

EVERYONE'S CHILD ROMANIA

TRUSTEES REPORT 2023-24 TO THE CHARITY COMMISSION

Work of the charity

The charity gives aid and support to young children and their families in Romania who have been diagnosed with HIV/AIDS as well as ongoing medical and emotional support.

The main revenue stream for ECR comes from our small charity shop in South Wales. The shop is located in Fleur-de-Lys (Blackwood). A small committee of volunteers based in South Wales meet a couple of times a year to arrange fund-raising events, prepare a quarterly newsletter and deal with any general administration.

The work of the charity has continued in the post-pandemic phase. The list of families engaged with in Romania has grown as local authorities contact the charity to assist with new cases. This is because the success of the charity's work with families over the last two decades has led to children being born free of HIV aids; elsewhere in the country where this level of support has not been available HIV Aids passes from one generation to another meaning that the caseload of families needing support does not decrease.

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The following projects are still in place.

- Renovation projects are carried out when funds are available
- The Sunshine programme – this funds a number of day trips for the children to the seaside etc.
- The Community Project – this is essentially to pre-empt any problems within the families and to provide advice, support and counselling.
- The Counselling Project – this project looks at all aspects of spiritual and emotional wellbeing. They try to reach the children as soon as possible to provide early counselling. There is a Mother and Baby group and an At Risk counselling warning about sex traffickers.
- A project, provides mini-farm chicken sheds which house 50-60 organically raised chickens. This supplies a number of families.
- By the end of March 2022 the impact of Russia's invasion of Ukraine was being felt as many refugees crossed from Ukraine into Romania. The ECR team in Romania are seeking to work with Local Authorities, other NGOs in the region, and the charity World Vision to help support child refugees in the Constanta area. This is exceptional work due to the impact of the military offensive in Ukraine, but falls within the remit of the charity's vision statement and aims.

How we raise funds

- Charity Shop
- 777 Club - Many of the charity supporters donate £7 (plus) per month to the 777 club and this generates a steady income.
- Fundraising activities, including:
 - Sponsored walk around Bryn Bach Park
 - Charity Shop - keeping it well stocked. Including selling items on various sites online and recycling.
 - The Annual Cycle Marathon took place in September in Romania
 - Ad hoc donations.
- The Project Director in Romania has developed links with local business and philanthropic individuals who are also supporting the work of the charity,

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Everone's Child Romania
Monthly Income and Expenditure- April 2023 - 31st March 2024

		<u>APRIL</u>	<u>MAY</u>	<u>JUNE</u>	<u>2023</u> <u>JULY</u>	<u>AUG</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>2024</u> <u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>TOTAL</u>
<u>MONEY IN</u>														
777 CLUB		211.00	204.00	204.00	204.00	205.00	205.00	182.00	197.00	182.00	197.00	197.00	183.00	
STANDING ORDER		549.00	551.00	565.00	525.00	532.00	517.00	556.00	575.00	598.00	525.00	625.00	524.00	
DONATIONS/DEPOSITS		0.00	200.00	210.00		475.00	600.00	500.00	627.50	1675.00	300.00		400.00	
SHOP TAKINGS	1	1700.90	2254.10	2318.25	1903.25	2018.25	2008.00	1948.10	2209.45	1793.25	1670.40	1709.65	1813.70	
RECYCLING		374.25	280.00	445.10	353.15	538.30	275.00	583.65	412.50	282.10	134.10	85.00	329.00	
GIFT AID(SHOP)														
MISSION FISH/EBAY														
FUND RAISING														
GIFT AID TAX YF 15/16														
MISC														
TOTAL		2835.15	3489.10	3742.35	2985.40	3768.55	3605.00	3769.75	4021.45	4530.35	2826.50	2616.65	3249.70	41439.95
<u>MONEY OUT</u>														
REG TRANSFERS		2300.00	2300.00	4600.00		4850.00		2350.00	2350.00		2350.00	2350.00	4700.00	
R.T.-PAUL EXPS.		568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	
R.T.-SHOP RENT		500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	
GAS/ELECT		261.00	261.00	261.00	246.00	246.00	246.00	246.00	123.00	123.00	123.00	123.00	123.00	
WATER		18.50	18.50	18.50	18.50	18.50	18.50	18.50	19.00	19.00	19.00	19.00	19.00	
EON			157.09			114.50			123.87					
CCBC WASTE CHARGE		95.50						116.50						
BANK CHARGES		15.00	15.00	30.00		30.00		15.00			15.00	15.00	30.00	
SHOP INSURANCE		30.66			33.15	33.10	33.10	33.10	33.10	33.10	33.10	33.10	33.10	
MISC COST						66.08		27.72						
UNPAID CHEQUES														
PD OTHER			134.90					242.54	350.00			350.00		
TOTAL		3788.66	3954.49	5977.50	1365.65	6426.18	1365.60	4089.64	4109.69	1243.10	3608.10	3958.10	5973.10	45859.81
BALANCE		15038.42	14084.91	13619.52	11384.37	13004.52	10346.89	12586.29	12266.40	12178.16	15465.41	14683.81	13342.36	
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