



Section A

Independent Examiner's Report

Report to the trustees

The Haven

On accounts for the year
ended

5th April 2025

Charity no
(if any)

1082850

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

12/10/2025

Name:

Ian A Stanton

Relevant professional

Deputy Treasurer

**qualification(s) or body
(if any):**

Hugglescote Community Church, Hugglescote, Coalville, Leics

Address:

140 Crescent Road

Hugglescote, Coalville,

Leics, LE67 2BD

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of
any items that the
examiner wishes to
disclose.**

None

TRUSTEES ANNUAL REPORT

For the period 6th April 2024 to 5th April 2025

SECTION A REFERENCE AND ADMINISTRATION DETAILS

Charity Name

The Haven

Other Names by which charity is known

None

Registered Charity Number

1082850

Charity's Principal Address

The Haven
Castle House
South Street
Ashby de la Zouch
Leics
LE65 1BR

Names of Trustees who manage the charity

Rachel Thorpe (co-chair)
Wendy Haywood (co-chair)
Dr Janet Baker
Wulf Forrester-Barker
David Haywood (from 12/12/24)
Elizabeth Heath (from 6/1/25)
Diane Bull (from 13/2/25)

Names of the Trustees for the Charity, if any (for example custodian trustees)

None

SECTION B STRUCTURE, GOVERNANCE AND MANAGEMENT

Type of Governing document

Constitution

How the charity is constituted

Declaration of Trust made 12th July 2000

Trustee selection methods

Selected by existing trustees as per guidelines in the constitution.

SECTION C OBJECTIVES AND ACTIVITIES

Summary of the objects of the charity set out in its governing document

To provide for the relief of persons suffering from psychological, emotional or spiritual distress through the provision of a comprehensive service of pastoral care and counselling

To provide training to people of faith and those with a humanistic counselling ethos to enable them to work as counsellors and supervisors for counsellors and pastoral carers.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

We confirm that the trustees have regard to the guidance issued by the Charity Commission on public benefit.

Providing counselling services and support to those who need it.

SECTION D ACHIEVEMENTS AND PERFORMANCE

Summary of the main achievements of the charity during the year

During the year, The Haven has increased the number of counsellors it uses, with 28 now on our books. Between them, they have seen 127 clients during the year.

We have been using paid assessors to do the initial meetings with clients prior to allocating them to counsellors. We have also employed a deputy manager for a few hours a week to assist the manager.

We have reviewed our policies and procedures and have started asking counsellors on placement with The Haven to commit to at least a year with us, to be fair to the clients they are seeing.

The Haven has strengthened its links with the community this year, getting involved with the Northwest Leicestershire Mental Health Network, attending the Mental Health Roadshow, going to the Wellbeing café and attending the Eco fair at All Saints, Thorpe Acre in Loughborough.

The Haven continues to have a great reputation with clients and counsellors. One client described the counselling he received as 'life changing'.

SECTION E REVIEW

Brief statement of the charity's policy on reserves

The Haven aims to keep around £10,000 in reserves to cover 4 months expenditure.

Details of any funds materially in deficit

None

None

SECTION G DECLARATION

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)..... W.M. Haywood

Full Name(s)..... LINDY MONICA HAYWOOD

Position (eg secretary, chair)..... CO-CHAIR

Date..... 12th JUNE 2025

The Haven

Income & Expenditure Account

12 Months 6th April 2024 to 5th April 2025

Income	
Registration Fees	
Non Gift Aided	775.00
Gift Aided	640.00
Total	1,415.00
Client Donations	
Non Gift Aided	15,805.00
Gift Aided	13,311.25
Total	29,116.25
Other Donations	7,825.80
Grants	-
Gift Aid	3,179.10
Interest	347.93
Other Income	-
TOTAL INCOME	41,884.08
Expenditure	
Rent on Ashby counselling room/office	8,640.00
Rent on L'boro counselling room	4,816.00
Manager - Ashby	10,391.12
Manager - Loughborough	1,999.99
Deputy Manager	645.33
HMRC	729.52
Assessments	2,000.00
Administrator	1,641.00
Supervisions	990.00
Office costs Ashby	978.11
Manager phone/zoom	99.94
Mileage	7,604.89
Membership fees	159.85
Insurance	282.60
Training	50.00
Other	666.32
TOTAL EXPENDITURE	41,694.67
SURPLUS/DEFICIT IN YEAR	189.41

Bank Balances:-

Lloyds 00225174	4,325.98
Lloyds 00221489	255.00
Lloyds deposit ac	30,516.63
	-
TOTAL IN HAND	35,097.61

Gift aid to reclaim:- 3,487.81