

HOLY NATION CHURCH

England & Wales · Charity number 1083410

Details

Status Registered

Legal form Other

Registered 2000-11-14

Register [View on the Charity Commission register](#)

Contact

Address Holy Nation Church
PO Box 4215
London
SW1E 5XH

Phone 02076301641

Email info@holynationchurch.org

Website www.holynationchurch.org

Activities

Objects: 1) THE ADVANCEMENT OF THE CHRISTIAN RELIGION BY THE PROCLAMATION AND FURTHERANCE OF THE GOSPEL OF GOD CONCERNING HIS SON JESUS CHRIST THE LORD AND THE PREACHING AND TEACHING OF THE WORD OF GOD BY THE CHURCH IN ACCORDANCE WITH THE STATEMENT OF FUNDAMENTAL TRUTHS OF ASSEMBLIES OF GOD IN GREAT BRITAIN AND IRELAND AS APPROVED BY THE GENERAL COUNCIL FROM TIME TO TIME (THE STATEMENT)2) SUCH OTHER CHARITABLE PURPOSES AS SHALL FURTHER THE ATTAINMENT OF THE ABOVE OBJECTS OF THE CHURCH OR ANY OF THEM3) THE FURTHERANCE OF THE OTHER CHARITABLE WORK OF THE CHURCH CONSISTENTLY WITH THE STATEMENT4) THE FURTHERANCE OF THE WORK OF ASSEMBLIES OF GOD IN GREAT BRITAIN AND IRELAND THE PROMOTION OF THE SPIRITUAL TEACHING AND THE MAINTENANCE OF THE STATEMENT AND THE PROMOTION OF RELIGIOUS OBSERVANCES THAT MANIFEST THE STATEMENT

Activities: general church activities; mission work overseas; sharing gospel message; publishing Jesus and making Him known

Classification

- **How:** Provides Human Resources, Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, Religious Activities
- **Who:** The General Public/mankind

Geography

- Burundi
- Cyprus
- Ghana
- India
- Indonesia
- Kenya
- Malawi
- Malta
- Nepal
- Pakistan
- Philippines
- Poland
- Romania
- Rwanda
- Tanzania
- Uganda
- Throughout London

Finances

Period end	Income	Expenditure	Assets	Employees
2025-01-31	£421,060	£399,673	-	-
2024-01-31	£312,703	£202,343	-	-
2023-01-31	£418,889	£299,723	-	-
2022-01-31	£310,798	£251,680	-	-
2021-01-31	£174,033	£170,425	-	-

Trustees

Name	Role	Appointed
Ani Nnanyelugo		2021-01-01
CHRISTOPHER GROOM		
JOAQUIM FERNANDES		
MICHAEL WILLIAM BURGESS		
MISHA SAMUEL		2012-11-06

HOLY NATION CHURCH

England & Wales - Charity number 1083410

Accounts

**Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 31 January 2025
for
Holy Nation Church**

Williams & Co Epsom LLP
Chartered Accountants
8-10 South Street
Epsom
Surrey
KT18 7PF

Holy Nation Church

**Contents of the Financial Statements
for the Year Ended 31 January 2025**

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Holy Nation Church
Report of the Trustees
for the Year Ended 31 January 2025

The trustees present their report with the financial statements of the charity for the year ended 31 January 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The primary aim of Holy Nation Church is the advancement of the Christian faith by the furtherance and preaching of the Gospel of Jesus Christ in this world. We seek to fulfil the Great Commission to make disciples of all nations through general church activities and mission work overseas.

ACHIEVEMENTS AND PERFORMANCE

How we Fulfill our Charitable Aims

We fulfil our charitable aims by: general church activities, such as holding Sunday services, midweek home groups and other meetings; carrying out street outreaches; regular trips to work with churches abroad for missional work; running a Discipleship Training Programme; having frequent prayer meetings; running the Children & Youth Ministry; hosting social media accounts and running several social outreaches, such as ministry to the homeless.

FINANCIAL REVIEW

Where Money and Funds Came From

Our funding this financial year has predominantly come from Tithes payments and additionally from Love Offerings given by church members. In particular, this year, our Tithes income increased by approximately 43% on the previous financial year and totalled about £326,000; our income from Love Offerings increased by 1% on the previous financial year and totalled almost £65,000.

Several factors have contributed to the additional income from Tithes payments this year. Approximately 40% of the increase can be attributed to a rise in one-off gifts received by the Church in the last financial year. In addition, there has been a 34% increase in regular Tithes income from Church members, which is attributed to growth in Church membership and the faithful giving of our members.

Holy Nation Church remains in a stable financial position with sufficient reserves, and we are thankful to God for His continual faithfulness and provision.

Where / When Money was spent

The Church's expenditure of income received from Tithes payments continues to be largely directed towards preaching the Gospel, missions, salaries, ministry costs, and Church events such as Encounter weekends. Rising costs in salaries and compliance have contributed to significant increases in these areas. Moreover, spending on Encounters, Retreats, and Events rose sharply this year, from just under £18,000 in the previous financial year to just under £40,000, due to the higher number of activities held. In addition, expenditure on Evangelism increased substantially as a result of a one-off poster campaign run by the Church on the London Underground.

Our Love Offering and Gift Aid income has been used primarily for hall hire, as well as the purchase of Church equipment and supplies, and for administrative and event costs. These funds also contributed to the Church's Worship Ministry and Children & Youth Ministry. There was a modest increase in spending across most of these areas this year, due both to rising costs and to the increased number of activities run by the Church. This resulted in a small deficit in the Love Offering account; however, this was fully covered by the account's sufficient reserves.

In addition, the Church spent just under £50,000 this financial year on overseas mission trips, funded roughly equally through Tithes income and donations made to the Church's missions fund.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1083410

Holy Nation Church

**Report of the Trustees
for the Year Ended 31 January 2025**

Principal address

Flat A
Napier Hall
Hide Place
London
SW1P 4NJ

Trustees

C Groom
J Fernandes
Mrs M Samuel
M Burgess
A Nnanyelugo

Independent Examiner

Williams & Co Epsom LLP
Chartered Accountants
8-10 South Street
Epsom
Surrey
KT18 7PF

Approved by order of the board of trustees on 24 November 2025 and signed on its behalf by:

Mike Burgess

M Burgess - Trustee

**Independent Examiner's Report to the Trustees of
Holy Nation Church**

Independent examiner's report to the trustees of Holy Nation Church

I report to the charity trustees on my examination of the accounts of Holy Nation Church (the Trust) for the year ended 31 January 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Paul M Smith

Williams & Co Epsom LLP
Chartered Accountants
8-10 South Street
Epsom
Surrey
KT18 7PF

24 November 2025

Holy Nation Church
Statement of Financial Activities
for the Year Ended 31 January 2025

	Notes	2025 Unrestricted fund £	2024 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies		421,060	312,703
EXPENDITURE ON			
Raising funds		220,737	202,343
Charitable activities			
Retreats and meetings		43,131	19,268
Foodbanks and donations		15,362	13,713
Evangelism		17,107	2,536
Missions		95,715	72,592
Other		7,621	7,038
Total		399,673	317,490
NET INCOME/(EXPENDITURE)		21,387	(4,787)
RECONCILIATION OF FUNDS			
Total funds brought forward		290,226	295,013
TOTAL FUNDS CARRIED FORWARD		311,613	290,226

The notes form part of these financial statements

Holy Nation Church

Balance Sheet
31 January 2025

		2025 Unrestricted fund £	2024 Total funds £
FIXED ASSETS	Notes		
Tangible assets	5	28,321	5,970
CURRENT ASSETS			
Debtors	6	14,566	7,520
Cash at bank		270,547	276,736
		<u>285,113</u>	<u>284,256</u>
CREDITORS			
Amounts falling due within one year	7	(1,821)	-
NET CURRENT ASSETS		<u>283,292</u>	<u>284,256</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		311,613	290,226
NET ASSETS		<u>311,613</u>	<u>290,226</u>
FUNDS	8		
Unrestricted funds		311,613	290,226
TOTAL FUNDS		<u>311,613</u>	<u>290,226</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 24 November 2025 and were signed on its behalf by:

Joaquim Fernandes

J Fernandes - Trustee

Holy Nation Church

Notes to the Financial Statements for the Year Ended 31 January 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Sound equipment & furniture	- Straight line over 3 years
Computer equipment	- 50% on cost

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

2. TRUSTEES' REMUNERATION AND BENEFITS

	2025	2024
	£	£
Trustees' salaries	<u>27,316</u>	<u>25,347</u>

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 January 2025 nor for the year ended 31 January 2024.

Holy Nation Church

**Notes to the Financial Statements - continued
for the Year Ended 31 January 2025**

3. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2025	2024
Trustees	2	2
Employees	7	7
	<u>9</u>	<u>9</u>

No employees received emoluments in excess of £60,000.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	<u>312,703</u>
EXPENDITURE ON	
Raising funds	202,343
Charitable activities	
Retreats and meetings	19,268
Foodbanks and donations	13,713
Evangelism	2,536
Missions	72,592
Other	<u>7,038</u>
Total	<u>317,490</u>
NET INCOME/(EXPENDITURE)	(4,787)
RECONCILIATION OF FUNDS	
Total funds brought forward	295,013
TOTAL FUNDS CARRIED FORWARD	<u><u>290,226</u></u>

Holy Nation Church

Notes to the Financial Statements - continued
for the Year Ended 31 January 2025

5. TANGIBLE FIXED ASSETS

	Sound equipment & furniture £	Motor vehicles £	Computer equipment £	Totals £
COST				
At 1 February 2024	14,746	-	3,476	18,222
Additions	3,477	26,500	1,971	31,948
At 31 January 2025	<u>18,223</u>	<u>26,500</u>	<u>5,447</u>	<u>50,170</u>
DEPRECIATION				
At 1 February 2024	10,258	-	1,994	12,252
Charge for year	2,344	6,625	628	9,597
At 31 January 2025	<u>12,602</u>	<u>6,625</u>	<u>2,622</u>	<u>21,849</u>
NET BOOK VALUE				
At 31 January 2025	<u>5,621</u>	<u>19,875</u>	<u>2,825</u>	<u>28,321</u>
At 31 January 2024	<u>4,488</u>	<u>-</u>	<u>1,482</u>	<u>5,970</u>

6. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Other debtors	<u>14,566</u>	<u>7,520</u>

7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Taxation and social security	<u>1,821</u>	<u>-</u>

8. MOVEMENT IN FUNDS

	At 1.2.24 £	Net movement in funds £	At 31.1.25 £
Unrestricted funds			
General fund	290,226	21,387	311,613
TOTAL FUNDS	<u>290,226</u>	<u>21,387</u>	<u>311,613</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	421,060	(399,673)	21,387
TOTAL FUNDS	<u>421,060</u>	<u>(399,673)</u>	<u>21,387</u>

Holy Nation Church

Notes to the Financial Statements - continued
for the Year Ended 31 January 2025

8. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.2.23 £	Net movement in funds £	At 31.1.24 £
Unrestricted funds			
General fund	295,013	(4,787)	290,226
TOTAL FUNDS	<u>295,013</u>	<u>(4,787)</u>	<u>290,226</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	312,703	(317,490)	(4,787)
TOTAL FUNDS	<u>312,703</u>	<u>(317,490)</u>	<u>(4,787)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.2.23 £	Net movement in funds £	At 31.1.25 £
Unrestricted funds			
General fund	295,013	16,600	311,613
TOTAL FUNDS	<u>295,013</u>	<u>16,600</u>	<u>311,613</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	733,763	(717,163)	16,600
TOTAL FUNDS	<u>733,763</u>	<u>(717,163)</u>	<u>16,600</u>

Holy Nation Church

**Notes to the Financial Statements - continued
for the Year Ended 31 January 2025**

9. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 January 2025.

Holy Nation Church

Detailed Statement of Financial Activities
for the Year Ended 31 January 2025

	2025 £	2024 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Tithes	227,164	169,736
Collections	50,491	46,436
Other gifts	143,405	96,531
	<u>421,060</u>	<u>312,703</u>
Total incoming resources	421,060	312,703
EXPENDITURE		
Raising donations and legacies		
Trustees' salaries	27,316	25,347
Wages	117,523	97,120
Hall hire	40,515	37,837
Ministry costs	12,652	18,339
Postage and stationery	9,572	8,365
Sundries	3,562	13,031
Depreciation of tangible fixed assets	9,597	2,304
	<u>220,737</u>	<u>202,343</u>
Charitable activities		
Retreats	43,131	19,268
Evangelism	17,107	2,536
Missions	95,715	72,592
Gifts and donations	15,362	13,713
	<u>171,315</u>	<u>108,109</u>
Support costs		
Management		
Insurance	1,608	1,650
Finance		
Bank charges	1,347	917
Other 2		
Subscriptions	2,000	2,443
Governance costs		
Accountancy fees	2,666	2,028
Total resources expended	<u>399,673</u>	<u>317,490</u>
Net income/(expenditure)	<u><u>21,387</u></u>	<u><u>(4,787)</u></u>

This page does not form part of the statutory financial statements

HOLY NATION CHURCH

England & Wales - Charity number 1083410

Accounts

**Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 31 January 2024
for
Holy Nation Church**

Williams & Co Epsom LLP
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Holy Nation Church

**Contents of the Financial Statements
for the Year Ended 31 January 2024**

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Holy Nation Church
Report of the Trustees
for the Year Ended 31 January 2024

The trustees present their report with the financial statements of the charity for the year ended 31 January 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The primary aim of Holy Nation Church is the advancement of the Christian faith by the furtherance and preaching of the Gospel of Jesus Christ in this world. We seek to fulfil the Great Commission to make disciples of all nations through general church activities and mission work overseas.

ACHIEVEMENT AND PERFORMANCE

How we Fulfill our Charitable Aims

We fulfil our charitable aims by: general church activities, such as holding Sunday services, midweek home groups and other meetings; carrying out street outreaches; regular trips to work with churches abroad for missional work; running a Discipleship Training Programme; having frequent prayer meetings; running the Children & Youth Ministry; hosting social media accounts and running several social outreaches, such as ministry to the homeless.

FINANCIAL REVIEW

Where Money and Funds Came From

Our funding this financial year has predominantly come from Tithes payments and additionally from Love Offerings given by church members. In particular, this year, our Tithes income increased by approximately 28% on the previous financial year and totalled about £156,000; our income from Love Offerings also increased by almost 40% on the previous financial year and totalled almost £50,000.

We believe that a large part of the additional income received this year by the Church is due to more Sunday services having been held during this financial year (owing to there being more restrictions on holding services in the previous financial year due to the Covid-19 situation) and this is when most of our Church's income is received.

Overall, our Church continues to remain in a healthy financial position and we thank God for His continued faithfulness and provision.

Where / When Money was spent

The Church's expenditure of income from Tithes has largely been spent on preaching the Gospel, missions, salaries and Church events, such as Encounter weekends.

The majority of our Love Offering and Gift-Aid income has been used for hall hire, Church administrative costs and Church equipment, as well as contributions towards the running of ministries, such as the Worship Ministry and Children & Youth Ministry. In particular, the Church's expenditure on hall hire costs doubled this financial year, again owing to the increase in Sunday services and other Church meetings being held.

In addition, the Church spent a total of approximately £23,000 on overseas mission trips this financial year, of which about 80% came from donations to the Church's Missions fund and the remaining 20% was made through Tithes income.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1083410

Principal address

Flat A
Napier Hall
Hide Place
London
SW1P 4NJ

Holy Nation Church
Report of the Trustees
for the Year Ended 31 January 2024

Trustees

C Groom
J Fernandes
Mrs M Samuel
M Burgess
A Nnanyelugo

Independent Examiner

Williams & Co Epsom LLP
Chartered Accountants
8-10 South Street
Epsom
Surrey
KT18 7PF

Approved by order of the board of trustees on 18 November 2024 and signed on its behalf by:

Mike Burgess

M Burgess - Trustee

**Independent Examiner's Report to the Trustees of
Holy Nation Church**

Independent examiner's report to the trustees of Holy Nation Church

I report to the charity trustees on my examination of the accounts of Holy Nation Church (the Trust) for the year ended 31 January 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Paul M Smith

Williams & Co Epsom LLP
Chartered Accountants
8-10 South Street
Epsom
Surrey
KT18 7PF

18 November 2024

Holy Nation Church
Statement of Financial Activities
for the Year Ended 31 January 2024

	Notes	2024 Unrestricted fund £	2023 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies		312,703	418,889
EXPENDITURE ON			
Raising funds		202,343	172,210
Charitable activities			
Retreats and meetings		19,268	32,463
Foodbanks and donations		13,713	20,599
Evangelism		2,536	1,730
Missions		72,592	65,580
Other		7,038	7,141
Total		<u>317,490</u>	<u>299,723</u>
NET INCOME/(EXPENDITURE)		(4,787)	119,166
RECONCILIATION OF FUNDS			
Total funds brought forward		295,013	175,847
TOTAL FUNDS CARRIED FORWARD		<u><u>290,226</u></u>	<u><u>295,013</u></u>

The notes form part of these financial statements

Holy Nation Church

Balance Sheet
31 January 2024

	Notes	2024 Unrestricted fund £	2023 Total funds £
FIXED ASSETS			
Tangible assets	5	5,970	4,742
CURRENT ASSETS			
Debtors	6	7,520	15,300
Cash at bank		276,736	274,971
		<u>284,256</u>	<u>290,271</u>
NET CURRENT ASSETS		<u>284,256</u>	<u>290,271</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		290,226	295,013
NET ASSETS		<u>290,226</u>	<u>295,013</u>
FUNDS	7		
Unrestricted funds		290,226	295,013
TOTAL FUNDS		<u>290,226</u>	<u>295,013</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 18 November 2024 and were signed on its behalf by:

Joaquim Fernandes

J Fernandes - Trustee

Holy Nation Church

**Notes to the Financial Statements
for the Year Ended 31 January 2024**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Sound equipment & furniture	- Straight line over 3 years
Computer equipment	- 50% on cost

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

2. TRUSTEES' REMUNERATION AND BENEFITS

	2024	2023
	£	£
Trustees' salaries	<u>25,347</u>	<u>21,767</u>

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 January 2024 nor for the year ended 31 January 2023.

Holy Nation Church

**Notes to the Financial Statements - continued
for the Year Ended 31 January 2024**

3. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2024	2023
Trustees	2	2
Employees	7	5
	<u>9</u>	<u>7</u>

No employees received emoluments in excess of £60,000.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	418,889
	<u>418,889</u>
EXPENDITURE ON	
Raising funds	172,210
Charitable activities	
Retreats and meetings	32,463
Foodbanks and donations	20,599
Evangelism	1,730
Missions	65,580
Other	7,141
Total	<u>299,723</u>
NET INCOME	119,166
RECONCILIATION OF FUNDS	
Total funds brought forward	175,847
TOTAL FUNDS CARRIED FORWARD	<u><u>295,013</u></u>

Holy Nation Church

Notes to the Financial Statements - continued
for the Year Ended 31 January 2024

5. TANGIBLE FIXED ASSETS

	Sound equipment & furniture £	Computer equipment £	Totals £
COST			
At 1 February 2023	11,654	3,036	14,690
Additions	3,092	440	3,532
	<u>14,746</u>	<u>3,476</u>	<u>18,222</u>
DEPRECIATION			
At 1 February 2023	8,594	1,353	9,947
Charge for year	1,664	641	2,305
	<u>10,258</u>	<u>1,994</u>	<u>12,252</u>
NET BOOK VALUE			
At 31 January 2024	<u>4,488</u>	<u>1,482</u>	<u>5,970</u>
At 31 January 2023	<u>3,060</u>	<u>1,683</u>	<u>4,743</u>

6. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	2023 £
Other debtors	<u>7,520</u>	<u>15,300</u>

7. MOVEMENT IN FUNDS

	At 1.2.23 £	Net movement in funds £	At 31.1.24 £
Unrestricted funds			
General fund	295,013	(4,787)	290,226
	<u>295,013</u>	<u>(4,787)</u>	<u>290,226</u>
TOTAL FUNDS	<u>295,013</u>	<u>(4,787)</u>	<u>290,226</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	312,703	(317,490)	(4,787)
	<u>312,703</u>	<u>(317,490)</u>	<u>(4,787)</u>
TOTAL FUNDS	<u>312,703</u>	<u>(317,490)</u>	<u>(4,787)</u>

Holy Nation Church

Notes to the Financial Statements - continued
for the Year Ended 31 January 2024

7. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.2.22 £	Net movement in funds £	At 31.1.23 £
Unrestricted funds			
General fund	175,847	119,166	295,013
TOTAL FUNDS	<u>175,847</u>	<u>119,166</u>	<u>295,013</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	418,889	(299,723)	119,166
TOTAL FUNDS	<u>418,889</u>	<u>(299,723)</u>	<u>119,166</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.2.22 £	Net movement in funds £	At 31.1.24 £
Unrestricted funds			
General fund	175,847	114,379	290,226
TOTAL FUNDS	<u>175,847</u>	<u>114,379</u>	<u>290,226</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	731,592	(617,213)	114,379
TOTAL FUNDS	<u>731,592</u>	<u>(617,213)</u>	<u>114,379</u>

Holy Nation Church

**Notes to the Financial Statements - continued
for the Year Ended 31 January 2024**

8. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 January 2024.

Holy Nation Church
Detailed Statement of Financial Activities
for the Year Ended 31 January 2024

	2024 £	2023 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Tithes	169,736	179,702
Collections	46,436	47,521
Other gifts	96,531	191,666
	<u>312,703</u>	<u>418,889</u>
Total incoming resources	312,703	418,889
EXPENDITURE		
Raising donations and legacies		
Trustees' salaries	25,347	21,767
Wages	97,120	86,084
Hall hire	37,837	38,801
Ministry costs	18,339	7,113
Postage and stationery	8,365	7,266
Sundries	13,031	9,327
Depreciation of tangible fixed assets	2,304	1,852
	<u>202,343</u>	<u>172,210</u>
Charitable activities		
Retreats	19,268	32,463
Evangelism	2,536	1,730
Missions	72,592	65,580
Gifts and donations	13,713	20,599
	<u>108,109</u>	<u>120,372</u>
Support costs		
Management		
Insurance	1,650	-
Finance		
Bank charges	917	-
Other 2		
Insurance	-	1,599
Subscriptions	2,443	2,729
	<u>2,443</u>	<u>4,328</u>
Governance costs		
Accountancy fees	2,028	2,813
	<u>2,028</u>	<u>2,813</u>
Total resources expended	317,490	299,723
	<u>317,490</u>	<u>299,723</u>
Net (expenditure)/income	<u>(4,787)</u>	<u>119,166</u>

HOLY NATION CHURCH

England & Wales - Charity number 1083410

Accounts

**Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 31 January 2023
for
Holy Nation Church**

Williams & Co Epsom LLP
Chartered Accountants
8-10 South Street
Epsom
Surrey
KT18 7PF

Holy Nation Church

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for the Year Ended 31 January 2023**

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Holy Nation Church
Report of the Trustees
for the Year Ended 31 January 2023

The trustees present their report with the financial statements of the charity for the year ended 31 January 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The primary aim of Holy Nation Church is the advancement of the Christian faith by the furtherance and preaching of the Gospel of Jesus Christ in this world. We seek to fulfil the Great Commission to make disciples of all nations through general church activities and mission work overseas.

ACHIEVEMENT AND PERFORMANCE

How we Fulfill our Charitable Aims

We fulfil our charitable aims by: general church activities, such as holding Sunday services, midweek home groups and other meetings; carrying out street outreaches; regular trips to work with churches abroad for missional work; running a Discipleship Training Programme; having frequent prayer meetings; running the Children & Youth Ministry; hosting social media accounts and running several social outreaches, such as ministry to the homeless.

FINANCIAL REVIEW

Where Money and Funds Came From

Our funding this financial year has predominantly come from Tithes payments and additionally from Love Offerings given by church members. In particular, this year, our Tithes income increased by approximately 28% on the previous financial year and totalled about £156,000; our income from Love Offerings also increased by almost 40% on the previous financial year and totalled almost £50,000.

We believe that a large part of the additional income received this year by the Church is due to more Sunday services having been held during this financial year (owing to there being more restrictions on holding services in the previous financial year due to the Covid-19 situation) and this is when most of our Church's income is received.

Overall, our Church continues to remain in a healthy financial position and we thank God for His continued faithfulness and provision.

Where / When Money was spent

The Church's expenditure of income from Tithes has largely been spent on preaching the Gospel, missions, salaries and Church events, such as Encounter weekends.

The majority of our Love Offering and Gift-Aid income has been used for hall hire, Church administrative costs and Church equipment, as well as contributions towards the running of ministries, such as the Worship Ministry and Children & Youth Ministry. In particular, the Church's expenditure on hall hire costs doubled this financial year, again owing to the increase in Sunday services and other Church meetings being held.

In addition, the Church spent a total of approximately £23,000 on overseas mission trips this financial year, of which about 80% came from donations to the Church's Missions fund and the remaining 20% was made through Tithes income.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1083410

Principal address

Flat A
Napier Hall
Hide Place
London
SW1P 4NJ

Holy Nation Church
Report of the Trustees
for the Year Ended 31 January 2023

Trustees

C Groom
J Fernandes
Mrs M Samuel
M Burgess
A Nnanyelugo

Independent Examiner

Williams & Co Epsom LLP
Chartered Accountants
8-10 South Street
Epsom
Surrey
KT18 7PF

Approved by order of the board of trustees on 31 August 2023 and signed on its behalf by:

A handwritten signature in black ink, appearing to be 'M Burgess', written over a horizontal line.

M Burgess - Trustee

**Independent Examiner's Report to the Trustees of
Holy Nation Church**

Independent examiner's report to the trustees of Holy Nation Church

I report to the charity trustees on my examination of the accounts of Holy Nation Church (the Trust) for the year ended 31 January 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Paul Martin Smith

Paul M Smith

Williams & Co Epsom LLP
Chartered Accountants
8-10 South Street
Epsom
Surrey
KT18 7PF

31 August 2023

Holy Nation Church
Statement of Financial Activities
for the Year Ended 31 January 2023

	Notes	2023 Unrestricted fund £	2022 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies		418,889	310,798
EXPENDITURE ON			
Raising funds		172,210	162,306
Charitable activities			
Retreats and meetings		32,463	18,306
Foodbanks and donations		20,599	11,036
Evangelism		1,730	-
Missions		65,580	57,658
Other		7,141	4,703
Total		<u>299,723</u>	<u>254,009</u>
NET INCOME			
		119,166	56,789
RECONCILIATION OF FUNDS			
Total funds brought forward		175,847	119,058
TOTAL FUNDS CARRIED FORWARD		<u><u>295,013</u></u>	<u><u>175,847</u></u>

The notes form part of these financial statements

Holy Nation Church

Balance Sheet
31 January 2023

	Notes	2023 Unrestricted fund £	2022 Total funds £
FIXED ASSETS			
Tangible assets	5	4,742	4,293
CURRENT ASSETS			
Debtors	6	15,300	6,500
Cash at bank		274,971	165,054
		<u>290,271</u>	<u>171,554</u>
NET CURRENT ASSETS		<u>290,271</u>	<u>171,554</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		295,013	175,847
NET ASSETS		<u>295,013</u>	<u>175,847</u>
FUNDS	7		
Unrestricted funds		295,013	175,847
TOTAL FUNDS		<u>295,013</u>	<u>175,847</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 31 August 2023 and were signed on its behalf by:

Joaquim Fernandes

J Fernandes - Trustee

Holy Nation Church

Notes to the Financial Statements for the Year Ended 31 January 2023

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Sound equipment & furniture	- Straight line over 3 years
Computer equipment	- 50% on cost

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

2. TRUSTEES' REMUNERATION AND BENEFITS

	2023	2022
	£	£
Trustees' salaries	21,767	19,594
Trustees' social security	-	309
	<u>21,767</u>	<u>19,903</u>

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 January 2023 nor for the year ended 31 January 2022.

Holy Nation Church

Notes to the Financial Statements - continued
for the Year Ended 31 January 2023**3. STAFF COSTS**

The average monthly number of employees during the year was as follows:

	2023	2022
Trustees	2	2
Employees	5	5
	<u>7</u>	<u>7</u>

No employees received emoluments in excess of £60,000.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	<u>310,798</u>
EXPENDITURE ON	
Raising funds	162,306
Charitable activities	
Retreats and meetings	18,306
Foodbanks and donations	11,036
Missions	57,658
Other	<u>4,703</u>
Total	<u>254,009</u>
NET INCOME	56,789
RECONCILIATION OF FUNDS	
Total funds brought forward	119,058
TOTAL FUNDS CARRIED FORWARD	<u><u>175,847</u></u>

Holy Nation Church

Notes to the Financial Statements - continued
for the Year Ended 31 January 2023

5. TANGIBLE FIXED ASSETS

	Sound equipment & furniture £	Computer equipment £	Totals £
COST			
At 1 February 2022	10,881	1,507	12,388
Additions	772	1,529	2,301
At 31 January 2023	<u>11,653</u>	<u>3,036</u>	<u>14,689</u>
DEPRECIATION			
At 1 February 2022	7,356	739	8,095
Charge for year	1,238	614	1,852
At 31 January 2023	<u>8,594</u>	<u>1,353</u>	<u>9,947</u>
NET BOOK VALUE			
At 31 January 2023	<u>3,059</u>	<u>1,683</u>	<u>4,742</u>
At 31 January 2022	<u>3,525</u>	<u>768</u>	<u>4,293</u>

6. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023 £	2022 £
Other debtors	<u>15,300</u>	<u>6,500</u>

7. MOVEMENT IN FUNDS

	At 1.2.22 £	Net movement in funds £	At 31.1.23 £
Unrestricted funds			
General fund	175,847	119,166	295,013
TOTAL FUNDS	<u>175,847</u>	<u>119,166</u>	<u>295,013</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	418,889	(299,723)	119,166
TOTAL FUNDS	<u>418,889</u>	<u>(299,723)</u>	<u>119,166</u>

Holy Nation Church

Notes to the Financial Statements - continued
for the Year Ended 31 January 2023

7. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.2.21 £	Net movement in funds £	At 31.1.22 £
Unrestricted funds			
General fund	119,058	56,789	175,847
TOTAL FUNDS	<u>119,058</u>	<u>56,789</u>	<u>175,847</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	310,798	(254,009)	56,789
TOTAL FUNDS	<u>310,798</u>	<u>(254,009)</u>	<u>56,789</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.2.21 £	Net movement in funds £	At 31.1.23 £
Unrestricted funds			
General fund	119,058	175,955	295,013
TOTAL FUNDS	<u>119,058</u>	<u>175,955</u>	<u>295,013</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	729,687	(553,732)	175,955
TOTAL FUNDS	<u>729,687</u>	<u>(553,732)</u>	<u>175,955</u>

Holy Nation Church

**Notes to the Financial Statements - continued
for the Year Ended 31 January 2023**

8. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 January 2023.

Holy Nation Church
Detailed Statement of Financial Activities
for the Year Ended 31 January 2023

	2023 £	2022 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Tithes	179,702	156,333
Collections	47,521	38,044
Other gifts	191,666	116,421
	<u>418,889</u>	<u>310,798</u>
Total incoming resources	418,889	310,798
EXPENDITURE		
Raising donations and legacies		
Trustees' salaries	21,767	19,594
Trustees' social security	-	309
Wages	86,084	81,418
Social security	-	5,632
Hall hire	38,801	29,650
Ministry costs	7,113	10,016
Postage and stationery	7,266	5,202
Sundries	9,327	8,449
Sound equipment	1,238	1,949
Computer equipment	614	87
	<u>172,210</u>	<u>162,306</u>
Charitable activities		
Retreats	32,463	18,306
Evangelism	1,730	-
Missions	65,580	57,658
Gifts and donations	20,599	11,036
	<u>120,372</u>	<u>87,000</u>
Support costs		
Other 2		
Subscriptions	2,729	2,329
Governance costs		
Accountancy fees	4,412	2,374
	<u>299,723</u>	<u>254,009</u>
Total resources expended	299,723	254,009
Net income	<u><u>119,166</u></u>	<u><u>56,789</u></u>

HOLY NATION CHURCH

England & Wales - Charity number 1083410

Accounts

**Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 31 January 2022
for
Holy Nation Church**

Williams & Co Epsom LLP
Chartered Accountants
8-10 South Street
Epsom
Surrey
KT18 7PF

Holy Nation Church

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for the Year Ended 31 January 2022**

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Holy Nation Church
Report of the Trustees
for the Year Ended 31 January 2022

The trustees present their report with the financial statements of the charity for the year ended 31 January 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The primary aim of Holy Nation Church is the advancement of the Christian faith by the furtherance and preaching of the Gospel of Jesus Christ in this world. We seek to fulfil the Great Commission to make disciples of all nations through general church activities and mission work overseas.

ACHIEVEMENT AND PERFORMANCE

How we Fulfill our Charitable Aims

We fulfil our charitable aims by: general church activities, such as holding Sunday services, midweek home groups and other meetings; carrying out street outreaches; regular trips to work with churches abroad for missional work; running a Discipleship Training Programme; having frequent prayer meetings; running the Children & Youth Ministry; hosting social media accounts and running several social outreaches, such as ministry to the homeless.

FINANCIAL REVIEW

Where Money and Funds Came From

Our funding this financial year has predominantly come from Tithes payments and additionally from Love Offerings given by church members. In particular, this year, our Tithes income increased by approximately 28% on the previous financial year and totalled about £156,000; our income from Love Offerings also increased by almost 40% on the previous financial year and totalled almost £50,000.

We believe that a large part of the additional income received this year by the Church is due to more Sunday services having been held during this financial year (owing to there being more restrictions on holding services in the previous financial year due to the Covid-19 situation) and this is when most of our Church's income is received.

Overall, our Church continues to remain in a healthy financial position and we thank God for His continued faithfulness and provision.

Where / When Money was spent

The Church's expenditure of income from Tithes has largely been spent on preaching the Gospel, missions, salaries and Church events, such as Encounter weekends.

The majority of our Love Offering and Gift-Aid income has been used for hall hire, Church administrative costs and Church equipment, as well as contributions towards the running of ministries, such as the Worship Ministry and Children & Youth Ministry. In particular, the Church's expenditure on hall hire costs doubled this financial year, again owing to the increase in Sunday services and other Church meetings being held.

In addition, the Church spent a total of approximately £23,000 on overseas mission trips this financial year, of which about 80% came from donations to the Church's Missions fund and the remaining 20% was made through Tithes income.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1083410

Holy Nation Church
Report of the Trustees
for the Year Ended 31 January 2022

Principal address

Abbey Centre
34 Great Smith Street
London
SW1P 3BU

Trustees

C Groom
J Fernandes
Mrs M Samuel
M Burgess
A Nnanyelugo

Independent Examiner

Williams & Co Epsom LLP
Chartered Accountants
8-10 South Street
Epsom
Surrey
KT18 7PF

Approved by order of the board of trustees on 31 October 2022 and signed on its behalf by:



M Burgess - Trustee

**Independent Examiner's Report to the Trustees of
Holy Nation Church**

Independent examiner's report to the trustees of Holy Nation Church

I report to the charity trustees on my examination of the accounts of Holy Nation Church (the Trust) for the year ended 31 January 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

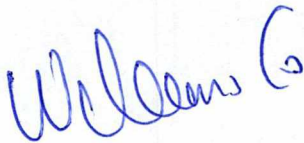
Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of FCA which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Paul M Smith
FCA
Williams & Co Epsom LLP
Chartered Accountants
8-10 South Street
Epsom
Surrey
KT18 7PF

31 October 2022

Holy Nation Church

Statement of Financial Activities
for the Year Ended 31 January 2022

	Notes	2022 Unrestricted fund £	2021 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies		<u>310,798</u>	<u>174,033</u>
EXPENDITURE ON			
Raising funds		162,306	131,231
Charitable activities			
Retreats and meetings		18,306	5,811
Foodbanks and donations		11,036	2,068
Evangelism		-	1,878
Missions		57,658	27,126
Other		<u>2,374</u>	<u>2,311</u>
Total		<u>251,680</u>	<u>170,425</u>
NET INCOME		59,118	3,608
RECONCILIATION OF FUNDS			
Total funds brought forward		<u>119,058</u>	<u>115,450</u>
TOTAL FUNDS CARRIED FORWARD		<u>178,176</u>	<u>119,058</u>

The notes form part of these financial statements

Holy Nation Church

Balance Sheet
31 January 2022

		2022 Unrestricted fund £	2021 Total funds £
FIXED ASSETS	Notes		
Tangible assets	5	4,293	5,330
CURRENT ASSETS			
Debtors	6	6,500	-
Cash at bank		<u>165,054</u>	<u>113,728</u>
		<u>171,554</u>	<u>113,728</u>
NET CURRENT ASSETS		<u>171,554</u>	<u>113,728</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>175,847</u>	<u>119,058</u>
NET ASSETS		<u>175,847</u>	<u>119,058</u>
FUNDS	7		
Unrestricted funds		<u>175,847</u>	<u>119,058</u>
TOTAL FUNDS		<u>175,847</u>	<u>119,058</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 31 October 2022 and were signed on its behalf by:



J Fernandes - Trustee

Holy Nation Church

Notes to the Financial Statements for the Year Ended 31 January 2022

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Sound equipment & furniture	- Straight line over 3 years
Computer equipment	- 50% on cost

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Holy Nation Church

Notes to the Financial Statements - continued
for the Year Ended 31 January 2022

2. TRUSTEES' REMUNERATION AND BENEFITS

	2022	2021
	£	£
Trustees' salaries	19,594	19,058
Trustees' social security	<u>309</u>	<u>223</u>
	<u>19,903</u>	<u>19,281</u>

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 January 2022 nor for the year ended 31 January 2021.

3. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2022	2021
Trustees	2	2
Employees	<u>5</u>	<u>5</u>
	<u>7</u>	<u>7</u>

No employees received emoluments in excess of £60,000.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	<u>174,033</u>
EXPENDITURE ON	
Raising funds	131,231
Charitable activities	
Retreats and meetings	5,811
Foodbanks and donations	2,068
Evangelism	1,878
Missions	27,126
Other	<u>2,311</u>
Total	<u>170,425</u>
NET INCOME	3,608
RECONCILIATION OF FUNDS	
Total funds brought forward	115,450

Holy Nation Church

Notes to the Financial Statements - continued
for the Year Ended 31 January 2022

4.	COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued		Unrestricted fund £
	TOTAL FUNDS CARRIED FORWARD		<u><u>119,058</u></u>
5.	TANGIBLE FIXED ASSETS		
		Sound equipment & furniture £	Computer equipment £
			Totals £
	COST		
	At 1 February 2021	10,562	827
	Additions	<u>319</u>	<u>680</u>
	At 31 January 2022	<u>10,881</u>	<u>1,507</u>
	DEPRECIATION		
	At 1 February 2021	5,407	652
	Charge for year	<u>1,949</u>	<u>87</u>
	At 31 January 2022	<u>7,356</u>	<u>739</u>
	NET BOOK VALUE		
	At 31 January 2022	<u>3,525</u>	<u>768</u>
	At 31 January 2021	<u>5,155</u>	<u>175</u>
6.	DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR		
		2022 £	2021 £
	Other debtors	<u>6,500</u>	<u>-</u>
7.	MOVEMENT IN FUNDS		
		At 1.2.21 £	Net movement in funds £
			At 31.1.22 £
	Unrestricted funds		
	General fund	119,058	56,789
		<u>119,058</u>	<u>56,789</u>
	TOTAL FUNDS	<u>119,058</u>	<u>175,847</u>

Holy Nation Church

Notes to the Financial Statements - continued
for the Year Ended 31 January 2022

7. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	310,798	(254,009)	56,789
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>310,798</u>	<u>(254,009)</u>	<u>56,789</u>

Comparatives for movement in funds

	At 1.2.20 £	Net movement in funds £	At 31.1.21 £
Unrestricted funds			
General fund	115,450	3,608	119,058
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>115,450</u>	<u>3,608</u>	<u>119,058</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	174,033	(170,425)	3,608
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>174,033</u>	<u>(170,425)</u>	<u>3,608</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.2.20 £	Net movement in funds £	At 31.1.22 £
Unrestricted funds			
General fund	115,450	60,397	175,847
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>115,450</u>	<u>60,397</u>	<u>175,847</u>

Holy Nation Church

Notes to the Financial Statements - continued
for the Year Ended 31 January 2022

7. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	484,831	(424,434)	60,397
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>484,831</u>	<u>(424,434)</u>	<u>60,397</u>

8. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 January 2022.

Holy Nation Church

Detailed Statement of Financial Activities
for the Year Ended 31 January 2022

	2022 £	2021 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Tithes	156,333	121,747
Collections	38,044	7,072
Other gifts	<u>116,421</u>	<u>45,214</u>
	310,798	174,033
Total incoming resources	310,798	174,033
EXPENDITURE		
Raising donations and legacies		
Trustees' salaries	19,594	19,058
Trustees' social security	309	223
Wages	81,418	79,876
Social security	5,632	4,219
Hall hire	29,650	14,892
Ministry costs	10,016	1,683
Postage and stationery	5,202	4,769
Sundries	8,449	5,510
Sound equipment	1,949	826
Computer equipment	<u>87</u>	<u>175</u>
	162,306	131,231
Charitable activities		
Retreats	18,306	5,811
Evangelism	-	1,878
Missions	57,658	27,126
Gifts and donations	<u>11,036</u>	<u>2,068</u>
	87,000	36,883
Support costs		
Governance costs		
Accountancy fees	<u>2,374</u>	<u>2,311</u>
Total resources expended	<u>251,680</u>	<u>170,425</u>
Net income	<u>59,118</u>	<u>3,608</u>

This page does not form part of the statutory financial statements

HOLY NATION CHURCH

England & Wales - Charity number 1083410

Accounts

**Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 31 January 2021
for
Holy Nation Church**

Williams & Co
Chartered Accountants
8-10 South Street
Epsom
Surrey
KT18 7PF

Holy Nation Church

Contents of the Financial Statements for the Year Ended 31 January 2021

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Balance Sheet	5
Notes to the Financial Statements	6 to 9
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Holy Nation Church
Report of the Trustees
for the Year Ended 31 January 2021

The trustees present their report with the financial statements of the charity for the year ended 31 January 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The aim of Holy nation Church is to preach the Gospel and make Jesus Christ known to this world. We seek to fulfill the Great Commission to make disciples of all nations through general church activities and mission work overseas.

ACHIEVEMENT AND PERFORMANCE

How we Fulfill our Charitable Aims

We fulfil our charitable aims by: carrying out street outreaches; regular trips to work with churches abroad for missional work; holding church services, midweek home groups and various other church meetings; running a Discipleship Training Programme; hosting social media accounts and running several social outreaches, such as ministry to the homeless - in effect, these are all the ministries as shown in our AGM presentation!

FINANCIAL REVIEW

Where Money and Funds Came From

Our funding this financial year has predominantly come from Tithes and also Love Offerings given by church members; additionally, 15% of our income came from Gift-Aid contributions. Our income from Tithes and Love Offering have been slightly down on the previous financial year, but this is most likely due to the weeks in which we were unable to hold services due to the Covid lockdown. However, Love Offering expenditure was considerably reduced due to no hall hire expenses for midweek meetings and some Sundays during the lockdown period.

Where / When Money was spent

Most of our Tithes income has been spent on preaching the Gospel, missions and salaries. The bulk of our Love Offering and Gift-Aid income has been used for hall hire and the purchase of necessary equipment for church needs, such as sound equipment. Overall, our accounts remain in a healthy condition and we thank God for all His faithfulness and continued provision for our church.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1083410

Principal address

34 Hervey Close
Finchley Central
London
N3 2HD

Trustees

C Groom
J Fernandes
Mrs M Samuel
M Burgess

Holy Nation Church

**Report of the Trustees
for the Year Ended 31 January 2021**

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner

Williams & Co
Chartered Accountants
8-10 South Street
Epsom
Surrey
KT18 7PF

Approved by order of the board of trustees on 30 November 2021 and signed on its behalf by:

M Burgess - Trustee

**Independent Examiner's Report to the Trustees of
Holy Nation Church**

Independent examiner's report to the trustees of Holy Nation Church

I report to the charity trustees on my examination of the accounts of Holy Nation Church (the Trust) for the year ended 31 January 2021.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Paul M Smith
FCA
Williams & Co
Chartered Accountants
8-10 South Street
Epsom
Surrey
KT18 7PF

Date:

Holy Nation Church

Statement of Financial Activities
for the Year Ended 31 January 2021

	Notes	2021 Unrestricted fund £	2020 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies		174,033	190,608
EXPENDITURE ON			
Raising funds		131,231	149,073
Charitable activities			
Retreats and meetings		5,811	14,659
Foodbanks and donations		2,068	3,510
Evangelism		1,878	858
Missions		27,126	30,056
Other		2,311	594
Total		<u>170,425</u>	<u>198,750</u>
NET INCOME/(EXPENDITURE)		<u>3,608</u>	<u>(8,142)</u>
RECONCILIATION OF FUNDS			
Total funds brought forward		115,450	123,592
TOTAL FUNDS CARRIED FORWARD		<u><u>119,058</u></u>	<u><u>115,450</u></u>

The notes form part of these financial statements

Holy Nation Church

Balance Sheet
31 January 2021

	Notes	2021 Unrestricted fund £	2020 Total funds £
FIXED ASSETS			
Tangible assets	5	5,330	4,113
CURRENT ASSETS			
Cash at bank		113,728	111,337
NET CURRENT ASSETS		<u>113,728</u>	<u>111,337</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		119,058	115,450
NET ASSETS		<u>119,058</u>	<u>115,450</u>
FUNDS	6		
Unrestricted funds		<u>119,058</u>	<u>115,450</u>
TOTAL FUNDS		<u>119,058</u>	<u>115,450</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 30 November 2021 and were signed on its behalf by:

J Fernandes - Trustee

Holy Nation Church

Notes to the Financial Statements for the Year Ended 31 January 2021

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Sound equipment & furniture	- Straight line over 3 years
Computer equipment	- 50% on cost

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Holy Nation Church

Notes to the Financial Statements - continued for the Year Ended 31 January 2021

2. TRUSTEES' REMUNERATION AND BENEFITS

	2021	2020
	£	£
Trustees' salaries	19,058	18,062
Trustees' social security	223	2,526
	19,281	20,588
	19,281	20,588

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 January 2021 nor for the year ended 31 January 2020.

3. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2021	2020
Trustees	2	2
Employees	5	6
	7	8
	7	8

No employees received emoluments in excess of £60,000.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	190,608
 EXPENDITURE ON	
Raising funds	149,073
Charitable activities	
Retreats and meetings	14,659
Foodbanks and donations	3,510
Evangelism	858
Missions	30,056
Other	594
Total	198,750
 NET INCOME/(EXPENDITURE)	(8,142)
 RECONCILIATION OF FUNDS	
Total funds brought forward	123,592
 TOTAL FUNDS CARRIED FORWARD	115,450

Holy Nation Church

Notes to the Financial Statements - continued
for the Year Ended 31 January 2021

5. TANGIBLE FIXED ASSETS

	Sound equipment & furniture £	Computer equipment £	Totals £
COST			
At 1 February 2020	8,344	827	9,171
Additions	2,218	-	2,218
	<u>10,562</u>	<u>827</u>	<u>11,389</u>
At 31 January 2021			
DEPRECIATION			
At 1 February 2020	4,581	477	5,058
Charge for year	826	175	1,001
	<u>5,407</u>	<u>652</u>	<u>6,059</u>
At 31 January 2021			
NET BOOK VALUE			
At 31 January 2021	<u>5,155</u>	<u>175</u>	<u>5,330</u>
At 31 January 2020	<u>3,763</u>	<u>350</u>	<u>4,113</u>

6. MOVEMENT IN FUNDS

	At 1.2.20 £	Net movement in funds £	At 31.1.21 £
Unrestricted funds			
General fund	115,450	3,608	119,058
	<u>115,450</u>	<u>3,608</u>	<u>119,058</u>
TOTAL FUNDS	<u>115,450</u>	<u>3,608</u>	<u>119,058</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	174,033	(170,425)	3,608
	<u>174,033</u>	<u>(170,425)</u>	<u>3,608</u>
TOTAL FUNDS	<u>174,033</u>	<u>(170,425)</u>	<u>3,608</u>

Comparatives for movement in funds

	At 1.2.19 £	Net movement in funds £	At 31.1.20 £
Unrestricted funds			
General fund	123,592	(8,142)	115,450
	<u>123,592</u>	<u>(8,142)</u>	<u>115,450</u>
TOTAL FUNDS	<u>123,592</u>	<u>(8,142)</u>	<u>115,450</u>

Holy Nation Church

**Notes to the Financial Statements - continued
for the Year Ended 31 January 2021**

6. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	190,608	(198,750)	(8,142)
TOTAL FUNDS	<u>190,608</u>	<u>(198,750)</u>	<u>(8,142)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.2.19 £	Net movement in funds £	At 31.1.21 £
Unrestricted funds			
General fund	123,592	(4,534)	119,058
TOTAL FUNDS	<u>123,592</u>	<u>(4,534)</u>	<u>119,058</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	364,641	(369,175)	(4,534)
TOTAL FUNDS	<u>364,641</u>	<u>(369,175)</u>	<u>(4,534)</u>

7. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 January 2021.

Holy Nation Church

**Detailed Statement of Financial Activities
for the Year Ended 31 January 2021**

	2021 £	2020 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Tithes	121,747	136,290
Collections	7,072	11,857
Other gifts	45,214	42,461
	174,033	190,608
Total incoming resources	174,033	190,608
EXPENDITURE		
Raising donations and legacies		
Trustees' salaries	19,058	18,062
Trustees' social security	223	2,526
Wages	79,876	81,203
Social security	4,219	2,342
Hall hire	14,892	35,153
Ministry costs	1,683	4,096
Postage and stationery	4,769	1,336
Sundries	5,510	2,685
Sound equipment	826	1,320
Computer equipment	175	350
	131,231	149,073
Charitable activities		
Retreats	5,811	14,659
Evangelism	1,878	858
Missions	27,126	30,056
Gifts and donations	2,068	3,510
	36,883	49,083
Support costs		
Governance costs		
Accountancy fees	2,311	594
	2,311	594
Total resources expended	170,425	198,750
Net income/(expenditure)	3,608	(8,142)

This page does not form part of the statutory financial statements