

EVERYONE'S CHILD ROMANIA

England & Wales · Charity number 1083098

Details

Status Registered

Legal form Other

Registered 2000-10-31

Register [View on the Charity Commission register](#)

Contact

Address Everyones Child Romania
45 High Street
Fleur De Lis
Blackwood
Gwent
NP12 3UE

Phone 01443837517

Email ecrcharity@outlook.com

Website www.everyoneschild.org.uk

Activities

Objects: 1) TO RELIEVE SICKNESS AMONG CHILDREN IN ROMANIA SUFFERING FROM HIV OR AIDS AND TO PROVIDE COUNSELLING, MEDICAL AND FINANCIAL SUPPORT AND RESPITE CARE FACILITIES FOR SUCH CHILDREN AND THOSE OF THEIR FAMILIES WHO MAY BE IN NEED.2) TO ADVANCE EDUCATION IN THE KNOWLEDGE OF HIV AND AIDS.

Activities: Operates mainly in South Wales, based around the area of Blackwood. Everyone's Child Romania does fund raising through special events, eg sponsored walks, putting on concerts. We also request regular donations, especially through direct debits. Supporters seek opportunities to speak about the work of ECR at other organisations, eg Women's Institutes, churches.

Classification

- **How:** Provides Human Resources, Provides Services
- **What:** The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty
- **Who:** Children/young People

Geography

- **Area of benefit:** ROMANIA
- Romania
- Caerphilly

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£41,024	£45,074	-	-
2024-03-31	£41,440	£45,860	-	-
2023-03-31	£49,507	£53,047	-	-
2022-03-31	£52,690	£55,309	-	-
2021-03-31	£50,921	£46,152	-	-

Trustees

Name	Role	Appointed
MERRIEL BREWER		2012-02-10

EVERYONE'S CHILD ROMANIA

England & Wales - Charity number 1083098

Accounts

EVERYONE'S CHILD ROMANIA

TRUSTEES REPORT 2024-25 TO THE CHARITY COMMISSION

Work of the charity

The charity gives aid and support to young children and their families in Romania who have been diagnosed with HIV/AIDS as well as ongoing medical and emotional support.

The main revenue stream for ECR comes from our small charity shop in South Wales. The shop is located in Fleur-de-Lys (Blackwood). A small committee of volunteers based in South Wales arrange fund-raising events and deal with any general administration.

The work of the charity has continued with existing families and newer ones. The list of families engaged with in Romania has grown as local authorities contact the charity to assist with new cases. This is because the success of the charity's work with families over the last two decades has led to children being born free of HIV aids; elsewhere in the country where this level of support has not been available HIV Aids passes from one generation to another meaning that the caseload of families needing support does not decrease.

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The following projects are still in place.

- Renovation projects are carried out when funds are available
- The Sunshine programme – this funds a number of day trips for the children to the seaside etc.
- The Community Project – this is essentially to pre-empt any problems within the families and to provide advice, support and counselling.
- The Counselling Project – this project looks at all aspects of spiritual and emotional wellbeing. They try to reach the children as soon as possible to provide early counselling. There is a Mother and Baby group and an At Risk counselling warning about sex traffickers.
- A project, provides mini-farm chicken sheds which house 50-60 organically raised chickens. This supplies a number of families.

How we raise funds

- Charity Shop
- 777 Club - Many of the charity supporters donate £7 (plus) per month to the 777 club and this generates a steady income.
- Fundraising activities, including:
- Sponsored walk around Bryn Bach Park
- Charity Shop - keeping it well stocked. Including selling items on various sites online and recycling.
- The Annual Cycle Marathon took place in September in Romania
- Ad hoc donations.
- The Project Director in Romania has developed links with local business and philanthropic individuals who are also supporting the work of the charity, and these networks with Romania are continuing to expand.

End

Everone's Child Romania
Monthly Income and Expenditure- April 2024 - 31st March 2025

	<u>APRIL</u>	<u>MAY</u>	<u>JUNE</u>	<u>2024</u> <u>JULY</u>	<u>AUG</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>2025</u> <u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>TOTAL</u>
<u>MONEY IN</u>													
777 CLUB	183.00	183.00	183.00	176.00	176.00	176.00	162.00	172.00	155.00	147.00	155.00	155.00	
STANDING ORDER	526.00	525.00	524.00	526.00	675.00	625.00	535.00	597.00	627.00	642.00	526.00	528.00	
DONATIONS/DEPOSITS	0.00	200.00	400.00	100.00	200.00	700.00	100.00	240.00	1979.00	400.00	100.00	199.00	
SHOP TAKINGS	1	1612.35	2005.30	1661.55	2207.25	1919.83	1854.85	2346.55	2571.55	1730.10	2342.20	1750.00	2009.30
RECYCLING		20.00	283.00	85.00	207.00	111.00	126.60	323.30	246.00	240.00	232.00	332.40	70.00
REFUND							104.50				568.00	568.00	
GIFT AID(SHOP)													
MISSION FISH/EBAY													
FUND RAISING													
GIFT AID TAX YF 15/16													
MISC													
TOTAL	2341.35	3196.30	2853.55	3216.25	3081.83	3586.95	3466.85	3826.55	4731.10	3763.20	3431.40	3529.30	41024.63
<u>MONEY OUT</u>													
REG TRANSFERS		2350.00	2350.00	2350.00	2350.00	2350.00	2350.00	2350.00	4700.00		2350.00	2350.00	
R.T.-PAUL EXPS.	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00		568.00			
R.T.-SHOP RENT	500.00	500.00	500.00	500.00	500.00	500.00	500.00	1000.00	500.00	500.00	500.00		
OVO GAS/ELEC	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00
WATER	19.00	19.00	19.00	19.00	19.00	19.00	19.00	17.50	17.50	17.50	17.50	17.50	17.50
EON		522.74				176.23			251.39		282.68		
CCBC WASTE CHARGE		100.28						140.28					
BANK CHARGES		15.00	15.00	15.00	15.00	15.00	15.00	15.00	30.00		15.00	15.00	
SHOP INSURANCE	33.10												
MISC COST									1136.00				
UNPAID CHEQUES											1136.00	1136.00	
PD OTHER			200.00					300.00	700.00	136.54			
TOTAL	1243.10	4198.02	3775.00	3575.00	3751.23	3575.00	4215.28	4124.89	7206.50	1345.04	4424.18	3641.50	45074.74
BALANCE	10618.96	11717.21	10715.49	9794.04	9435.29	8765.89	8777.84	8029.41	7731.07	5255.67	8166.83	7174.05	
MONEY IN	2341.35	3196.30	2853.55	3216.25	3081.83	3586.95	3466.85	3826.55	4731.10	4256.20	3431.40	3529.30	
MONEY OUT	1243.10	4198.02	3775.00	3575.00	3751.23	3575.00	4215.28	4124.89	7206.50	1345.04	4424.18	3641.50	
NEW BALANCE	11717.21	10715.49	9794.04	9435.29	8765.89	8777.84	8029.41	7731.07	5255.67	8166.83	7174.05	7061.85	

Everone's Child Romania
Monthly Income and Expenditure- April 2024 - 31st March 2025

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RECYCLING		20.00	283.00	85.00	207.00	111.00	126.60	323.30	246.00	240.00	232.00	332.40	70.00	
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<u>MONEY OUT</u>														
REG TRANSFERS		2350.00	2350.00	2350.00	2350.00	2350.00	2350.00	2350.00	4700.00		2350.00	2350.00		
R.T.-PAUL EXPS.	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00		568.00				
R.T.-SHOP RENT	500.00	500.00	500.00	500.00	500.00	500.00	500.00	1000.00	500.00	500.00	500.00			
OVO GAS/ELEC	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	
WATER	19.00	19.00	19.00	19.00	19.00	19.00	19.00		17.50	17.50	17.50	17.50	17.50	
EON		522.74				176.23			251.39			282.68		
CCBC WASTE CHARGE		100.28						140.28						
BANK CHARGES		15.00	15.00	15.00	15.00	15.00	15.00	15.00	30.00		15.00	15.00		
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England & Wales - Charity number 1083098

Accounts

EVERYONE'S CHILD ROMANIA

TRUSTEES REPORT 2023-24 TO THE CHARITY COMMISSION

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The main revenue stream for ECR comes from our small charity shop in South Wales. The shop is located in Fleur-de-Lys (Blackwood). A small committee of volunteers based in South Wales meet a couple of times a year to arrange fund-raising events, prepare a quarterly newsletter and deal with any general administration.

The work of the charity has continued in the post-pandemic phase. The list of families engaged with in Romania has grown as local authorities contact the charity to assist with new cases. This is because the success of the charity's work with families over the last two decades has led to children being born free of HIV aids; elsewhere in the country where this level of support has not been available HIV Aids passes from one generation to another meaning that the caseload of families needing support does not decrease.

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- A project, provides mini-farm chicken sheds which house 50-60 organically raised chickens. This supplies a number of families.
- By the end of March 2022 the impact of Russia's invasion of Ukraine was being felt as many refugees crossed from Ukraine into Romania. The ECR team in Romania are seeking to work with Local Authorities, other NGOs in the region, and the charity World Vision to help support child refugees in the Constanta area. This is exceptional work due to the impact of the military offensive in Ukraine, but falls within the remit of the charity's vision statement and aims.

How we raise funds

- Charity Shop
- 777 Club - Many of the charity supporters donate £7 (plus) per month to the 777 club and this generates a steady income.
- Fundraising activities, including:
- Sponsored walk around Bryn Bach Park
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- The Annual Cycle Marathon took place in September in Romania
- Ad hoc donations.
- The Project Director in Romania has developed links with local business and philanthropic individuals who are also supporting the work of the charity,

End

Everone's Child Romania
Monthly Income and Expenditure- April 2023 - 31st March 2024

	<u>APRIL</u>	<u>MAY</u>	<u>JUNE</u>	<u>2023</u> <u>JULY</u>	<u>AUG</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>2024</u> <u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>TOTAL</u>	
<u>MONEY IN</u>														
777 CLUB	211.00	204.00	204.00	204.00	205.00	205.00	182.00	197.00	182.00	197.00	197.00	183.00		
STANDING ORDER	549.00	551.00	565.00	525.00	532.00	517.00	556.00	575.00	598.00	525.00	625.00	524.00		
DONATIONS/DEPOSITS	0.00	200.00	210.00		475.00	600.00	500.00	627.50	1675.00	300.00		400.00		
SHOP TAKINGS	1	1700.90	2254.10	2318.25	1903.25	2018.25	2008.00	1948.10	2209.45	1793.25	1670.40	1709.65	1813.70	
RECYCLING		374.25	280.00	445.10	353.15	538.30	275.00	583.65	412.50	282.10	134.10	85.00	329.00	
GIFT AID(SHOP)														
MISSION FISH/EBAY														
FUND RAISING														
GIFT AID TAX YF 15/16														
MISC														
TOTAL		2835.15	3489.10	3742.35	2985.40	3768.55	3605.00	3769.75	4021.45	4530.35	2826.50	2616.65	3249.70	41439.95
<u>MONEY OUT</u>														
REG TRANSFERS	2300.00	2300.00	4600.00		4850.00		2350.00	2350.00		2350.00	2350.00	4700.00		
R.T.-PAUL EXPS.	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	
R.T.-SHOP RENT	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	
GAS/ELECT	261.00	261.00	261.00	246.00	246.00	246.00	246.00	123.00	123.00	123.00	123.00	123.00	123.00	
WATER	18.50	18.50	18.50	18.50	18.50	18.50	18.50	19.00	19.00	19.00	19.00	19.00	19.00	
EON		157.09			114.50			123.87						
CCBC WASTE CHARGE	95.50						116.50							
BANK CHARGES	15.00	15.00	30.00		30.00		15.00			15.00	15.00	30.00		
SHOP INSURANCE	30.66			33.15	33.10	33.10	33.10	33.10	33.10	33.10	33.10	33.10	33.10	
MISC COST					66.08			27.72						
UNPAID CHEQUES														
PD OTHER		134.90					242.54	350.00			350.00			
TOTAL	3788.66	3954.49	5977.50	1365.65	6426.18	1365.60	4089.64	4109.69	1243.10	3608.10	3958.10	5973.10	45859.81	
BALANCE	15038.42	14084.91	13619.52	11384.37	13004.52	10346.89	12586.29	12266.40	12178.16	15465.41	14683.81	13342.36		
MONEY IN	2835.15	3489.10	3742.35	2985.40	3768.55	3605.00	3769.75	4021.45	4530.35	2826.50	2616.65	3249.70		
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NEW BALANCE	14084.91	13619.52	11384.4	13004.12	10346.89	12586.29	12266.40	12178.16	15465.41	14683.81	13342.36	10618.96		

Everone's Child Romania
Monthly Income and Expenditure- April 2023 - 31st March 2024

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<u>MONEY OUT</u>														
REG TRANSFERS	2300.00	2300.00	4600.00		4850.00		2350.00	2350.00		2350.00	2350.00	4700.00		
R.T.-PAUL EXPS.	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	
R.T.-SHOP RENT	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	
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Everone's Child Romania
Monthly Income and Expenditure- April 2022 - 31st March 2023

	<u>APRIL</u>	<u>MAY</u>	<u>JUNE</u>	<u>2022</u> <u>JULY</u>	<u>AUG</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>2023</u> <u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>TOTAL</u>	
<u>MONEY IN</u>														
777 CLUB	217.00	228.00	218.00	218.00	218.00	228.00	226.00	211.00	196.00	211.00	211.00	204.00		
STANDING ORDER	522.00	550.00	560.00	560.00	560.00	570.00	552.00	557.00	572.00	350.00	549.00	558.00		
DONATIONS/DEPOSITS	1000.00	150.00	50.00	6700.00	200.00	100.00	511.00	1270.00	75.00	900.00				
SHOP TAKINGS	1	1749.94	2045.99	1642.00	1511.25	1935.35	1820.10	2138.70	2385.50	1742.10	1696.00	1958.35	2121.60	
RECYCLING		591.00	315.55	210.00	336.60	375.20	505.70	466.00	524.50	170.00	360.00	346.70	247.00	
GIFT AID(SHOP)														
MISSION FISH/EBAY														
FUND RAISING		1281.89				20.00	720.00							
GIFT AID TAX YF 15/16														
MISC								20.00	67.00	67.00	67.00	67.00		
TOTAL		5361.83	3289.54	2680.00	9325.85	3308.55	3943.80	3893.70	4968.00	2822.10	3584.00	3132.05	3197.60	49507.02
<u>MONEY OUT</u>														
REG TRANSFERS	2500.00	3300.00	2200.00		2300.00	2300.00	2300.00	2300.00	4300.00	2300.00	2300.00	2300.00	2300.00	
R.T.-PAUL EXPS.	648.00	648.00	648.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	
R.T.-SHOP RENT	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	
GAS/ELECT	54.00	54.00	54.00	188.00	188.00	188.00	204.00	204.00	204.00	261.00	261.00	261.00	261.00	
WATER	10.00	10.00	10.00	20.00	20.00	20.00	20.00	18.50	18.50	18.50	18.50	18.50	18.50	
EON			28.90		80.82				44.49		125.86			
CCBC WASTE CHARGE		87.65					111.16							
BANK CHARGES	15.00	15.00	15.00		15.00	15.00	15.00	15.00	30.00	15.00	15.00	15.00	15.00	
SHOP INSURANCE	52.89	52.89		30.70	55.66	30.66	30.66	30.66	30.66	30.66	30.66	30.66	30.66	
MISC COST					104.20	124.13	24.04							
UNPAID CHEQUES														
PD OTHER			2000.00			4000	500.00	500.00	200.00				750.00	
TOTAL	3779.89	4667.54	5455.90	1306.70	3831.68	7745.79	4272.86	4136.16	5895.65	3693.16	3819.02	4443.16	53047.51	
BALANCE	22443.88	20475.35	19715.55	16505.55	24524.70	24001.57	20199.58	19820.42	20652.26	17579.31	17470.95	16283.98		
MONEY IN	5361.83	3289.54	2680.00	9325.85	3308.55	3943.80	3893.70	4968.00	2822.10	3584.80	3132.05	3197.60		
MONEY OUT	3779.89	4049.34	5890.00	1306.70	3831.68	7745.79	4272.86	4136.16	5895.65	3693.16	3819.02	4443.16		
NEW BALANCE	20475.35	19715.55	16505.6	24524.70	24001.57	20199.58	19820.42	20652.26	17579.31	17470.95	16783.98	15038.42		

Everone's Child Romania
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	<u>APRIL</u>	<u>MAY</u>	<u>JUNE</u>	<u>2022</u> <u>JULY</u>	<u>AUG</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>2023</u> <u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>TOTAL</u>
<u>MONEY IN</u>													
777 CLUB	217.00	228.00	218.00	218.00	218.00	228.00	226.00	211.00	196.00	211.00	211.00	204.00	
STANDING ORDER	522.00	550.00	560.00	560.00	560.00	570.00	552.00	557.00	572.00	350.00	549.00	558.00	
DONATIONS/DEPOSITS	1000.00	150.00	50.00	6700.00	200.00	100.00	511.00	1270.00	75.00	900.00			
SHOP TAKINGS	1	1749.94	2045.99	1642.00	1511.25	1935.35	1820.10	2138.70	2385.50	1742.10	1696.00	1958.35	2121.60
RECYCLING		591.00	315.55	210.00	336.60	375.20	505.70	466.00	524.50	170.00	360.00	346.70	247.00
GIFT AID(SHOP)													
MISSION FISH/EBAY													
FUND RAISING	1281.89				20.00	720.00							
GIFT AID TAX YF 15/16													
MISC								20.00	67.00	67.00	67.00	67.00	
TOTAL	5361.83	3289.54	2680.00	9325.85	3308.55	3943.80	3893.70	4968.00	2822.10	3584.00	3132.05	3197.60	49507.02
<u>MONEY OUT</u>													
REG TRANSFERS	2500.00	3300.00	2200.00		2300.00	2300.00	2300.00	2300.00	4300.00	2300.00	2300.00	2300.00	
R.T.-PAUL EXPS.	648.00	648.00	648.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	
R.T.-SHOP RENT	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	
GAS/ELECT	54.00	54.00	54.00	188.00	188.00	188.00	204.00	204.00	204.00	261.00	261.00	261.00	
WATER	10.00	10.00	10.00	20.00	20.00	20.00	20.00	18.50	18.50	18.50	18.50	18.50	
EON			28.90		80.82				44.49		125.86		
CCBC WASTE CHARGE		87.65					111.16						
BANK CHARGES	15.00	15.00	15.00		15.00	15.00	15.00	15.00	30.00	15.00	15.00	15.00	
SHOP INSURANCE	52.89	52.89		30.70	55.66	30.66	30.66	30.66	30.66	30.66	30.66	30.66	
MISC COST					104.20	124.13	24.04						
UNPAID CHEQUES													
PD OTHER			2000.00			4000	500.00	500.00	200.00			750.00	
TOTAL	3779.89	4667.54	5455.90	1306.70	3831.68	7745.79	4272.86	4136.16	5895.65	3693.16	3819.02	4443.16	53047.51
BALANCE	22443.88	20475.35	19715.55	16505.55	24524.70	24001.57	20199.58	19820.42	20652.26	17579.31	17470.95	16283.98	
MONEY IN	5361.83	3289.54	2680.00	9325.85	3308.55	3943.80	3893.70	4968.00	2822.10	3584.80	3132.05	3197.60	
MONEY OUT	3779.89	4049.34	5890.00	1306.70	3831.68	7745.79	4272.86	4136.16	5895.65	3693.16	3819.02	4443.16	
NEW BALANCE	20475.35	19715.55	16505.6	24524.70	24001.57	20199.58	19820.42	20652.26	17579.31	17470.95	16783.98	15038.42	

EVERYONE'S CHILD ROMANIA

England & Wales - Charity number 1083098

Accounts

EVERYONE'S CHILD ROMANIA

TRUSTEES REPORT 2020-2021 TO THE CHARITY COMMISSION

Work of the charity

The charity gives aid and support to young children and their families in Romania who have been diagnosed with HIV/AIDS as well as ongoing medical and emotional support.

The main revenue stream for ECR comes from our small charity shop in South Wales. The shop is located in Fleur-de-Lys (Blackwood). A small committee of volunteers based in South Wales meet a couple of times a year to arrange fund-raising events, prepare a quarterly newsletter and deal with any general administration.

The work of the charity has been impacted by the global Covid pandemic:-

- In South Wales the shop was forced to close during various "lockdown" periods as decided by the Welsh Assembly Government and the charity received grant money (distributed via Caerphilly County Borough Council) to compensate for the loss of trading
- Usual fundraising events were unable to go ahead, but individual donors and supporters who donate via standing order and the 777 Club continued to be generous
- In Romania the team were affected by lockdowns preventing them from working face-to-face with families at different times. The team adapted their practices to enable remote support to continue, including counselling sessions via telephone, educational support for the children via tablets / laptops wherever able, and deliveries of essential supplies to the most vulnerable families.
- The project Director was unable to travel back to Wales to visit groups of supporters or have face-to-face meetings with the committee as would usually happen.

Outside of lockdown restrictions work continued as much as could be done. The following projects are still in place, even if progress has been slowed by the circumstances:-

- Renovation projects are carried out when funds are available
- The Sunshine programme – this funds a number of day trips for the children to the seaside etc.
- The Community Project – this is essentially to pre-empt any problems within the families and to provide advice, support and counselling.
- The Counselling Project – this project looks at all aspects of spiritual and emotional wellbeing. They try to reach the children as soon as possible to provide early counselling. There is a Mother and Baby group and an At Risk counselling warning about sex traffickers.
- A project, provides mini-farm chicken shacks which house 50-60 organically raised chickens. This supplies a number of families.
- By the end of March 2022 the impact of Russia's invasion of Ukraine was being felt as many refugees crossed from Ukraine into Romania. The ECR team in Romania are seeking to work with Local Authorities, other NGOs in the region, and the charity World Vision to help support child refugees in the Constanta area. This is exceptional work due to the impact of the military offensive in Ukraine, but falls within the remit of the charity's vision statement and aims.

How we raise funds

- Charity Shop
- 777 Club - Many of the charity supporters donate £7 (plus) per month to the 777 club and this generates a steady income.
- Fundraising activities, including:
- Sponsored walk around Bryn Bach Park
- Charity Shop - keeping it well stocked. Including selling items on various sites online and recycling.
- The Annual Cycle Marathon took place in September in Romania
- Ad hoc donations.

End

Everone's Child Romania
Monthly Income and Expenditure- April 2021 - 31st March 2022

	<u>APRIL</u>	<u>MAY</u>	<u>JUNE</u>	<u>2021</u> <u>JULY</u>	<u>AUG</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>2022</u> <u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>TOTAL</u>
<u>MONEY IN</u>													
777 CLUB	217.00	239.00	239.00	239.00	249.00	239.00	239.00	224.00	225.00	225.00	225.00	225.00	
STANDING ORDER	522.00	499.00	561.00	760.00	550.00	580.00	560.00	560.00	560.00	510.00	559.00	561.00	
DONATIONS/DEPOSITS	1000.00			415.00	1500.00			10400.00	1594.29	250.00		25.00	
SHOP TAKINGS	1	1749.94	1762.51	1741.35	1642.54	1766.90	1881.37	1671.50	2202.75	1470.90	1485.30	1443.30	2123.80
RECYCLING		591.00	515.00	433.00	309.00	528.50	403.00	270.80	625.60	252.30	314.00	402.20	205.30
GIFT AID(SHOP)													
MISSION FISH/EBAY													
FUND RAISING	1281.89	110.00			400.00	135.00		200.00	20.00				
GIFT AID TAX YF 15/16													
MISC													
TOTAL	5361.83	3125.51	2974.35	3365.54	4994.40	3238.37	2741.30	14212.35	4122.49	2784.30	2629.50	3140.10	52690.04
<u>MONEY OUT</u>													
REG TRANSFERS	2500.00	3300.00	2200.00	2200.00	2550.00	2500.00	2200.00	3000.00	4000.00	2200.00	2300.00	2300.00	
R.T.-PAUL EXPS.	648.00	648.00	648.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00
R.T.-SHOP RENT	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
GAS/ELECT	54.00	54.00	54.00	93.00	93.00	95.00	95.00	95.00	95.00	148.00	148.00	172.00	
WATER	10.00	10.00	10.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	20.00
EON			28.90		36.90				38.64		91.86		
CCBC WASTE CHARGE		87.65						107.00					
BANK CHARGES	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
SHOP INSURANCE	52.89	52.89		27.89	27.87	37.87	27.87	27.87	27.87	27.87	27.87	27.87	27.87
MISC COST													
UNPAID CHEQUES													
PD OTHER			2000.00	1000.00				1000.00		1000.00	2000.00	1700.00	
TOTAL	3779.89	4667.54	5455.90	4413.89	3800.77	3725.87	3522.87	5264.51	5225.87	4478.87	5670.73	5302.87	55309.58
BALANCE	25063.42	26645.36	25103.33	22621.78	21573.43	22767.06	22279.56	21497.99	30445.83	29342.45	27647.88	24606.65	
MONEY IN	5361.83	3125.51	2974.35	3365.54	4994.40	3238.37	2741.30	14212.35	4122.49	2784.30	2629.50	3140.10	
MONEY OUT	3779.89	4667.54	5455.90	4413.89	3800.77	3725.87	3522.87	5264.51	5225.87	4478.87	5670.73	5302.87	
NEW BALANCE	26645.36	25103.33	22621.8	21573.43	22767.06	22279.56	21497.99	30445.83	29342.45	27647.88	24606.65	22443.88	

Everone's Child Romania
Monthly Income and Expenditure- April 2021 - 31st March 2022

	<u>APRIL</u>	<u>MAY</u>	<u>JUNE</u>	<u>2021</u> <u>JULY</u>	<u>AUG</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>2022</u> <u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>TOTAL</u>
<u>MONEY IN</u>													
777 CLUB	217.00	239.00	239.00	239.00	249.00	239.00	239.00	224.00	225.00	225.00	225.00	225.00	
STANDING ORDER	522.00	499.00	561.00	760.00	550.00	580.00	560.00	560.00	560.00	510.00	559.00	561.00	
DONATIONS/DEPOSITS	1000.00			415.00	1500.00			10400.00	1594.29	250.00		25.00	
SHOP TAKINGS	1	1749.94	1762.51	1741.35	1642.54	1766.90	1881.37	1671.50	2202.75	1470.90	1485.30	1443.30	2123.80
RECYCLING		591.00	515.00	433.00	309.00	528.50	403.00	270.80	625.60	252.30	314.00	402.20	205.30
GIFT AID(SHOP)													
MISSION FISH/EBAY													
FUND RAISING	1281.89	110.00			400.00	135.00		200.00	20.00				
GIFT AID TAX YF 15/16													
MISC													
TOTAL	5361.83	3125.51	2974.35	3365.54	4994.40	3238.37	2741.30	14212.35	4122.49	2784.30	2629.50	3140.10	52690.04

MONEY OUT

REG TRANSFERS	2500.00	3300.00	2200.00	2200.00	2550.00	2500.00	2200.00	3000.00	4000.00	2200.00	2300.00	2300.00	
R.T.-PAUL EXPS.	648.00	648.00	648.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	
R.T.-SHOP RENT	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	
GAS/ELECT	54.00	54.00	54.00	93.00	93.00	95.00	95.00	95.00	95.00	148.00	148.00	172.00	
WATER	10.00	10.00	10.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00	20.00	
EON			28.90		36.90				38.64		91.86		
CCBC WASTE CHARGE		87.65					107.00						
BANK CHARGES	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	
SHOP INSURANCE	52.89	52.89		27.89	27.87	37.87	27.87	27.87	27.87	27.87	27.87	27.87	
MISC COST													
UNPAID CHEQUES													
PD OTHER			2000.00	1000.00				1000.00		1000.00	2000.00	1700.00	
TOTAL	3779.89	4667.54	5455.90	4413.89	3800.77	3725.87	3522.87	5264.51	5225.87	4478.87	5670.73	5302.87	55309.58

BALANCE	25063.42	26645.36	25103.33	22621.78	21573.43	22767.06	22279.56	21497.99	30445.83	29342.45	27647.88	24606.65	
MONEY IN	5361.83	3125.51	2974.35	3365.54	4994.40	3238.37	2741.30	14212.35	4122.49	2784.30	2629.50	3140.10	
MONEY OUT	3779.89	4667.54	5455.90	4413.89	3800.77	3725.87	3522.87	5264.51	5225.87	4478.87	5670.73	5302.87	
NEW BALANCE	26645.36	25103.33	22621.8	21573.43	22767.06	22279.56	21497.99	30445.83	29342.45	27647.88	24606.65	22443.88	

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- The Community Project – this is essentially to pre-empt any problems within the families and to provide advice, support and counselling.
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How we raise funds

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- Fundraising activities, including:
- Sponsored walk around Bryn Bach Park
- Charity Shop - keeping it well stocked. Including selling items on various sites online and recycling.
- The Annual Cycle Marathon took place in September in Romania
- Visits to churches and supporters by the Director from Romania to personally explain the work of the charity and what is being done to help the children and families.
- Ad hoc donations.

End

Everone's Child Romania
Monthly Income and Expenditure- April 2020 - March 2021

	<u>APRIL</u>	<u>MAY</u>	<u>JUNE</u>	<u>2020</u> <u>JULY</u>	<u>AUG</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>2021</u> <u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>TOTAL</u>
<u>MONEY IN</u>													
777 CLUB	274.00	281.00	306.00	267.00	246.00	247.00	246.00	246.00	224.00	239.00	225.00	238.00	
STANDING ORDER	477.00	485.00	460.00	485.00	539.00	540.00	540.00	550.00	560.00	525.00	514.00	531.00	
DONATIONS/DEPOSITS	230.00	275.00	2700.00	50.00		330.00	300.00	2270.00	527.94	50.00	256.25	20.00	
SHOP TAKINGS	1	0.00		2121.40	1278.25	1720.14	1619.85	1359.67	1174.35	75.00			
RECYCLING		0.00						434.15	90.00	295.00			
CBCC	10000.00							1000.00	3000.00		3000.00	4000.00	
GIFT AID(SHOP)													
MISSION FISH/EBAY													
FUND RAISING		94.90						3405.00					
GIFT AID TAX YR 15/16													
MISC													
TOTAL	11075.90	1041.00	3466.00	2923.40	2063.25	2837.14	2705.85	9264.82	5576.29	1184.00	3995.25	4789.00	50921.90

MONEY OUT

REG TRANSFERS	2200.00	2000.00	2000.00	2200.00	2200.00	2200.00	2200.00	4400.00		2200.00	2200.00	2200.00	
R.T.-PAUL EXPS.	570.00	570.00	570.00	570.00	570.00	648.00	648.00	648.00	648.00	648.00	648.00	648.00	648.00
R.T.-SHOP RENT	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
GAS/ELECT	37.00	37.00	37.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00
WATER	18.00		36.00	18.00	18.00	18.00	18.00	10.00	10.00	10.00	10.00	10.00	10.00
EON			170.24				34.40			41.44			52.04
CCBC WASTE CHARGE								107.00					
BANK CHARGES	15.00	15.00	15.00	15.00	15.00	15.00	15.00	30.00		15.00	15.00	15.00	15.00
SHOP INSURANCE	37.50	37.50		52.94	52.89	62.89	52.89	52.89	52.89	52.89	52.89	52.89	52.89
MISC COST					78.00						23.70		
UNPAID CHEQUES													
PD OTHER							1000.00	2800.00		1000.00			
TOTAL	3377.50	3159.50	3328.24	3403.94	3481.89	3526.29	4588.89	8488.89	1300.33	4497.59	3473.89	3525.93	46152.88

BALANCE	20294.40	27992.80	25874.30	26012.06	25531.52	24112.88	23423.73	21540.69	22316.62	26592.58	23278.99	23800.35	
MONEY IN	11075.90	1041.00	3466.00	2923.40	2063.25	2837.14	2705.85	9264.82	5576.29	1184.00	3995.25	4789.00	
MONEY OUT	3377.50	3159.50	3328.24	3403.94	3481.89	3526.29	4588.89	8488.89	1300.33	4497.59	3473.89	3525.93	
NEW BALANCE	27992.80	25874.30	26012.1	25531.52	24112.88	23423.73	21540.69	22316.62	26592.58	23278.99	23800.35	25063.42	

EVERYONE'S CHILD ROMANIA
FINANCIAL REPORT 2020-2021 TO THE CHARITY COMMISSION

Due to delays and operational difficulties as a result of the GLOBAL Covid pandemic we are awaiting our report

This will be uploaded in due course