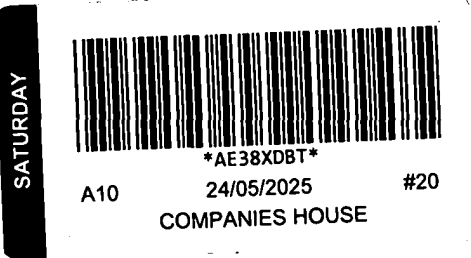


REGISTERED COMPANY NUMBER: 04041867 (ENGLAND AND WALES)
REGISTERED CHARITY NUMBER: 1083649

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025
FOR
THE COMMUNITY SUPPORT NETWORK
SOUTH LONDON**



**CONTENTS OF THE FINANCIAL STATEMENTS
for the Year Ended 31 March 2025**

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**REPORT OF THE MANAGEMENT COMMITTEE
for the Year Ended 31 March 2025**

The Management Committee presents its report and independently examined financial statements for the year ended 31 March 2025.

Reference and Administrative Information

Charity Name	Community Support Network South London
Charity Registration Number	1083649
Company Registration Number	4041867
Registered Office and Operational address	336 Brixton Road, LONDON SW9 7AA

Management Committee

Dr. S. Roy	Appointed Director on 031005. Vice Chair since 13th March, 2013, resigned 240216, re-appointed 150317; Vice Chair on 160517. Resigned as Vice Chair on 010519. Appointed as Treasurer on 010519, resigned as Treasurer on 230223. Appointed as Co-Chair & Company Secretary on 221024. Resigned from Management Committee and as a member of CSN on 121124.
Mrs. Manjula Roy	Appointed 011209. Treasurer since 030210, resigned 240216 re-appointed 150317. Company Secretary since 160517, resigned as Company Secretary on 010519, re-elected Company Secretary on 160719. Elected as Co Vice-Chair on 220322 and Co-Chair Person on 220422. Resigned as Co-Chair on: 220223. Appointed as Treasurer on 221024.
Mr. Andrew Lennon	Appointed 160113, Elected Co Vice-Chair on 210514, then Membership Secretary 260416.
Mr. John Adapoe	Appointed 060319. Offered to serve as Assistant or Deputy Treasurer, therefore became Treasurer upon Dr. S. Roy's resignation as Treasurer on 230223. Resumed position of Assistant or Deputy Treasurer upon the election of Mrs. Manjula Roy as Treasurer on 221024.
Mr. Abdul Tanko	Appointed 060319. Elected Co-Chair on 010519, resigned as Co-Chair on 061119.
Mrs. Clementina Okorefe	Appointed 110919.
Mr. Rascelles Mundle	Co-opted 091121. Elected as Co Vice-Chair on 220322 and Co-Chair on 220422. Became Chair upon the resignation of Dr. Smarajit Roy as Co-Chair, from the CSN Management Committee and as a member of CSN on 121124.
Mr. Augustine Isichei	Co-opted 141123; elected at the AGM on 240924. Agreed to serve as Company Secretary upon the resignation of Dr. Smarajit Roy from this position on 121124.
Mr. Cubic Postcode	Elected at AGM on 240924; Elected as Co-Vice Chair on 221024 and resigned on 180325.
Mrs. Primrose Ante-Bennett	Elected at AGM on 240924.
Ms. Amelia Fiorillo	Elected at AGM on 240924.
Ms. Amelia Fiorillo	Elected at AGM on 240924.

**THE COMMUNITY SUPPORT NETWORK
SOUTH LONDON**

**REPORT OF THE MANGEMENT COMMITTEE
for the Year Ended 31 March 2025**

Management Committee (continued)

Mr. Scott Dawson	Elected at AGM on 240924. Elected as Co-Vice Chair on 221024. Became Co-Chair upon the resignation of Mr. Cubic Postcode on 180325.
Mr. Charlie Reynolds	Elected at AGM on 240924.

Senior Management

Ms. Cherry E. Pedler	CEO (Chief Executive Officer)
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Independent Examiners

Hilary Adams Ltd, Chartered Accountants & Tax Consultants,
158 High Street,
Herne Bay,
KENT
CT6 5NP

Bankers

Lloyds Bank, Moorgate Branch, 34 Moorgate, LONDON EC2R 6PL
CCLA, 80 Cheapside, LONDON EC2V 6DZ

The director presents report with the financial statements of the company for the year ended 31 March 2025.

Structure, Governance and Management
Governing Document

The organization is a charitable company limited by guarantee, incorporated on 27 July 2000 and registered as a charity on 24 November 2000. The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association. In the event of the company being wound up members are required to contribute an amount not exceeding £1.

Public Benefit

The objects of the charity are to promote, preserve and protect the health and well-being of vulnerable persons of any age, persons with mental health problems/mental distress, persons with physical and other disabilities, carers of such persons, persons with learning difficulties and persons with autistic spectrum disorders, particularly but not exclusively in South London. This is a change to the previous objects as agreed by CSN's EGM on 110919 and in keeping with the anticipated change to the work of CSN in becoming part of a Consortium of organisations providing advocacy in Lambeth from April 2020.

Ways of carrying out these objects include: 'by providing a mental health advocacy service for people who are in hospital on mental health wards in South London and those in prison and in the community with mental health problems. More detail of these activities are shown below, in the section with the headings:

Achievements and Performance and In-Patient, Forensic, and Community Advocacy

In the view of the Community Support Network South London Management Committee the objects and work of the charity fully satisfy the requirements of the Public Benefit charitable registration test.

Recruitment and Appointment of Management Committee

The directors of the company are also charity trustees for the purposes of charity law and under the company's Articles are known as members of the Management Committee. Under the requirements of the Memorandum and Articles of Association the members of the Management Committee retire every year but may be re-elected by the full members at the Annual General Meeting.

**THE COMMUNITY SUPPORT NETWORK
SOUTH LONDON**

**REPORT OF THE MANGEMENT COMMITTEE
for the Year Ended 31 March 2025**

Recruitment and Appointment of Management Committee (continued)

The current Management Committee have been elected from the membership and new members are encouraged to join at every AGM of the charitable company. We have also increased the membership of the Management Committee by means of advertising in the Guardian newspaper on a number of occasions, by advertising in the Lambeth Volunteer Centre, via the Bar Pro-Bono Unit, via Charity Jobs, Reach Volunteering and NCVO.

Due to the nature of CSN as a mental health service user led organization, the majority (at least two thirds, according to the Articles of Association) of Management Committee members identify as having experienced mental distress, making them full individual members of CSN.

Trustee Induction and Training

We have developed an Induction Pack for new Management Committee members. This includes copies of training slides regarding the role and responsibilities of CSN Management Committee members. Many come to CSN with experience of serving on the Management Committee of other organisations, and all are encouraged to attend training within budgetary constraints. (For example, that provided by NCVO which is available at a reduced rate as CSN is a member of NCVO. (There have also been opportunities for Committee members to visit the local psychiatric hospital where advocacy has been provided by CSN since 1996. In addition, quarterly reports on advocacy in forensic, community, in-patient and prison settings are made available to CSN Management Committee members).

Organisational Structure

Community Support Network South London allows for a Management Committee of up to fifteen members. Typically, there are no more than twelve. The full Management Committee meets bi-monthly. The Management Committee is responsible for the strategic direction and policy of the charity. At present the Committee has twelve members from a variety of professional and other backgrounds relevant to the work of the charity.

The CEO sits on the Committee, but has no voting rights. The CEO is currently responsible for taking minutes which are circulated to Management Committee members who point out any amendments at the following meeting which are enacted.

A system of delegation is in place and day to day responsibility for the provision of services rests with the CEO. The CEO is responsible for ensuring that the charity delivers the services specified and that key performance indicators are met. The CEO is also responsible for day to day operational management of CSN, individual supervision of the staff team and also for ensuring that the team continue to develop their skills and working practices in line with good practice.

Related Parties

In so far as it is complementary to the charity's objects, the charity is guided by both local and national policy. At a national level, mental health services are determined by the Mental Health Act 1983, and Code of Practice, as amended 2007. NICE (National Institute for Clinical Excellence) determines the appropriate care and treatment for people with various diagnoses. Locally, the charity is closely involved with the Lambeth Living Well Collaborative. CSN thus has an opportunity to be informed about local delivery plans and other strategic plans and policies and to express views on them.

Some of our current advocates have attained the Qualification in Independent Advocacy (QIA) and in addition, the Independent Mental Health Advocacy (IMHA) Specialist Unit. The remainder of our advocates are, or shortly will be, undertaking training for the QIA including the IMHA specialist unit. In most cases advocates commence this training following the successful completion of their six month probationary periods.

**REPORT OF THE MANGEMENT COMMITTEE
for the Year Ended 31 March 2025**

Objectives and Activities

The company's objects and principal activities are* (*since changes made at EGM on 11/09/19) to:

Promote, preserve and protect the health and well-being of vulnerable persons of any age, persons with mental health problems/mental distress, persons with physical and other disabilities, carers of such persons, persons with learning difficulties and persons with autistic spectrum disorders, particularly but not exclusively in South London.

The company's main objectives and activities for the year continued to focus on the promotion of mental health service user rights. The strategies employed to assist the charity to meet these objectives included the following:

Providing independent, user led, mental health advocacy in in-patient, community and forensic settings, and to enable user involvement in mental health services in Lambeth. Providing such services in accordance with accepted advocacy standards such as the 'Quality Standards for Advocacy Schemes' which are linked to the principles of the Advocacy Charter, 2002. (Action For Advocacy, formerly Advocacy Across London).

Achievements and Performance

In-Patient, Forensic, and Community Advocacy

The main areas of charitable activity during this year have been the provision of mental health advocacy.

95* different clients were seen this year by our Forensic Advocates who supported them to address 1707 (1428 during 2023/24) issues.

562* different clients were seen by our In-Patient & Community Advocacy Service, who supported them to address 3459 (3954 during 2023/24) issues.

*This year we have adopted a system whereby data is entered onto CSN's Access Database which enables us to count how many different people we worked with, whereas previous annual reports have double or even triple or quadruple counted people who used our service during more than one quarter of the year.

Reports have been written on a quarterly basis throughout the year on work done in In-Patient and Forensic settings. Publicity is widely circulated in the relevant venues. Monitoring and Evaluation illustrate that there is a good representation of the different ethnic groups across CSN's services and a high level of user satisfaction amongst those who have completed and returned client feedback forms. Issues in the different advocacy services include: housing, care and treatment, attitude and behaviour of staff, property, environment and facilities, Mental Health Act, and other legal issues.

As a general outcome, we expect that service users will feel more in control of their lives as a result of using our advocacy services. Each quarterly report provides more details of the issues raised, including individual client examples.

The advocacy services provided by CSN continue to enjoy a high profile in Lambeth and are well respected by service users, CEOs, health care and other professionals.

CSN values all feedback about its Advocacy Services and we make appropriate changes to Service provision as a result.

Developments anticipated for 2025-26

From April 2020, CSN became part of a consortium of advocacy providers in Lambeth working towards offering more 'joined up' advocacy services as commissioned. The lead provider for this work is Connect Lambeth, formerly ILCP (Independent Living and Carers' Partnership). The other partners are dasl (Disability Advice Service Lambeth) and POHWER.

CSN has been successful in acquiring the Quality Performance Mark (QPM) for Advocacy and is also working with other advocacy service providers to provide input on developments with DHSC (Dept of Health & Social Care) regarding the proposed new Mental Health Act, in particular, regarding Independent Mental Health Advocacy (IMHA). It is also working on issues to do with Regulation of Advocates and has been working with SLaM to assist them to implement NICE Guidelines for Advocacy by conducting a Gap Analysis.

**REPORT OF THE MANGEMENT COMMITTEE
for the Year Ended 31 March 2025**

Developments anticipated for 2025-26 (continued)

We regret that CSN was part of a Consortium of Advocacy providers, led by dasl, which was unsuccessful during a recent re-tendering of all statutory advocacy services in Lambeth (this includes Independent Mental Capacity Advocacy, RPR (Relevant Paid Person's Representatives), Care Act Advocacy, NHS Complaints Advocacy as well as the Independent Mental Health Advocacy (IMHA) that is provided by CSN). This disappointing result means that CSN staff will be TUPE'd over to the winning bidder (Voiceability) in part or in full, and CSN will continue to provide Forensic Advocacy Services only.

The loss of a substantial amount of CSN's funding (approximately 80%) means that CSN will have to relinquish its office facilities but is confident that the Lambeth ACCORD building management will consent to CSN continuing to use 336 Brixton Road as its registered address.

It is to be hoped that CSN may once again in future be able to provide more services and to obtain sufficient funding to rent office space, although the requirements of competitive tendering which usually limit applications to a maximum of 50% turnover mitigate against this, as this then restricts CSN to obtain funding from charitable trusts, many of which have closed their doors to new applicants as they restructure.

CSN is likely to pursue future fundraising initiatives for the Community Group which is for those with forensic psychiatric histories to meet together for mutual support as well as funding for Non-Statutory Advocacy, in conjunction with Carers' Hub Lambeth as Non-Statutory Advocacy has been virtually eliminated from LBL's re-tendering of the Lambeth Advocacy Services.

Financial Review

In spite of a challenging financial climate, the charity managed to continue to deliver services in keeping with its funding contracts throughout the year. It has done this with the support of both its staff and the volunteer trustees who sit on the Management Committee.

It is noteworthy that CSN has had no inflationary uplift to its funding since April 2008: i.e. over sixteen years. This means that CSN's funding is worth about 59% of what it was worth in 2008-9 now (£1 is now worth 59p compared to the value of £1 in 2008) and this presents significant challenges in the face of increased costs year on year.

The consortium developed to deliver advocacy from April 2020 resulted in the need for a further 10% cost savings on our In-Patient & Community Advocacy work and funding available for the Forensic Advocacy Contract has also been reduced.

In addition, apart from a short period during the Covid pandemic in 2020, CSN has very significantly over delivered its advocacy services in terms of hours of service delivery but been advised that there is no more money to fund advocacy so is now working to ensure that it delivers only what is being funded.

Principal Funding Sources

The main funding source for CSN during 2024-25 has been Lambeth Council. South London and Maudsley NHS Foundation Trust (SLaM) has also provided funding for CSN's Forensic Advocacy Service which has assisted clients at River House Medium Secure Unit for Chaffinch Ward (low secure unit), both at Bethlem Royal Hospital, Ward in the Community, Open Rehab. Unit at Lambeth Hospital and for Lambeth Community forensic clients.

Investment Policy

At present, there are limited funds for long term investment. CSN currently has an account in COIF Charities Deposit Fund with CCLA Investment Management Ltd. Any reserves which CSN has accumulated are deposited therein. This account offers Instant Access which is felt to be necessary to ensure cash flow in unforeseen circumstances, for example when invoices are paid late.

**THE COMMUNITY SUPPORT NETWORK
SOUTH LONDON**

**REPORT OF THE MANGEMENT COMMITTEE
for the Year Ended 31 March 2025**

Reserves Policy

It is good practice to retain 3-6 months' running costs as a reserve. On this basis, CSN has established that it needs between £61,508 & 107,882 as a reserve. If need be, a reserve of this size would enable CSN to discharge its statutory responsibilities in the event of a sudden withdrawal of funding, including redundancies, advance (6 months') notice on rent and payment of any outstanding contractual obligations. Any surplus on CSN's unrestricted funding will be deployed in support of this contingency fund. Once CSN loses its Lambeth Advocacy Service contract, on 010725, this figure will be recalculated as CSN's funding, staffing and other costs will be significantly reduced; albeit some services, such as Telephone/Internet and HR Support have been contracted for a five-year period so will need to be paid at the current level for the remainder of these contracts.

Explanation of the Financial Effect of Any Significant Events that occurred during and subsequent to the period 2024-25

There was a very significant Event announced right at the end of the year 2024-25, on 310325. Funding for the Lambeth Independent Mental Health Advocacy Service was taken from CSN to be given to Voiceability after a 'mobilisation period' of 11 weeks.

CSN entered into a new contract to provide Independent Mental Health Advocacy at Orri, a private facility for persons with eating disorders in June 2024 for 3 hours a week.

Another financial effect of note was that for the sixteenth consecutive year, CSN had no inflationary uplift to its funding as well as about 10% cut to its funding for Lambeth Advocacy Services.

Due to the fact that the current Lambeth Contract is based on hours of service delivered, there is therefore a risk that funding will be reduced further going forward due to possible future shortfalls on hours delivered. Should funding be reduced based on a shortfall of hours delivered going forward, CSN will need to reduce the working hours of individual advocates and/or make staff redundant commensurate with the level of the shortfall.

However, as the Lambeth Advocacy Service is being transferred to Voiceability on 010725 it is unlikely that there will be a shortfall in hours delivered over the remaining period 010425 – 300625, especially as at some point during the mobilisation period there will need to be data transfer from POHWER's Clear 3 system to Voiceability's Salesforce based system which may impact on both CSN staff's ability to enter data onto the relevant CRM (as first they will need to be trained in the use of the Voiceability system) and also because CSN is dependent on data reports being provided by POHWER on a quarterly basis and by the Data Analyst at Age UK Lambeth on a monthly basis in order to complete the required reports.

This means that any interruption caused to system access due to data transfer will mean that only partial data may be recorded and accessed if any. In such circumstances it is hard to see that one could clearly demonstrate under delivery of services especially since for the last five years (2020-25) CSN has over-delivered on its Lambeth Independent Mental Health Advocacy Contract requirements.

Principal Risks and Uncertainties facing CSN as identified by its trustees

The key risks and uncertainties facing CSN are regarding its funding. Currently CSN has one core area of business, the provision of independent mental health advocacy, and funding for this is currently from two main statutory and one independent sources (outlined above).

We have encountered the risk of our main service (in Lambeth) being put out for tender and CSN not being successful (due to needing to work in partnership with other providers, CSN did not submit and indeed did not even have sight of the submitted tender documentation but only contributed what was required) in winning the tender to provide the Lambeth Independent Mental Health Advocacy service.

A further area of risk is that CSN has very minimal infrastructure and management/administration: currently only one full-time member of staff. This restricts CSN's ability to 'grow' in size as an organisation as without increased infrastructure, it will not be possible to sustain additional services. In fact, CSN's infrastructure has been further significantly reduced as a result of losing the Lambeth Advocacy Service. 80% of the CEO's working hours are connected to this service so from 010725 CSN's CEO will only be funded to work 7 hours (one day) a week for CSN, and as aforementioned, CSN will no longer be able to rent any kind of office base due to insufficient revenue to enable this.

**REPORT OF THE MANGEMENT COMMITTEE
for the Year Ended 31 March 2025**

Principal Risks and Uncertainties facing CSN as identified by its trustees (continued)

There is also a risk of CSN being unable to fulfil the requirements of its contracts for a period of time in the event of staff sickness, suspension, disciplinary issues or other circumstances where there is a sudden unexpected interruption in advocacy service. The Advocacy Cover Policy implemented in July 2017 addresses this.

From April 2020, for the first time CSN advocates have been required to record the time they spend working with individual service users and CSN will only be paid for the advocacy hours delivered under this new contract with London Borough of Lambeth via Connect Lambeth.

It is possible that this might result in changes to the levels of advocacy staffing needed by CSN and employment contracts for advocacy staff since April 2020 have been drawn up with this in mind.

Should funding be reduced based on a shortfall in the hours delivered this will result in a commensurate reduction in the working hours of individual advocates who are evidencing less than their expected number of hours on the Lambeth Advocacy Service.

In fact CSN has consistently over-delivered on the Lambeth Advocacy Service so has not needed to reduce the hours of any staff deployed to work on this service and we do not anticipate that this will change over the remaining 3 months (010425 – 300625) for which CSN will continue to be responsible for the Lambeth Independent Mental Health Advocacy Service.

Summary of the Plans and Strategies for Managing Said Risks

CSN will continue to develop ways of providing its services more effectively and efficiently and will pursue quality standards for its services where such standards exist (as referred to earlier, regarding the (now attained) QPM). It will continue to develop and build upon good relationships with staff of current funding bodies and look at ways of improving the production of reports* and the keeping of client notes and monitoring information.

In the event of another organisation winning the tender to provide advocacy services which CSN currently provides, as is the case with respect to the Lambeth Advocacy Service, it is likely that CSN staff would be TUPE'd over to the organisation(s) which win the tender(s).

*as part of the Consortium of Advocacy Service providers from April 2020 CSN advocacy staff have been trained into POHWER's Client Record Keeping System and record client data thereon. This System can also be used to generate reports.

The current CSN CEO has produced a 'Succession Plan' document which provides necessary information for CSN to continue in the event that something happened suddenly resulting in the CSN CEO being unable to continue their responsibilities (such as accident or sickness) and this incapacitation was of sufficient longevity that there was a need to deploy someone to substitute for the CSN CEO on either a temporary or permanent basis.

Currently all CSN's advocacy staff provide cover for colleagues where necessary, and the CSN CEO currently also takes on the responsibility for advocacy service provision when and where necessary. The CSN Advocacy Cover Policy is in place to formalise arrangements for Advocacy service cover when staff are absent.

CSN has developed policies and procedures in line with the introduction of GDPR (General Data Protection Regulations) and has implemented a revised Financial Controls Policy, and is implementing CSN's 2024-27 Business Plan formed as a result of an Away Day between CSN staff and Management Committee held on 30th April, 2024.

Description of the Arrangements in Place for Setting the Remuneration of CSN's key management personnel, and any benchmarks utilised in the Process

During 2004 CSN Management Committee initiated the evaluation of all its staff in relation to salaries. This was done by PEACe (Personnel, Employment, Advice and Conciliation Service) which forms part of LVSC (London Voluntary Service Council). This evaluation consisted of a comprehensive re-evaluation of all CSN's staff in relation to their roles and responsibilities, job descriptions, person specifications and detailed day-to-day work with a view to identifying the range of skills and qualifications needed to carry out the necessary tasks of each post holder. As a result of this independent evaluation, CSN has worked to ensure that all staff are paid according to the findings of these evaluations.

**REPORT OF THE MANGEMENT COMMITTEE
for the Year Ended 31 March 2025**

Description of the Arrangements in Place for Setting the Remuneration of CSN's key management personnel, and any benchmarks utilised in the Process (continued)

However, progressive cuts to funding over the last 17 years have resulted in staff being paid less than previously, based on what other organisations are paying advocates. In the face of no inflationary uplift in its funding for 16 years and a further 10% cut in CSN's funding for its main advocacy contract, it has become unsustainable to continue to pay staff significantly over the market rate for advocacy work as CSN has been doing (as a result of PEACe evaluation of advocacy roles).

Plans for Future Periods

The charity plans continuing the activities outlined above in the forthcoming years subject to the continuation of satisfactory funding arrangements.

Responsibilities of the Management Committee

Company law requires the Management Committee to prepare financial statements for each financial year which give a true and fair view of the state of the affairs of the charitable company as at the balance sheet date and of its incoming resources and application of resources, including income and expenditure, for the financial year. In preparing those financial statements, the management committee should follow best practice and:

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to assume that the company will continue on that basis.

The Management Committee is responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Acts 1985 & 2006, and with the Charities Act 2006. The Management Committee is also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Members of the Management Committee

Members of the Management Committee, who are directors for the purpose of company law and trustees for the purpose of charity law, who served during the year and up to the date of this report are set out in page 3.

In accordance with company law, as the company's directors, we certify that:

- As the directors of the company, we have taken all the steps that we ought to have taken in order to make ourselves aware of any relevant independent examination information and to establish that the charity's independent examiners are aware of that information.

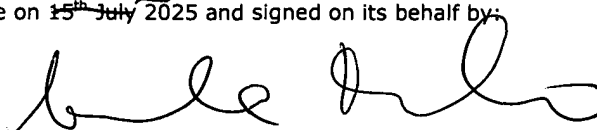
Independent Examiners of Accounts

Hilary Adams Ltd were appointed as the charitable company's Independent Examiners during the year and have expressed their willingness to continue in that capacity.

The report has been prepared in accordance with FRS 102.

Approved by the Management Committee on ^{20th May} 15th July 2025 and signed on its behalf by:

ANIELA FIORILLO
Mr. Roscelles Mundle, Director.



**THE COMMUNITY SUPPORT NETWORK
SOUTH LONDON**

**STATEMENT OF FINANCIAL ACTIVITIES
(including Income and Expenditure Account)
for the Year Ended 31 March 2025**

	Notes	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Total Funds 2024 £
Incoming resources:					
Voluntary income:	3				
Donations & grants		-	209,777	209,777	206,979
Other funding		-	-	-	198
Activities for generating funds:					
Investment income		1,885	-	1,885	1,764
Fee income		-	-	-	-
Incoming resources from charitable activities:					
Other income		-	-	-	-
Total incoming resources		1,885	209,777	211,662	208,941
Resources expended					
Costs of generating funds:					
Costs of generating voluntary income		-	-	-	-
Charitable activities		-	186,218	186,218	215,021
Total resources expended	4	-	186,218	186,218	215,021
STATEMENT OF TOTAL RECOGNISED GAINS AND LOSSES					
Net incoming resources before other recognised gains					
(net income for the year)		1,885	23,559	25,444	(6,080)
Other recognised gains					
Gain on revaluation of investments		-	-	-	-
Net movement in funds		1,885	23,559	25,444	(6,080)
Transfers between funds		-	-	-	-
Total funds brought forward		26,576	41,276	67,852	73,932
Total funds carried forward	12	28,461	64,835	93,296	67,852

Movements in funds are disclosed in Note 12 to the financial statements.

The notes form part of these financial statements

**THE COMMUNITY SUPPORT NETWORK
SOUTH LONDON (REGISTERED NUMBER: 04041867)**

**STATEMENT OF FINANCIAL POSITION
31 March 2025**

				31.3.25	31.3.24
	Notes	Unrestricted funds £	Restricted funds £	Total funds £	Total funds £
FIXED ASSETS					
Tangible assets	9	-	171	171	555
CURRENT ASSETS					
Debtors	10	-	4,529	4,529	4,375
Cash at bank and in hand		<u>28,461</u>	<u>65,184</u>	<u>93,645</u>	<u>69,160</u>
		28,461	69,713	98,174	73,535
CREDITORS					
Amounts falling due within one year	11	-	(5,049)	(5,049)	(6,238)
NET CURRENT ASSETS		<u>28,461</u>	<u>64,664</u>	<u>93,125</u>	<u>67,297</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>28,461</u>	<u>64,835</u>	<u>93,296</u>	<u>67,852</u>
NET ASSETS		<u>28,461</u>	<u>64,835</u>	<u>93,296</u>	<u>67,852</u>
FUNDS	12				
Unrestricted funds				28,461	26,576
Restricted funds				64,835	<u>41,276</u>
TOTAL FUNDS				<u>93,296</u>	<u>67,852</u>

The company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for:

- ensuring that the company keeps accounting records which comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

The financial statements have been prepared in accordance with the provisions of Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Companies Act 2006.

The financial statements were approved by the Board of Trustees on 20th May 2025 and were signed by:

ANIELA FIORILLO
Mr. Roscelles Mundle - Director

Mr. Augustine Isichei - Director

The notes form part of these financial statements

**NOTES TO THE FINANCIAL STATEMENTS
for the Year Ended 31 March 2025**

1. STATUTORY INFORMATION

The Community Support Network South London is a private company, limited by guarantee, registered in England and Wales. The company's registered number and registered office address can be found on the Company Information page.

2. ACCOUNTING POLICIES

Basis of preparing the financial statements

These financial statements have been prepared in accordance with the provisions of Section 1A "Small Entities" of Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Turnover

Turnover represents funds received on contracts.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery etc.	33% on cost and 20% on cost
--------------------------	-----------------------------

Fund accounting

- Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectivities of the charity.
- Designated funds are unrestricted funds earmarked by the Management Committee for particular purposes.
- Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

- Grants are recognised when receivable;
- Investment income is included when receivable.

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes VAT and is reported as part of the expenditure to which it relates:

- Costs of generating funds comprise the costs associated with both the costs of attracting the income and those of providing the facilities to generate the income.
- Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.
- Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the audit fees and costs linked to the strategic management of the charity.

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2025**

3. INCOMING RESOURCES FROM ACTIVITIES TO FURTHER CHARITY'S OBJECTS

	Unrestricted	Restricted	2025	2024
	£	£	£	£
Health authority				
Advocacy(core)	-	167,057	167,057	167,057
Non-Statutory Advocacy	-	2,798	2,798	-
Forensic	-	39,922	39,922	39,922
Other	-	-	-	198
	-	209,777	209,777	207,177

4. TOTAL RESOURCES EXPENDED

	Basis of allocation	Advocacy (core)	Non-Statutory Advocacy	Forensic	2025	2024
		£		£	£	£
Costs directly allocated to activities						
Staff costs and expenses	Direct	116,095	2,229	29,574	147,898	173,179
Travel	Direct	13	-	189	202	221
Activity costs	Usage	1,050	-	-	1,050	94
Support costs allocated to activities						
Establishment costs	Floor area	14,911	-	3,728	18,639	17,890
Administrative costs	Staff	8,958	-	2,868	11,826	13,092
Fees and finance charges	Time					
	Usage	5,589	-	630	6,219	8,421
Depreciation	Usage	373	-	11	384	2,124
Total resources expended		146,989	2,229	37,000	186,218	215,021

5. NET INCOMING/(OUTGOING) RESOURCES

Net resources are stated after charging:

	31.3.25	31.3.24
	£	£
Depreciation - owned assets	384	2,124
Independent Examiners' remuneration	1,524	1,452
Directors emoluments and other benefits etc	-	-

**THE COMMUNITY SUPPORT NETWORK
SOUTH LONDON**

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2025**

6. EMPLOYEES AND DIRECTORS

	31.3.25	31.3.24
	£	£
Wages and salaries	131,696	156,519
Social security costs	7,027	8,124
Other pension costs	6,585	7,814
	<u>145,308</u>	<u>172,457</u>

The average monthly number of employees during the year was as follows:

	31.3.25	31.3.24
Administration	1	1
Direct	5	6
	<u>6</u>	<u>7</u>

No employees received salaries in excess of £60,000 in the year.

7. TRUSTEE REMUNERATION AND RELATED PARTY TRANSACTIONS

No members of the management committee received any remuneration during the year (2024 Nil).
No expenses were reimbursed during the year (2024 Nil).

No trustee or other person related to the charity had any personal interest in any contract or transaction entered into by the charity during the year (2024 Nil).

8. TAXATION

As a charity, Community Support Network is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or s256 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects. No tax charges have arisen in the Charity.

9. TANGIBLE FIXED ASSETS

	Plant and machinery etc £
COST	
At 1 April 2024 and 31 March 2025	<u>27,388</u>
DEPRECIATION	
At 1 April 2024	26,833
Charge for year	<u>384</u>
At 31 March 2025	<u>27,217</u>
NET BOOK VALUE	
At 31 March 2025	<u>171</u>
At 31 March 2024	<u>555</u>

**THE COMMUNITY SUPPORT NETWORK
SOUTH LONDON**

**NOTES TO THE FINANCIAL STATEMENTS – continued
for the Year Ended 31 March 2025**

10.	DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR			
		31.3.25	31.3.24	
		£	£	
	Other debtors	<u>4,529</u>	<u>4,375</u>	
11.	CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR			
		31.3.25	31.3.24	
		£	£	
	Taxation and social security	1,971	3,336	
	Other creditors	<u>3,078</u>	<u>2,902</u>	
		<u>5,049</u>	<u>6,238</u>	
12.	MOVEMENT IN FUNDS			
		At 1.4.24	Net movement in funds	Transfers between funds
		£	£	£
	Unrestricted funds			At 31.3.25
	Core	<u>26,576</u>	<u>1,885</u>	<u>-</u>
		26,576	1,885	-
	Restricted funds			
	Advocacy(core)	24,650	20,068	3,584
	Non-Statutory Advocacy	-	569	-
	SLaM Forensic Advocacy	12,871	2,922	-
	Designated fund	3,200	-	(3,200)
	Depreciation reserve	<u>555</u>	-	<u>(384)</u>
		<u>41,276</u>	<u>23,559</u>	<u>-</u>
	TOTAL FUNDS	<u>67,852</u>	<u>25,444</u>	<u>-</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
Core	<u>1,885</u>	-	<u>1,885</u>
	1,885	-	1,885
Restricted funds			
Advocacy(core)	167,057	(146,989)	20,068
Non-Statutory Advocacy	2,798	(2,229)	569
SLaM Forensic Advocacy	39,922	(37,000)	2,922
	<u>209,777</u>	<u>(186,218)</u>	<u>23,559</u>
TOTAL FUNDS	<u>211,662</u>	<u>(186,218)</u>	<u>25,444</u>

This page does not form part of the statutory financial statements

**THE COMMUNITY SUPPORT NETWORK
SOUTH LONDON**

**NOTES TO THE FINANCIAL STATEMENTS
for the Year Ended 31 March 2025**

12. MOVEMENT IN FUNDS (continued)

Lambeth Advocacy

This is provided for inpatients of Lambeth, St. Thomas & Kings College Hospitals who are detained under the Mental Health Act and (Independent Mental Health Advocacy) IMHA qualifying. We also support Lambeth residents who reside in the community on CTOs. In addition, we provide non-statutory advocacy for informal patients on Lambeth Hospital wards and Lambeth residents with mental health problems who are not detained on CTOs. (IMHA is a specific type of Independent Mental Health Advocacy defined in the Mental Health Act).

Non-Statutory Advocacy

Funding is to provide Independent Mental Health Advocacy at Orri, a private facility for persons with eating disorders.

SLaM Forensic Advocacy

Is Independent Mental Health Advocacy (IMHA) available for all inpatients in all SLaM Forensic inpatient settings and Lambeth residents under the care of the Lambeth Community Forensic Mental Health Team.

Designated fund

In previous years, a Designated fund of £3,200 was held to provide for potential costs from redundancy and maternity leave. The Trustees concluded this year that this is no longer necessary.

**CHARTERED ACCOUNTANTS' INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES
ON THE UNAUDITED FINANCIAL STATEMENTS OF
COMMUNITY SUPPORT NETWORK LONDON**

We report on the accounts of the company for the year ended 31 March 2025, which are set out on pages 9 to 15.

Respective responsibilities of trustees and examiner

The trustees are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. Having satisfied ourselves that the charity is not subject to audit under company law and is eligible for independent examination, it is our responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to our attention.

Basis of independent examiner's report

Our examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with our examination, no matter has come to our attention:

(1) which gives us reasonable cause to believe that in any material respect the requirements:

- to keep accounting records; and
- to prepare accounts which accord with the accounting records, comply with the accounting requirements of and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities have not been met; or

(2) to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Hilary Adams

Hilary Adams Ltd
Chartered Accountants
158 High Street
Herne Bay
Kent
CT6 5NP

Date: 22/05/2025

**THE COMMUNITY SUPPORT NETWORK
SOUTH LONDON**

**DETAILED INCOME AND EXPENDITURE ACCOUNT
for the Year Ended 31 March 2025**

	2025		2024	
	£	£	£	£
TURNOVER				
Health authority funding contract		209,777		206,979
Other funding		<u>-</u>		<u>198</u>
		209,777		207,177
STAFF COSTS AND EXPENSES				
Wages and salaries	131,696		156,519	
Employers NI	7,027		8,124	
Employers pensions	6,585		7,814	
Supervision	1,050		1,150	
Training	<u>2,589</u>		<u>722</u>	
		(148,947)		(174,329)
GROSS SURPLUS		60,830		32,848
Administrative Expenses				
Travel expenses	202		221	
Rent	17,502		16,668	
Rates	165		169	
Software & maintenance	3,601		3,979	
Insurance	973		1,053	
Post and stationery	1,083		928	
Communications	5,091		5,210	
Accountancy fees	1,524		1,452	
Legal fees	2,794		2,230	
Professional fees	1,809		5,051	
Bank charges	92		84	
Depreciation of plant and machinery	55		55	
Depreciation of fixtures and fittings	48		48	
Depreciation of computer equipment	281		2,021	
Sundry expenses	<u>2,051</u>		<u>1,523</u>	
		(37,271)		(40,692)
OPERATING SURPLUS/(DEFICIT)		<u>23,559</u>		<u>(7,844)</u>

..CONTINUED

**THE COMMUNITY SUPPORT NETWORK
SOUTH LONDON**

**DETAILED INCOME AND EXPENDITURE ACCOUNT
for the Year Ended 31 March 2025**

Other interest receivable and similar income

Bank interest receivable	<u>1,885</u>	<u>1,764</u>
	<u>1,885</u>	<u>1,764</u>
SURPLUS/(DEFICIT) FOR THE FINANCIAL YEAR	<u>25,444</u>	<u>(6,080)</u>

This page does not form part of the statutory financial statements