

BOOST FELIXSTOWE LTD

England & Wales · Charity number 1083875

Details

Other names	THE CHRISTIAN YOUTH WORKER FOR FELIXSTOWE TRUST LIMITED
Status	Registered
Legal form	Charitable company
Company number	04046690
Registered	2000-11-30
Register	View on the Charity Commission register

Contact

Address	13 Picketts Road Felixstowe IP11 7JT
Phone	07779331028
Email	alan.peats@yahoo.co.uk
Website	www.boostfelixstowe.org.uk

Activities

Objects: TO PROMOTE AND ADVANCE THE CHRISTIAN RELIGION, BENEFIT THE COMMUNITY AND TO FURTHER EDUCATION THROUGH: (1) THE PROVISION OF ONE OR MORE CHRISTIAN YOUTH WORKERS IN THE AREA OF FELIXSTOWE, AND IN THE SURROUNDING DISTRICT, WHEREVER OPPORTUNITIES MAY OCCUR; (2) PROCLAIMING THE CHRISTIAN GOSPEL TO YOUNG PEOPLE AND TO WORK ECUMENICALLY WITH ALL THE CHRISTIAN CHURCHES COMMITTED TO THE CHARITY OBJECTIVES. (IN THIS REGARD THE CHRISTIAN CHURCH IS DEFINED AS THOSE CHURCHES THAT ACCEPT THE LAUSANNE COVENANT STATEMENT OF FAITH); (3) SEEKING TO WORK WITH YOUNG PEOPLE THROUGH WORK IN SCHOOLS, CHURCHES AND IN THE COMMUNITY; (4) CARRYING OUT OTHER EVENTS AND ACTIVITIES ANCILLARY TO OR ADDITIONAL TO THE WORK OF THE YOUTH WORKER, IN ORDER TO PROMOTE THE CHRISTIAN GOSPEL TO YOUNG PEOPLE; (5) GENERAL PROMOTION AND SUPPORT OF CHRISTIAN YOUTH WORK WITHIN FELIXSTOWE, AND IN THE SURROUNDING DISTRICT, WHEREVER OPPORTUNITIES MAY OCCUR.

Activities: Boost is a faith-based charity operating in Felixstowe, Suffolk, pioneering partnerships between faith and education, working with churches and schools. BOOST employs a Chaplain who works within Felixstowe Academy to support staff and students, explore faith, and build community. This provision extends to primary schools to support young people in their transition to high school.

Classification

- **How:** Provides Human Resources, Provides Services
- **What:** Education/training, Religious Activities
- **Who:** Children/young People

Geography

- **Area of benefit:** FELIXSTOWE AND THE SURROUNDING DISTRICT
- Suffolk

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£29,812	£29,703	-	-
2024-08-31	£44,930	£39,802	-	-
2023-08-31	£37,623	£38,647	-	-
2022-08-31	£38,860	£33,519	-	-
2021-08-31	£32,601	£33,928	-	-

Trustees

Name	Role	Appointed
ALAN JOHN PEATS		
Andrew John Crump		2023-06-15
Carole Baker		2018-11-20
Dr LYNDA CAROLE TEMPEST		2012-07-31
Fiona Susan Fisk		2015-06-08
MICHAEL JOHN WARNER		
Rev Christopher Hood		2018-11-20

BOOST FELIXSTOWE LTD

England & Wales - Charity number 1083875

Accounts

BOOST FELIXSTOWE LIMITED

(A company Limited by guarantee and not having a share capital)

Annual Report

&

Financial Statements for the year ended 31 August 2025

Prepared under the Receipts and Payments Accounting Basis

BOOST

'Pioneering Partnerships between Faith & Education'

BOOST FELIXSTOWE LIMITED

Annual Report
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Financial Statements for the year ended 31 August 2025

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BOOST FELIXSTOWE LIMITED
Charity Information at End of Year

Directors/Trustees

Mick Warner (Chair)
Alan Peats (Treasurer)
Rev Chris Hood
Dr Lynda Tempest
Fiona Fisk
Carole Baker
Andy Crump

Chaplain
Assistant Chaplain

Dr Joshua Hunt
Mrs Julie Ludditt

The Charity is currently supported by the following
Churches and organisations

Christ Church Felixstowe
Maidstone Road Baptist Church
Felixstowe
Old Felixstowe Parish Churches
Ranelagh Christian Fellowship Felixstowe
St John's Church Felixstowe
St Mary's Church Walton
St Martin's Trimley
Trinity Methodist Church Felixstowe
Felixstowe Rotary Club

Principal area of activity
Registered Charity
Registered Company
Registered office

Felixstowe, Suffolk
Number 1083875
Number 4046690
13 Picketts Road
Felixstowe, Suffolk IP11 7JT

BOOST FELIXSTOWE LIMITED

Trustees Annual Report

Administrative Details of the Charity:

Boost was inaugurated in August 2000 by several churches in Felixstowe with the purpose of setting up and running a youth service for the town. This involved the employment of a full-time youth worker who would creatively deliver youth services to complement those already offered by local churches and engage with local senior schools. The Charity has developed over the years and now provides chaplaincy services to local schools.

Structure, Governance and Management:

This is a small charity managed by the Trustees who have a variety of professional backgrounds. No specific training is required for trustees, but they are often involved in the children's/youth work of their individual churches. They meet on a regular basis to supervise the charity.

Boost employs a chaplain to deliver the work of School Chaplaincy within Felixstowe School, a secondary school and sixth form with Academy status. The chaplain is line managed by an appointed trustee, and other workers/volunteers report to the chaplain as appropriate. The chaplain also reports into the Management Team of the School. New trustees are appointed when necessary, normally from the supporting churches. Trustees and volunteers have all completed a DBS check.

Financial Policy:

The charity's financial position is laid out in the accompanying accounts. There are no overdraft facilities in place and therefore outgoings are managed in line with income received. The Trust is supported by regular monthly giving from supporters and income is supplemented with grants and fund-raising activities. The Reserves policy agreed by the Trustees is to keep at least 3 months of outgoings available. There are no funds held as custodian trustee on behalf of others.

The work of the Trust continues to be dependent on the financial support of the local churches and many individual supporters who give to the Trust monthly.

The Trustees are grateful for the encouragement of these people and organisations for their continued support, as well as those who attend fund raising events.

Financial Review:

Most of the funding is expended on the salary and employment costs of the Chaplain. Our General Fund income for this financial year was £29,812 and expenditure £29,103 giving us an excess of income over expenditure of £709. We were able to carry forward £22,824 which equates to approximately 78% of annual running costs.

Funding by regular supporters has continued at its normal level. Most of the giving has attracted Gift Aid. We have continued to see the increase in online giving made through our web site.

We received a grant from the Benefact Trust of £3,300.

The Rotary Club of Felixstowe grant continues to enable the students specifically for welfare support for school meals, breakfast club funding and school uniform support.

Public benefit:

The Trustees have complied with their duty to have due regard to the Charity Commission guidance on public benefit. The charity is supporting young people in Felixstowe with the provision of chaplain/s operating within Felixstowe School.

Achievements and performance:

This year has been a good year for chaplaincy in Felixstowe schools and our relationships with the wider community. Our primary chaplaincy has established well since launching last year, and a round of student feedback provided very positive results. Students were enthusiastic about the positive impact of chaplaincy, noting that the chaplain was someone they could speak to, someone they could trust, and someone who could help them navigate problems. Regular meetings with the Headteacher have ensured this project is meeting the needs of the school in its early days.

Our chaplaincy at Felixstowe School has reduced from five to three days per week this year. Our chaplain was appointed to a two day a week role with the Church of England to develop chaplaincy nationally. The work at Felixstowe School has continued, with pastoral support streamlined to focus on bereavement support as well as mentoring for vulnerable young people. Clubs continued to be popular and create safe spaces in the school day for students to take part in a range of activities with friends in a supportive environment. The delivery of assemblies continues at key moments throughout the year.

We began the academic year with a Ten Year Celebration of chaplaincy at Felixstowe School. This was well attended, and involved staff, students, churches and the local community. We are grateful for the support of all who have encouraged and supported us through the past ten years. We continue to encourage churches and individuals to engage with this work and share stories and updates wherever possible.

This year we also published a number of resources, including Griefland (a bereavement support resource) and SWITCH (a hateful language intervention). Both have been purchased online by schools and other groups and are used with young people beyond our own work in Felixstowe which is encouraging. We have also delivered training on Chaplaincy and School Gardening for the Centre for Chaplaincy in Education which was well received.

Future Plans:

BOOST continues to model the best possible example of School Chaplaincy and seeks to inspire other schools to develop similar provision for the benefit of the young people in their care and the wider community. We continue to host visits from other chaplains, and those interested in chaplaincy to enthuse others about this special schools-based work.

Signed on behalf of the Directors and Trustees:
Mick Warner (Chair)



Approved on

28/01/2026

BOOST FELIXSTOWE LIMITED

Directors Statement

The Directors confirm that for the period ended 31 August 2025 the company is exempt from the requirements relating to prepared audited accounts in accordance with section 477 of the Companies Act 2009. The Directors/Trustees have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006. The Directors acknowledge their responsibilities for complying with the requirements of the 2006 Act with respect to accounting records and the preparation of accounts.

Approved by the Directors/Trustees on and signed on their behalf by

Mick Warner (Chair)



Alan Peats (Treasurer)



23rd January 2026

Statement of Financial Activities

	Unrestricted funds	Restricted funds	Total Funds	Prior year Total funds
Income and endowments from:				
Donations and legacies	27,846	—	27,846	41,777
Income from charitable activities	1,655	—	1,655	2,993
Investments	310	—	310	160
Other income	—	—	—	—
Total income	29,812	—	29,812	44,930
Expenditure on:				
Raising funds	215	—	215	237
Expenditure on charitable activities	28,484	600	29,084	39,032
Other expenditure	402	—	402	533
Total expenditure	29,103	600	29,703	39,802
Gains / losses on investment assets	—	—	—	—
Net income / (expenditure) resources before transfer	709	(600)	109	5,128
Net movement in funds	709	(600)	109	5,128
Total funds brought forward	22,115	1,115	23,231	18,103
Total funds carried forward	22,824	515	23,340	23,231
Represented by				
Unrestricted				
General fund	22,824	—	22,824	22,116
Restricted				
Rotary Club of Felixstowe	—	515	515	1,115

Balance sheet

	This year	Last year
Current assets		
HSBC BOOST Felixstowe No 1 Account	3,209	7,409
HSBC Reserve Account	20,132	15,822
Accounts Receivable	—	—
Total Current assets	23,340	23,231
Liabilities		
Agency collections	—	—
Total Liabilities	—	—
Net Asset surplus(deficit)	23,340	23,231
Reserves		
Excess / (deficit) to date	109	5,128
Starting balances	23,231	18,103
Total Reserves	23,340	23,231
Represented by funds		
Unrestricted	2,825	22,116
Restricted	515	1,115
Total	23,340	23,231

Receipts and Payments Account

	This year	Last year
General - General fund (Unrestricted)		
Income and endowments		
Donations and legacies		
Regular Giving Gift Aided	5,416	7,362
Regular Giving Non-Gift Aided	9,951	9,968
Donations Gift Aided	1,268	165
Donations Non-Gift Aided	6,545	17,278
Gift Aid Recovered	1,365	1,730
Grants	3,300	3,993
<i>Total Donations and legacies</i>	<u>27,846</u>	<u>40,497</u>
Income from charitable activities		
Events	1,655	2,993
<i>Total Income from charitable activities</i>	<u>1,655</u>	<u>2,993</u>
Investments		
Bank Interest	310	159
<i>Total Investments</i>	<u>310</u>	<u>159</u>
Total income	29,812	43,650
Expenditure		
Raising funds		
Events	215	237
<i>Total Raising funds</i>	<u>215</u>	<u>237</u>
Expenditure on charitable activities		
Garden Project	753	1,218
Well Being	34	—
Insurance	813	807
Basic Salary	21,065	27,526
Tax & National Insurance	3,928	6,591
Pension Contributions	1,854	2,430
Youth Worker Expenses	34	295
<i>Total Expenditure on charitable activities</i>	<u>28,484</u>	<u>38,867</u>
Other expenditure		
Other activities	45	—
Service provider fees	357	532
<i>Total Other expenditure</i>	<u>402</u>	<u>532</u>
Total expenditure	29,103	39,637
Excess of Income and endowments over Expenditure	709	4,013
Brought forward balance	22,115	18,103
Carried forward balance	<u>22,824</u>	<u>22,116</u>

FRC - Rotary Club of Felixstowe (Restricted)

	This year	Last year
Income		
Grants		1,280
<i>Total Donations and legacies</i>		<u>1,280</u>
Expenditure		
Breakfast Club	400	129
Uniform Support	—	34
Meal Support	200	—
<i>Total Expenditure on charitable activities</i>	<u>600</u>	<u>164</u>
Excess of Income and endowments over Expenditure	(600)	1,115
Brought forward balance	1,115	—
Carried forward balance	<u>515</u>	<u>1,115</u>

BOOST FELIXSTOWE LIMITED

Accounting Policies

The main accounting policies used in the preparation of the financial statements are as follows:

a) *Basis of Accounting*

These accounts are Prepared under Receipts and Payments accounting Basis

The financial statements have been prepared under the historical cost convention, and in line with standard accounting practice for charities.

b) *Income*

The income is all attributable to the charity's principal activity. Income from qualifying donations benefits from income tax recoverable from the Inland Revenue under gift aid. All income is recognised on the basis of when it is received into the charity account. Similarly, expenditure is recognised when it is incurred.

c) *Taxation*

The charity is registered with the Charity Commissioners and is registered with the Inland Revenue as a charity. As such it is exempt from taxation on its charitable activity. The charity is not registered for VAT and therefore expenditure is stated in the Income and Expenditure Account including any relevant VAT.

Independent Examiner's Report

Report to the trustees of BOOST Felixstowe Limited On accounts for the year ended 31 August 2025, set out on pages 7 to 11.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

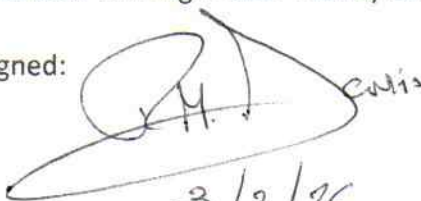
- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

R M Davis, B. Tech, MIET, C Eng.

Address: 174 High Road Trimley St Mary Felixstowe IP11 0SS

Signed:



Date:

3/2/26

BOOST FELIXSTOWE LTD

England & Wales - Charity number 1083875

Accounts

BOOST FELIXSTOWE LIMITED

(A company Limited by guarantee and not having a share capital)

Annual Report

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Financial Statements for the year ended 31 August 2024

Prepared under the Receipts and Payments Accounting Basis



'Pioneering Partnerships between Faith & Education'

BOOST FELIXSTOWE LIMITED

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Charity Information at End of Year

Directors/Trustees

Mick Warner (Chair)
Alan Peats (Treasurer)
Rev Chris Hood
Dr Lynda Tempest
Fiona Fisk
Carole Baker
Andy Crump

Chaplain
Assistant Chaplain

Dr Joshua Hunt
Mrs Julie Ludditt

The Charity is currently supported by the following
Churches and organisations

Christ Church Felixstowe
Maidstone Road Baptist Church
Felixstowe
Old Felixstowe Parish Churches
Ranelagh Christian Fellowship Felixstowe
St John's Church Felixstowe
St Mary's Church Walton
St Martin's Trimley
Trinity Methodist Church Felixstowe
Felixstowe Inner Wheel Club

Principal area of activity
Registered Charity
Registered Company
Registered office

Felixstowe, Suffolk
Number 1083875
Number 4046690
13 Picketts Road
Felixstowe, Suffolk IP11 7JT

BOOST FELIXSTOWE LIMITED

Trustees Annual Report

Administrative Details of the Charity:

The Christian Youth Worker for Felixstowe Trust Limited, now known as BOOST Felixstowe, was inaugurated in August 2000 by several churches in Felixstowe with the purpose of setting up and running a youth service for the town. This involved the employment of a full-time youth worker who would creatively deliver youth services to compliment those already offered by local churches and engage with local senior schools. The Charity has developed over the years and now provides a full-time Chaplain at Felixstowe School.

Structure, Governance and Management:

This is a small charity managed by the Trustees who have a variety of professional backgrounds. No specific training is required for trustees, but they are often involved in the children's/youth work of their individual churches. They meet on a regular basis to supervise the charity.

Boost employs a chaplain to deliver the work of School Chaplaincy within Felixstowe School, a secondary school and sixth form with Academy status. The chaplain is line managed by an appointed trustee, and other workers/volunteers report to the chaplain as appropriate. The chaplain also reports into the Management Team of the School.

New trustees are appointed when necessary, normally from the supporting churches. Trustees and volunteers have all completed a DBS check.

Financial Policy:

The charity's financial position is laid out in the accompanying accounts. There are no overdraft facilities in place and therefore outgoings are managed in line with income received. The Trust is supported by regular monthly giving from supporters and income is supplemented with grants and fund-raising activities. The Reserves policy agreed by the Trustees is to keep at least 3 months of outgoings available. There are no funds held as custodian trustee on behalf of others.

The work of the Trust continues to be dependent on the financial support of the local churches and many individual supporters who give to the Trust monthly.

The Trustees are grateful for the encouragement of these people and organisations for their continued support, as well as those who attend fund raising events.

Financial Review:

Most of the funding is expended on the salary and employment costs of the Chaplain. Our General Fund income for this financial year was £43,650 and expenditure £39,638 giving us an excess of income over expenditure of £4,013. We were able to carry forward £22,116 which equates to approximately 44% of annual running costs.

Funding by regular supporters, has continued at its normal level with the exception of three supporters who have died during this period. Most of the giving has attracted Gift Aid. We have seen an increase in online giving made through our web site.

Grants have again been a significant source of income with £3,993 was obtained from The Belstead Trust, and Field to Fork, East Suffolk County Council. Additionally, the Rotary Club of Felixstowe who have made a restricted grant of £1,280 specifically for welfare support for school meals, breakfast club funding and school uniform support.

Non-gift aid donations and fund-raising events contributed significantly greater amounts than normal during this financial year and totalled £11,787. This sum was largely because we were selected as one of the Town Mayors Charities which contributed £7,250 with a further £1,781 raised by the pupils of Felixstowe School. Two BBQs run by BOOST raised £2,756.

Public benefit: The Trustees have complied with their duty to have due regard to the Charity Commission guidance on public benefit. The charity is supporting young people in Felixstowe with the provision of chaplain/s operating within Felixstowe School.

Achievements and performance:

This academic year saw the continuation of chaplaincy work at Felixstowe School, and some exciting additions and expansions of the work too.

Firstly, in January, we launched primary school chaplaincy at the Federation of Fairfield and Colneis Schools, after an extended period of consultation with the headteacher and the wider team at the school. Chaplaincy launched with much public support and has been developed over three lunchtimes a week at the Colneis site, with additional chaplaincy presence at other school events. We were delighted to welcome Julie to the team as a volunteer to develop this new work, alongside her studies in Contemporary Chaplaincy with Waverley Abbey. We are delighted with the early successes of this partnership and the benefits already being recognised in students and staff.

Secondly, we were fortunate to be selected as one of the Mayor of Felixstowe's chosen charities from May 2023 to May 2024. This involved a number of additional events and commitments throughout the year for the trustee team, but resulted in both a large fundraising total, and many new connections with Felixstowe Town Council, the other charities, and the local Felixstowe community.

The continuation of chaplaincy at Felixstowe School saw no new additions to the work, instead a focus on improving the effectiveness of chaplaincy in every area. A brief summary of achievements is included below under the three categories of our work.

Awe and Wonder

- We continued to provide high quality and engaging assemblies at Christmas, Easter, Remembrance and other key moments throughout the year to the school community.
- Our chaplain facilitated the Reflection Room as a safe and special place for contemplation, prayer and reflection, open daily to students of all faiths and none.
- We continued to provide three extra-curricular clubs throughout the year, all attracting record numbers of students. Chess Club and Garden Club each recorded around 100 registered members, Theology Club seeing 34. The Theology Club was split into a Key Stage 3 group and a Key Stage 4 group to improve the student experience in these sessions, run with a local volunteer.
- Trips were organised to a local church for a Christmas and Easter service, the Palace of Westminster for the Student Parliament Group, and a Model UN conference for the Scholars group.

Justice and Activism

- The Garden Project received the highest award of the School Gardening Awards (Level 5) from the Royal Horticultural Society, and continued to be successful in achieving small pots of funding to allow for the purchase of materials and resources. The whole of the Year 7 cohort were engaged in the Garden Project during the school's health and wellbeing day in the Spring Term.
- Our chaplain enabled the meeting and running of the school's Student Parliament and the Active Travel Ambassador group, working on a range of projects throughout the year.
- A school-wide Mock Election was organised by the chaplain alongside the General Election, engaging students in the political process as they formed parties and campaigned for votes from the student body.

Wholeness and Inclusion

- Our chaplain provided one-to-one support for 145 students this year (107 last year), over 373 sessions (319 last year). This represented a 35% increase in the number of student referrals and a 17% increase in the number of one-to-one sessions. We recognised on multiple occasions throughout the year that this level of support would be difficult to sustain long-term. We introduced a new digital referral system, and an increasing number of students were referred elsewhere where support from the chaplain was not possible within a reasonable time frame.
- The number of student referrals for mentoring rose by 110% this year, and referrals for prejudice-related interventions rose by 120%. Work with students around self perception halved, and students requiring bereavement support, though still high, reduced by 14% compared to last year.
- Boost joined the Childhood Bereavement Network this academic year, allowing us to access high quality CPD and use new monitoring tools to support our bereavement work. On average, students reported an improvement in their ability to manage grief by 170% and students reported an improvement in their ability to move forwards with grief by 73%.
- Our chaplain supported a new daily breakfast club, and was able to secure funding from the local Rotary Club to enable this to take place, alongside additional funding from the Rotary Club to support vulnerable families.

Additional Activities

Our chaplain continued to host visits from other chaplains, share best practice, and speak at relevant conferences, including those held by Unity School Partnership and the Centre for Chaplaincy in Education. News about the positive impact of our chaplaincy projects was picked up by local and national media, including the BBC and The Times.

Future Plans:

BOOST continues to model the best possible example of School Chaplaincy and seeks to inspire other schools to develop similar provision for the benefit of the young people in their care and the wider community.

Signed on behalf of the Directors and Trustees:
Mick Warner (Chair)



Approved on

8 January 2025

BOOST FELIXSTOWE LIMITED

Directors Statement


The Directors confirm that for the period ended 31 August 2024 the company is exempt from the requirements relating to prepared audited accounts in accordance with section 477 of the Companies Act 2009. The Directors/Trustees have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006. The Directors acknowledge their responsibilities for complying with the requirements of the 2006 Act with respect to accounting records and the preparation of accounts.

Approved by the Directors/Trustees on and signed on their behalf by

Mick Warner (Chair)


8th January 2025

Alan Peats (Treasurer)


8th January 2025

Statement of Financial Activities

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year funds
Income and endowments from:					
Donations and legacies	40,497	1,280	—	41,777	35,674
Income from charitable activities	2,993	—	—	2,993	1,887
Other trading activities	—	—	—	—	—
Investments	160	—	—	160	62
Other income	—	—	—	—	—
Total income	43,650	1,280	—	44,930	37,623
Expenditure on:					
Raising funds	237	—	—	237	300
Expenditure on charitable activities	38,868	165	—	39,032	37,913
Other expenditure	533	—	—	533	434
Total expenditure	39,638	165	—	39,802	38,647
Gains / losses on investment assets	—	—	—	—	—
Net income / (expenditure) resources before transfer	4,013	1,115	—	5,128	(1,024)
Net movement in funds	4,013	1,115	—	5,128	(1,024)
Total funds brought forward	18,103	—	—	18,103	19,127
Total funds carried forward	22,116	1,115	—	23,231	18,103
Represented by					
Unrestricted					
General fund	22,116	—	—	22,116	18,103
Restricted					
Rotary Club of Felixstowe	—	1,115	—	1,115	—

Balance sheet

	This year	Last year
Current assets		
HSBC BOOST Felixstowe No 1 Account	7,409	9,691
HSBC Reserve Account	15,822	8,412
Accounts Receivable	—	—
Total Current assets	23,231	18,103
Liabilities		
Agency collections	—	—
Total Liabilities	—	—
Net Asset surplus(deficit)	23,231	18,103
Reserves		
Excess / (deficit) to date	5,128	(1,024)
Starting balances	18,103	19,127
Total Reserves	23,231	18,103
Represented by funds		
Unrestricted	22,116	18,103
Restricted	1,115	—
Total	23,231	18,103

Receipts and Payments Account

	This year	Last year
General - General fund (Unrestricted)		
Income and endowments		
Donations and legacies		
Regular Giving Gift Aided	7,362	7,512
Regular Giving Non-Gift Aided	9,968	12,566
Donations Gift Aided	165	—
Donations Non-Gift Aided	17,278	2,395
Gift Aid Recovered	1,730	4,209
Grants	3,993	8,991
<i>Total Donations and legacies</i>	<u>40,497</u>	<u>35,674</u>
Income from charitable activities		
Ink Recycling	—	17
Events	2,993	1,870
<i>Total Income from charitable activities</i>	<u>2,993</u>	<u>1,887</u>
Investments		
Bank Interest	160	62
<i>Total Investments</i>	<u>160</u>	<u>62</u>
Total income	43,650	37,623
Expenditure		
Raising funds		
Events	237	300
<i>Total Raising funds</i>	<u>237</u>	<u>300</u>
Expenditure on charitable activities		
Garden Project	1,218	1,550
Insurance	807	777
Basic Salary	27,526	26,595
Tax & National Insurance	6,591	6,694
Pension Contributions	2,430	2,296
Youth Worker Expenses	295	—
<i>Total Expenditure on charitable activities</i>	<u>38,868</u>	<u>37,913</u>
Other expenditure		
Other activities	—	83
Fees	533	60
Administration costs	—	291
<i>Total Other expenditure</i>	<u>533</u>	<u>434</u>
Total expenditure	39,638	38,647
Excess of Income and endowments over Expenditure	4,013	(1,024)
Brought forward balance	18,103	19,127
Carried forward balance	<u>22,116</u>	<u>18,103</u>

FRC - Rotary Club of Felixstowe (Restricted)

income		
Grants	1,280	—
<i>Total Donations and legacies</i>	<u>1,280</u>	<u>—</u>
Expenditure		
Breakfast Club	130	—
Uniform Support	35	—
<i>Total Expenditure on charitable activities</i>	<u>165</u>	<u>—</u>
Excess of Income and endowments over Expenditure	1,115	—
Brought forward balance	—	—
Carried forward balance	<u>1,115</u>	<u>—</u>

BOOST FELIXSTOWE LIMITED

Accounting Policies

The main accounting policies used in the preparation of the financial statements are as follows:

a) *Basis of Accounting*

These accounts are Prepared under Receipts and Payments accounting Basis

The financial statements have been prepared under the historical cost convention, and in line with standard accounting practice for charities.

b) *Income*

The income is all attributable to the charity's principal activity. Income from qualifying donations benefits from income tax recoverable from the Inland Revenue under gift aid. All income is recognised on the basis of when it is received into the charity account. Similarly, expenditure is recognised when it is incurred.

c) *Taxation*

The charity is registered with the Charity Commissioners and is registered with the Inland Revenue as a charity. As such it is exempt from taxation on its' charitable activity. The charity is not registered for VAT and therefore expenditure is stated in the Income and Expenditure Account including any relevant VAT.

Independent Examiner's Report

Report to the trustees of BOOST Felixstowe Limited On accounts for the year ended 31 August 2024, set out on pages 8 to 13.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

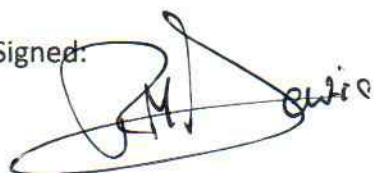
- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

R M Davis, B. Tech, MIET, C Eng.

Address: 174 High Road Trimley St Mary Felixstowe IP11 0SS

Signed:



Date:

25th January 2025

BOOST FELIXSTOWE LTD

England & Wales - Charity number 1083875

Accounts

BOOST FELIXSTOWE LIMITED

(A company Limited by guarantee and not having a share capital)

Annual Report

&

Financial Statements for the year ended 31 August 2023

Prepared under the Receipts and Payments Accounting Basis



'Pioneering Partnerships between Faith & Education'

BOOST FELIXSTOWE LIMITED

Annual Report
&
Financial Statements for the year ended 31 August 2023

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BOOST FELIXSTOWE LIMITED
Charity Information at End of Year

Directors/Trustees

Mick Warner (Chair)
Alan Peats (Treasurer)
Rev Chris Hood
Dr Lynda Tempest
Fiona Fisk
Carole Baker

Chaplain

Dr Joshua Hunt

The Charity is currently supported by the following
Churches and organisations

Christ Church Felixstowe
Maidstone Road Baptist Church
Felixstowe
Old Felixstowe Parish Churches
Ranelagh Christian Fellowship Felixstowe
St John's Church Felixstowe
St Mary's Church Walton
St Martin's Trimley
Trinity Methodist Church Felixstowe
Felixstowe Inner Wheel Club
The Rotary Club of Felixstowe Landguard

Principal area of activity
Registered Charity
Registered Company
Registered office

Felixstowe, Suffolk
Number 1083875
Number 4046690
13 Picketts Road
Felixstowe, Suffolk IP11 7JT

BOOST FELIXSTOWE LIMITED

Trustees Annual Report

Administrative Details of the Charity:

The Christian Youth Worker for Felixstowe Trust Limited, now known as BOOST Felixstowe, was inaugurated in August 2000 by several churches in Felixstowe with the purpose of setting up and running a youth service for the town. This involved the employment of a full-time youth worker who would creatively deliver youth services to compliment those already offered by local churches and engage with local senior schools. The Charity has developed over the years and now provides a full-time Chaplain at Felixstowe School.

Structure, Governance and Management:

This is a small charity managed by the Trustees who have a variety of professional backgrounds. No specific training is required for trustees, but they are often involved in the children's/youth work of their individual churches. They meet on a regular basis to supervise the charity.

Boost employs a chaplain to deliver the work of School Chaplaincy within Felixstowe School, a secondary school and sixth form with Academy status. The chaplain is line managed by an appointed trustee, and other workers/volunteers report to the chaplain as appropriate. The chaplain also reports into the Management Team of the School.

New trustees are appointed when necessary, normally from the supporting churches. Trustees and volunteers have all completed a DBS check.

Financial Policy:

The charity's financial position is laid out in the accompanying accounts. There are no overdraft facilities in place and therefore outgoings are managed in line with income received. The Trust is supported by regular monthly giving from supporters and income is supplemented with grants and fund-raising activities. The Reserves policy agreed by the Trustees is to keep at least 3 months of outgoings available. There are no funds held as custodian trustee on behalf of others.

The work of the Trust continues to be dependent on the financial support of the local churches and many individual supporters who give to the Trust monthly.

The Trustees are grateful for the encouragement of these people and organisations for their continued support, as well as those who attend fund raising events.

Financial Review:

Most of the funding is expended on the salary and employment costs of the Chaplain. Our expenditure during this financial year exceeded income by £1,024 however, our income is inflated with £2,443 of Gift Aid for the previous year. We were still able to us to carry forward £18,103 which equates to approximately 47% of annual running costs.

Our funding by regular supporters, has continued at its normal level. Most of them attract Gift Aid and £1,767 was reclaimed up to the end of July. There is a further claim of £112 outstanding at the year end.

Grants have been a significant source of income and in total £8,991 was obtained from The Belstead Ganzoni Charitable Settlement Trust, Suffolk Community Fund and The Social Farms & Gardens Fund.

The events we were able to run resulted in a contribution of £1,870 to our funds. There were costs of £300 incurred in running the events.

Public benefit: The Trustees have complied with their duty to have due regard to the Charity Commission guidance on public benefit. The charity is supporting young people in Felixstowe with the provision of chaplain/s operating within Felixstowe School.

Achievements and performance:

During this year, the School Chaplaincy partnership has performed well, developed and improved in line with our core aims and strategic plan and responded to arising needs.

The three distinctive threads of 'Awe and Wonder', 'Justice and Activism' and 'Wholeness and Inclusion' ran clearly through every aspect of the work and encompassed the breadth and depth of all that chaplaincy provided students and staff this year.

During the course of the year, we reviewed the partnership with the leadership of Felixstowe School, who provided positive feedback on our work to date and clarified a desire to continue working together moving forwards.

Awe and Wonder:

The chaplain continued to be involved in a wide range of projects to support students to experience moments of awe and wonder this year.

The chaplain continued involvement in school assemblies, leading assemblies at Christmas and Easter, with additional messages delivered on the themes of Anti-Bullying, Being Under Pressure and World Environment Day.

We continued to develop the use of the permanent Reflection Room space at Felixstowe School, providing a 'safe and special place for contemplation, prayer and reflection'. This was used by students each day throughout the year, for regular drop-in's, prayers, and special events. At Easter the room transformed into the 'Easter Experience', where students could visit different interactive stations to learn more about the Easter story.

The research project we started last year was completed, as we evidenced student voice on the importance of space such as that provided by the Reflection Room. Many thanks to the Keswick Hall Trust for part funding this.

We continued to run extra-curricular opportunities that regularly engaged with students and gave them safe places to meet with the chaplain and learn something new. Chess Club involved 85 registered students, Theology Club involved 22 registered students and Garden Club involved 66 registered students, making these clubs a popular feature of the school's extra-curricular programme.

The chaplain supported events at the school, including the Year 11 Graduation Ceremony, and the Year 6 induction days.

Justice and Activism:

The chaplain continued to be involved in a wide range of projects to support student involvement in justice and activism this year.

We developed the Garden project to engage more students than ever before in gardening, including the whole of Year 7 engaging in the Garden during a mental health and wellbeing day. We developed the Hive Outdoor Learning provision to work with 14 young people, over 38 sessions, who were on temporarily reduced timetables or vulnerable to disengaging with their education. We also ran a number of gardening activities during the Summer School provision, engaging 88 young people in gardening on an almost daily basis during the week. Thank you to Social Farms and Gardens for helping to resource these activities.

The chaplain supported students to get involved in anti-bullying initiatives and the school's Student Parliament.

Wholeness and Inclusion:

The chaplain continued to be involved in a wide range of projects to support student wholeness and inclusion this year.

This included providing 319 individual sessions of one-to-one support (308 last year) to 107 students (90 last year). This support fell into four categories- self-perception, mentoring, bereavement support and prejudice-related behaviour. The pastoral support offer is now well developed and refined. The school's early help referral system works well to refer students to the chaplain and to monitor their progress, as well as students being able to access support directly. Students in need can often be seen immediately, if not within a few hours, enabling our provision of pastoral support respond to needs as they arise, in a busy school environment.

Sadly, this year included a student bereavement, and the chaplain supported the school community through this difficult time.

We continued to host a weekly community prayer meeting, via Zoom, and a weekly prayer meeting for staff in school.

The trustees organised an afternoon tea for staff in the school garden, which was much appreciated at the end of the academic year by over 40 staff.

Further Reach:

The chaplain continued to share the work of Boost through local speaking engagements at local churches and groups. The chaplain also shared the success of the Garden Project at a regional conference organised by Unity School Partnership. We hosted visits from other chaplains from across East Anglia, and continued to engage in chaplaincy networks through TISCA, the Church of England, and the Centre for Chaplaincy in Education.

Towards the end of the academic year, we agreed to work in partnership with the Federation of Colneis and Fairfield Schools to pioneer a new volunteer primary school chaplain role next academic year.

Future Plans:

BOOST continues to model the best possible example of School Chaplaincy and seeks to inspire other schools to develop similar provision for the benefit of the young people in their care and the wider community.

Signed on behalf of the Directors and Trustees:
Mick Warner (Chair)



Approved on

16th October 2023

BOOST FELIXSTOWE LIMITED

Directors Statement

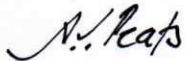
The Directors confirm that for the period ended 31 August 2023 the company is exempt from the requirements relating to prepared audited accounts in accordance with section 477 of the Companies Act 2009. The Directors/Trustees have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006. The Directors acknowledge their responsibilities for complying with the requirements of the 2006 Act with respect to accounting records and the preparation of accounts.

Approved by the Directors/Trustees on and signed on their behalf by

Mick Warner (Chair)



Alan Peats (Treasurer)



HC 2023

Statement of Financial Activities

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year funds
Incoming resources					
Donations and legacies	35,674	—	—	35,674	36,761
Income from Charitable Activities	1,887	—	—	1,887	2,097
Investments	62	—	—	62	2
Total income	37,623	—	—	37,623	38,860
Resources used					
Raising funds	300	—	—	300	—
Expenditure on Charitable Activities	37,913	—	—	37,913	33,463
Other expenditure	434	—	—	434	56
Total expenditure	38,647	—	—	38,647	33,519
Gains / losses on investment assets	—	—	—	—	—
Net income / (expenditure) resources before transfer	(1,024)	—	—	(1,024)	5,341
Net movement in funds	(1,024)	—	—	(1,024)	5,341
Total funds brought forward	19,127	—	—	19,127	13,786
Total funds carried forward	18,103	—	—	18,103	19,127

Balance sheet

		This year	Last year
Current assets			
	HSBC BOOST Felixstowe No 1 Account	9,691	10,777
	HSBC Reserve Account	8,412	8,350
	Total Current assets	18,103	19,127
Liabilities			
	Agency collections	—	—
	Total Liabilities	—	—
	Net Asset surplus(deficit)	18,103	19,127
Reserves			
	Excess / (deficit) to date	(1,024)	5,341
	Starting balances	19,127	13,786
	Total Reserves	18,103	19,127

General Fund Receipts & Payments

	This year	Last year
Income and endowments		
Donations and legacies		
Gift Aided Giving	7,512	8,805
Other Planned Giving	12,566	13,517
Donations Non Gift Aided	2,395	3,539
Gift Aid Recovered	4,209	--
Grants	8,991	10,900
	<hr/>	
Total Donations and legacies	35,674	36,761
Income from charitable activities		
Ink Recycling	17	—
Events	1,870	2,097
	<hr/>	
Total Income from charitable activities	1,887	2,097
Investments		
Bank Interest	62	2
	<hr/>	
Total Investments	62	2
	<hr/>	
Total income and endowments	37,623	38,860
Expenditure		
Raising funds		
Events	300	—
	<hr/>	
Total Raising funds	300	—
Expenditure on charitable activities		
Garden Project	1,550	570
Well Being	—	71
Insurance	777	731
Basic Salary	26,595	23,736
Tax & National Insurance	6,694	6,185
Pension Contributions	2,296	2,170
	<hr/>	
Total Expenditure on charitable activities	37,913	33,463
Other expenditure		
Other activities	83	—
Fees	60	—
Administration costs	291	56
	<hr/>	
Total Other expenditure	434	56
	<hr/>	
Total expenditure	38,647	33,519
	<hr/>	
Excess of Income and endowments over Expenditure	(1,024)	5,341
Brought forward balance	19,127	13,786
	<hr/>	
Total carried forward balance	18,103	19,127

BOOST FELIXSTOWE LIMITED

Notes to the accounts

1: There are no notes

BOOST FELIXSTOWE LIMITED

Accounting Policies

The main accounting policies used in the preparation of the financial statements are as follows:

a) *Basis of Accounting*

These accounts are Prepared under Receipts and Payments accounting Basis

The financial statements have been prepared under the historical cost convention, and in line with standard accounting practice for charities.

b) *Income*

The income is all attributable to the charity's principal activity. Income from qualifying donations benefits from income tax recoverable from the Inland Revenue under gift aid. All income is recognised on the basis of when it is received into the charity account. Similarly, expenditure is recognised when it is incurred.

c) *Taxation*

The charity is registered with the Charity Commissioners and is registered with the Inland Revenue as a charity. As such it is exempt from taxation on its' charitable activity. The charity is not registered for VAT and therefore expenditure is stated in the Income and Expenditure Account including any relevant VAT.

Independent Examiner's Report

Report to the trustees of BOOST Felixstowe Limited On accounts for the year ended 31 August 2023, set out on pages 8 to 13.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

R M Davis, B. Tech, MIET, C Eng.

Address: 174 High Road Trimley St Mary Felixstowe IP11 0SS

Signed:



Date:

4th December 2023.

BOOST FELIXSTOWE LTD

England & Wales - Charity number 1083875

Accounts

BOOST FELIXSTOWE LIMITED

(A company Limited by guarantee and not having a share capital)

Annual Report

&

Financial Statements for the year ended 31 August 2022

Prepared under the Receipts and Payments Accounting Basis



'Pioneering Partnerships between Faith & Education'

BOOST FELIXSTOWE LIMITED

Annual Report
&
Financial Statements for the year ended 31 August 2022

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BOOST FELIXSTOWE LIMITED
Charity Information at End of Year

Directors/Trustees

Mick Warner (Chair)
Alan Peats (Treasurer)
Rev Chris Hood
Dr Lynda Tempest
Fiona Fisk
Carole Baker

Chaplain

Dr Joshua Hunt

The Charity is currently supported by the following
Churches and organisations

Christ Church Felixstowe
Maidstone Road Baptist Church
Felixstowe
Old Felixstowe Parish Churches
Ranelagh Christian Fellowship
Felixstowe
The River of Life Church Felixstowe
St John's Church Felixstowe
St Mary's Church Walton
Trinity Methodist Church Felixstowe
Felixstowe Inner Wheel Club
The Rotary Club of Felixstowe
Landguard

Principal area of activity
Registered Charity
Registered Company
Registered office

Felixstowe, Suffolk
Number 1083875
Number 4046690
13 Picketts Road
Felixstowe, Suffolk IP11 7JT

BOOST FELIXSTOWE LIMITED

Trustees Annual Report

Administrative Details of the Charity:

The Christian Youth Worker for Felixstowe Trust Limited, now known as BOOST Felixstowe, was inaugurated in August 2000 by several churches in Felixstowe with the purpose of setting up and running a youth service for the town. This involved the employment of a full-time youth worker who would creatively deliver youth services to compliment those already offered by local churches and engage with local senior schools. The Charity has developed over the years and now provides a full time Chaplain at Felixstowe School.

Structure, Governance and Management:

This is a small charity managed by the Trustees who have a variety of professional backgrounds. No specific training is required for trustees, but they are often involved in the children's/youth work of their individual churches. They meet on a regular basis to supervise the charity.

Boost employs a chaplain to deliver the work of School Chaplaincy within Felixstowe School, a secondary school and sixth form with Academy status. The chaplain is line managed by an appointed trustee, and other workers/volunteers report to the chaplain as appropriate. The chaplain also reports into the Management Team of the School.

New trustees are appointed when necessary, normally from the supporting churches. Trustees and volunteers have all completed a DBS check.

Financial Policy:

The charity's financial position is laid out in the accompanying accounts. There are no overdraft facilities in place and therefore outgoings are managed in line with income received. The Trust is supported by regular monthly giving from supporters and income is supplemented with grants and fund-raising activities. The Reserves policy agreed by the Trustees is to keep at least 3 months of outgoings available. There are no funds held as custodian trustee on behalf of others.

The work of the Trust continues to be dependent on the financial support of the local churches and many individual supporters who give to the Trust monthly.

The Trustees are grateful for the encouragement of these people and organisations for their continued support, as well as those who attend fund raising events.

Financial Review:

Most of the funding is expended on the salary and employment costs of the Chaplain.

Our income during this financial year exceeded expenditure by £5,341 allowing us to carry forward £19,127 which equates to approximately 50% of annual running costs.

Our funding by regular supporters who donate by monthly bank standing orders, many of which were subject to Gift Aid, has continued at its normal level. Gift Aid for the period of our financial year was claimed after the financial year end and the sum of £2,443.00 was credited to our accounts on 29th September 2022.

Grants have been a significant source of income and in total £10,900 was obtained from Persimmon Homes, Felixstowe Town Council, The Keswick Hall Trust and The Community Port Fund.

As in the previous year, the COVID pandemic has affected our ability to hold some fund-raising functions. The events we were able to run resulted in a contribution of £2,097 to our funds. There were costs of £157 incurred in running the events.

Public benefit:

The Trustees have complied with their duty to have due regard to the guidance from the Charity Commission on public benefit. The charity is supporting young people in Felixstowe with the provision of chaplain/s operating within Felixstowe School.

Achievements and performance:

During this year, the School Chaplaincy partnership has performed well, developed and improved in line with our core aims and strategic plan and responded to arising needs.

The three distinctive threads of 'Awe and Wonder', 'Justice and Activism' and 'Wholeness and Inclusion' ran clearly through every aspect of the work and encompassed the breadth and depth of all that chaplaincy provides students and staff this year.

Awe and Wonder:

The chaplain continued to be involved in a wide range of projects to support students to experience moments of awe and wonder this year.

The chaplain continued involvement in school assemblies, including at Christmas and Easter, with additional assemblies delivered on the theme of Remembrance and Anti-Bullying, including whole school tutor time activities and competitions.

This year we were asked to create a bespoke 'Reflection Room' in the school, which is a brand new, inclusive space for contemplation, prayer and reflection. This has provided a space for students to pray, and also offered a range of interactive installations and activities responding to important themes and events, for example, Refugee Week, the war in Ukraine, and Holocaust Memorial Day.

We were delighted to begin a small research project to investigate the impact of this space on students' spiritual development.

We continued to run weekly Chess Club, Garden Club and Theology Club as extra-curricular opportunities that regularly engaged with students and gave them safe places to meet with the chaplain and learn something new.

The chaplain supported trips to Norwich Cathedral and Norwich Mosque, as well as leading trips to The Tower of London and Superbloom.

Justice and Activism:

The chaplain continued to be involved in a wide range of projects to support student involvement in justice and activism this year.

We developed the Garden project to engage more students than ever before in gardening (65 students compared to 44 last year). We led two outdoor lessons per week with students in the Access provision.

The chaplain involved ten students in training from the Diana Award to become Anti-Bullying Ambassadors and met weekly with them to explore projects and campaigns to reduce bullying.

Wholeness and Inclusion:

The chaplain continued to be involved in a wide range of projects to support student wholeness and inclusion this year.

This included providing 308 individual sessions of one-to-one support (246 last year) to 90 students (59 last year) throughout the year. This support fell into four categories- self-perception, mentoring, bereavement support and prejudice-related behavior. The pastoral support offer is now well developed and refined. The school's early help referral system works well to refer students to the chaplain and to monitor their progress, as well as students being able to access support directly.

To formalise our provision in the garden, we developed a 6-week outdoor learning course, called 'Hive Outdoor Learning'. This was trialed prior to the summer break with positive feedback and will be used moving forwards as an intervention programme for small groups of students.

To support the school's enrichment day programme, the chaplain helped to plan and deliver workshops on happiness and anxiety which were delivered to Key Stage 3 students throughout the year.

We continued to host a weekly community prayer meeting, via Zoom, and a weekly prayer meeting for staff in school.

The trustees organised an afternoon tea for staff in the school garden, which was much appreciated at the end of the academic year.

Further Reach:

A short video of our chaplaincy partnership was featured in a presentation at the Church of England's General Synod (national conference). This involved a film crew joining us for the afternoon at the school to interview students and staff. The video was widely shared and well received. In this video, the chaplain emphasised our desire to see more schools and churches explore a similar partnership.

The Garden Project was featured in national publications from TISCA (The Independent School's Christian Association), and Green Christian as a great example of chaplains responding to climate change whilst engaging young people with nature.

In July, we were pleased to be able to hold 'An Afternoon with Boost' in person, with our supporters, in order to showcase the work of chaplaincy over the past year.

Future Plans:

BOOST continues to model the best possible example of School Chaplaincy and seeks to inspire other schools to develop similar provision for the benefit of the young people in their care and the wider community.

Signed on behalf of the Directors and Trustees:
Mick Warner (Chair)



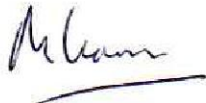
Approved on 2nd November 2022

BOOST FELIXSTOWE LIMITED

Directors Statement

The Directors confirm that for the period ended 31 August 2022 the company is exempt from the requirements relating to prepared audited accounts in accordance with section 477 of the Companies Act 2009. The Directors/Trustees have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006. The Directors acknowledge their responsibilities for complying with the requirements of the 2006 Act with respect to accounting records and the preparation of accounts.

Approved by the Directors/Trustees on and signed on their behalf by



Mick Warner (Chair)



Alan Peats (Treasurer)

Statement of Financial Activities

year	Unrestricted	Designated	Restricted	Endowment	Total	Prior
funds	funds	funds	funds	funds	funds	total
Income and endowments from:						
Donations and legacies	25,861	—	—	—	25,861	22,889
Income from charitable activities	12,997	—	—	—	12,997	9,613
Other trading activities	—	—	—	—	—	98
Investments	2	—	—	—	2	1
Total income	38,860	—	—	—	38,860	32,601
Expenditure on:						
Raising funds	—	—	—	—	—	171
Expenditure on charitable activities	32,732	—	—	—	32,732	32,888
Other expenditure	787	—	—	—	787	869
Total expenditure	33,519	—	—	—	33,519	33,928
Net income / (expenditure) resources before transfer	5,341	—	—	—	5,341	(1,327)
Other recognised gains / losses						
Net movement in funds	5,341	—	—	—	5,341	(1,327)
Total funds brought forward	13,786	—	—	—	13,786	15,113
Total funds carried forward	19,127	—	—	—	19,127	13,786

Balance sheet

Class	Description	This year	Last year
Current assets			
	HSBC BOOST Felixstowe No 1 Account	10,777	3,327
	HSBC Reserve Account (Note 1)	8,350	10,348
	HSBC BOOST Felixstowe No 2 Account (Note 2)	—	111
	Total Current assets	19,127	13,786
	Net Asset surplus(deficit)	19,127	13,786
Reserves			
	Excess / (deficit) to date	5,341	(1,327)
	Starting balances	13,786	15,113
	Total Reserves	19,127	13,786

General Fund Receipts and Payments

	Total funds	Prior year funds
Income and endowments		
Donations and legacies		
Gift Aided Giving	10,805	8,324
Other Planned Giving	13,517	9,712
Donations Non-Gift Aided	1,539	2,620
Gift Aid Recovered	—	2,234
<i>Total Donations and legacies</i>	25,861	22,889
Income from charitable activities		
Grants	10,900	8,000
Fundraising events	2,097	1,613
<i>Total Income from charitable activities</i>	12,997	9,613
Other trading activities		
Ink Recycling	—	23
Consultancy Fees	—	75
<i>Total Other trading activities</i>	—	98
Investments		
Bank Interest	2	1
<i>Total Investments</i>	2	1
Expenditure		
Raising funds		
Events	—	171
<i>Total Raising funds</i>	—	171
Expenditure on charitable activities		
Garden Project	570	798
Well Being	71	90
Basic Salary	23,736	23,763
Tax & National Insurance	6,185	6,082
Pension Contributions	2,170	2,155
<i>Total Expenditure on charitable activities</i>	32,732	32,888
Other expenditure		
Insurance	731	695
Administration costs	56	174
<i>Total Other expenditure</i>	787	869
Excess of Income and endowments over Expenditure	5,341	(1,327)
Brought forward balance	13,786	15,113
Carried forward balance	19,127	13,786

BOOST FELIXSTOWE LIMITED

Notes to the accounts

- 1: This is an interest-bearing account

- 2: During the year HSBC introduced charging for banking services. In order to minimize these charges, we have closed the No 2 account. Our local Bank Branch has closed, and we now have to process cheques and cash through the Post Office

BOOST FELIXSTOWE LIMITED

Accounting Policies

The main accounting policies used in the preparation of the financial statements are as follows:

a) *Basis of Accounting*

These accounts are Prepared under Receipts and Payments accounting Basis

The financial statements have been prepared under the historical cost convention, and in line with standard accounting practice for charities.

b) *Income*

The income is all attributable to the charity's principal activity. Income from qualifying donations benefits from income tax recoverable from the Inland Revenue under gift aid. All income is recognised on the basis of when it is received into the charity account. Similarly, expenditure is recognised when it is incurred.

c) *Taxation*

The charity is registered with the Charity Commissioners and is registered with the Inland Revenue as a charity. As such it is exempt from taxation on its' charitable activity. The charity is not registered for VAT and therefore expenditure is stated in the Income and Expenditure Account including any relevant VAT.

Independent Examiner's Report

Report to the trustees of BOOST Felixstowe Limited On accounts for the year ended 31 August 2022, set out on pages 8 to 13.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

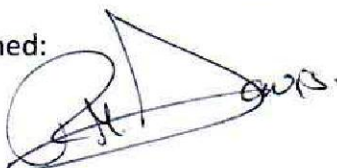
- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

R M Davis, B. Tech, MIET, C Eng.

Address: 174 High Road Trimley St Mary Felixstowe IP11 0SS

Signed:



Date: 27th October 2022

BOOST FELIXSTOWE LTD

England & Wales - Charity number 1083875

Accounts

BOOST FELIXSTOWE LIMITED

(A company Limited by guarantee and not having a share capital)

Annual Report

&

Financial Statements for the year ended 31 August 2021



'Pioneering Partnerships between Faith & Education'

BOOST FELIXSTOWE LIMITED

Annual Report & Financial Statements for the year ended 31 August 2021

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BOOST FELIXSTOWE LIMITED
Charity Information at End of Year

Directors/Trustees

Mick Warner (Chair)
Alan Peats (Treasurer)
Rev Chris Hood
Dr Lynda Tempest
Fiona Fisk
Carole Baker

Chaplain

Dr Joshua Hunt

The Charity is currently supported by the following
Churches and organisations

Christ Church Felixstowe
Maidstone Road Baptist Church
Felixstowe
Old Felixstowe Parish Churches
Ranelagh Christian Fellowship Felixstowe
The River of Life Church Felixstowe
St John's Church Felixstowe
St Mary's Church Walton
The Rotary Club of Felixstowe Landguard

Principal area of activity
Registered Charity
Registered Company
Registered office

Felixstowe, Suffolk
Number 1083875
Number 4046690
13 Picketts Road
Felixstowe, Suffolk IP11 7JT

BOOST FELIXSTOWE LIMITED

Trustees Annual Report

Administrative Details of the Charity:

The Christian Youth Worker for Felixstowe Trust Limited, now known as BOOST Felixstowe, was inaugurated in August 2000 by several churches in Felixstowe with the purpose of setting up and running a youth service for the town. This involved the employment of a full-time youth worker who would creatively deliver youth services to compliment those already offered by local churches and engage with local senior schools. The Charity has developed over the years and now provides a full time Chaplain at Felixstowe School.

Structure, Governance and Management:

This is a small charity managed by the Trustees who have a variety of professional backgrounds. No specific training is required for trustees, but they are often involved in the children's/youth work of their individual churches. They meet on a regular basis to supervise the charity.

Boost employs a chaplain to deliver the work of School Chaplaincy within Felixstowe School, a secondary school and sixth form with School status. The chaplain is line managed by an appointed trustee, and other workers/volunteers report to the chaplain as appropriate. The chaplain also reports into the Management Team of the School.

New trustees are appointed when necessary, normally from the supporting churches. Trustees and workers involved with our clients have all completed a DBS check.

Financial Policy & Review:

The charity's financial position is laid out in the accompanying accounts. There are no overdraft facilities in place and therefore outgoings are managed in line with income received. The Trust is supported by regular monthly giving from supporters and income is supplemented with grants and fund-raising activities. The Reserves policy agreed by the Trustees is to keep at least 3 months of outgoings available. There are no funds held as custodian trustee on behalf of others.

The work of the Trust continues to be dependent on the financial support of the local churches and many individual supporters who give to the Trust monthly.

The Trustees are grateful for the encouragement of these people and organisations and for their continued support.

Most of the funding is expended on the salary and employment costs of the Chaplain.

Our total donations in this past year were £22,889. This was augmented with fundraising events which generated a further £1,635 of income, and a further £8,000 from four grants. This compares with £26,625 last year in donations and £2,813 from fundraising events. The Trustees are very thankful for the support of our regular givers and those who attend fund raising events. Fundraising event have been curtailed by the current pandemic.

Our expenditure exceeded income by £1,326 which has been funded from reserves which currently amount to £13,786.

Public benefit:

The Trustees have complied with their duty to have due regard to the guidance from the Charity Commission on public benefit. The charity is supporting young people in Felixstowe with the provision of chaplain/s operating within Felixstowe School.

Achievements and performance:

During this year, the School Chaplaincy partnership has performed well, developed and improved in line with our core aims and strategic plan and responded to arising needs.

The three distinctive threads of 'Awe and Wonder', 'Justice and Activism' and 'Wholeness and Inclusion' ran clearly through every aspect of the work and encompassed the breadth and depth of all that chaplaincy provides students and staff this year.

Awe and Wonder

The chaplain continued to be involved in a wide range of projects to support students to experience moments of awe and wonder this year.

The chaplain had continued involvement in school assemblies, including Christmas and Easter, with additional assemblies delivered on the theme of Acts of Kindness, including whole school tutor time activities and competitions. One of these included a lockdown reflection, encouraging students to think about their experiences of lockdown and to communicate this through the use of art and design. Resources were also produced to be delivered on the National Day of Reflection for all who had been affected by the COVID-19 pandemic.

The 'Thought for the Week' continued to share thoughtful and inspiring quotes and questions throughout the year.

The extra-curricular offer continued to engage with large number of students, as the chaplain ran Chess Club, Garden Club, and Theology Club to continue to provide safe spaces for students throughout the week.

The Garden was also used throughout the week by students in the school's Access provision, as they benefitted from outdoor learning lessons provided by the chaplain. Theology Club also used the Garden, making use of the labyrinth as a tool for meditative practice and reflection.

We were also pleased to be asked to contribute to some Year 7 RE lessons around the theme of the Bible and its importance to Christians. This lesson was delivered multiple times over a two-week period.

Outside of the school, the chaplain continued to support the Beta youth group which included young people and volunteers from churches across the town, and young people not affiliated to a church too.

Regular prayers for the Felixstowe School community and the work of Boost continued via Zoom, including those from multiple churches in Felixstowe.

Justice and Activism

The chaplain continued to be involved in a wide range of projects to support student involvement in justice and activism this year.

Our chaplain delivered a weekly Theology Club for students of faith and no faith to discuss and debate matters of religion, philosophy and their contribution to current affairs. During lockdown, the chaplain joined with the two chaplains at Thomas Gainsborough School to record a bespoke video series called 'Faith and Justice' which was shared with selected groups at both schools.

The Garden Club were actively engaged in planting more tree saplings this year, introducing approximately 100m of new hedgerow in the Garden area to improve biodiversity and nature corridors.

The new Student Parliament was created and supported to gather and share ideas of how to support positive change in several areas of school life, including wellbeing, environment, clubs and aspirations.

Wholeness and Inclusion

The chaplain continued to be involved in a wide range of projects to support student wholeness and inclusion this year.

This included providing 246 individual sessions of one-to-one support to 59 students throughout the year. The vast majority of this support was for bereavement, followed by anxiety, and also students who had experienced long term health challenges, either themselves or within their family. This was a significant increase in the amount of one-to-one support provided last year and was one of our key responses to the COVID-19 pandemic.

A range of formal interventions were requested for students with poor behaviour, and for those struggling with lack of self-belief or confidence. These sessions were more structured, followed a formal programme and received very positive feedback.

The chaplain also supported the 2021 Summer School in August, providing a week-long experience to vulnerable students transitioning from Year 6 into Year 7. This included a full day's worth of gardening activities which students enjoyed.

For staff a range of 'Advent gifts' were provided throughout the advent period, building on the themes of love, joy, peace and hope, and as a way of blessing staff for all their work in sometimes challenging circumstances.

Further Reach

This year our chaplain completed research to PhD level, looking at the role of the school chaplain in relation to school ethos. This created a number of opportunities to share about school chaplaincy, attracted interest from groups across the region, and providing some consultancy income to support our work.

A workshop was delivered by our chaplain at the 'New Hope' national schools work conference, run by Youthscape and Prayer Spaces in Schools. Our chaplain was also pleased to be invited to the Faith and Belief 2040 conference by Cumberland Lodge. Our chaplain also mentored two new chaplains through the Centre for Chaplaincy in Education.

Future Plans

BOOST continues to model the best possible example of School Chaplaincy and seeks to inspire other schools to develop similar provision for the benefit of the young people in their care and the wider community.

A handwritten signature in black ink, appearing to read 'Mick Warner', with a long horizontal stroke extending to the right.

Signed on behalf of the Directors and Trustees:

Mick Warner (Chair)

Approved on 12th January 2022

BOOST FELIXSTOWE LIMITED

Directors Statement

The Directors confirm that for the period ended 31 August 2021 the company is exempt from the requirements relating to prepared audited accounts in accordance with section 477 of the Companies Act 2009. The Directors/Trustees have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006. The Directors acknowledge their responsibilities for complying with the requirements of the 2006 Act with respect to accounting records and the preparation of accounts.

Approved by the Directors/Trustees on and signed on their behalf by



Mick Warner (Chair)



Alan Peats (Treasurer)

Statement of Financial Activities

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Incoming resources					
Income from Investments	1	0	0	1	29
Voluntary Income	22,889	0	0	22,889	26,626
Fund Raising	9,636	0	0	9,636	2,813
Projects	75	0	0	75	40
Total income	32,601	0	0	32,601	29,508
Resources used					
Cost of generating funds	171	0	0	171	1,450
Other resources used	174	0	0	174	36
Insurance	695	0	0	695	714
Youth Worker Employment Costs	29,845	0	0	29,845	28,746
Pension Costs	2,155	0	0	2,155	2,419
Projects	888	0	0	888	386
Total expenditure	33,928	0	0	33,928	33,752
Net income / (expenditure) resources before transfer	(1,327)	0	0	(1,327)	(4,244)
Other recognised gains / losses					
Net movement in funds	(1,327)	0	0	(1,327)	(4,244)
Total funds brought forward	15,113	0	0	15,113	19,357
Total funds carried forward	13,786	0	0	13,786	15,113

Balance sheet

Class and code	Description	This year	Last year
Current assets			
	HSBC BOOST Felixstowe No 1 Account	3,327	2,155
	HSBC Reserve Account	10,348	12,847
	HSBC BOOST Felixstowe No 2 Account	111	111
	Total Current assets	13,786	15,113
Reserves			
	Excess / (deficit) to date	(1,327)	(4,244)
	Starting balances	15,113	19,357
	Total Reserves	13,786	15,113
Represented by funds			
	Unrestricted	13,786	15,113
	Designated	0	0
	Restricted	0	0
	Endowment	0	0
	Total	13,786	15,113

Analysis of income and expenditure

	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
INCOME						
Income from Investments						
Bank Interest	1	0	0	0	1	29
Total	1	0	0	0	1	29
Voluntary Income						
Gift Aided Giving	8,324	0	0	0	8,324	6,470
Other Planned Giving	9,712	0	0	0	9,712	8,318
Donations Gift Aided	0	0	0	0	0	3,130
Donations Non Gift Aided	2,620	0	0	0	2,620	6,132
Gift Aid Recovered	2,234	0	0	0	2,234	2,576
Total	22,889	0	0	0	22,889	26,626
Fund Raising						
Grants	8,000	0	0	0	8,000	0
Ink Recycling	23	0	0	0	23	17
Events	1,613	0	0	0	1,613	2,796
Total	9,636	0	0	0	9,636	2,813
Projects						
Consultancy Fees	75	0	0	0	75	40
Total	75	0	0	0	75	40
INCOME TOTAL	32,601	0	0	0	32,601	29,508

	<u>Unrestricted</u>	<u>Designated</u>	<u>Restricted</u>	<u>Endowment</u>	<u>This year</u>	<u>Total Last year</u>
EXPENDITURE						
Cost of generating funds						
Events	171	0	0	0	171	1,450
Total	171	0	0	0	171	1,450
Other resources used						
Youth Worker Expenses	0	0	0	0	0	36
Administration costs	174	0	0	0	174	0
Total	174	0	0	0	174	36
Insurance						
Insurance	695	0	0	0	695	714
Total	695	0	0	0	695	714
Youth Worker Employment Costs						
Basic Salary	23,763	0	0	0	23,763	22,883
Tax & National Insurance	6,082	0	0	0	6,082	5,863
Total	29,845	0	0	0	29,845	28,746
Youth Worker Employment Costs - Pension Costs						
Pension Contributions	2,155	0	0	0	2,155	2,419
Total	2,155	0	0	0	2,155	2,419
Projects						
Garden Project	798	0	0	0	798	110
Well Being	90	0	0	0	90	276
Total	888	0	0	0	888	386
EXPENDITURE TOTAL	33,928	0	0	0	33,928	33,752
GRAND TOTAL	(1,327)	0	0	0	(1,327)	(4,244)

BOOST FELIXSTOWE LIMITED

Notes to the accounts

- 1: Income has been maintained over the past year at a level similar to the previous year
- 2: Our funding by regular supporters who donate by monthly bank standing orders has continued at its normal level
- 3: The ongoing Pandemic is continuing to affect our ability to raise funds by running events
- 4: To offset the reduction in running fund raising events we have concentrated on applying to Grant Making Organisations through out the year.
- 5: We have sufficient reserves to cover well over 6 months of our operating costs

BOOST FELIXSTOWE LIMITED

Accounting Policies

The main accounting policies used in the preparation of the financial statements are as follows:

a) Basis of Accounting

The financial statements have been prepared under the historical cost convention, and in line with standard accounting practice for charities.

b) Income

The income is all attributable to the charity's principal activity. Income from donations includes income tax recoverable from the Inland Revenue under gift aid. All income is recognised on the basis of when it is due to the charity and donations covering a specific period are apportioned over that year. Similarly, expenditure is recognised when it is incurred.

c) Taxation

The charity is registered with the Charity Commissioners and is registered with the Inland Revenue as a charity. As such it is exempt from taxation on its' charitable activity. The charity is not registered for VAT and therefore expenditure is stated in the Income and Expenditure Account including any relevant VAT.

Independent Examiner's Report

Report to the trustees of BOOST Felixstowe Limited (Charity no. 1083875) on accounts for the year ended 31 August 2021, set out on pages 8 to 13.

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st August 2021.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

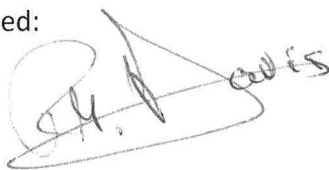
Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

A handwritten signature in black ink, appearing to read 'R M Davis', with a large, stylized flourish extending to the right.

R M Davis

Date:

1/2/22

B.Tech, MIET, C Eng

Address: 174 High Road Trimley St Mary Felixstowe IP11 OSS