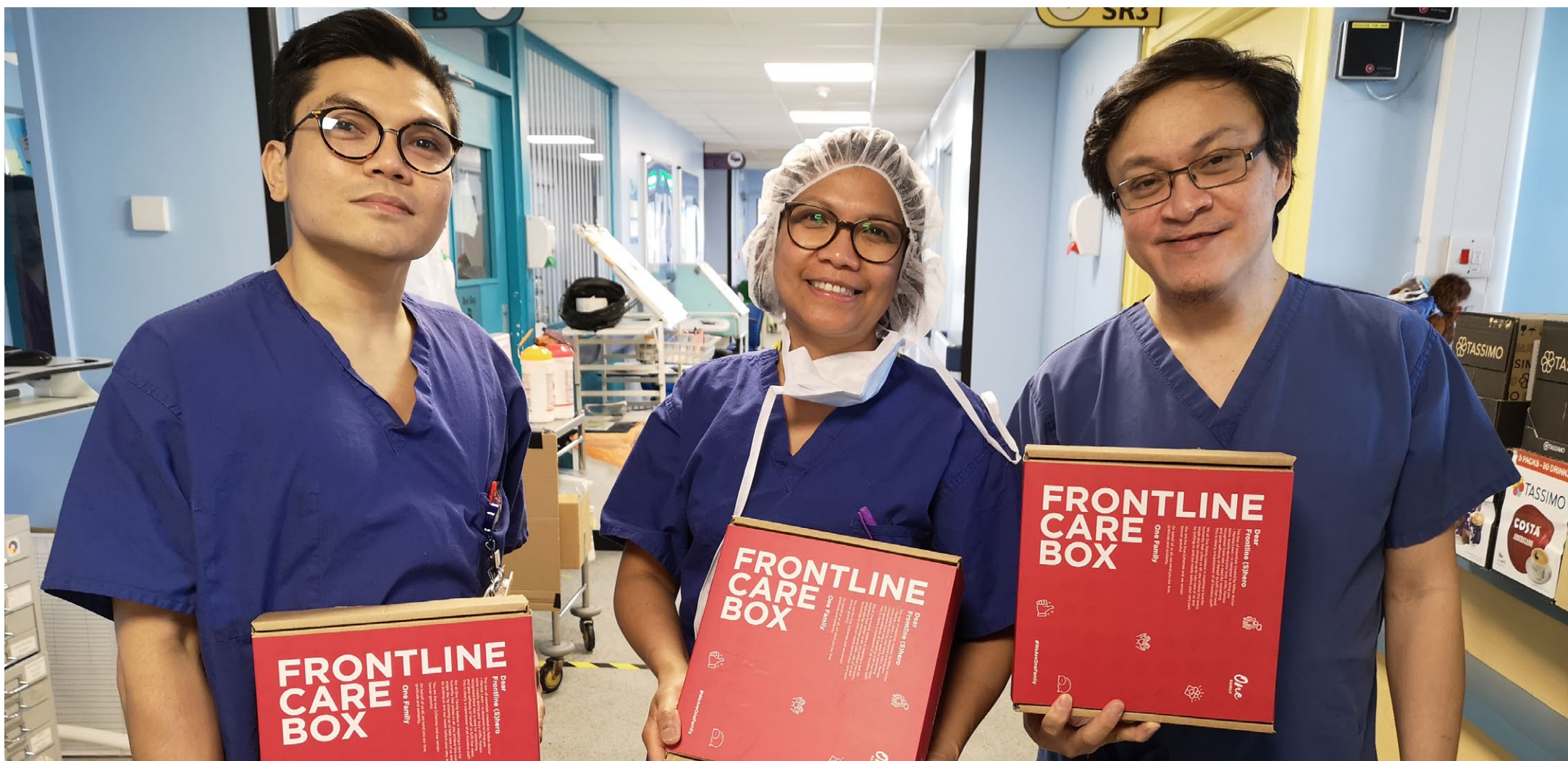


London North West Healthcare Charitable Fund Annual Accounts 2020-21



London
North West
Healthcare
Charity



Reference and administrative details

On 1 April 2015, London North West Healthcare Charitable Fund No. 1083634, was placed on the Central Register of Charities

London North West Healthcare Charitable Fund had a total of 238 funds on 31 March 2021. Details of the kinds of funds held are displayed in the notes to accounts. The material funds are disclosed separately.

London North West University Healthcare NHS Trust is the corporate trustee of London North West Healthcare Charitable Fund.

London North West University Healthcare NHS Trust Board is responsible for ensuring that London North West University Healthcare NHS Trust fulfils its duties as the Corporate Trustee.

Principle Office

Charitable Fund Office

Level 7, Finance Department,
London North West University
Healthcare NHS Trust,
Northwick Park & St Mark's Hospital,
Watford Road,
Harrow,
Middlesex



The Board for the London North West University Healthcare NHS Trust is listed here:

Executive Directors

Chris Bown

Chief Executive

Dr Martin Kuper

Chief Medical Officer and deputy chief executive for transformation (to 29/07/21)

Lisa Knight MBE

Chief Nurse

Dr Jon Baker

Interim Chief Medical Officer (from 30/07/21)

Simon Crawford

Director of Strategy and Deputy Chief Executive

Claire Gore

Director of HR and Organisational Development

Mark Trumper

Director of Estates and Facilities

David Searle

Director of Corporate Affairs

Ellis Pullinger

Chief Operating Officer (from 02/04/20)

Jonathan Reid

Chief Financial Officer (from 02/04/20)

Non- Executive Directors

Sir Amyas Morse Chairman (from 02/04/20)

Dr Vineta Bhalla

Janet Rubin

Andrew van Doorn

Professor Desmond Johnston

David Moss

Neville Manuel

Dr Syed Mohinuddin (from 01/07/21)

Associate Non-Executive Directors

Dr Syed Mohinuddin (from 01/02/21 to 01/07/21)

Huda As'ad (from 01/02/21)

Kingsley Peter (from 01/02/21)

Some photos used in the publication were taken before masks and social distancing were a requirement in the healthcare setting.

Professional Advisors

Bankers

Lloyds Bank
286 Station Road
Harrow
Middlesex
HA1 3EB



Solicitors

Hempsons LLP
100 Wood Street
London
EC2V 7AN



Investment Managers

CCLA Investment
Management Limited
COIF Charity Funds
85 Queen Victoria Street
London EC4V 4ET



Auditors

KPMG LLP
10th Floor West
15 Canada Square
Canada Wharf
E14 5GL



Our structure, governance and management

On 1 April 2015, London North West Healthcare Charitable Fund was established by a Trust Deed. The Charity is registered under an 'umbrella' arrangement and called London North West Healthcare Charitable Fund.

There are several designated ward and department charitable funds, within the remit of the registered charity.

Funds are handled on a day –to-day basis through the Trust's Standing Financial Instructions and London North West Hospital Charitable Fund Financial Guidelines and Procedures and the power of delegated authority set up by the Corporate Trustee.

Visit www.gov.uk/government/organisations/charity-commission for more information on the LNWH Charitable Fund Charity's "umbrella" arrangement.

Corporate Trustee

The Corporate Trustee of London North West Healthcare Charitable Fund is London North West University Healthcare NHS Trust.

London North West University Healthcare NHS Trust Board has a duty to ensure that London North West University Healthcare NHS Trust fulfils its responsibilities as a corporate trustee in managing the Charity.

Members of the London North West University Healthcare NHS Trust Board, who act on behalf of the corporate trustee, are appointed following the NHS policy on the recruitment of directors.

Related parties

All London North West University Healthcare NHS Trust Board members offered their time freely and no money was paid to the London North West University Healthcare NHS Trust Board in 2020/21. Information on related-party transactions can be found in note 18.2 of the accounts.

London North West University Healthcare NHS Trust Board, delegates responsibility for managing the funds to London North West Healthcare Charitable Fund Committee, on behalf of the corporate trustee.

Making and monitoring arrangements for the control and management of the London North West Healthcare Charitable Fund is the London North West Healthcare Charitable Fund's responsibility. The Committee has the mandate to oversee the development and operations of the Charity.

This includes:

- Ensuring that best practice is adhered to when managing the charitable funds and all the legal responsibilities are fulfilled.
- Updating London North West University Healthcare NHS Trust Board on the performance, activity and any risks faced by the Charity.
- Monitoring, controlling and managing the use of charitable funds.
- Developing and championing a strategy for the charity's fundraising.
- Reviewing London North West Healthcare Charitable Fund's Annual Accounts and Trustee's Report and Audit Report before they are given to London North West University Healthcare NHS Trust Board.

The members of London North West Healthcare Charitable Fund Management Committee are as follows:

London North West Healthcare Charitable Fund Management Committee Members

Vineta Bhalla

Chair (to 26/07/21)

David Moss

Chair (From 26/07/21)

Andrew Van Doorn

Non Executive Director

Neville Manuel

Non Executive Director (from 01/04/20)

Jonathan Reid

Chief Financial Officer (from 02/04/20)

Simon Crawford

Deputy CEO (from 01/04/20)

Claire Gore

Director of HR & Organisational Development. (from 01/04/20)

Partnership working and networks

London North West Healthcare Charitable Fund is a member of NHS Charities Together. It is a collective group of NHS Charities which provides mutual support and information on matters related to NHS charities.

Policies and procedures

Fundraising

No professional fundraisers or commercial participators are used by London North West Healthcare Charitable Fund to organise fundraising activities on its behalf. There have been no complaints regarding its fundraising activities in 2020/21.

London North West Healthcare Charitable Fund is registered with the Fundraising Regulator and follows the independent regulator's Code of Fundraising Practice for the United Kingdom. This is to make sure that fundraising remains respectful, open, honest and accountable to the public and the Charity Commission of England and Wales' guidelines. Failing to comply with fundraising standards will mean that the Charity will be reported to the Fundraising Regulator.

No direct marketing activities are currently undertaken by London North West Healthcare Charitable Fund. If necessary, the fundraising team will carry out these activities to ensure that the Charity is not unreasonably intrusive.

Safeguarding

A Safeguarding Children's and Adult policy has been implemented by London North West University Healthcare NHS Trust (LNWH NHS Trust). All LNWH NHS Trust employed staff must have mandatory safeguarding children and adults training, to ensure that they are aware of their part in protecting vulnerable people and the wider public, through preventing, identifying and responding to abuse and exploitation.

Staff employed by the charity have undergone LNWH NHS Trust's training on safeguarding adults and children.

Also, the London North West Healthcare Charitable Fund has introduced a number of additional safeguarding policies that relate to the Charity's activities.

General Data Protection Regulation (GDPR) Policy

Our GDPR policy outlines our donors' rights in relation to their personal data being held by the Charity. As a charity we collect, process and handle the data in a fair, lawful and transparent manner. The Charity must get written consent from the individual donor, in order to make contact about direct marketing. It is the Charity's policy to not collect more personal data about someone than would reasonably be needed, for the particular purposes it was collected for.

Privacy policy

The London North West Healthcare Charitable Fund Privacy Policy includes the charity website's Cookie policy, which tells people about the personal data the Charity might collect and use in relation to its fundraising activities. The privacy policy also gives information about the legal basis on which we process personal data, how long we hold it for and users' legal rights.

Data Protection Impact Assessment for the Charity and fundraising activities

Data Protection Impact Assessment (DPIA) is a tool that is used to identify the best way for organisations to comply with their data protection obligations and meet individuals' expectations of privacy.

London North West Healthcare Charitable Fund DPIA policy will help the Charity to:

- Assess and lower any privacy risks that may arise in relation to the fundraising and charitable projects that involve the processing of personal data relating to identifiable individuals; and
- Assist the Charity to produce more efficient and effective processes for handling personal data regarding these projects.

LNWH Charity website terms and conditions

London North West Healthcare Charitable Fund's website has the terms and conditions for the access and use of funds.

Data retention policy

The data retention policy for the London North West Healthcare Charitable Fund has been developed and makes sure that all the Charity's business or operational information in connection with its fundraising activity is kept only as long as it is needed.

Risk Management

LNWH Charity has adopted a framework under which risks are identified and monitored. The Charity conducts a formal risk assessment through a risk register.

The risk register is a review of the Charity's existing and proposed operational, governance and management, financial, legal and regulatory activities. This ensures that

Policies and procedures

new risks are spotted and existing risks are revised or removed, if no longer applicable.

The Trust Board acts on behalf of the corporate trustee, delegates the Charity's biggest strategic and operational risks review to London North West Healthcare Charitable Fund Committee. However the Trust Board has overall responsibility for the Charity's risk register.

Fundraising

Best practice, charity law and government policy and regulations are thought to be a major reputational risk that can result in a breach of trust or loss of registration. The risk is mitigated by implementing fundraising policies and procedures including GDPR policy and data protection policy, having audited accounts procedure, handing in audited accounts reporting to the Charity Commission promptly, reviewing and updating the Charity's literature, website and membership to NHS Charities Together which provides additional updates on policy changes.

Investment Returns

Extra income is generated from investing cash balance, and the loss of investment income is thought to be a huge financial risk. The risk is mitigated by the Charity's investments being monitored on a regular basis so that trends can be detected and identified. Expert Investment Management consultants offer regular advice and they attend Charitable Fund Committee meetings frequently, to advise on the current status for the Charity's investments.

Grant distribution framework

London North West Healthcare Charitable Fund Committee makes the decision on London North West Healthcare Charitable Fund grant disbursement. Grant application submissions are made and collated by the London North West Hospital Charitable Fund Office. London North West Hospital Charitable Fund Committee is responsible for reviewing proposed grant applications and offering recommendations.

Reserves policy

The current reserves policy for London North West Healthcare Charitable Fund, specifies that London North West University Healthcare NHS Trust, on behalf of the Corporate Trustee, will ensure that the unrestricted free reserves help the Charity to run efficiently and meet the requirements of its beneficiaries. The balance of charity's free reserves is the total balance of Charity's unrestricted funds.

London North West Healthcare Charitable Fund's current free reserves are appropriate:

- To avoid the necessity of knowing which fixed assets are held for Charity's use, and to provide a pool from which funds can be directed to specific projects.
- Cover the cost of fundraising staff.
- In the event of financial losses, cover any losses incurred by the funds; plus an extra 20% of those losses to show any future probability of increased volatility on investments. The Charitable Fund Committee will review the Charity's reserves policy in line with the business plan for the London North West Healthcare Charitable Fund. Reserves are being used to fundselect grant projects.

The Charity's free reserves came to £1.199m by 31 March 2021. The current level of reserves is sufficient to cover the areas indicated.

Investment policy and performance

- As per London North West Healthcare Charitable Fund's governing documents and Trust Deed, the corporate trustee, London North West University Healthcare NHS Trust Board, has the authority to invest in stocks, shares, investments and property in the UK, as deemed appropriate. A professional investment management company is handling investment matters on behalf of London North West University Healthcare NHS Trust Board.
- Invest within acceptable risk and to protect the values of the portfolio (in real terms) over time.
- Achieve a growing annual income in the long term.
- London North West Healthcare Charitable Fund has a discretionary fund arrangement where an investment management company manages the portfolio with complete discretion, with a duty of care and within acceptable risk, under the Charity's investment objectives.
- The Charity's investments are held in an ethical investment unit fund, designed for charities who wish to have a more extensive approach to ethical investments. The investment units focus on delivering income with long-term capital growth.

Policies and procedures

- The charity ethical and responsible investments favour good quality companies with robust finance and potential for growth which is not depended on the wider trend in the economy.
- Over the past 12 months our charity's ethical investment fund return 23.87% outperformed the comparator by 0.97%. The Charity's deposit fund held within the investment management portfolio revealed a return of 0.08 %. The comparative benchmark as of 31 March 2021 was -0.04%. The deposit fund has consistently outperformed the comparator over the past few years.
- Equity markets rose in the latter part of financial year 2020/21 in anticipation of a recovery from the COVID-19 pandemic. As at 31st March the charity's portfolio recorded unrealised gains of £1.242 million.

The current capital allocation of the charity's investment portfolio is as follows:

Charity Portfolio Capital Allocation (%)

Ethical Investment 98.41

Deposit 1.59

Total 100.00



Trustees' responsibilities statement



Trustees' responsibilities statement

The trustees produce the Trustees' Annual Report and the financial statements in accordance with the applicable law and regulations.

The Charities Act 2011 requires the trustees to produce financial statements for every financial year. The trustees must produce the financial statements in accordance with the United Kingdom's Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law), including FRS 102 the Financial Reporting Standard applicable in the United Kingdom and the Republic of Ireland.

Trustees are not supposed to approve the financial statements unless they are happy that they give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period.

In order to prepare these financial statements, trustees must:

- Select appropriate accounting policies and then apply them consistently.
- Follow the methods and principles in the Charities SORP (FRS 102).
- Make judgements and accounting estimates that are reasonable and prudent.
- State whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements.

- Prepare the financial statements on the going concern basis unless it is not right to think that the charity will continue in business.

It is the responsibility of the trustees to maintain adequate accounting records sufficient to demonstrate and explain the Charity's transactions and disclose, with reasonable accuracy, that the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed.

Trustees are also responsible for safeguarding the assets of the Charity and also for taking reasonable steps for the prevention and detection of fraud and other irregularities.

By Order of the Trustees

On behalf of the Corporate Trustee

Sir Amyas Morse

**Chair of London North West University
Healthcare NHS Trust**

Date 07/12/2021

Independent auditor's report to the Trustees of London North West University Healthcare Charitable Fund

Opinion

We have audited the financial statements of London North West University Healthcare Charitable Fund Charity ("the charity") for the year ended 31 March 2021 which comprises of the Statement of Financial Activities, Balance Sheet, and related notes, including the accounting policies in note 1.

In our opinion the financial statements:

- give a true and fair view of the state of the charity's affairs as at 31 March 2021 and of its incoming resources and application of resources for the year then ended;
- have been properly prepared in accordance with UK accounting standards, including FRS 102 The Financial Reporting Standard applicable in the UK and Republic of Ireland; and
- have been prepared in accordance with the requirements of the Charities Act 2011.

Basis for opinion

We have been appointed as auditor under section 149 of the Charities Act 2011 (or its predecessors) and report in accordance with regulations made under section 154 of that Act.

We conducted our audit in accordance with International Standards on Auditing (UK) ("ISAs (UK)") and applicable law. Our responsibilities are described below. We have fulfilled our ethical responsibilities under, and are independent of the charity in accordance with, UK ethical requirements including the FRC Ethical Standard. We

believe that the audit evidence we have obtained is a sufficient and appropriate basis for our opinion.

Going concern

The trustees have prepared the financial statements on the going concern basis as they do not intend to liquidate the charity or to cease its operations, and as they have concluded that the charity's financial position means that this is realistic. They have also concluded that there are no material uncertainties that could have cast significant doubt over its ability to continue as a going concern for at least a year from the date of approval of the financial statements ("the going concern period").

In our evaluation of the trustees' conclusions, we considered the inherent risks to the charity's business model and analysed how those risks might affect the charity's financial resources or ability to continue operations over the going concern period.

Our conclusions based on this work:

- we consider that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate;
- we have not identified, and concur with the trustees' assessment that there is not, a material uncertainty related to events or conditions that, individually or collectively, may cast significant doubt on the charity's ability to continue as a going concern for the going concern period.

However, as we cannot predict all future events or conditions and as subsequent events may result in outcomes that are inconsistent with judgements that

were reasonable at the time they were made, the above conclusions are not a guarantee that the charity will continue in operation.

Fraud and breaches of laws and regulations – ability to detect

Identifying and responding to risks of material misstatement due to fraud

To identify risks of material misstatement due to fraud ("fraud risks") we assessed events or conditions that could indicate an incentive or pressure to commit fraud or provide an opportunity to commit fraud. Our risk assessment procedures included:

- Enquiring of management, the Charitable Fund Committee as to the Charity's high-level policies and procedures to prevent and detect fraud and the Charity's channel for "whistleblowing", as well as whether they have knowledge of any actual, suspected or alleged fraud.
- Reading Charitable Fund Committee minutes.
- Using analytical procedures to identify any unusual or unexpected relationships.
- Reviewing the Charity's accounting policies.

We communicated identified fraud risks throughout the audit team and remained alert to any indications of fraud throughout the audit.

As required by auditing standards, we performed procedures to address the risk of management override of controls. However we have rebutted the risk of

Independent auditor's report to the Trustees of London North West University Healthcare Charitable Fund

fraudulent revenue recognition as there is no profit motive for the charitable fund and no regulatory requirement to meet any specific financial targets.

We did not identify any additional fraud risks.

We performed procedures including:

- Identifying journal entries to test based on risk criteria and comparing the identified entries to supporting documentation. These included journals posted with unusual accounts combinations and other high-risk criteria.
- Assessing the completeness of disclosed related party transactions and verifying they had been accurately recorded within the financial statements.
- Identified income and expenditure invoices recognised in the period 1 March 2021 to 31 May 2021, to determine whether the income and expenditure is recognised in the correct accounting period.

Identifying and responding to risks of material misstatement due to non-compliance with laws and regulations

We identified areas of laws and regulations that could reasonably be expected to have a material effect on the financial statements from our general sector experience and through discussion with the directors and other management (as required by auditing standards), from inspection of the Charity's regulatory and legal correspondence and discussed with the directors and other management the policies and procedures regarding compliance with laws and regulations.

As the Charity is regulated, our assessment of risks involved gaining an understanding of the control environment including the entity's procedures for complying with regulatory requirements.

We communicated identified laws and regulations throughout our team and remained alert to any indications of non-compliance throughout the audit.

The potential effect of these laws and regulations on the financial statements varies considerably. Whilst the Charity is subject to many laws and regulations, we did not identify any where the consequences of non-compliance alone could have a material effect on amounts or disclosures in the financial statements.

Context of the ability of the audit to detect fraud or breaches of law or regulation

Owing to the inherent limitations of an audit, there is an unavoidable risk that we may not have detected some material misstatements in the financial statements, even though we have properly planned and performed our audit in accordance with auditing standards. For example, the further removed non-compliance with laws and regulations is from the events and transactions reflected in the financial statements, the less likely the inherently limited procedures required by auditing standards would identify it.

In addition, as with any audit, there remained a higher risk of non-detection of fraud, as these may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal controls. Our audit procedures are designed to detect material misstatement. We are not

responsible for preventing non-compliance or fraud and cannot be expected to detect non-compliance with all laws and regulations.

Other information

The trustees are responsible for the other information, which comprises the Trustees' Annual Report. Our opinion on the financial statements does not cover the other information and, accordingly, we do not express an audit opinion or, except as explicitly stated below, any form of assurance conclusion thereon.

Our responsibility is to read the other information and, in doing so, consider whether, based on our financial statements audit work, the information therein is materially misstated or inconsistent with the financial statements or our audit knowledge. We are required to report to you if:

- based solely on that work, we have identified material misstatements in the other information; or
- in our opinion, the information given in the Trustees' Annual Report is inconsistent in any material respect with the financial statements.

We have nothing to report in these respects.

Independent auditor's report to the Trustees of London North West University Healthcare Charitable Fund

Matters on which we are required to report by exception

Under the Charities Act 2011 we are required to report to you if, in our opinion:

- the charity has not kept sufficient accounting records; or
- the financial statements are not in agreement with the accounting records; or
- we have not received all the information and explanations we require for our audit.

We have nothing to report in these respects.

Trustees' responsibilities

As explained more fully in their statement set out on page 8 the trustees are responsible for: the preparation of financial statements which give a true and fair view; such internal control as they determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error; assessing the charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern; and using the going concern basis of accounting unless they either intend to liquidate the charity or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue our opinion in an auditor's report. Reasonable assurance is a high level of assurance, but does not guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the financial statements.

A fuller description of our responsibilities is provided on the FRC's website at www.frc.org.uk/auditorsresponsibilities.

The purpose of our audit work and to whom we owe our responsibilities

This report is made solely to the charity's trustees as a body, in accordance with section 149 of the Charities Act 2011 (or its predecessors) and regulations made under section 154 of that Act. Our audit work has been undertaken so that we might state to the charity's trustees those matters we are required to state to them in

an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and its trustees, as a body, for our audit work, for this report, or for the opinions we have formed.



Fleur Nieboer

**for and on behalf of KPMG LLP, Statutory Auditor
Chartered Accountants**

15 Canada Square, Canary Wharf, London E14 5GL

Date 07/12/2021

KPMG LLP is eligible to act as an auditor in terms of section 1212 of the Companies Act 2006

Statement of Trustees' responsibilities in respect of the Trustees' annual report and the financial statements

Under charity law, the trustees are responsible for preparing a Trustees' Annual Report and the financial statements in accordance with applicable law and regulations. The trustees are required to prepare the financial statements in accordance with UK Accounting Standards, including FRS 102 *The Financial Reporting Standard applicable in the UK and Republic of Ireland*.

The financial statements are required by law to give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources for that period.

In preparing these financial statements, generally accepted accounting practice entails that the trustees:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards and the Statement of Recommended Practice have been followed, subject to any material departures disclosed and explained in the financial statements;
- state whether the financial statements comply with the trust deed [and rules], subject to any material departures disclosed and explained in the financial statements;
- assess the charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern; and
- use the going concern basis of accounting unless they either intend to liquidate the charity or to cease operations, or have no realistic alternative but to do so.

The trustees are required to act in accordance with the trust deed [and the rules] of the charity, within the framework of trust law. They are responsible for keeping accounting records which are sufficient to show and explain the charity's transactions and disclose at any time, with reasonable accuracy, the financial position of the charity at that time, and to enable the trustees to ensure that, where any statements of accounts are prepared by them under section 132(1) of the Charities Act 2011, those statements of accounts comply with the requirements of regulations under that provision. They are responsible for such internal control as they determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error, and have general responsibility for taking such steps as are reasonably open to them to safeguard the assets of the charity and to prevent and detect fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the financial and other information included on the charity's website. Legislation in the UK governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

London North West Healthcare Charitable Fund

Statement of Financial Activities as at 31 March 2021

	Note ref.	Unrestricted Funds £000	Restricted Funds £000	Total Funds 2020-21 £000	Total Funds 2019-20 £000
Income from					
Donations and Legacies	3.1	1,368	291	1,659	558
Other trading activities	3.2	–	–	0	130
Investments	12.1	48	206	254	259
Total Income		1,416	497	1,913	947
Expenditure on					
Raising funds:					
Investment management costs	4	5	25	30	31
Fundraising costs	4	11	50	61	222
Sub total-raising funds	4	16	75	91	253
Expenditure on charitable activities					
Research and Clinical Support		-	95	95	126
Medical Equipment Purchases		131	14	145	137
Staff Training and Education		36	21	57	284
Staff Welfare and Amenities		365	14	379	118
Patients Welfare and Amenities		8	72	80	226
Contribution to Building Costs		-	16	16	171
Grants Awarded		-	-	0	269
Sub total of charitable activities		540	232	772	1,331
Expenditure on other	6	1	10	11	7
Total Expenditure		557	317	874	1,591
Net gains/(losses) on investments	11.1	233	1,009	1,242	(170)
Net income/(expenditure)		1,092	1,189	2,281	(814)
Transfers between funds	9	184	(184)	-	-
Net movement in funds		1,276	1,005	2,281	(814)
Reconciliation of funds					
Total funds brought forward at 31 March 2019		1,776	4,422	6,198	7,012
Total funds carried forward at 31 March 2020		3,052	5,427	8,479	6,198

The Notes 1 to 19 form part of this set of financial statements.

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

London North West Healthcare Charitable Fund

Balance Sheet as at 31 March 2021

	Note ref.	Total funds 2021 £000	Total Funds 2020 £000
Fixed Assets			
Common Investment Fund Units		7,390	6,148
Total fixed assets	11.1	7,390	6,148
Current Assets			
Debtors	13.1	215	16
Cash held by investment managers		119	119
Cash at bank and in hand	13.2	881	161
Total current assets		1,215	296
Liabilities			
Creditors: Amounts falling due within one year	14.1	(126)	(246)
Net current assets or liabilities		1,089	50
Total net assets		8,479	6,198
Funds of the charity			
Restricted income funds	16.1	5,427	4,422
Unrestricted funds	16.2	3,052	1,776
Total charity funds		8,479	6,198

The Notes 1 to 19 form part of this set of financial statements.

The financial statements were approved by the Corporate Trustee and signed on their behalf



Jonathan Reid
Chief Financial Officer
Date 07/12/2021

London North West Healthcare Charitable Fund

Statement of Cash Flow as at 31 March 2021

	Note ref.	Total funds 2021 £000	Total at 31 March 2020 £000
Net cash (used in) operating activities	17.1	466	(803)
Purchase of Investments		0	0
Dividends and Interest from Investments		254	259
Proceeds from the sale of Investments		0	450
Net cash (used in) investing activities		254	709
Increase (decrease) in cash and cash equivalents in the year		720	(94)
Cash and cash equivalents at the beginning of the year	17.2	280	374
Total cash and cash equivalents at the end of the year	17.2	1,000	280

The Notes 1 to 19 form part of this set of financial statements.

London North West Healthcare Charitable Fund

Notes to the accounts as at 31 March 2021

Accounting Policies

Note 1

1.1 Accounting Convention

The financial statements have been prepared in accordance with the Charities Statement of Recommended Practice Accounting and Reporting FRS102, effective 1st January 2019 and the Charities Act 2011 and under historical cost accounting convention modified to include the revaluation of investment property and managed investments.

The charity constitutes a public benefit as defined by FRS102.

The financial statements are presented in sterling.

The statements have also been prepared in accordance with applicable United Kingdom accounting standards.

1.2 Incoming Resources

All income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Donations are recognised when the charity has been notified in writing of the amount and date of receipt.

In the event that a donation is subject to certain conditions before the charity is entitled to the funds, the income is deferred and not recognised until those conditions are fully met.

b) Investment Income

Investment income includes dividends and interest from investments. Interest is recognised normally upon notification of the interest paid.

Dividends are recognised once the dividend has been declared and notification of the received of the dividend due from our investment advisor.

c) Legacies

Legacies are accounted for as incoming resources once the receipt of the legacy becomes certain. Once confirmation has been received from the representatives of the estates, that payment of the legacy will be made or property transferred and once all conditions attached to the legacy have been fulfilled.

d) Other Trading Activities

Other trading activities relates solely to course fee income from courses run by the Medical Education Department at London North West University Healthcare Hospital NHS Trust.

At 1st April 2020, LNWH Charitable Fund is no longer carrying out the administration of these courses.

1.3 Resources Expended

The funds held on trust accounts are prepared in accordance with the accruals concept. All expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party.

The following policies address expenditure:

a) Charitable Activities

Costs of charitable activities comprise all costs incurred in pursuit of the charitable objects of the charity.

The charitable activities costs include direct and apportionment of support costs as shown in note 7.

b) Trustees and Connected Persons Transactions

The Trustees and Connected Persons Transactions, note 19, records the material transactions undertaken between LNWH Charitable Fund, trustees and other NHS organisations. Details of the transfer are shown in note 18.

c) Allocation of Support Costs

Support Costs have been allocated to the charitable activities. Where the costs are shared between two or more charitable activities the support costs have been apportioned between categories.

Support Costs include financial administration costs which represents expenditure incurred in the management of the charity assets.

d) Cost of Generating Funds

The cost of generating funds are the costs associated with generating income for the funds held on trust.

Investment Management Fees

Investment fees costs represents costs incurred in relation to the management of fixed investments.

Fundraising Costs

Fundraising costs is represented by associated fundraising cost in respect of establishing the charity's marketing. Salary costs for fundraising team of three Fundraising Managers was waived by London North West Healthcare University NHS Trust in financial year 2020/21.

The associated costs include statutory audit and policy and procedure advice from professional bodies and organisations.

London North West Healthcare Charitable Fund

Notes to the accounts as at 31 March 2021

1.4 Funds Structure

Where there is a restriction on the purpose to which a fund may be put, the fund is classified in the accounts as a restricted fund. Other funds are classified as unrestricted funds.

1.5 Fixed Assets

Investment fixed assets are shown at market value.

The gains and losses arising from the revaluation are can be found in the Statement of Financial Activities.

1.6 Unrealised Gains and Losses on Investments

Unrealised gains and losses on investments are calculated as the difference between the opening market value as at 1st April 2020 and the market value of investments as at 31 March 2021.

1.7 Pooling Scheme

An official pooling scheme is operated for investments relating to the following funds:

London North West Healthcare Charitable Fund

Central Middlesex Hospital Charitable Fund

Northwick Park Hospital General Charitable Fund

Heartbeat 2000

Respiratory and Research Fund

London North West Healthcare Expendable Common Investment Fund

St Marks Hospital

Brent Community Services General Charitable Fund

Northwick Park Hospital -Older People Services Fund

Wembley Hospital Fund

Ealing Hospital Charitable Fund

Childrens Centre Fund

Harrow Community Service General Charitable Fund

Harrow Community Service -Cancer Relief Fund

Brent Community Services -Physical Disability Service Fund

Margaret Emily Tristram Bequest

The Scheme was registered with the Charity Commission on 23/11/00 updated following the charity merger on 1st April 2015.

1.8 Taxation

Gains Act 1992, to the extent that these are expended on its charitable objects. As a registered charity, London North West Healthcare Charitable Fund is exempt from taxation of its income and gains falling within Section 505 Income and Corporation Taxes Act 1988 or section 256 Taxation of Chargeable, no tax charge has thus arisen in the year.

1.9 Going Concern

Following a review of London North West Healthcare Charitable Fund Reserves, committed expenditure and income forecast, from a period of at least one year from the approval of the financial statements.

London North West University Healthcare NHS Trust, Corporate Trustee, have reasonable expectation that including the current event such as the COVID 19 pandemic.

London West Healthcare Charitable Fund has adequate resources to continue in operational existence for the foreseeable future.

London North West Healthcare Charitable Fund adopt the going concern basis in preparing its financial statements.

1.10 Significant Judgement and Estimates

In the course of preparing these financial statements no significant judgements and estimates have been made.

London North West Healthcare Charitable Fund

Notes to the accounts as at 31 March 2021

2. Prior year comparatives by type of fund

The SOFA provides prior year comparatives by type of fund in total; this note provides prior period comparatives for the Statement of Financial Activities and Balance Sheet for each of the fund types London North West Healthcare Charitable Fund manages.

2.1 Unrestricted funds- Statement of Financial Activity for the year end 31 March 2021

	2021 £000	2020 £000
Income from		
Donation and Legacies	1,368	104
Income from the provision of training and education	-	-
Investment Income	48	18
Total Incoming resources	1,416	122
Expenditure on		
Cost of raising funds	(16)	(211)
Charitable Activities	(540)	(325)
Other -Governance	(1)	(1)
Total expenditure	(557)	(537)
Net gains/(losses)on investments	233	(13)
Net income/(expenditure)	1,092	(428)
Transfers between funds	184	(157)
Net movement in funds	1,276	(585)
Reconciliation of funds		
Total Funds brought forward	1,776	2,361
Total funds carried forward at 31 March 2021	3,052	1,776

2.2 Unrestricted Fund - Balance Sheet as at 31 March 2021

	2021 £000	2020 £000
Fixed Assets		
Common Investment Fund Units	2,587	1,900
Total fixed assets	2,587	1,900
Current Assets		
Debtors	35	2
Cash held by investment managers	32	36
Cash at bank and in hand	462	35
Total current assets	529	73
Liabilities		
Creditors: Amounts falling due within one year	(64)	(197)
Net current assets / (liabilities)	465	(124)
Total net assets or liabilities for unrestricted funds	3,052	1,776
Total unrestricted funds	3,052	1,776

London North West Healthcare Charitable Fund

Notes to the accounts as at 31 March 2021

2.3 Restricted funds- Statement of Financial Activity for the year end 31 March 2021

	2021 £000	2020 £000
Income from		
Donation and Legacies	291	454
Other Trading Activities	0	130
Investment Income	206	241
Total Incoming resources	497	825
Expenditure on		
Cost of raising funds	(75)	(42)
Charitable Activities	(232)	(1,006)
Other -Governance	(10)	(6)
Total expenditure	(317)	(1,054)
Net gains/(losses)on investments	1,009	(157)
Net income/(expenditure)	180	(229)
Transfers between funds	(184)	157
Net movement in funds	1,005	(229)
Reconciliation of funds		
Total Funds brought forward	4,422	4,651
Total funds carried forward at 31 March 2020	5,427	4,422

2.4 Restricted funds - Balance Sheet as at 31 March 2021

	2021 £000	2020 £000
Fixed Assets		
Common Investment Fund Units	4,803	4,248
Total fixed assets	4,803	4,248
Current Assets		
Debtors	180	14
Cash held by investment managers	87	83
Cash at bank and in hand	419	126
Total current assets	686	223
Liabilities		
Creditors: Amounts falling due within one year	(62)	(49)
Net current assets / (liabilities)	624	174
Total net assets or liabilities for unrestricted funds	5,427	4,422
Total restricted funds	5,427	4,422

London North West Healthcare Charitable Fund

Notes to the accounts as at 31 March 2021

3.1 Donations and Legacies

Income from	Unrestricted Funds £000	Restricted Funds £000	2020-21 Total £000	2019-20 Total £000
Donations and Legacies	1,368	291	1,659	558
Total	1,368	291	1,659	558

Legacy income is only included where receipt is reasonably certain and the amount is known with certainty, or the legacy has been received.

3.2 Other Income

	Restricted Funds 2020-21 £000	Total 2020-21 £000	Total 2019-20 £000
Other Trading Activities	0	0	130
Total	0	0	130

4. Expenditure on raising funds

	Total Costs 2021 £000	Total Costs 2020 £000
Investment Management Costs	30	31
Fundraising Costs	61	222
Total	91	253

5. Staff Costs

The Support Costs note 6.1. include associated costs for statutory audit and policy and procedure advice from professional bodies and organisations.

London North West Healthcare University NHS Trust who employs individuals to administer the charity have in a goodwill gesture waived the staff costs for financial 2020/21.

The total number employees employed by London North West University Healthcare NHS Trust to administer the charity was four.

London North West Healthcare Charitable Fund

Notes to the accounts as at 31 March 2021

6. Analysis of Support Costs

6.1 Apportionment of Support Costs

Apportionment of Support Costs across Charitable Activities fund movements	Research and clinical support £000	Medical equipment purchases £000	Staff training and education £000	Staff welfare and amenities £000	Patients Welfare and Amenities £000	Contribution to building costs £000	Total allocated £000
Policy and Procedural Advice Costs	5	1	1	2	4	1	14
Total	5	1	1	2	4	1	14

7. Analysis of Expenditure on Charitable Activities

	Activities undertaken	Support costs £000	Total 2020-21 £000	Total 2019-20 £000
Research and Clinical Support	90	5	95	126
Medical Equipment Purchases	144	1	145	137
Staff Training and Education	56	1	57	284
Staff Welfare and Amenities	377	2	379	118
Patients Welfare and Amenities	76	4	80	226
Grants Awarded	0	0	0	269
Contribution to Building Costs	15	1	16	171
Total	758	14	772	1,331

London North West Healthcare Charitable Fund

Notes to the accounts as at 31 March 2021

7.1. Analysis of grants

Grants awarded were as follows:

	Activities Undertaken £000	Total 2020-21 £000	Total 2019-20 £000
Grants Awarded from LNWH Charitable Fund	0	0	269
Total	0	0	269

8. Changes in Resources Available for Charity

	Unrestricted Funds £000	Restricted Funds £000	Total Funds 2020-21 £000	Total Funds 2019-20 £000
Net movement in funds for the year	1,276	1,005	2,281	(814)
Total	1,276	1,005	2,281	(814)

9. Transfer Between Funds

Transfer		Amount	Amount
From Fund	£000	To Fund	£000
Various	148	Various	(148)
Covid Appeal fund	36	Covid Appeal fund	(36)
Total	184	Total	(184)



London North West Healthcare Charitable Fund

Notes to the accounts as at 31 March 2021

10. Auditors Remuneration

The auditors remuneration costs of £5,000 (excluding VAT) (2019:£5,000), included in other expenditure related solely to the audit with no other additional work undertaken.

11. Fixed Asset Investments

11.1 Movement in fixed asset investments

	2021 Total £000	2020 Total £000
Market Value brought forward	6,267	6,986
Add: additions to investment at cost	0	1
Less disposals at carrying value	0	(550)
Net losses/gains on revaluation	1,242	(170)
Market Value at 31st March	7,509	6,267
Historical Cost at 31st March	4,322	4,322

11.2 Fixed asset investments:

	2021 Total Held in the UK £000	2020 Total Held in the UK £000
Investments in Common Investment Fund	7,390	6,148
Cash Held as part of the investment portfolio	119	119
Total	7,509	6,267

12. Total Gross Income from Investments and Cash on Deposit

12.1 Income from Investments

	2021 Total Held in the UK £000	2021 Total £000	2020 Total £000
Investments in Common Investment Fund	254	254	259
Total	254	254	259

13. Analysis of Current Assets

13.1 Analysis of Debtors

	2021 Total £000	2020 Total £000
Other Debtors	215	16
Total	215	16

13.2 Cash at bank and in hand

	2021 Total £000	2020 Total £000
Cash at bank and in hand	881	161
Cash held by investment managers	119	119
Total	1,000	280

London North West Healthcare Charitable Fund

Notes to the accounts as at 31 March 2021

14. Analysis of Current Liabilities and Long Term Creditors

14.1 Analysis of Creditors

	2021 Total £000	2020 Total £000
Trade Creditors	48	45
Amounts owed to London North West University Healthcare NHS Trust	67	178
Other Creditors	11	23
Total	126	246

15. Analysis of principal SoFA components for previous reporting period

15.1 Analysis of principal SoFA component 2019/20

	Unrestricted Total £000	Restricted Total £000	London North West Healthcare Charitable Fund Total £000
Total Income	122	825	947
Total Expenditure	(537)	(1,054)	(1,591)
Net income/(expenditure)	(415)	(229)	(644)
Other Gains/(losses)	(13)	(157)	(170)
Transfer Between Funds	(157)	157	-
Net movement in funds	(585)	(229)	(814)
Total Funds brought forward	2,361	4,651	7,012
Total Funds carried forward	1,776	4,422	6,198

15.2 Analysis of net assets as at 1st April 2020

	Unrestricted £000	Restricted £000	1st April 2020 London North West Healthcare Charitable Fund £000
Common Investment Fund Units	1,900	4,248	6,148
Debtors	2	14	16
Cash held by investment managers	36	83	119
Cash at bank and in hand	35	126	161
Creditors	(197)	(49)	(246)
Net Assets	1,776	4,422	6,198
Represented by			
Unrestricted Funds			1,776
Restricted Funds			4,422
Total Funds			6,198

London North West Healthcare Charitable Fund

Notes to the accounts as at 31 March 2021

16. Analysis of Charitable Funds

16.1 Restricted Funds

	Balance 31st March 2020 £000	Incoming Resources £000	Resources Expended £000	Transfers £000	Gains and Losses £000	Balance 31 March 2021 £000
A. Meadow House Hospice	774	218	(123)	0	184	1,053
B. Children Centre Fund	275	21	(52)	0	62	306
C. Maternity Services Fund	23	2	(1)	0	5	29
D. Speech Therapy Fund	18	1	(4)	0	4	19
E. Patrick Clements Clinic Fund	43	2	(1)	0	10	54
F. Regional Rehab Unit	181	9	(40)	0	38	188
G. Arthritis Centre Fund	69	6	(2)	0	16	89
H. Cancer Support Trust	147	13	(2)	0	37	195
Others (222)	2,892	225	(92)	(184)	653	3,494
Total	4,422	497	(317)	(184)	1,009	5,427

16.2 Unrestricted Funds

	Balance 31st March 2020 £000	Incoming Resources £000	Resources Expended £000	Transfers £000	Gains and Losses £000	Balance 31 March 2021 £000
A. Covid 19 Appeal Fund	0	630	(277)	0	93	446
B. Northwick Park Hospital General Fund	139	122	(33)	57	38	323
Others (7)	1,637	664	(247)	127	102	2,283
Total	1,776	1,416	(557)	184	233	3,052

London North West Healthcare Charitable Fund

Notes to the accounts as at 31 March 2021

16.3 Details of material funds restricted

Name of Fund	Description of the nature and purpose of each fund
A. Meadow House Hospice	To support and promote patient welfare
B. Children's Centre Fund	To raise funds for the Childrens Centre
C. Maternity Services Fund	To provide amenities and facilities for maternity services
D. Speech Therapy Fund	Provide equipment and training for Speech and Language Therapy
E. Patrick Clements Clinic Fund	To support research , education and team building in the department.
F. Regional Rehab Unit	General RRU Fund (General/Staff Education and Training).
G. Arthritis Centre Fund	Departmental Fund to support Arthritis clinical service
H. Cancer Support Trust	To build, equip and maintain the Northwick Park Hospital Cancer Unit.

16.4 Details of material funds unrestricted

Name of Fund	Description of the nature and purpose of each fund
A. Covid 19 Appeal Fund	To support staff health and wellbeing
B. Northwick Park Hospital General Fund	To provide services and amenities for Northwick Park Hospital.

In 2014, there was a merger between Northwick Park, St Mark's, Central Middlesex and Ealing Hospitals and London North West Healthcare Charity Fund received unrestricted funds for each of the merged Trusts.

The unrestricted funds received are not restricted to any particular charitable purpose.

There is no specific donor request on record for the unrestricted funds held.

All the unrestricted funds have remained within the original fund accounts and have been used to fund charitable activities that have met the aims and objectives of the charity.

London North West Healthcare Charitable Fund

Notes to the accounts as at 31 March 2021

17. Notes to Cash flow statement

17.1 Reconciliation of net movement in funds to net cash flow from operating activities

	31st March 2021 £000	31st March 2020 £000
Net Income/Expenditure	2,281	(814)
Add: Losses on Investments	(1,242)	170
Deduct: Dividends and Interest from investments	(254)	(259)
Decrease in Debtors	(199)	91
Increase/ (Decrease) in Creditors	(120)	9
Total	466	(803)

17.2 Analysis of cash and cash equivalents 31st March 31st March

	31st March 2021 £000	31st March 2020 £000
Cash in hand and at Bank	881	161
Cash held by investment managers	119	119
Total Cash and Cash Equivalents	1,000	280

18. Trustee and Connected Persons Transactions

During the year none of the Trust Board or members of key management staff have undertaken any material transaction with London North West Healthcare Charitable Fund.

Capital and Revenue Payments

The charitable trust has made revenue and capital payments to London North West University Healthcare NHS Trust to the value of £501,621 see note 18.2, There has been no other payments and transactions between London North West Healthcare Charitable Fund and the above mentioned NHS Trust.

London North West Healthcare Charitable Fund

Notes to the accounts as at 31 March 2021

18.1 Trust Board Remuneration

No expense or remuneration has been received in the year by members of London North West University Healthcare NHS Trust Board in respect of activities related to the charitable fund (2020:£nil)

18.2 Transactions with Trustees or connected persons

Name of party involved, a description of the transaction and description of nature of the of the relationship.	Amount 2020-21 £	Amount 2019-20 £
London North West University Healthcare NHS Trust recharges to London North West Healthcare Charitable Fund	501,621	664,647
Total	501,621	664,647

Name of party involved, a description of the transaction and description of nature of the relationship	Amount 2020-21 £	Amount 2019-20 £
Balance Owed to London North West University Healthcare NHS Trust	66,703	96,203
Balance Owed to London North West Healthcare Charitable Fund	182,890	0
Total	249,593	96,203

19. Trustee indemnity insurance

Trustee indemnity insurance was not obtained.





**London
North West
Healthcare
Charity**

If you would like to know more about our work, the impact we have made, and how our funding has been utilised, you can view our achievements at **lnwhcharity.org.uk** or contact the fundraising team on **020 8869 3367**.

 **@LnwhCharity**

 **www.facebook.com/LNWHC**

 **lnwhcharity.org.uk**



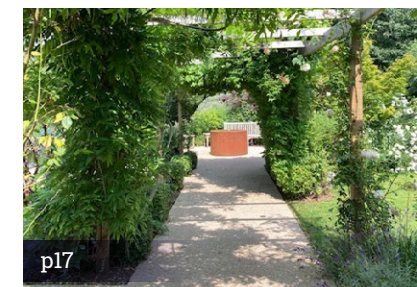
London North West Healthcare Charitable Fund Our Impact 2020-21



London
North West
Healthcare
Charity

Contents

Who we are.....	3
A message from our team.....	4
Our Annual Review.....	5
Our Financial Performance.....	6
Our Impact 2021.....	8
Covid-19: The challenge.....	9
Enhancing patient welfare - Covid-19 appeal funding.....	11
Advancing staff welfare.....	12
Funding life-saving medical equipment.....	13
Training and Education.....	15
Furthering clinical & health service research.....	16
Enhancing patient welfare.....	17
Fantastic fundraisers making us proud.....	19
Looking ahead: Our goals for the future.....	21
Fundraising strategy.....	22
Support from NHS Charities Together.....	23
Thank you.....	24
Corporate Gift In Kind Donations.....	25



Who we are

London North West Healthcare Charity is the official dedicated charity for London North West University Healthcare NHS Trust, generating vital funds for Northwick Park, Central Middlesex and Ealing Hospitals and local community services in Brent, Ealing and Harrow.

Our charity is here to help NHS staff provide the highest standard of healthcare for our patients, by funding medical research, innovation, new facilities and the most advanced technology above and beyond what is achievable through standard NHS funding.



A message from our team

We are now thankfully on the road to recovery where Covid-19 is concerned, but London North West University Healthcare NHS Trust (LNWH NHS Trust) staff and patients still face challenging times.

In spite of the uncertainty around post Covid-19 pandemic recovery the LNWH charity is able to demonstrate strength, optimism, empathy, motivation and confidently support the LNWH NHS Trust through this difficult period.

Along with patients and staff of LNWH NHS Trust, the charity has experienced an extraordinary year. The outbreak of the pandemic, in the latter part of March 2020, brought new challenges for a small team of six. During the first and second wave of the pandemic LNWH NHS Trust received an overwhelming level of support, from our local communities in the Brent, Ealing and Harrow areas.

The support given to LNWH NHS Trust staff from our communities and businesses came in the form of donated food, hydration, medical equipment and staff room amenities such as coffee machines.

The overwhelming support from our communities and businesses was coordinated by LNWH Charity team and was shared fairly across three trust sites and our community based sites with the assistance of a few volunteers. The work at the time was a huge challenge, but we ensured that we operated to the best of our ability consistently trust wide, throughout the first and second wave of the pandemic.

LNWH Charity also sourced and received business support from small companies as well as corporates, including major beauty companies, Clarins and L'Oreal. Sourcing business support was important as it enabled us to use the toiletries to create care packs for frontline staff, many of whom suffered from skin related problems, due to the constant and prolonged usage of face masks and hand gels.

LNWH Charity received an estimated £109,000 in gifts in kind. Major donations, specifically earmarked for medical equipment, were received from our local community based Trust and totalled £126,000. More information on the type of equipment, purchased can be found in our impact report.

NHS Charities Together provided grants amounting to £194,500 which was paid in four tranches. LNWH Charity utilised the grants to support the LNWH NHS Trust Health & Wellbeing Initiative, 'Live Well, Work Well', which launched in February 2021.

'Live Well, Work Well' aims to support the health and wellbeing needs of all LNWH NHS Trust staff, trust wide and has a dedicated team that can signpost staff to available health and wellbeing resources. We funded refreshments to staff trust wide at all sites and community locations on a weekly basis, during the first and second wave, the 'Live Well and Work Well' initiative was supported by donations received from Covid appeal fund.

The families of LNWH NHS Trust staff members who had sadly passed away as a result of Covid-19 related health issues during the first and second wave of the pandemic were not forgotten, as the Covid Appeal was extended to help provide bereavement funding when they were experiencing delays in payments as a result of the pandemic.

In December 2021, all staff members across three sites and community services were treated to a £25 Christmas voucher, an initiative which was funded directly by the Covid Appeal fund. The feedback from the staff was one of gratitude and thanks.

Continue reading this Impact Report to discover more about the LNWH charity's achievements and efforts to make staff and patients lives much better.

Lastly, we would like to express our gratitude to all the fundraisers, donors and volunteers, who have worked tirelessly throughout 2020-2021 and who also continue to show their strong commitment to the LNWH charity. Without your efforts, we would not be able to deliver support or meet additional needs of patients at LNWH NHS Trust.

Special thanks to all those who promote the work of the charity and everything it does to make a real difference to a great number of people. Your efforts have helped us provide not only life-saving equipment such as ventilators, infusion pumps, volumetric pumps and patient monitors, but also much needed help to frontline and support staff with their mental health and wellbeing during the pandemic.

A handwritten signature in black ink, appearing to read 'David Jenkins'.

David Jenkins
Charity Director

**London North West
University Healthcare
NHS Trust**

A handwritten signature in black ink, appearing to read 'Wendy George'.

Wendy George
Head of Charitable Funds

**London North West
Healthcare Charitable
Fund**

Our Annual Review

Our corporate trustee board and members of the Charitable Fund Management Committee refer to the Charity Commission's general guidance on public benefit, when considering what projects to undertake. This is to ensure that the projects are in line with our charitable aims and objectives.

The charity's public benefit in 2020/21 can be noted through the funding of £778,000, which made a significant difference to our staff at the three hospital sites. The sum of £778,000 was spent notably on our Covid-19 response by purchasing capital equipment, providing staff welfare provisions to help create a better work environment for the staff at LNW NHS Trust. The money also helped to promote wellbeing and staff morale during the pandemic, staff training to keep healthcare professionals informed on the latest techniques during this period and funding patient environment upgrades in Northwick and Ealing Hospitals. The funding also supported fundraising projects relating to the health and welfare of the general public.

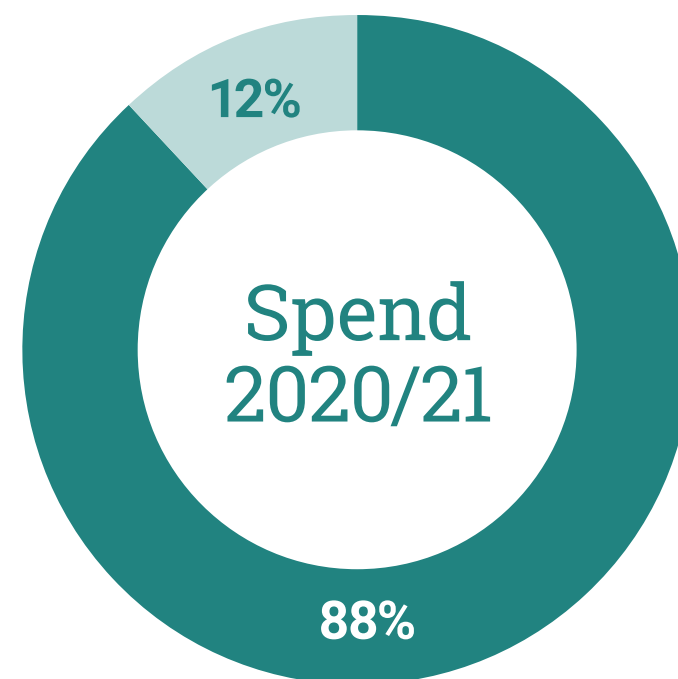
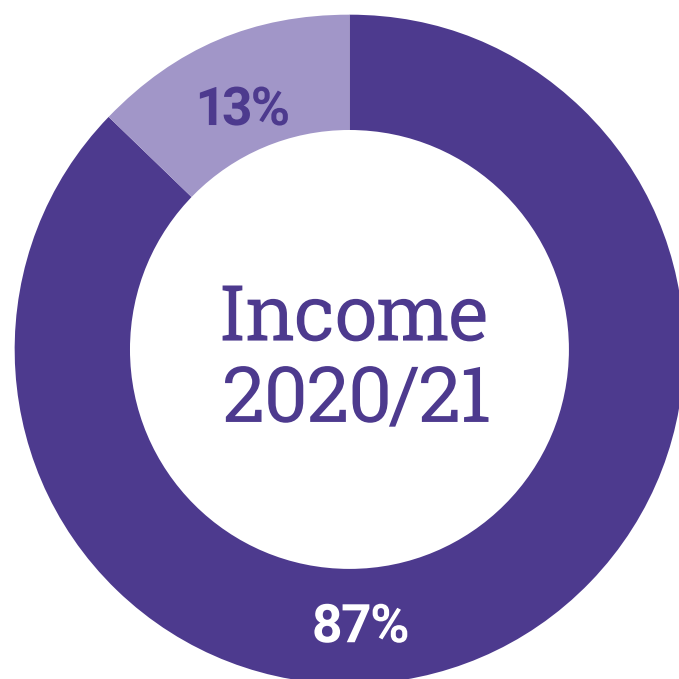
London North West University Healthcare NHS Trust has an equal opportunities policy which applies to the charity. The charity exists to serve all members of the general public regardless of their ethnicity, religion, disability, colour, race, sex and sexual orientation. London North West Healthcare Charitable Fund is committed to working in partnership with London North West University Healthcare NHS Trust as an addition to the service that they provide. The Charity acts within the guidelines and policies of London North West University Healthcare NHS Trust, to maximise the benefit to the general public. The Charity has achieved this by the donations received by you, our donors and supporters.

The Impact Report aims to show how our charity has made a real difference to our community.



Our Financial Performance

Patients and those who care for them have been at the heart of our achievements over the last year.



Donations and legacies: £1.659m

Investment income: £254,000

Total income: £1.913m

Donations and legacies income was **up by 197%** (2019/20: £558,000.)

Investment income for 12 months ended 31 March 2020 was **down 2%** on last year, following the reduction in the book value of the investments held in portfolio, following sale of investments in the previous year.

Staff Welfare and Development* £377,000

Patient Welfare and Amenities* £76,000

Research and Clinical Support* £90,000

Staff Training and Education* £56,000

Medical Equipment* £144,000

Contribution to Building Costs* £15,000

Other Expenditure £11,000

Charity Admin Support* £14,000

Total Cost of Raising Funds including Fundraising Cost £91,000

Total Charity expenditure (2020/21: £874,000) (2019/20 £1.591m)

*excluding charity admin support

Our Financial Performance



The cost of raising funds totalled £91,000 (2019/20: £253,000) for the year ending 31 March 2021. The cost is massively reduced in 2020/21, following LNWH NHS Trust goodwill gesture waiving the salary, arising within this classification is an interim Senior Communications Officer post, to assist with LNWH charity Covid pandemic response to our supporters, the cost of website upgrade and maintenance and organisation membership fees to charity groups and regulatory organisations.

Charitable activities in 2020/21 totalled £874,000 (2019/20: £1.331m) includes expenditure categories totally £758,000 (2019/20: £1.107m), the charity administration support costs £14,000 (2021/20: £198,000). The support costs have been significantly reduced following LNWH NHS Trust decision to waive the administration salary charges for 2020/21.

The expenditure on other areas totalling £11,000 relates to audit fees £7,000 (2019/20: £7,000) and outstanding refunds for courses £5,000 (2019/20: nil) pertaining to the Medical Education Department which LNWH Charity no longer partakes in the administration of.

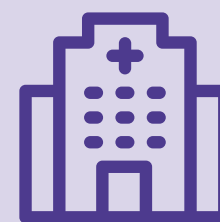
The support costs are apportioned across each area of activity and is included in the expenditure categories totals.

Unrestricted Funds

The unrestricted funds are general funds with no restriction on how they should be spent. LNWH Charity's unrestricted balance as at 31 March 2021 was £3.052m. In 2020/21, thirteen restricted funds totalling £148,000 was derestricted in accordance with Charity Commission guidelines and added to the balance of unrestricted funds. The balance of the charity's reserves is included in the total balance of the charity's unrestricted funds.

Restricted Funds

Restricted funds as at 31 March 2021 is £5.427m, for specific purposes and are allocated to support a variety of the wards and departments.



£8.479m

the fund balance of London North West Healthcare Charitable Fund on 31st March 2021.



£5.427m

is held in restricted funds.



£3.052m

in unrestricted funds.

Our Impact 2021



£109,000

Total estimated Gift in Kind



500

Covid-19 patient care packs given out across our three hospital sites



35,916

Healthy snacks provided to NHS staff during the second wave of the pandemic



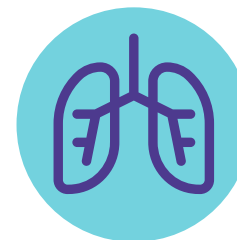
£67,000

spent from the Covid appeal for hospitality



32

pop up shop sessions over four months supplying 60 wards and departments trustwide



27

Pieces of ICU ventilator equipment funded by the Covid appeal



82,500

Cups of tea gifted to, funded by the Covid appeal during the second wave of the pandemic



39,200

Cups of coffee funded by the Covid appeal during the pandemic



£192,000

gift vouchers given to LNWH NHS Trust staff

Covid-19: The Challenge

Our Challenge

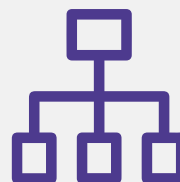
The Covid-19 pandemic put the charity and LNWH NHS Trust in a position that it had never been placed before, which meant that crucial decisions had to be taken a lot quicker than in normal times.

The number of Covid cases in the Trust began to rise and when the country's national lockdown was announced, an appeal with a £50,000 target was set up for the staff wellbeing of LNWH NHS Trust. LNWH Charity was determined to help LNWH NHS Trust maintain a high level of care for our patients and ensure that the support mechanisms were in place for our staff.

The importance of supporting your work colleagues is also something staff at the charity learned, because the charity isn't dependent on one person making a contribution or difference, but quite a few.

It is safe to say, that we have all learnt so much from pandemic because our lives have been changed forever, but we continue to learn, develop and gain valuable experience, that will help us to keep supporting those who need it the most; patients and their support networks and NHS staff at our hospitals. They have really shown their strength and determination to go the extra mile or two in their roles.

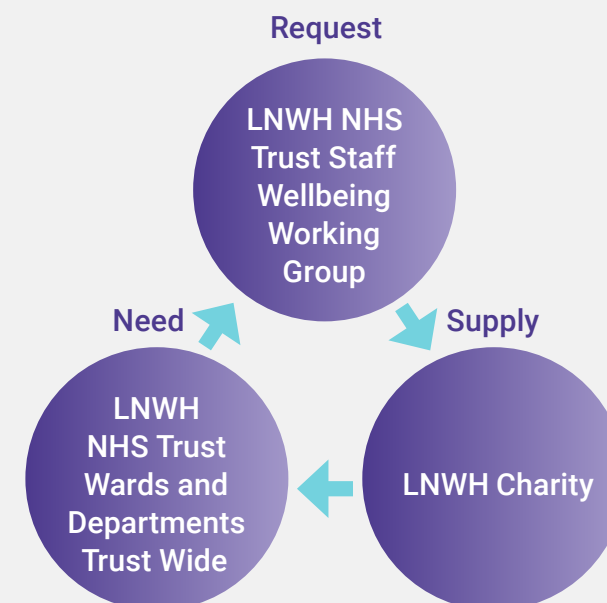
Work flow strategy for distribution



- Working strategically with the Trust's operational teams to meet the demands of the frontline and support staff at all the Trust sites.
- Mobilising the support received for staff wellbeing trust wide.
- Getting the LNWH Charity Team moving to distribute support trust wide.
- Working with LNWH NHS Trust operational teams mainly the LNWH NHS Trust Staff Wellbeing working group.

The Covid-19 Appeal is established on the premise of supporting LNWH NHS Trust Staff wellbeing to buy water, tea, coffee, snacks, fruit, non-perishable items, toiletries. The generosity of the community meant the charity received monetary and tangible donations.

Distribution Work Flow



During Covid-19



£109,000

Gift-in-kind worth £109,000 shared with our Trust during the peak of the pandemic.



£500,000+

Our Covid-19 Appeal reached over £611,000 as at March 2021.

Covid-19: The Challenge

The support from the local community and businesses



Ensuring the support reached as many staff and patients at LNWH NHS Trust was paramount to LNWH Charity.

Delivery of support

Enquiry

Donor supporter enquiry by email

Acceptance

LNWH Charity co-ordinates delivery with supporters

Sort & Delivery

LNWH Charity sorted and arranged for distribution to wards and departments.

Gifts in Kind distribution



The realisation of the extent of the generosity from local community and businesses - Gift in Kind received.

Distribution to 60 wards and departments trusts wide over the period of four months.



Enhancing patient welfare: Covid-19 appeal funding



Several hundred comfort and sleep packs given to wards

We have funded 500 comfort and 500 sleep packs and the patient experience and volunteer teams have distributed them to wards. These packs have been well received by the clinical teams, especially on the wards where patients have had non-invasive surgery.



500

500 sleep packs and 500 comfort packs delivered to wards for patients.

The comfort and sleep packs provided by the LNWH Charity, were a great morale booster to staff facing challenges during the early stages of the pandemic and we were very grateful for them.

"It is difficult for patients to get rest and sleep in the hospital environment, especially when some of them are having oxygen or non-invasive ventilation, which will add to the noise on wards at night.

"The comfort and sleep packs really help our patients to get better."

Annika Towell, Head of Patient Experience, Northwick Park Hospital.



LNWH charity provided radios for ICU patients

ICU and A & E staff requested radios for patients during the first pandemic wave. We were able to donate twenty of them. The radios were a success, because they provided a form of stimulus for patients when they were awake and also acted as a form of entertainment. Some stations on the radio had the news, which was welcomed by patients who were awake during their recovery phase. Essentially, all the patients who were admitted to the recovery unit benefitted from having access to the radios, as they were able to listen to soothing music or news, which made them feel like they had company, particularly when no visitors were allowed to visit hospitals.

"Getting over a critical illness can be very frightening and cause disorientation to patients, as they are in an unfamiliar environment and that does not help the recovery process.

"With the generous contribution of the radios from the LNWH charity, patients have received the help they need with the recovery process.

"They have remained calm and more aware of their environment and the radios have acted as a tool and continue to benefit the patients."

Marvin Santos, Matron for ICU

Advancing staff welfare: Covid-19 appeal funding

NHS hidden heroes celebrated

LNWH charity continues to provide funds to support staff welfare activity, by contributing to gifts and breakroom amenities such as microwaves, furniture and fridges.

From April 2020 to March 2021, London North West University Healthcare NHS Trust fell into an extraordinary period because of the ongoing Covid-19 pandemic and the pressures it was placing on staff across the Trust.

LNWH charity was more than aware that staff at some point all experienced worry, anxiety or even fear and that many

of the staff felt some kind of loss, be it a patient, friend or a loved one. The charity also understood that staff had made both personal and professional sacrifices and how incredibly difficult that would have been.

Under normal circumstances, there would have been an annual staff excellence awards held between the period of April 2020 and March 2021, but quite obviously that could not have gone ahead.

London North West University Healthcare NHS Trust Board and the Charity, joined forces to offer all staff at the Trust a £25 gift voucher for Christmas 2020, in recognition of the amazing job they had done in that year.

Both LNWH Charity and London North West University Healthcare NHS Trust Board would very much like to resume

honouring all the Trust' staff - from nurses, volunteers and administrators to physiotherapists, porters and doctors at the next annual Staff Excellence Awards ceremony.

The Trust wants to receive hundreds of nominations from patients, carers, families and staff and have a substantial number of people attend the Staff Excellence Awards ceremony, to see winners announced in 13 categories.

In the meantime, LNWH charity will continue to make every effort to ensure that every staff member at the Trust, feels valued and appreciated for the tremendously hard work that they do.



Funding life-saving medical equipment

Covid-19 Appeal Funding Community Support - Trust and Foundations

ITU equipment

Receiving the ITU equipment significantly supported the ITU as the first wave of pandemic presented a shortage of equipment in the unit.


The equipment supported ITU patients to recover, particularly during the surge of the Covid-19 pandemic. It is widely known that the majority of patients with Covid-19, who went into renal failure, were actually patients with renal impairment. The hemofiltration machines, help the patients' kidneys to recover from acute kidney injury and clear the toxins in their bodies.


The hemofiltration machines funded through the charity were provided to patients during COVID and will be continued to be of use long after.


The Trilogy ventilators prevent deterioration in patients and during the Covid-19 pandemic, most intensive care patients needed daily Electrocardiography (ECG) and the machines donated helped to deliver this service.

The following equipment was procured to support the increase of demand for ITU

Shree Swaminarayan Temple (Stanmore)

6x 
Trilogy 202 Ventilator
(£7,950 each) = £47,700

6x 
Infusion Pump
(£900 each) = £5,400

6x 
Volumetric Pump
(£900 each) = £5,400

Shrinathdham Haveli

10x 
ECG Machines

Shree Kutch Leva Patel Community (UK)

1x 
Trilogy 202 Ventilator

2x 
Braun Pumps


The Rati Foundation

1x 
Haemodialysis Machine by Sanjiv Patel


The Wanza Samaj UK

1x 
Braun Pump

Shri Vallabh Nidhi UK (aka Shri Sanatan Hindu Mandir)

1x 
Haemodialysis Machine

Springdown-Jandk Weisz Foundation

1x 
Haemodialysis Machine

Generous donations help us to build world-class facilities and purchase cutting-edge equipment, enabling our hospitals to provide extra special care and attention to those who need it. LNWH charity has funded many different items to help enhance the environment and provision of medical care for patients at London North West University Healthcare Hospital NHS Trust.



£126,843

worth of medical equipment was donated to the Trust by the charity in 2020/21.

Funding life-saving medical equipment

Covid-19 Appeal Funding Community Support



Infusion Pumps

With more than double the amount of patients in critical care (and indeed at one stage almost tripled it), the pumps were vital in helping to deliver medication to critically ill patients.

These machines have saved so many lives. The machines helped to aid the recovery of patient groups in wave one, wave two and also in the present day with the increasing pressures of Covid-19. These medical devices supported Critical care ITU to manage and deliver the service to the patients, in a timely manner, effectively and safely. ITU/ HDU would have struggled to do the latter without the pumps. Approximately 450-500 patients would have benefitted from the use of infusion pumps.

Technologies and equipment are a big part of delivering efficient services to our patients and without the LNWH charity's support we would have struggled to have reached our goal.

LNWH Charity with the support of the Community played a key role in securing life saving equipment which help to save a number of lives during the heightened stages of the COVID-19. It's a challenging time for everyone who works at London North West University Healthcare NHS Trust, but through the support of the charity, the strength and courage to persevere during this difficult time was definitely found.

Having this additional support from the charity to deliver the level of care and treatment options to patients to improve outcomes helped the NHS frontline staff offer the best care possible for patients.

"With the LNWH charity's support, efficient services were delivered to patients."

"Care is delivered to the local community, often with limited resources, so having the charity's additional support, helps NHS staff to offer even better care for patients."

Ruksana Choudhury, Critical Care and Theatre Procurement Manager



Approximately

**450-
500**

patients have
benefitted
from the use of
infusion pumps.

Training and Education

"The funding received from the LNWH Charity, has been instrumental in setting up the Serious Illness Programme."

"The programme has led to the introduction of a screening tool in the pilot areas, which helps to identify patients who are likely to be in the last year of their life and trained staff in the method of having the Serious Illness Conversation with these patients."

"This enables patients' treatment to be tailored to what is important to them and improves relationships between the patients and their healthcare professional."

Dr Charlotte Clare, London North West University Healthcare NHS Trust

Charity donation of £30,000 given to the Serious Illness Care Programme

LNWH Charity supported the funding of 33 LNWH NHS Trust staff to attend the Serious Illness Care Programme on how to conduct sensitive conversations with patients in what is likely to be the last year of their life facilitated by Warrington and Halton NHS Trust.

Those trained are receiving regular mentoring, so that they can screen patients to see who would benefit from this approach. Uptake is also being optimised into the research arm of the work. The first training days were due to happen in June 2020, but as a result of the Covid-19 surges, had to be delayed. The second group had to be trained one year later. Both communications and general training was provided to 20 staff, to help them identify patients who are likely to be in the last year of life.

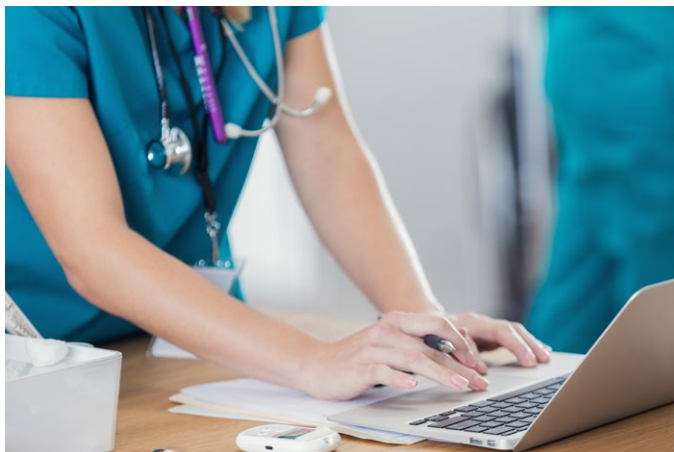
33
staff
trained



20 in communication approach and 13 in general approach to identify patients who are likely to be in their last year of life.



Furthering clinical & health service research



In 2020/21 LNWH Charity funded clinical staff salaries totalling £87,000. It included two members of staff committed to a five year programme clinical and health research project in rehabilitation based in the Regional Hyper Acute Rehabilitation Unit at Northwick Park. The project began in 2017 and is due for completion in 2022.

The outputs from this research programme will deliver:



- The establishment of a UK-wide database for the audit of rehabilitation service.
- The developments of a data registry for patients with prolonged disorders of consciousness.
- The dissemination of key research findings through publication in peer-reviewed journals, lectures and conference abstracts.
- The implementation of research findings through policy and service development, including the further development of integrated care pathways and national clinical guidelines.



Enhancing patient welfare



Meadow House Hospice continues to improve patient experience

Meadow House is a 15-bed in patient unit and day hospice, at Ealing Hospital, offering specialist palliative care to patients and their families in the Ealing and Hounslow boroughs.

Over the past few years, the charity has helped fund site improvements like a newly-designed garden, the extension of the pathway to permit wheelchair users to make more use of the garden, the purchase of new awnings for side rooms, to ensure that patients are comfortable if they want to sit outside.

The hospice has a constant flow of admissions and discharges and between April 2020 and March 2021, more than 200 patients benefitted from LNWH charity funding.

There are plans to provide new blinds for all the patients' rooms, televisions and also refurbish the waiting area.



"Having a designated staff area in the garden is very thoughtful and a place to have lunch or a coffee, or just take 10 minutes away from the ward. The plants are now well established and there is an abundance of wildlife to watch. You would never think you were in the grounds of Ealing Hospital."

Staff member at Meadow House Hospice.



"My aunt has been a keen gardener and absolutely loves the garden here, especially being able to sit on the patio. It's a private space but you are still surrounded by shrubs and trees. The water feature is beautiful and sitting on the seats around it brings my aunt peace."

Family member of a patient. – Staff member at Meadow House Hospice.

How your money helps

Your money helps to support the design, construction, new construction fitting and the renovation of older areas to give patients the highest standard of care and experience possible.

The funds that the LNWH charity provides help hospitals stay brighter, better and more pleasant for patients and their families.



Enhancing patient welfare



Charitable fund account used to purchase butterfly IQ ultrasound machine

The charity provided the funding for the butterfly IQ ultrasound machine. This small ultrasound machine can be plugged into smart phones and provide an immediate scan at the patient's bedside. Patients are able to get the right treatment quicker without waiting for the radiology department scan.

The butterfly IQ was used during the second wave of Covid-19 and infection control precautions, helping some patients who were experiencing respiratory distress.



LNWH charity funding pays for 10 laptops

Ten laptops were purchased by the charity and used to upgrade portable equipment within the Postgrad Medical Education (PGME) department at Northwick Park Hospital in advance of Covid waves. These new laptops have been essential equipment, for supporting new courses to train doctors and nurses, redeployed at short notice, to cover rising Covid patient numbers in acute and high dependency units.



10

New laptops, used to upgrade portable equipment within the Postgrad Med Ed department

"LNWH charity funding for the 10 laptops enabled key elements of essential Trust clinical courses and specialty inductions to be delivered efficiently to a wide range of doctors and nurses."

"The funding was instrumental in the department's provision of technical support for both remote and face to face training as part of preparing redeployed Trust staff for new roles during Covid-19 surges."

"We owe the LNWH charity a huge thank you."

Sandy Thompson,
Assistant Director Medical Education.

Fantastic fundraisers making us proud

LNWH charity inspires local man to fundraise

The fantastic care and support that the London North West University Healthcare NHS Trust provides was enough to motivate Andy Bate and three of his colleagues to cycle from Lands End to John O'Groats in September 2020. Andy set a fundraising target of £1,000 but has surpassed that many times over as he has raised £22,650, which includes gift aid, to date.

Andy also chose to raise money for the LNWH charity, because it was local but more importantly, London North West University Healthcare NHS Trust provided the most superb care and support to a close friend and their partner in saving the life of their new born child.

Andy thinks LNWH charity goes above and beyond standard NHS Funding.



£22,650

raised from a cycle from Lands End to
John O'Groats in September 2020 by
Andy Bate

Family charity supports hospital staff during the Covid-19 pandemic

Founded by the Sandhu family in 2006, The Sandhu Charitable Foundation is currently a grant making charity. It aims to provide local causes (Harrow and Ealing), nationally and internationally with donations.

LNWH charity received an incredible donation of £25,000 from the Sandhu Charitable Foundation in April 2020. The charity specifically requested that the money be spent on staff at Northwick Park Hospital and linked community services, as they acknowledged the immense strain that nursing staff were under when they providing care to patients during the pandemic.

Family member Bim Sandu, grew up in the Harrow area and along with other family members benefitted from great healthcare received from Northwick Park hospital. Bim and the rest of the Sandhu family really want to make a difference to the work of staff at London North West Healthcare NHS Trust.



Fantastic fundraisers making us proud

North West London family makes huge donation

A family who wish to remain anonymous based in North West London, made a significant donation to the LNWH charity. They felt compelled to help Northwick Park Hospital, particularly as they have friends and family members who undergo frequent dialysis treatment.

The Covid-19 pandemic, increased the number of patients requiring renal treatment and there appeared to a shortage of 10 machines at Northwick Park Hospital. The family decided to cover the cost of four haemofiltration machines, as the equipment would help to relieve the pressure on the Trust in the short term, as well as having long term benefits to patients' care.



4 x

brand new haemofiltration machines donated.



Bhadran Bandhu Samaj charity donation supports ITU

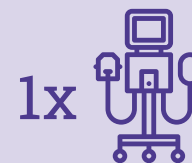
Bhadran Bandhu Samaj is a charitable trust located in Crawley, West Sussex. The charity supports charitable causes in the UK and India and donated almost £5,000 to the LNWH charity, to help the ITU at Northwick Park Hospital. Many members of the Bhadran Bandhu Samaj live close to Northwick Park Hospital and they know the Trust well.

Bhadran Bandhu Samaj believes the LNWH NHS Trust provides an invaluable service to the whole community, especially at the beginning of the Covid-19 pandemic. The voluntary organisation also feels that over the last few years, services at Northwick Park Hospital have excelled in every way.

LNWH charity received generous donation from community group

Shree Kutch Leva Patel Community (UK) came to the aid of the LNWH NHS Trust once more during the first wave of the Covid-19 pandemic.

The community group donated almost £10,000, which helped to purchase equipment.



1x

Trilogy 202 Ventilator

2x



Braun Pumps

The reasons why the Shree Kutch Keva Patel Community (UK) provided financial support to the LNWH NHS Trust, is because the trust is located close to members of the community and also the community felt they have a sense of duty to assist with local needs.

Looking ahead: Our goals for the future

When it comes to funding, changes in the London North West University Healthcare NHS Trust often influence the direction in which LNWH Charitable takes.

When changes happen, like efficiency reviews and major capital projects, the Charity is careful in its approach to committing its reserves to particular projects.

The generosity of donors does have an impact on the level of charity activity.

The appointment of a Charity Director was approved by the London North West University Healthcare NHS Trust Board and David Jenkins started the role in February 2021. David is the Group Director of Charities at Hillingdon Hospitals & London North West University Healthcare NHS FT Charities. Part of his remit is to implement London North West Healthcare Charitable Fund's business plan, in order to assist the Charity to achieve its aims which includes:



Defining the operational aspect of delivering the Charity's marketing and fundraising strategy.



Proving the Charity's financial stability and including a revised reserves policy for the charity.



Presenting a business plan in the form of project specific campaigns and appeals that are driven by organisational needs.



Demonstrating the social impact achieved by the charity.



Supporting the Trust's Clinical Strategy, which is an integral part of the Charity.



Implementing an annual expenditure plan for the charity.

Fundraising strategy

Raising the profile and creating more awareness about the charity is essential to fundraising and the charity plans to manage this, through engaging and building relationships with the communities the Trust serves. These communities include local schools, religious institutions, Trusts and Foundations, businesses and local residents.

One of the charity's main aims is to ensure staff, patients and donors know about the London North West Healthcare Charitable Fund's ambitions.

LNWH charity projects such as the Covid-19 staff welfare appeal which commenced in March 2020, has placed a particular emphasis on engaging and building relationships with target audiences and placed LNWH Charity and London North West University Healthcare NHS Trust, in the unique position of having accumulated a significant amount support.

LNWH Charity has future plans to develop a new grant giving and expenditure programme, to promote the grant giving process and help staff to apply for grants.

LNWH Charity intends to continue engaging, getting and maintaining a relationship with donors, through pushing holistic communications campaigns using digital platforms.



Support from NHS Charities Together

Our Charity and the health and wellbeing team set up a Covid-19 emergency staff wellbeing appeal in March 2020. To date, the fund has been used to support various staff wellbeing initiatives such as wellbeing lounges, Project Wingman, a first class lounge managed by furloughed airline crew for NHS staff, tea and coffee provision, food pop-ups, care packs etc... with initial funding for these projects coming from NHS Charities Together.



NHS Charities Together

NHS Charities Together is the national charity partner of the NHS and is made up of 240 NHS Charity members based in the health services across the UK.

Covid-19 Urgent Response Grants

At the start of the Covid 19 pandemic NHS Charities Together's focus was to support NHS through their charities, by providing access grants to support the immediate wellbeing and emotional needs of staff and patients in different stages.

The initial grant was to be spent quickly on enhancing the wellbeing of NHS Staff, volunteers and patients impacted by Covid-19 by:

- Funding well-being packs/gifts for staff and volunteers on wards/departments.
- Supporting patients mental health through isolation with electronic communication devices, so they could talk to family and friends.
- Benevolence.
- Other items as identified by members and their NHS bodies that enhance the well-being of NHS staff, volunteers and patients impacted by Covid-19.

LNWH Charity received a total of £194,500 in wellbeing grants from NHS Charities Together in 2020/21 in four tranches and has so far allocated the funding to several areas including:

- Food, Drinks and Care Packs for LNWH NHS Trust staff.
- Staff MOT Health Check screening service to provide individualised face to face support staff and to enable LNWH NHS Trust to gather information on what staff Health & Wellbeing needs are across our three hospital sites and; creating an up to date Health & Wellbeing strategy with new tailored initiatives.
- A two phased project devised by LNWH NHS Trust Human Resources and Organisational Development Department called the Link Well project, includes study and translation software for BAME patients who do not speak English.

The aims of the Link Well project includes reducing the levels of fear, frustration, anxiety and stress caused by language barriers and will have a positive impact on our patients and staff.

Covid-19 Recovery and Post Pandemic Grants

LNWH charity is eligible to apply on the behalf of LNWH NHS Trust for NHS Charities Together grants to support recovery projects. The closing date for applications is 31 December 2021.

The criteria for the grant include the following:

- Projects for longer-term plans to support staff health
- Projects that improve well-being and mental health

Thank you



We wish to thank all donors and supporters, both large and small, who helped make life a little easier for the staff and patients at our hospital sites during the heightened stages of the COVID -19 pandemic. The relentless support received by LNUH NHS Trust was extraordinary, from the setting up of fundraising pages alongside our COVID appeal fundraising page, to raising funds for the staff and patient wellbeing, to funding life-saving equipment for patients who were unwell with COVID-19. Who can forget those individuals, businesses and faith groups who delivered provisions for our staff to the front door of our Trust sites? LNUH NHS Trust is truly grateful. Our list of donors and supporters is extensive and it would not be possible to list all of our donors and supporters on this page , but we know who you are.

THANK YOU



Thank



you

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NATURE VALLEY

IKEA

Détifrance®

Thank you



**London
North West
Healthcare
Charity**

If you would like to know more about our work, the impact we have made, and how our funding has been utilised, you can view our achievements at **lnwhcharity.org.uk** or contact the fundraising team on **020 8869 3367**.

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