language intervention). Both have been purchased online by schools and other groups and are used with young people beyond our own work in Felixstowe which is encouraging. We have also delivered training on Chaplaincy and School Gardening for the Centre for Chaplaincy in Education which was well received.

Future Plans:

BOOST continues to model the best possible example of School Chaplaincy and seeks to inspire other schools to develop similar provision for the benefit of the young people in their care and the wider community. We continue to host visits from other chaplains, and those interested in chaplaincy to enthuse others about this special schools-based work.

Signed on behalf of the Directors and Trustees:
Mick Warner (Chair)



Approved on

28/01/2026

BOOST FELIXSTOWE LIMITED

Directors Statement

The Directors confirm that for the period ended 31 August 2025 the company is exempt from the requirements relating to prepared audited accounts in accordance with section 477 of the Companies Act 2009. The Directors/Trustees have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006. The Directors acknowledge their responsibilities for complying with the requirements of the 2006 Act with respect to accounting records and the preparation of accounts.

Approved by the Directors/Trustees on and signed on their behalf by

Mick Warner (Chair)



Alan Peats (Treasurer)



23rd January 2026

Statement of Financial Activities

	Unrestricted funds	Restricted funds	Total Funds	Prior year Total funds
Income and endowments from:				
Donations and legacies	27,846	—	27,846	41,777
Income from charitable activities	1,655	—	1,655	2,993
Investments	310	—	310	160
Other income	—	—	—	—
Total income	29,812	—	29,812	44,930
Expenditure on:				
Raising funds	215	—	215	237
Expenditure on charitable activities	28,484	600	29,084	39,032
Other expenditure	402	—	402	533
Total expenditure	29,103	600	29,703	39,802
Gains / losses on investment assets	—	—	—	—
Net income / (expenditure) resources before transfer	709	(600)	109	5,128
Net movement in funds	709	(600)	109	5,128
Total funds brought forward	22,115	1,115	23,231	18,103
Total funds carried forward	22,824	515	23,340	23,231
Represented by				
Unrestricted				
General fund	22,824	—	22,824	22,116
Restricted				
Rotary Club of Felixstowe	—	515	515	1,115

Balance sheet

		This year	Last year
Current assets			
	HSBC BOOST Felixstowe No 1 Account	3,209	7,409
	HSBC Reserve Account	20,132	15,822
	Accounts Receivable	—	—
	Total Current assets	23,340	23,231
Liabilities			
	Agency collections	—	—
	Total Liabilities	—	—
	Net Asset surplus(deficit)	23,340	23,231
Reserves			
	Excess / (deficit) to date	109	5,128
	Starting balances	23,231	18,103
	Total Reserves	23,340	23,231
	Represented by funds		
	Unrestricted	2,825	22,116
	Restricted	515	1,115
	Total	23,340	23,231

Receipts and Payments Account

	This year	Last year
General - General fund (Unrestricted)		
Income and endowments		
Donations and legacies		
Regular Giving Gift Aided	5,416	7,362
Regular Giving Non-Gift Aided	9,951	9,968
Donations Gift Aided	1,268	165
Donations Non-Gift Aided	6,545	17,278
Gift Aid Recovered	1,365	1,730
Grants	3,300	3,993
<i>Total Donations and legacies</i>	<u>27,846</u>	<u>40,497</u>
Income from charitable activities		
Events	1,655	2,993
<i>Total Income from charitable activities</i>	<u>1,655</u>	<u>2,993</u>
Investments		
Bank Interest	310	159
<i>Total Investments</i>	<u>310</u>	<u>159</u>
Total income	29,812	43,650
Expenditure		
Raising funds		
Events	215	237
<i>Total Raising funds</i>	<u>215</u>	<u>237</u>
Expenditure on charitable activities		
Garden Project	753	1,218
Well Being	34	—
Insurance	813	807
Basic Salary	21,065	27,526
Tax & National Insurance	3,928	6,591
Pension Contributions	1,854	2,430
Youth Worker Expenses	34	295
<i>Total Expenditure on charitable activities</i>	<u>28,484</u>	<u>38,867</u>
Other expenditure		
Other activities	45	—
Service provider fees	357	532
<i>Total Other expenditure</i>	<u>402</u>	<u>532</u>
Total expenditure	29,103	39,637
Excess of Income and endowments over Expenditure	709	4,013
Brought forward balance	22,115	18,103
Carried forward balance	<u>22,824</u>	<u>22,116</u>

FRC - Rotary Club of Felixstowe (Restricted)

	This year	Last year
Income		
Grants		1,280
<i>Total Donations and legacies</i>		1,280
Expenditure		
Breakfast Club	400	129
Uniform Support	—	34
Meal Support	200	—
<i>Total Expenditure on charitable activities</i>	600	164
Excess of Income and endowments over Expenditure	(600)	1,115
Brought forward balance	1,115	—
Carried forward balance	515	1,115

BOOST FELIXSTOWE LIMITED

Accounting Policies

The main accounting policies used in the preparation of the financial statements are as follows:

a) *Basis of Accounting*

These accounts are Prepared under Receipts and Payments accounting Basis

The financial statements have been prepared under the historical cost convention, and in line with standard accounting practice for charities.

b) *Income*

The income is all attributable to the charity's principal activity. Income from qualifying donations benefits from income tax recoverable from the Inland Revenue under gift aid. All income is recognised on the basis of when it is received into the charity account. Similarly, expenditure is recognised when it is incurred.

c) *Taxation*

The charity is registered with the Charity Commissioners and is registered with the Inland Revenue as a charity. As such it is exempt from taxation on its charitable activity. The charity is not registered for VAT and therefore expenditure is stated in the Income and Expenditure Account including any relevant VAT.

Independent Examiner's Report

Report to the trustees of BOOST Felixstowe Limited On accounts for the year ended 31 August 2025, set out on pages 7 to 11.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
 - the accounts do not accord with the accounting records
- I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

R M Davis, B. Tech, MIET, C Eng.

Address: 174 High Road Trimley St Mary Felixstowe IP11 OSS

Signed:



3/2/26

Date: