

SEEDS OF HOPE

England & Wales · Charity number 1083141

Details

Status	Registered
Legal form	Charitable company
Company number	03861415
Registered	2000-10-31
Register	View on the Charity Commission register

Contact

Address 54 Old Mill Road
Coleshill
Birmingham
Warwickshire
B46 1BG

Phone 0121 788 3399

Email soh@btconnect.com

Activities

Objects: TO PROMOTE THE BENEFIT OF THE INHABITANTS OF ST. BARNABAS KINGSHURST SITUATED AT KINGSHURST, BIRMINGHAM AND THE NEIGHBOURHOOD THEREOF WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINION BY ADVANCING EDUCATION, RELIEVING POVERTY AND PROVIDING FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND OTHER LEISURE-TIME OCCUPATION WITH THE OBJECT OF IMPROVING THE QUALITY OF LIFE FOR SAID INHABITANTS

Activities: Opted out of giving a description

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services
- **What:** The Prevention Or Relief Of Poverty
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Defined Groups

Geography

- **Area of benefit:** KINGSBURST, BIRMINGHAM AND THE NEIGHBOURHOOD THEREOF
- Solihull

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£42,406	£38,147	-	-
2023-12-31	£32,047	£36,359	-	-
2022-12-31	£51,363	£42,681	-	-
2021-12-31	£28,576	£26,323	-	-
2020-12-31	£40,456	£33,851	-	-

Trustees

Name	Role	Appointed
Alvin John Follows		2017-11-15
BARRIE BRETT		
JAYNE POCOCK		
Jacqueline Mary Bates		2018-02-08
Valerie Smith		2022-02-03

SEEDS OF HOPE

England & Wales - Charity number 1083141

Accounts

SEEDS OF HOPE

SEEDS OF HOPE

A COMPANY LIMITED BY GUARANTEE

REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST DECEMBER 2024

SEEDS OF HOPE
COMPANY INFORMATION

Trustees	A Follows (Chairperson) B Brett A Lansbury (resigned 16 September 2024) Rev M Harris (appointed 16 September 2024) J Pocock J Bates V Smith P Hinds
Secretary	J Bates (appointed 14 February 2024) A Lansbury (resigned 14 February 2024)
Charity number	1083141
Company number	3861415
Registered office	St Barnabus Church Hall Over Green Drive Birmingham West Midlands B376EY
Accountant	Steve Heath Accountancy 8 Woodlands Drive Coven Wolverhampton West Midlands WV9 5DR

SEEDS OF HOPE

A COMPANY LIMITED BY GUARANTEE

STRATEGIC REPORT

FOR THE YEAR ENDED 31ST DECEMBER 2024

Seeds of Hope was registered as a charity on 19 October 1999 and is governed by the Memorandum and Articles of Association.

Directors/Trustees

There are currently seven directors, who are also trustees who were appointed under Articles of Incorporation. Future trustees will be appointed from retiring trustees or by recommendation of trustees as set out in the articles.

Relevant organisations

Seeds of Hope's bank accounts are held by: (1) HSBC, 67 The Parade, Sutton Coldfield, West Midlands, B72 1PD and (2) Lloyds Bank, Chelmsley Wood Shopping Centre, 3 Maple Walk, Chelmsley Wood, Birmingham, B37 5TS.

Seeds of Hope's solicitor is: Sarah Hayes, Anthony Collins Solicitors. 134 Edmund Street, Birmingham, B2 2ES.

Seeds of Hope's Independent accountant is Steve Heath, Steve Heath Accountancy, 8 Woodlands Drive, Coven, Wolverhampton, WV9 5OR.

Alms and Objectives

The objective of the charity is to promote for the benefit of the inhabitants of Kingshurst, situated in Solihull and the neighborhood thereof, without distinction of sex, sexual orientation, race or of political, religious or other opinion by advancing education, relieving poverty and providing facilities in the interests of social welfare for recreation and other leisure time occupation with the object of improving the quality of life for said inhabitants.

To this end, Seeds of Hope set the following objectives:-

- To support St. Barnabus Community Hall to modern day standards for the benefit of the community.
- To employ a family liaison and outreach worker to help and encourage the local community to learn basic life skills, by offering teaching courses, group meetings, forums and advice.
- To liaise and co-operate with other charitable and educational organisations working within Kingshurst and surrounding areas.

Organisation

Decisions are made at regular meetings of the trustees. Minutes are kept and decisions are acted on by trustees as delegated at meetings.

Hall

The hall is well used and the number of groups and people using the hall continues to increase.

Family Liaison and Outreach Worker

Mrs Jean Johnson continues to be employed by Seeds of Hope as the project worker with the majority of her salary being paid through obtaining grants and donations.

SEEDS OF HOPE

A COMPANY LIMITED BY GUARANTEE

STRATEGIC REPORT (CONTINUED)

FOR THE YEAR ENDED 31ST DECEMBER 2024

Policies

- Seeds of Hope operate an equal opportunities policy in line with its objective as set out in the articles.
- Seeds of Hope's policy on reserves is to only hold working capital and monies raised for specific purposes.

Risks

Insurance cover is provided to ensure that liability arising from risks in respect of employees, volunteers and equipment are adequately covered. Third party insurance is also maintained, but building insurance is provided by the landlord.

on behalf of trustees of Seeds of Hope

Jacqueline Bates
Company Secretary

SEEDS OF HOPE

A COMPANY LIMITED BY GUARANTEE

TRUSTEES ANNUAL REPORT

FOR THE YEAR ENDED 31ST DECEMBER 2024

The trustees, who are also directors for the purposes of company law, have pleasure in presenting their report and unaudited financial statements of the charity for the year ended 31 December 2024.

Seeds of Hope is a registered charity and is constituted as a company registered in England and limited by guarantee. Its objects and powers are set out in its Memorandum and Articles of Association.

The Trustees bear ultimate responsibility for Seeds of Hope however day to day decision making has been delegated to management.

Responsibilities of the Trustees

The trustees are responsible for preparing the trustees annual report and the financial statements in accordance with applicable laws and regulations.

Company law requires the trustees to prepare financial statements for each financial year. The financial statements are required by law to give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and accounting estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Small Company Provisions

This report has been prepared in accordance with the special provisions for small companies under Part 15 of the Companies Act 2006.

Signed by order of the trustees


Company Secretary

SEEDS OF HOPE

A COMPANY LIMITED BY GUARANTEE

INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31ST DECEMBER 2024

INCOME

Grants	18,526
Donations	5,111
Management Services	<u>18,769</u>
	42,406

EXPENDITURE

Wages	16,165
Office admn	1,319
Hall Cleaning	2,160
Insurance	2,043
Hall Utilities	10,411
Repairs	1,418
Professional fees	250
Sundries	<u>4,381</u>
	<u>(38,147)</u>
Profit for the year	<u><u>4,259</u></u>

SEEDS OF HOPE

A COMPANY LIMITED BY GUARANTEE

BALANCE SHEET

FOR THE YEAR ENDED 31ST DECEMBER 2024

Current Assets	
Cash at Bank	
	Restricted Funds Account 22,694
	Business MM Account <u>13,034</u>
	35,728
Creditors: amounts falling due within one year	
	Accruals <u>(2,040)</u>
Net Assets	<u>33,688</u>
Represented by:	
Profit and loss brought forward	29,429
Profit for the year	4,259
Profit and loss carried forward	<u>33,688</u>

The trustees are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006 and that members have not required an audit in accordance with section 476 of the Act.

The trustees acknowledge their responsibility for:

- (i) complying with the requirements of the Act with respect to accounting records and for the preparation of accounts.
- (ii) these accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

Approved and signed on behalf of Seeds of Hope on the.....



Trustee

SEEDS OF HOPE

England & Wales - Charity number 1083141

Accounts

SEEDS OF HOPE
A COMPANY LIMITED BY GUARANTEE
REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2023

SEEDS OF HOPE

COMPANY INFORMATION

Trustees	A Follows (Chairperson) A Lansbury B Brett J Pocock J Bates V Smith P Hinds
Secretary	A Lansbury
Charity number	1083141
Company number	3861415
Registered office	St Barnabus Church Hall Over Green Drive Birmingham West Midlands B37 6EY
Accountant	Steve Heath Accountancy 8 Woodlands Drive Coven Wolverhampton West Midlands WV9 5DR

SEEDS OF HOPE
A COMPANY LIMITED BY GUARANTEE
STRATEGIC REPORT
FOR THE YEAR ENDED 31ST DECEMBER 2023

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Seeds of Hope's solicitor is: Sarah Hayes, Anthony Collins Solicitors. 134 Edmund Street, Birmingham, B2 2ES.

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Aims and Objectives

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SEEDS OF HOPE
A COMPANY LIMITED BY GUARANTEE
STRATEGIC REPORT (CONTINUED)
FOR THE YEAR ENDED 31ST DECEMBER 2023

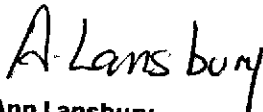
Policies

- Seeds of Hope operate an equal opportunities policy in line with its objective as set out in the articles.
- Seeds of Hope's policy on reserves is to only hold working capital and monies raised for specific purposes.

Risks

Insurance cover is provided to ensure that liability arising from risks in respect of employees, volunteers and equipment are adequately covered. Third party insurance is also maintained, but building insurance is provided by the landlord.

on behalf of trustees of Seeds of Hope


Ann Lansbury
Company Secretary

SEEDS OF HOPE
A COMPANY LIMITED BY GUARANTEE
TRUSTEES ANNUAL REPORT
FOR THE YEAR ENDED 31ST DECEMBER 2023

The trustees, who are also directors for the purposes of company law, have pleasure in presenting their report and unaudited financial statements of the charity for the year ended 31 December 2023.

Seeds of Hope is a registered charity and is constituted as a company registered in England and limited by guarantee. Its objects and powers are set out in its Memorandum and Articles of Association.

The Trustees bear ultimate responsibility for Seeds of Hope however day to day decision making has been delegated to management.

Responsibilities of the Trustees

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Company law requires the trustees to prepare financial statements for each financial year. The financial statements are required by law to give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for that period. In preparing these financial statements, the trustees are required to:

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Small Company Provisions

This report has been prepared in accordance with the special provisions for small companies under Part 15 of the Companies Act 2006.

Signed by order of the trustees

A Lansbury
Company Secretary

ANN LANSBURY

SEEDS OF HOPE
A COMPANY LIMITED BY GUARANTEE
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31ST DECEMBER 2023

INCOME

Grants		
Donations		14,584
Management Services		5,813
		<u>11,650</u>
		32,047

EXPENDITURE

Wages	15,457	
Office admin	2,629	
Hall Cleaning	2,191	
Insurance	1,747	
Hall Utilities	10,823	
Repairs	94	
Professional fees	200	
Sundries	3,218	
		<u>(36,359)</u>
Deficit for the year		<u><u>(4,312)</u></u>

SEEDS OF HOPE

A COMPANY LIMITED BY GUARANTEE

BALANCE SHEET

FOR THE YEAR ENDED 31ST DECEMBER 2023

Current Assets

Cash at Bank

Restricted Funds Account	25,066
Business MM Account	6,293
	<u>31,359</u>

Creditors: amounts falling due within one year

Accruals	<u>(1,930)</u>
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Net Assets

	<u>29,429</u>
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Represented by:

Profit and loss brought forward	
Prior year adjustment	35,690
Deficit for the year	(1,949)
	(4,312)
Profit and loss carried forward	<u>29,429</u>

The trustees are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006 and that members have not required an audit in accordance with section 476 of the Act.

The trustees acknowledge their responsibility for:

- (i) complying with the requirements of the Act with respect to accounting records and for the preparation of accounts.
- (ii) these accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

Approved and signed on behalf of Seeds of Hope on the 25th July 2024

Trustee

A. Lansbury

ANN LANSBURY

SEEDS OF HOPE

England & Wales - Charity number 1083141

Accounts

Seeds of Hope

A Company limited by guarantee

Financial Statements

For the year ended 31 December 2022

1 Members of the Board and professional advisors

2 Trustees annual report

3 Income and Expenditure account

4 BalanceSheet

Seeds of Hope

A Company limited by guarantee

Members of the Board

For the year ended 31 December 2022

Registered Charity Name	Seeds of Hope	
Charity number	1083141	
Company number	3861415	
Registered Office	St Barnabas Vicarage Over Green Drive Birmingham West Midlands B37 6EY	
Trustees	A Follows A Lansbury B Brett J Pocock J Bates V Smith P Hinds	Chairperson Secretary Treasurer
Secretary	A Lansbury	
Independent Accountants	Arden Associates Limited 15 Arden Drive Dorridge Solihull B93 8LP	

Seeds of Hope

A Company limited by guarantee

Trustees Annual Report

For the year ended 31 December 2022

The Trustees who are also directors for the purposes of company law, have pleasure in presenting their report and unaudited financial statements of the charity for the year ended 31 December 2022.

Reference and Administrative details, together with a list of trustees are shown on page 1.

Seeds of Hope is a registered charity and is constituted as a company registered in England and limited by guarantee. Its objects and powers are set out in its Memorandum and Articles of Association.

The directors of Seeds of Hope are the Trustees, collectively known as the board. This Board, by which Seeds of Hope is governed, comprises a minimum of 7 and a maximum of 12 Trustees. The Trustees are responsible for everything that Seeds of Hope does. However, to ensure Seeds of Hope is managed efficiently and effectively the Trustees have delegated a range of day to day decision making powers to the management.

The objectives and activities have been to support both new and existing voluntary and community groups of North Solihull by providing

Responsibilities of the Trustees

The Trustees are responsible for preparing the trustees annual report and the financial statements in accordance with applicable laws and regulations.

Company law requires the Trustees to prepare financial statements for each financial year.

The financial statements are required by law to give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for that period.

In preparing those financial statements, the trustees are required to:
select suitable accounting policies and apply them consistently;
make judgements that are reasonable and prudent;
prepare the financial statements on a going concern basis unless it is inappropriate to do so.

The Trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time, the financial position of the charity and which enable them to ensure that the financial statements comply with the Companies Act.

The Trustees are also responsible for the safeguarding the assets of the organisation and for taking reasonable steps for the prevention and detection of fraud or other irregularities.

Accountants

A resolution to appoint Arden Associates Limited as accountants for the ensuing year will be proposed at the annual general meeting.

Small Company Provisions

This report has been prepared in accordance with the special provisions for small companies under Part 15 of the Companies Act 2006.

Signed by order of the Trustees.

A. Lansbury
Company Secretary

ANN LANSBURY

SEEDS OF HOPE

Balance Sheet

for the year ended 31 December 2022

Current Assets

Cash at Bank		
Restricted Funds Account	27773.00	
Business MM Account	7917.00	
		<u>35690</u>

Represented By

Restricted Funds	27773.00	
Unrestricted Funds	7917.00	
		<u>35690</u>

The trustees are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006 and that members have not required an audit in accordance with section 476 of the Act.

The directors acknowledge their responsibility for:

- (i) complying with the requirements of the Act with respect to accounting records and for the preparation of accounts.
- (ii) These accounts have been prepared in accordance with the provisions applicable to companies subject to small companies regime

Approved and signed on behalf of Seeds of Hope on the 13/5/2023

A Lansbury
Trustee

ANN LANSBURY

SEEDS OF HOPE

Income and Expenditure Account

for the year ended 31 December 2022

Income	unrestricted funds	restricted funds	total funds
	£	£	£
Grants	14816.00		14816.00
Meals		7182.00	7182.00
Donations	400.00	8933.00	9333.00
Management Services	11432.00	0.00	11432.00
Transfers	9000.00		9000.00
	35648.00	16115.00	51363.00
Expenditure			
Paye/Nic	2075.00		2075.00
Net Salary	10576.00		10576.00
Office administration	1364.00	444.00	1808.00
Hall Cleaning	2245.00		2245.00
Insurance	1651.00		1651.00
Hall Utilities	5682.00		5682.00
Repairs			0.00
Photographic costs			0.00
Community Arts		1035.00	1035.00
Transfers	7162.00	9000.00	16162.00
Professional Fees		265.00	265.00
Sundries	98.00	1084.00	1182.00
	30853.00	11828.00	42681.00
Surplus for Year	4795.00	4287.00	8682.00

SEEDS OF HOPE

England & Wales - Charity number 1083141

Accounts

Seeds of Hope

A Company limited by guarantee

Financial Statements

For the year ended 31 December 2021

1 Members of the Board and professional advisors

2 Trustees annual report

3 Income and Expenditure account

4 BalanceSheet

Seeds of Hope

A Company limited by guarantee

Members of the Board

For the year ended 31 December 2021

Registered Charity Name	Seeds of Hope	
Charity number	1083141	
Company number	3861415	
Registered Office	St Barnabas Vicarage Over Green Drive Birmingham West Midlands B37 6EY	
Trustees	A Follows A Lansbury B Brett J Pocock J Bates J Johnson (retired January 2021)	Chairperson Secretary Treasurer
Secretary	A Lansbury	
Independent Accountants	Arden Associates Limited 15 Arden Drive Dorridge Sollhull B93 8LP	

Seeds of Hope

A Company limited by guarantee

Trustees Annual Report

For the year ended 31 December 2021

The Trustees who are also directors for the purposes of company law, have pleasure in presenting their report and unaudited financial statements of the charity for the year ended 31 December 2021.

Reference and Administrative details, together with a list of trustees are shown on page 1.

Seeds of Hope is a registered charity and is constituted as a company registered in England and limited by guarantee. Its objects and powers are set out in its Memorandum and Articles of Association.

The directors of Seeds of Hope are the Trustees, collectively known as the board. This Board, by which Seeds of Hope is governed, comprises a minimum of 7 and a maximum of 12 Trustees. The Trustees are responsible for everything that Seeds of Hope does. However, to ensure Seeds of Hope is managed efficiently and effectively the Trustees have delegated a range of day to day decision making powers to the management.

The objectives and activities have been to support both new and existing voluntary and community groups of North Solihull by providing

Responsibilities of the Trustees

The Trustees are responsible for preparing the trustees annual report and the financial statements in accordance with applicable laws and regulations.

Company law requires the Trustees to prepare financial statements for each financial year.

The financial statements are required by law to give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for that period.

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select suitable accounting policies and apply them consistently;

make judgements that are reasonable and prudent;

prepare the financial statements on a going concern basis unless it is inappropriate to do so.

The Trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time, the financial position of the charity and which enable them to ensure that the financial statements comply with the Companies Act.

The Trustees are also responsible for the safeguarding the assets of the organisation and for taking reasonable steps for the prevention and detection of fraud or other irregularities.

Accountants

A resolution to appoint Arden Associates Limited as accountants for the ensuing year will be proposed at the annual general meeting.

Small Company Provisions

This report has been prepared in accordance with the special provisions for small companies under Part 15 of the Companies Act 2006.

Signed by order of the Trustees.

A. Lansbury

Company Secretary

ANN LANSBURY

SEEDS OF HOPE

Income and Expenditure Account

for the year ended 31 December 2021

Income	unrestricted funds	restricted funds	total funds
	£	£	£
Grants	15217.00		15217.00
Meals		3843.00	3843.00
Donations		4350.00	4350.00
Management Services	5016.00		5016.00
Transfers	150.00		
	20383.00	8193.00	28576.00
Expenditure			
Paye/Nic	1521.00		1521.00
Net Salary	9131.00		9131.00
Office administration	1164.00		1164.00
Hall Cleaning	2018.00		2018.00
Insurance	1610.00		1610.00
Hall Utilities	3644.00		3644.00
Repairs			0.00
Food		150.00	150.00
Community Arts			0.00
Transfers	1662.00	5000.00	6662.00
Professional Fees		315.00	315.00
Sundries	108.00		108.00
	20858.00	5465.00	0.00
			26323.00
Surplus for Year	-475.00	2728.00	2253.00

SEEDS OF HOPE

England & Wales - Charity number 1083141

Accounts

Seeds of Hope

A Company limited by guarantee

Financial Statements

For the year ended 31 December 2020

-
- 1 Members of the Board and professional advisors**
 - 2 Trustees annual report**
 - 3 Independent accountants report**
 - 4 Income and Expenditure account**
 - 5 BalanceSheet**
-

Seeds of Hope

A Company limited by guarantee

Members of the Board

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Trustees	A Follows A Lansbury B Brett J Pocock
	J Johnson J Bates
Secretary	A Lansbury
Independent Accountants	Arden Associates Limited 15 Arden Drive Dorridge Solihull B93 8LP

**Chairperson
Secretary
Treasurer**

Seeds of Hope

A Company limited by guarantee

Trustees Annual Report

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A. Lansbury

Company Secretary

ANN LANSBURY

SEEDS OF HOPE

Income and Expenditure Account

for the year ended 31 December 2020

	unrestricted funds	restricted funds	total funds
Income	£	£	£
Grants			
Fund Raising	13714.00	500.00	14214.00
Donations		8320.00	8320.00
Management Services	7972.00		7972.00
Transfers	4950.00	5000.00	9950.00
	<u>26636.00</u>	<u>13820.00</u>	<u>40456.00</u>
Expenditure			
Paye/Nic	2088.00		2088.00
Net Salary	10851.00		10851.00
Office administration	1304.00		1304.00
Hall Cleaning	1933.00		1933.00
Insurance	1656.00		1656.00
Hall Utilities	4779.00		4779.00
Repairs		954.00	954.00
Food (Buffets)		250.00	250.00
Community Arts			0.00
Transfers	5000.00	4950.00	9950.00
Professional Fees			0.00
Sundries	86.00		86.00
	<u>27697.00</u>	<u>6154.00</u>	<u>33851.00</u>
Surplus for Year	<u>-1061.00</u>	<u>7666.00</u>	<u>6605.00</u>

SEEDS OF HOPE

Balance Sheet

for the year ended 31 December 2020

Current Assets

Cash at Bank	20758.00
Restricted Funds Account	
Business Account	2777.00
	<u>23535</u>

Represented By

Restricted Funds	20758.00
Unrestricted Funds	2777.00
	<u>23535</u>

The trustees are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006 and that members have not required an audit in accordance with section 476 of the Act.

The directors acknowledge their responsibility for:

- (i) complying with the requirements of the Act with respect to accounting records and for the preparation of accounts.
- (ii) These accounts have been prepared in accordance with the provisions applicable to companies subject to small companies regime

Approved and signed on behalf of Seeds of Hope on the 20/05/21


Trustee