

LIBERTY CHRISTIAN MINISTRIES

FINANCIAL STATEMENTS

30 November 2022



Charity Number 1083834

LIBERTY CHRISTIAN MINISTRIES

FINANCIAL STATEMENTS

Year Ended 30 November 2022

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LIBERTY CHRISTIAN MINISTRIES

Trustees Annual Reports

Year Ended 30 November 2022

The trustees present their report and the unaudited financial statements of the company for the year ended 30 November 2022.

Reference and Administrative details

Registered Charity Name	Liberty Christian Ministries
Charity Registration Number	1083834
Principal Office	1a Norbury Crescent, London, SW16 4JS

The Trustees:

The trustees who served the company during the period were as follows:

Rev Sandra Kerr CBE
Rev Ann-Marie Lawrence
Rev Joseph Campbell

Structure, Governance and Management

Overview

Liberty Christian Ministries was established to serve its local community and support vulnerable people from disadvantaged backgrounds and alleviate poverty.

Liberty Christian Ministries relies on regular voluntary donations from members of Liberty Church who believe in giving of their increase and earnings to the poor and conducting charitable acts of kindness.

The cost of the lease for the venue which Liberty Christian Ministry hosts its Sunday services and weekly training and activities are met by the regular voluntary donations from the local congregation.

LIBERTY CHRISTIAN MINISTRIES TRUSTEES REPORT

December 2021 – November 2022

Overview

This has been a year for Liberty Christian Ministries supporting individuals and families rebuilding their lives in the wake of the impact of the COVID-19 pandemic and cost of living crisis challenges emerging.

We are delighted that Liberty Christian Ministries has been able to continue to serve its charitable purpose and to support vulnerable people from local communities and from disadvantaged backgrounds.

Our main income continues to be from voluntary donations from the Liberty Church members. And there has been a financial contribution from Croydon Council to help us with weekly provisions for the weekly foodbank.

The voluntary donations from the church members enables Liberty Christian Ministries to fulfil its charitable objectives to the Church members, extended family and friends, neighbours and wider community.

LIBERTY SUNDAY SERVICES – THE YEAR OF ASSIGNMENT 2022

The Senior Pastor introduced the theme 'The Year of Assignment', This theme has been promoted to encourage individuals to seek to find purpose for the work they do, encourage voluntary activity and supporting others to reach their goals and objectives. We now have a well-established hybrid model of weekly gatherings also streamed online via YouTube and Facebook, ensuring those who are unable to leave their homes can still participate in services virtually.

LIBERTY TRAINING INSTITUTE - DIGITAL

Weekly classes have been adapted to align to the 'Year of Assignment' theme. These continue to occur at 7:00pm on Wednesdays via Zoom. These weekly sessions continue to provide safe spaces for people to learn and ask questions on a range of topics. These online sessions continue to attract between 40-50 people on a weekly basis. These sessions are now established online and run during school term times. These sessions are led by the senior Pastor and sometimes guest teachers for specific topics for example, preparing for recruitment and the principles of strategic, project and action planning. Next year more leaders in the church will take on some of the weekly training sessions.

LIBERTY KIDZ CHURCH - DIGITAL

We have continued all the children's sessions online to digital sessions for 30-minutes at 2:00pm on Sunday afternoon. The classes are broken into smaller groups with age 4-7 and age 8-12. The children sing, pray and share how they are using what they have learned in school and at home. All the teachers have been DBS checked. There are 25-30 children who join us online.

The children have presented on the themes for Mother's and Father's Day Celebrations as well as Easter, Back to School and Christmas Holidays. These are becoming a highlighted part of the annual calendar. The children have enhanced their presentation and public speaking skills during the practice and preparations for these services and the themes have been the importance of being obedient to parents, well behaved at school and getting to bed early to maximise wellbeing, growth and learning. We have received thanks from parents because of the positive reports about their children's performance at schools which has resulted in a number of awards, medals and other recognition for the children who attend the sessions.

LIBERTY WOMEN – HEROINES IN HEELS – FULL ENGAGEMENT OF WOMEN

Heroines in Heels was launched in June to expand the connectivity to women across the liberty network of women in the church membership, their families and wider community. We have a team of six women leading workstreams on: restoration and wholeness, mothers and carers, enterprise and wellbeing, health and mentorship, women in the community and service and empowerment. There was a formal IGNITE launch in June 2022. Volunteers were 'recruited' to support each work stream. A schedule of events, conversations and roundtables have been planned, to support the various areas of interest. We continue to promote our 'blessing table' where women are encouraged to donate clothing, toiletries and other items they are no longer using so that other people who may have need of the items can take them for free. This is a very popular way to promote recycling of shoes, clothing and other items.

LIBERTY - ANTHROPOS – DIGITAL AND FACE-TO-FACE

The men met face to face for the first time in August with a barbecue for the men and local community. There was also a breakfast for men in September again open to men in the community. They have continued to focus their conversations around advancing their own plans and personal projects and business ideas. There has been a particular focus on business and financial management.

THAMESMEAD MEN'S PRISON MINISTRY

Leaders from liberty Christian Ministries in collaboration with two other groups, continue to support Thamesmead men's prison with monthly visits. These monthly services are attended by between 65 to 80 men. These sessions are used to encourage, inspire and challenge inmates that they can learn from their mistakes, make good decisions, and make plans for their future. There is a clear demand for these sessions, which bring inspiration and hope to individuals who have every reason to feel discouraged. There has been a request to deepen engagement with the Prison, and it is anticipated this will happen within the next year.

LIBERTY PASTORAL CARE – DIGITAL AND FACE-TO-FACE

The Pastoral Care Team continues with 28 active carers. They have been vital to ensure that all members and friends of Liberty are not isolated and remain connected. The team are assigned to reach out to any regular members who are missing from the weekly services or

online gatherings. This check in is made either by text or call. We have continued to provide In-House Bereavement counselling as we continue to help people to manage the aftershocks of the pandemic. Training workshops have returned to face-to-face gatherings.

LIBERTY ICARE CLINIC

Liberty ICare Clinic was launched in February 2022, to offer additional support to those from the Community and Church that used the Food Bank. Liberty worked together with Croydon Council to provide Benefits and Housing Advice to any clients in need on the Wednesday during the clinic. A small team of trained volunteers were available as part of the Listening Ear Café, if anyone wanted to talk. Counselling and Bereavement support was available on an appointment basis. We worked closely with Pathways who work with the Homeless in the Norbury area by taking a warm meal to those living on the streets or in the local parks. For anyone requiring money and debt advice were offered support and guidance from CAP (Christians Against Poverty). Overall the team had supported 85 people by the end of November 2022, and seen many lives literally changed from the help and support received.

LIBERTY WEEKLY FOODBANK

We have continued to deliver food bank services to the community on a weekly basis. We hope to be able to continue to deliver this service. We are seeking to explore other models of delivery that are more sustainable in the longer term as the cost-of-living crisis continues to impact the most vulnerable in our communities.

LAUNCH OF LIBERTY CHRISTIAN MINISTRIES APP

We also launched the Liberty Christian Ministries APP to increase connectivity for all members, families and friends.

ANNUAL UNSTOPPABLE CONFERENCE

We hosted the annual unstoppable Conference for the church members, families, friends and international guests and friends in August. This trip out of London is an annual holiday retreat for many families in the church. As there are many wide-open green spaces for long walks to enjoy the tranquillity of nature and recreation.

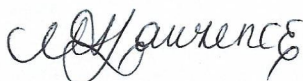
Liberty Christian Ministries Trustees Report

November 2022

Signed Trustees of Liberty Christian Ministries



Pastor Sandra Kerr



Pastor Ann-Marie Lawrence



Pastor Joseph Campbell

LIBERTY CHRISTIAN MINISTRIES

Statement of Financial Activities

Year Ended 30 November 2022

	Note	Total Funds 2022 £	Total Funds 2021 £
Incoming Resources			
Incoming resources from generating funds:			
Voluntary Income	2	323,586	246,872
Total Incoming Resources		323,586	246,872
Resources Expended			
Charitable activities	3	(329,952)	(224,585)
Total Resources Expended		(329,952)	(224,585)
Net incoming Resources for the year	4	(6,365)	22,287
Reconciliation of Funds			
Total funds brought forward		39,408	39,409
Total Funds Carried forward		33,043	150,854

The statement of financial activities includes all gains and losses in the year and therefore a statement of total recognised gains and losses had not been prepared.

All the above amounts relate to continuing activities

Income & Expenditure

Year Ended 30 November 2021

		2022 £	2021 £
Voluntary Income		323,586	246,872
Total Expenditure		(329,953)	(224,585)
Operating Surplus		(6,365)	22,287
Surplus for the Year		(6,365)	22,287

The notes on pages 9 – 10 form part of these financial statements.

LIBERTY CHRISTIAN MINISTRIES

Year Ended 30 November 2022

	Note	2022	£	2021	£
Fixed Assets					
Tangible Assets	6				14,736
Current Assets					
Debtors	7	9,865		9,865	
Cash at Bank		146,619		155,712	
				165,577	
Creditors: Amounts falling due within one year	8	(568.83)		1980	
Net current assets			147,187		153,731
Total assets less current liabilities					168,467
Creditors: Amounts falling due after more than one year	9		(17613)		(17,613)
Net assets (Liabilities)			144,578		150,854
Funds			144,578		150,854
Unrestricted income funds	10				
Total Funds			144,578		150,854

These financial statements were approved by the members of the committee an authorised for issue on the 29th September 20232 and are signed on behalf by:

Pastor Sandra Kerr CBE



Pastor Ann-Marie Lawrence



Pastor Joseph Campbell



The notes on pages 9 – 10 form part of these financial statements.

LIBERTY CHRISTIAN MINISTRIES
NOTES TO THE FINANCIAL STATEMENTS

Year Ended 30 November 2022

1. Accounting Policies

The financial statements have been prepared under the historical cost convention and in accordance with applicable United Kingdom accounting standards and the requirements of the Statement of Recommended Practice 'Accounting and Reporting by Charities' issued in March (SORP 2005).

Fixed Assets

All fixed assets are initially recorded at cost

Depreciation

Depreciation is calculated so as to write off the cost of an asset, less its estimated residual value, over the useful economic life of that asset as follows:

- Equipment 20%: reducing balance method
- Fixtures & Fittings 20%: reducing balance method
- Motor Vehicles 20%: reducing balance method
- Leasehold Property straight-line method over 5 years period

2. Voluntary Income

	Unrestricted Funds £	Total Funds 2022 £	Total Funds 2021 £
Donations			
Donations Received	323,586	323,586	246,872

3. Costs of Charitable Activities by Fund Type

	Unrestricted Funds £	Total Funds 2022 £	Total Funds 2021 £
Charitable activity type 1			
(amend desc's for a/cs 330A, 330B and 330C to alter col headings)	329,952	166,766	119,122
Support Costs		163,186	105,463
	329,952	329,952	224,585

4. Net Incoming Resources for the year

This is stated after charging:	2021 £	2020 £
Depreciation	4,265	£4,525

5. Staff Costs and Emoluments

No salaries or wages have been paid to employees, including the members of the committee during the year.

6. Tangible Fixed Assets

	Equipment	Fixtures & Fittings	Motor Vehicles	Leasehold Property	Total
Cost	£	£	£	£	£
At 1 December 2021	52,273	8827	7500	92675	161,275
At 30 November 2022	52,273	8827	7500	92675	161,275
Depreciation					
1 December 2021	40180	7507	3852	92675	144,214
Charge for the year	2419	264	730	-	3412
30 November 2022	42599	7771	4852	92675	147,626
Net Book Value					
At 1 December 2021	12093	1320	3648	-	17061
At 30 November 2022	9674	1056	2918	-	13649

7. Debtors

	2022 £	2021 £
Other debtors	6352	6352
Prepayments	3513	3513
	9865	9865

8. Creditors: Amounts falling due within one year

	2022 £	2021 £
Trade Creditors	1256	1256
Other Creditors	324	324
Accruals and deferred income	876	876
	2456	2456

9. Creditors: Amounts falling due after more than a year

	2021 £	2020 £
Other long term loans	18563	18563

10. Unrestricted Income funds

	Balance as at 1 December 2021	Incoming Resource	Balance as at November 2022
General Funds	39,408	105,170	144,578

LIBERTY CHRISTIAN MINISTRIES
Detailed Statement of Financial Activities
Year Ended 30 November 2020

Incoming Resources	2022 £	2021 £
Voluntary Income		
Donations Received	247,604	213,594
Gift Aid	75,982	33,278
Total Incoming Resources	323,586	246,872
Resources Expended charitable activities		
Establishment – Rent	66,538	31,992
Establishment – Water		
Establishment – Light & Heat	11,110	9989
Establishment – Repairs & Maintenance	4,591	9,408
Establishment - Insurance	3,902	4,922
Establishment - cleaning		-
Storage Costs		-
Motor Vehicle & Maintenance	9,978	15,426
Professional Accountancy Fees	750	
Bank and credit card charges	2,791	1,169
Other professional and legal advice		
Office expenses – Telephone and internet	5,260	4,810
Office expenses – postage, printing and stationery	512	292
Depreciation		
Direct charity activity 1 – Ministry Expenses	81,471	26,871
Direct charity activity 1 – Honoraria	35,705	24,070
Direct charity activity 1 – Hospitality	18,952	18,853
Direct charity activity 1 – Entertainment	14,158	4,251
Direct charity activity 1 – Small Equipment and consumables	3,938	14,731
Direct charity activity 1 – Subcontractors		-
Direct charity activity 1 – Advertising & publicity/promotional	5,320	7,189
Direct charity activity 1 – The Pantry	1,988	7,956
Direct charity activity 1 – Subsistence	250	205
Direct charity activity 1 – Training & Education	12,290	16,483
Direct charity activity 1 – Food Bank	13,406	6,486
Direct charity activity 1 – Travel & Accommodation	24,778	10,794
Direct charity activity 1 – Travel/Petrol	8,413	3,116
Direct charity activity 1 – Office & General Administrative	3,844	5,480
Sundry Expenses – computer costs	-	92
	329,952	224,585
Net Incoming resources for the year	(6,365)	22,287