

# Brixton Community Based Ltd

England & Wales · Charity number 1082783

## Details

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Other names	BRIXTON ST VINCENTS COMMUNITY CENTRE, BRIXTON ST VINCENT'S, BRIXTON ST VINCENTS, BSVCC
Status	Registered
Legal form	Charitable company
Company number	<a href="#">04012978</a>
Registered	2000-10-06
Register	<a href="#">View on the Charity Commission register</a>

## Contact

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Address	ImpactBrixton 17A Electric Lane London SW9 8LA
Phone	02073264417
Email	<a href="mailto:brixtoncommunitybase@gmail.com">brixtoncommunitybase@gmail.com</a>
Website	<a href="http://www.brixtoncommunitybase.org/">http://www.brixtoncommunitybase.org/</a>

## Activities

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**Objects:** (1) TO PROMOTE ANY CHARITABLE PURPOSES FOR THE BENEFIT OF THE INHABITANTS OF THE LONDON BOROUGH OF LAMBETH WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS BY ASSOCIATING WITH LOCAL AUTHORITIES, VOLUNTARY ORGANISATIONS AND INHABITANTS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTEREST OF SOCIAL WELFARE, FOR RECREATION AND ARTISTIC AND LEISURE-TIME OCCUPATION WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE FOR THE SAID INHABITANTS; (2) TO ESTABLISH, MAINTAIN AND MANAGE A COMMUNITY CENTRE AND TO CO-OPERATE WITH ANY LOCAL AUTHORITY OR OTHER PERSON OR BODY IN THE MAINTENANCE AND MANAGEMENT OF THE CENTRE FOR ACTIVITIES CARRIED OUT IN FURTHERANCE EOF THE ABOVE OBJECTS.

**Activities:** Arts oriented community charity.

## Classification

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- **How:** Provides Services
- **What:** Arts/culture/heritage/science, Economic/community Development/employment
- **Who:** Children/young People, Other Defined Groups

## Geography

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- **Area of benefit:** LONDON BOROUGH OF LAMBETH
- Lambeth

## Finances

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Period end	Income	Expenditure	Assets	Employees
2025-03-31	£47,145	£52,091	-	-
2024-03-31	£50,389	£52,941	-	-
2023-03-31	£53,349	£48,423	-	-
2022-03-31	£37,991	£29,134	-	-
2021-03-31	£20,298	£15,254	-	-

## Trustees

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Name	Role	Appointed
<b>CAROLINE BARBARA FUNNELL</b>	Chair	
DAVID BAKER		2012-01-09
LOUISE HAY		
RICHARD HODGSON		2012-01-09

**Brixton Community Based Ltd**

England & Wales - Charity number 1082783

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# Accounts

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**Charity registration number 1082783**

**Company registration number 04012978 (England & Wales)**

**BRIXTON COMMUNITY BASED LTD**

(a company limited by guarantee)

**ANNUAL REPORT AND FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 31 MARCH 2025**

# **BRIXTON COMMUNITY BASED LTD**

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## BRIXTON COMMUNITY BASED LTD

### LEGAL AND ADMINISTRATIVE INFORMATION

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<b>Trustees</b>	David Baker Caroline Funnell Louise Hay Richard Hodgson
<b>Charity number</b>	1082783
<b>Company number</b>	04012978
<b>Registered office</b>	Impact Brixton 17a Electric Lane London SW9 8LA
<b>Independent Examiner</b>	MG White Chartered Accountants 15 Rye Hill Road Harlow Essex CM18 7JE
<b>Bankers</b>	HSBC 521 Brixton Road London SW9 8HE

**BRIXTON COMMUNITY BASED LTD  
REPORT OF THE TRUSTEES**

**FOR THE YEAR ENDED 31 MARCH 2025**

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The trustees (who are also the directors) present their report, and the independently examined financial statements of the company for the year ended 31 March 2025.

**STATUS**

Brixton Community Based Ltd (the Company/BCB/the Charity), registration number 04012978, is limited by guarantee and has a Memorandum and Articles of Association as its governing document. It is a registered charity, number 1082783.

**CONTACT**

Brixton Community Based Ltd  
Impact Brixton  
17a Electric Lane  
London  
SW9 8LA

[www.brixtoncommunitybased.org](http://www.brixtoncommunitybased.org)

**VISION**

The Charity aims to enhance the quality of life of local people by providing arts, social and educational opportunities.

**MISSION STATEMENT**

Our vision is of delivering a vibrant, lively programme for the community.

**Core activities**

- Developing widely accessible community arts projects and events generated for and by local groups, schools, and individuals.
- Encouraging personal development, well-being, and community cohesion.

**EXECUTIVE SUMMARY**

Thanks to the generous support of funders and donors, and the work of our professional practitioners and volunteers, BCB has succeeded in bringing widely accessible community arts projects to local groups, schools, and individuals. In the financial year 2024-25, children and young people were able to access quality performing arts through our Brixton Youth Theatre (BYT), BYT Younger, Acting Together, and Holiday Activity and Food programmes.

Projects have also been delivered to promote the well-being of local residents and to strengthen community cohesion and social inclusion.

The accounts show a deficit of £4,946 deducted from brought forward retained funds of £47,096, leaving a reserves balance of £42,150 available for charitable activities. Seven projects were delivered in the year, and Trustees agreed that shortfalls in project funding should be met from reserves, on a case-by-case basis. Eleven volunteers assisted with projects, and we thank them for their support. All activities were free of charge to participants.

## **PROJECTS**

### **Brixton Youth Theatre**

BYT is led by Artistic Co-Directors Max Gold and David Baker.

BYT developed four strands of work: **BYT Youngers** (7-11), **BYT Older** (13+), **Holiday Activity and Food** (HAF) programmes and the outreach project BYT Acting Together for young refugees aged 7-11 from asylum-seeking families housed in Lambeth.

#### **BYT'S AIMS:**

- To provide disadvantaged children and young people access to high-quality performing arts activities delivered by industry professionals, right in the heart of the local community.
- To give the participants the chance to have a break from their everyday lives, to build positive relationships and to HAVE FUN.
- To develop their skills, stimulate their imagination, and provide a forum for exploring their own creativity.
- To provide the opportunity for them to share and explore feelings, experiences, and ideas within a safe, secure, and nurturing environment.
- To empower young people to define their own lives by expanding their horizons, alerting them to their own potential and increasing the number of choices that are available to them.

### **Brixton Youth Theatre Report**

#### **BYT Older Group - 13+**

Over the past year, BYT continued to run its highly popular drama and performing arts programme for young people aged 13 and over. Across three terms, we delivered more than 40 workshops, which included skills development sessions and rehearsals for our annual production.

Our workshops took place every Friday from 18:00 to 20:00 and included a wide range of creative activities such as drama games, acting exercises, filmmaking, scriptwriting, spoken word, monologue and casting workshops, self-tape sessions, and specialist masterclasses.

In addition to weekly sessions, we organised regular theatre trips to see professional productions at venues including the Young Vic, National Theatre, and the Unicorn Theatre. These visits broadened our members' understanding of the industry and deepened their appreciation of live performance.

This year's programme included a public performance of the play the group had been developing and rehearsing. The young people presented their work to an audience of family, friends, the local community and industry professionals, receiving highly positive feedback both individually and as an ensemble. This ambitious project challenged them creatively and personally, helping to build confidence, teamwork, self-discipline, communication skills and problem-solving abilities. It encouraged mutual support, risk-taking in a safe environment, and the development of patience and resilience. The production was very well received and now serves as a strong foundation for future creative work.

**BRIXTON COMMUNITY BASED LTD  
REPORT OF THE TRUSTEES**

**FOR THE YEAR ENDED 31 MARCH 2025**

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**BYT Older Group - 13+ (continued)**

BYT also supported events in the wider community. We were invited by The Friends of Brixton Library (FoBL) to create a performance commemorating the life and legacy of Benjamin Zephaniah.

Our young people brought his work to life in a well-attended celebration, earning praise for their sensitivity, talent and professionalism.

Other highlights this year included many casting and audition opportunities, career development sessions, insights from visiting industry professionals, work experience placements and expanded responsibilities for our BYT Ambassadors. These activities, alongside our regular workshops, help maintain the energy and excitement that keep young people fully engaged in the programme.

We concluded the year with our annual BYT Open Mic, celebrating the talents of our members through music, dance, monologues and spoken word.

**Celebrating BYT Alumni**

We are extremely proud of the achievements of past BYT members. Many have gone on to secure professional work in major film, television and theatre productions. Several have also earned places at prestigious institutions, including the BRIT School, London Academy of Music and Dramatic Art (LAMDA), the Royal Central School of Speech and Drama, and the Royal Welsh College of Music & Drama.

**FUNDERS:**

Children in Need  
Brixton Community Based

*Based at St Vincent's Centre, Brixton.*

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**BYT Youngers - 7-11**

BYT Youngers is a programme for local disadvantaged children aged 7-11. The group meets every Friday from 16:15 to 17:45 across three 13-week terms, taking part in a wide range of activities including drama games and exercises, improvisation, storytelling, devising, script work, performing, and public speaking.

Through engaging, creative, and fun drama activities, we aim to support the personal development of children and young people, helping them to build confidence, communication and interpersonal skills, creativity, and self-belief.

In September 2024, we received continued funding from the National Lottery Community Fund Awards. This support has been invaluable and has played a crucial role in helping us build on the success of the project. We are already beginning to see the impact of this work, with several participants reaching the appropriate age and 'graduating' into the BYT Older group. This progression pathway is an important part of our long-term vision to create a clear ladder of opportunity and to keep young people engaged in positive activities throughout their teenage years - providing a sustained alternative to the negative behaviours that are common in the local area.

**BRIXTON COMMUNITY BASED LTD  
REPORT OF THE TRUSTEES**

**FOR THE YEAR ENDED 31 MARCH 2025**

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**BYT Youngers - 7-11 (continued)**

We are also seeing children and young people developing cross-project links with other strands of our work, including our HAF programmes and the Acting Together project.

Across the year, participants have been working on scripts such as Olympic Dreams, The Emperor's Silent Daughter, and a series of duologues, which we plan to perform for friends and family. Young people have also enjoyed theatre visits to the Unicorn Theatre, and some have even had casting opportunities as a result of their growing skills and confidence.

**FUNDERS:**

The National Lottery Awards for All Fund  
Brixton Community Based

*Based at St Vincent's Centre, Brixton.*

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**BYT Acting Together**

Our Acting Together outreach project is based at Wheatsheaf Community Hall in Vauxhall and runs after school throughout the year during term time. The programme provides workshops for children aged 7-11 who are housed in hotels in Lambeth, as well as for children living on local estates.

The project aims to use drama and performing arts to support the development of spoken English, build confidence and self-esteem, develop creativity and help children achieve in school. We also aim to provide a safe space and a welcome respite from life in a hotel room, while encouraging integration with children and young people from nearby estates who also take part in the project. Activities include storytelling, public speaking, improvisation, group-building games, devising and performance. The project also creates opportunities for parents and carers to meet, mix and socialise.

In addition to the regular drama sessions, we have taken the children on theatre trips, including visits to Shakespeare's Globe and the Unicorn Theatre. Young people have also taken part in our other programmes such as HAF and BYT Youngers. We have supported individual children as well; for example, by helping one child write a reference for school, and coaching another for a scholarship audition.

We have also run taster sessions for children living in hotels in Clapham and Streatham, and plan to extend the project to reach more of these young people.

We are extremely grateful to The Walcot Foundation for supporting this project for two years and helping so many young people. We are now in the process of seeking new funding to ensure it can continue.

**FUNDERS:**

The Walcot Foundation  
Brixton Community Based

*Based at Wheatsheaf Community Hall, Vauxhall.*

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**BRIXTON COMMUNITY BASED LTD  
REPORT OF THE TRUSTEES**

**FOR THE YEAR ENDED 31 MARCH 2025**

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**Holiday Activities and Food (HAF)**

This is a programme of centrally funded drama workshops during the school holidays, for children in receipt of free school meals.

We have run playschemes for 7-11 year-olds over the Easter, Summer, and Winter school holidays in the year. The activities are varied, and in addition to drama include Tai Chi, music, devising and nutrition. A key component of the project is a well-balanced hot lunch.

A nutritious hot lunch is prepared by a member of our team with the necessary food and hygiene certification.

There is an overlap between the attendees from BYT and the BYT Younger groups, as so many of these young people met the eligibility criteria. We have also been pleased with the number of children attending from asylum-seeking and refugee backgrounds.

This is a government-funded programme. However, to include the enrichment element, we have supplemented funding from our reserves, which has enabled us to take the children to a professional show. This included 'Hansel and Gretel' at Shakespeare's Globe over Christmas. We are also grateful for the support of St Vincent's Centre, Brixton, for the subsidised space rental.

**FUNDERS:**

London Borough of Lambeth  
Lambeth Youth and Play  
Brixton Community Based

*Based at St Vincent's Centre, Brixton.*

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**The Journey Makers**

Journey Makers is an Arts and Crafts programme for adult asylum seekers and refugees. This has increased in popularity, and we have very positive feedback from participants citing improved mental health, confidence and improved English language skills. It also provides a sharing of advice with people at different stages of the immigrant journey. Again, the project was supported by BCB reserves whilst we look for further funding. Our coordinator is a former asylum seeker whose son has attended our drama projects.

**FUNDERS:**

Lambeth Community Fund  
Brixton Community Based

*Based at Wheatsheaf Community Hall, Vauxhall.*

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**BRIXTON COMMUNITY BASED LTD  
REPORT OF THE TRUSTEES**

**FOR THE YEAR ENDED 31 MARCH 2025**

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**PLANS FOR 2025/26**

We are delighted with the increased output from BYT as detailed in the project report. We are also grateful to Children in Need for their continued support for BYT, which allows the programme to flourish.

We are keen to build on our work with the refugee community within Lambeth and are actively developing projects that will improve integration and social cohesion in our area.

**TRUSTEES**

Board membership during the year was as follows:

David Baker  
Caroline Funnell (Chair)  
Louise Hay (Company Secretary)  
Rich Hodgson (Treasurer)

**TRUSTEES' RESPONSIBILITIES**

Company and charity law requires the trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charitable company and of the surplus or deficit of the charitable company for that period. In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently.
- make judgements and estimates that are reasonable and prudent.
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006 and the Charities Act 2011. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

**SMALL COMPANY EXEMPTIONS**

This report has been prepared and delivered in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies' regime.

This report was approved by the board on 31 December 2025 and signed on their behalf.



Caroline Funnell (Chair)  
**Trustee**

**INDEPENDENT EXAMINER'S REPORT  
TO THE TRUSTEES OF BRIXTON COMMUNITY BASED LTD**

**FOR THE YEAR ENDED 31 MARCH 2025**

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I report to the trustees on my examination of the financial statements of Brixton Community Based Ltd (the charitable company) for the period ended 31 March 2025.

**Responsibilities and basis of report**

As the trustees of the charitable company (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charitable company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charitable company's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charitable company as required by section 386 of the 2006 Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



MG White Chartered Accountants  
15 Rye Hill Road  
Harlow  
Essex  
CM18 7JE

Dated: 31 December 2025

**BRIXTON COMMUNITY BASED LTD**  
**STATEMENT OF FINANCIAL ACTIVITIES**

**AS AT 31 MARCH 2025**

	Notes	Unrestricted funds 2025 £	Restricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
<b><u>Income and endowments from:</u></b>					
Donations and legacies	3	-	45,186	45,186	48,202
Investment income		1,859	-	1,859	1,414
Income from charitable activities	4	100	-	100	773
<b>Total income</b>		<u>1,959</u>	<u>45,186</u>	<u>47,145</u>	<u>50,389</u>
<b><u>Expenditure on:</u></b>					
Charitable activities	5	3,716	48,375	52,091	52,941
<b>Total expenditure</b>		<u>3,716</u>	<u>48,375</u>	<u>52,091</u>	<u>52,941</u>
<b>Net (expenditure)</b>		<u>(1,757)</u>	<u>(3,189)</u>	<u>(4,946)</u>	<u>(2,552)</u>
Transfer between funds	10	-	-	-	-
<b>Net movement in funds</b>		<u>(1,757)</u>	<u>(3,189)</u>	<u>(4,946)</u>	<u>(2,552)</u>
Fund balances at 1 April 2024		<u>22,126</u>	<u>24,970</u>	<u>47,096</u>	<u>49,648</u>
<b>Fund balances at 31 March 2025</b>		<u><u>20,369</u></u>	<u><u>21,781</u></u>	<u><u>42,150</u></u>	<u><u>47,096</u></u>

The statement of financial activities includes all gains and losses recognised in the period.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.



**1 ACCOUNTING POLICIES**

**Charity Information**

Brixton Community Based Ltd is a private company limited by guarantee incorporated in England and Wales. The registered office is Impact Brixton, 17a Electric Lane, London, SW9 8LA.

The charitable company meets the definition of a public benefit entity under FRS 102.

**1.2 BASIS OF PREPARATION**

The financial statements have been prepared in accordance with the charitable company's governing documents; the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)". The charitable company is a Public Benefit Entity as defined by FRS 102.

The charitable company has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charitable company. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

**1.3 GOING CONCERN**

Brixton Community Based Ltd has reported a deficit of £4,946 for the year.

The trustees are of the view that the immediate future of the charitable company for the next 12 months is secure and that on this basis the charity is a going concern.

**1.4 CHARITABLE FUNDS**

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Designated funds comprise funds which have been set aside at the discretion of the trustees for specific purposes. The purposes and uses of the designated funds are set out in the notes to the financial statements.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

**1.5 INCOME**

All incoming resources are included in the Statement of Financial Activities (SoFA) when the charity is legally entitled to the income after any performance conditions have been met, the amount can be measured reliably, and it is probable that the income will be received.

Donations and legacies, including core grants, sponsorship and gifts, are included in full in the Statement of Financial Activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Incoming resources from charitable activities include income from performance fees received under contract. Grant income included in this category provided funding to support performance activities, touring or workshop projects and is recognised where there is entitlement, certainty of receipt, and the amount can be measured with sufficient reliability.

**1.5 INCOME (CONTINUED)**

Investment income is included when receivable.

Grants received for specific purposes are treated as restricted funds. Income is deferred when performance fees or grants are received in advance of the performance or event to which they relate.

**1.6 DONATED SERVICES AND FACILITIES**

Donated professional services and donated facilities are recognised as income when the charity has control over the item, any conditions associated with the donated item have been met, the receipt of economic benefit from the use by the charity of the item is probable and that economic benefit can be measured reliably. In accordance with the Charities SORP (FRS 102), general volunteer time is not recognised.

On receipt, donated professional services and donated facilities are recognised on the basis of the value of the gift to the charity, which is the amount the charity would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the period of receipt.

**1.7 EXPENDITURE**

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that the settlement will be required and the amount of the obligation can be measured reliably. It is categorised under the following headings:

Charitable expenditure comprises those costs incurred by the charity in the staging of its projects and performances. It includes both costs allocated directly to such activities and those costs of an indirect nature necessary to support them.

**1.8 TANGIBLE FIXED ASSETS**

Items costing in excess of £500 are capitalised. Tangible fixed assets are shown at historical cost.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Fixtures and equipment	33% straight line
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**1.9 CASH AND CASH EQUIVALENTS**

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

**1.10 FINANCIAL INSTRUMENTS**

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

**1.11 TAXATION**

The charitable company is considered to pass the tests set out in Paragraph 1 Schedule 6 Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part II Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

**BRIXTON COMMUNITY BASED LTD**  
**NOTES TO THE FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 31 MARCH 2025**

**1.12 DEBTORS**

Trade and other debtors are recognised at the settlement amount due. Prepayments are valued at the amount prepaid. Accrued income is measured at the amount due to be received.

**1.13 CREDITORS**

Creditors are recognised where the charity has a present obligation resulting from a past event that will probably result in a transfer of funds to a third party, and the amount due to settle the obligation can be measured or estimated reliably.

Other creditors and accruals recognised at their settlement amount due.

**2 CRITICAL ACCOUNTING ESTIMATES AND JUDGEMENTS**

In the application of the charitable company's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised, where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

**3 DONATIONS AND LEGACIES**

	<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>Total 2025</b>	<b>Total 2024</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
The Walcot Foundation	-	-	-	15,000
The National Lottery Awards for All	-	20,000	20,000	10,000
London Borough of Lambeth	-	9,936	9,936	8,202
BBC Children in Need	-	15,250	15,250	15,000
	<u>-</u>	<u>45,186</u>	<u>45,186</u>	<u>48,202</u>

In 2024, all income from donations and legacies was allocated to the restricted fund.

**4 INCOME FROM CHARITABLE ACTIVITIES**

	<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>Total 2025</b>	<b>Total 2024</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Workshop income	-	-	-	675
Other income	100	-	100	98
	<u>100</u>	<u>-</u>	<u>100</u>	<u>773</u>

In 2024, £773 from charitable activities was allocated to the unrestricted fund.

**BRIXTON COMMUNITY BASED LTD**  
**NOTES TO THE FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 31 MARCH 2025**

**5 CHARITABLE ACTIVITIES**

	<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>Total 2025</b>	<b>Total 2024</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Projects	88	48,375	48,463	49,360
Rent	250	-	250	250
Insurance	390	-	390	348
Telephone	167	-	167	95
IT costs	472	-	472	185
Professional fees	349	-	349	350
Office costs	719	-	719	88
Bank charges	60	-	60	120
Training	501	-	501	-
Governance costs	720	-	720	2,145
	<u>3,716</u>	<u>48,375</u>	<u>52,091</u>	<u>52,941</u>

In 2024, £46,441 of expenditure on charitable activities was allocated to the restricted fund.

**6 GOVERNANCE COSTS**

	<b>Unrestricted Funds</b>	<b>Restricted funds</b>	<b>Total 2025</b>	<b>Total 2024</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Independent Examiner's fee	720	-	720	2,145
	<u>720</u>	<u>-</u>	<u>720</u>	<u>2,145</u>

In 2024, all governance costs were allocated to the unrestricted fund.

**7 TANGIBLE FIXED ASSETS**

	<b>Fixtures &amp; equipment</b>	<b>Total 2025</b>
	<b>£</b>	<b>£</b>
<b>Cost</b>		
At 1 April 2024 and 31 March 2025	7,176	7,716
<b>Depreciation</b>		
At 1 April 2024 and 31 March 2025	7,176	7,176
<b>Net book value</b>		
At 1 April 2024 and 31 March 2025	-	-

**BRIXTON COMMUNITY BASED LTD**  
**NOTES TO THE FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 31 MARCH 2025**

**8 DEBTORS**

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Other debtors	1,190	660
Prepayments	923	904
	<u>2,113</u>	<u>1,564</u>

**9 CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Accruals and deferred income	11,112	11,151
Other creditors	246	18
	<u>11,358</u>	<u>11,169</u>

**10 RESTRICTED FUNDS**

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

	<b>At 1 April</b>	<b>Income</b>	<b>Expenditure</b>	<b>Transfers</b>	<b>At 31 March</b>
	<b>2024</b>				<b>2025</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
BBC Children in Need	4,481	15,250	(13,831)	-	5,900
Lambeth Community Fund	3,463	-	(3,463)	-	-
London Borough of Lambeth	371	9,936	(7,886)	-	2,421
The National Lottery Community Fund	97	-	-	(97)	-
The National Lottery Awards for All	2,605	20,000	(10,878)	97	11,824
Serpentine Galleries	100	-	-	-	100
The Walcot Foundation	13,853	-	(12,317)	-	1,536
	<u>24,970</u>	<u>45,186</u>	<u>(48,375)</u>	<u>-</u>	<u>21,781</u>

BBC Children in Need provides funding for the BYT Older Group.

The London Borough of Lambeth provides funding for the Holiday Activities and Food programmes during Spring and Summer 2024 and Winter 2025.

The National Lottery Awards for All provides funding for the BYT Younger Group.

The Walcot Foundation provides funding for BYT Acting Together.

**BRIXTON COMMUNITY BASED LTD**  
**NOTES TO THE FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 31 MARCH 2025**

**11 RESTRICTED FUNDS – PRIOR YEAR (2024)**

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

	<b>At 1 April 2023</b>	<b>Income</b>	<b>Expenditure</b>	<b>Transfers</b>	<b>At 31 March 2024</b>
	£	£	£	£	£
BBC Children in Need	1,189	15,000	(11,708)	-	4,481
Lambeth Community Fund	9,654	-	(5,891)	(300)	3,463
London Borough of Lambeth	3,200	8,202	(11,147)	116	371
The National Lottery Community Fund	2,257	-	(2,901)	741	97
The National Lottery Awards for All	-	10,000	(7,395)	-	2,605
Serpentine Galleries	100	-	-	-	100
The Walcot Foundation	5,862	15,000	(6,809)	(200)	13,853
Crystal Palace	-	600	(590)	(10)	-
	<u>22,262</u>	<u>46,075</u>	<u>(46,441)</u>	<u>347</u>	<u>24,970</u>

BBC Children in Need provides funding for the BYT Older Group.

The London Borough of Lambeth - Holiday Activities and Food during Spring and Summer 2023 and Winter 2024.

The National Lottery Community Fund is for a celebratory event bringing together the participants and families of the groups the charity works with at Brixton Youth Theatre.

The Walcot Foundation provides funding for the BYT Younger Group.

**12 ANALYSIS OF NET ASSETS BETWEEN FUNDS**

	<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>Total 2025</b>
	£	£	£
<b>Fund balances at 31 March 2025 are represented by:</b>			
Fixed assets	-	-	-
Current assets	23,234	30,274	53,508
Current liabilities	(2,865)	(8,493)	(11,358)
	<u>20,369</u>	<u>21,781</u>	<u>42,150</u>

**12 ANALYSIS OF NET ASSETS BETWEEN FUNDS (CONTINUED)**

	Unrestricted funds £	Restricted funds £	Total 2024 £
<b>Fund balances at 31 March 2024 are represented by:</b>			
Fixed assets	-	-	-
Current assets	24,271	33,994	58,265
Current liabilities	(2,145)	(9,024)	(11,169)
	<u>22,126</u>	<u>24,970</u>	<u>47,096</u>

**13 COMPARATIVE STATEMENT OF FINANCIAL ACTIVITIES (2024)**

	Unrestricted funds £	Restricted funds £	Total funds £
<b><u>Income and endowments from:</u></b>			
Donations and legacies	-	48,202	48,202
Investment income	1,414	-	1,414
Income from charitable activities	173	600	773
	<u>1,587</u>	<u>48,802</u>	<u>50,389</u>
<b><u>Total income</u></b>			
<b><u>Expenditure on:</u></b>			
Charitable activities	6,500	46,441	52,941
	<u>6,500</u>	<u>46,441</u>	<u>52,941</u>
<b><u>Total expenditure</u></b>			
<b>Net income/(expenditure)</b>	(4,913)	2,361	(2,552)
Transfer between funds	(347)	347	-
	<u>(5,260)</u>	<u>2,708</u>	<u>(2,552)</u>
<b>Net movement in funds</b>			
Fund balances at 1 April 2023	27,386	22,262	49,648
	<u>22,126</u>	<u>24,970</u>	<u>47,096</u>
<b>Fund balances at 31 March 2024</b>			

**14 RELATED PARTY TRANSACTIONS**

Charity Commission has granted permission for a trustee to be paid for services (other than those associated with trusteeship). During the year, the following payments were made:

£993 to C Funnell for services provided to the charity (2024 - £650).

£Nil to Sixteenfeet Productions for services provided to the charity (2024 - £807). C Funnell is a director of this charity.

£14,577 to D Baker for artistic director services to BYT during the year (2024 - £17,693).

**14 RELATED PARTY TRANSACTIONS (CONTINUED)**

£3,595 was owed to D Baker at 31 March 2025 (2024 - £3,188).

There were no balances due to or from other trustees at 31 March 2025 (2024 - £Nil).

No other trustees received payment for services provided to the charity nor claimed for out-of-pocket expenses during the year (2024 - £Nil).

**Brixton Community Based Ltd**

England & Wales - Charity number 1082783

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# Accounts

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**Charity registration number 1082783**

**Company registration number 04012978 (England & Wales)**

**BRIXTON COMMUNITY BASED LTD**  
**(a company limited by guarantee)**

**ANNUAL REPORT AND FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 31 MARCH 2024**

**BRIXTON COMMUNITY BASED LTD**

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**BRIXTON COMMUNITY BASED LTD**

**LEGAL AND ADMINISTRATIVE INFORMATION**

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<b>Trustees</b>	David Baker Caroline Funnell Louise Hay Richard Hodgson
<b>Charity number</b>	1082783
<b>Company number</b>	04012978
<b>Registered office</b>	Impact Brixton 17a Electric Lane London SW9 8LA
<b>Independent Examiner</b>	Azets Audit Services 2 <sup>nd</sup> Floor Regis House 45 King William Street London EC4R 9AN
<b>Bankers</b>	HSBC 521 Brixton Road London SW9 8HE

**BRIXTON COMMUNITY BASED LTD  
REPORT OF THE TRUSTEES**

**FOR THE YEAR ENDED 31 MARCH 2024**

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The trustees (who are also the directors) present their report and the independently examined financial statements of the company for the year ended 31 March 2024.

**STATUS**

Brixton Community Based Ltd (the Company/BCB/the Charity), registration number 04012978, is limited by guarantee and has a Memorandum and Articles of Association as its governing document. It is a registered charity, number 1082783.

**CONTACT**

Brixton Community Based Ltd  
Impact Brixton  
17a Electric Lane  
London  
SW9 8LA

[www.brixtoncommunitybased.org](http://www.brixtoncommunitybased.org)

**VISION**

The Charity aims to enhance the quality of life of local people by providing arts, social and educational opportunities.

**MISSION STATEMENT**

Our vision is of delivering a vibrant, lively programme for the community.

**Core activities**

- Developing widely accessible community arts projects and events generated for and by local groups, schools, and individuals.
- Encouraging personal development, well-being, and community cohesion.

**EXECUTIVE SUMMARY**

Thanks to the generous support of funders and donors, and the work of our professional practitioners and volunteers, BCB has again succeeded in bringing widely accessible community arts projects to local groups, schools, and individuals. In the financial year ended 31 March 2024, children and young people were able to access quality performing arts through our Brixton Youth Theatre, BYT Younger, Acting Together, and Holiday Activity and Food programmes.

Projects have also been delivered to promote the wellbeing of the parents of some of the groups, and to strengthen community cohesion and social inclusion.

The accounts show a deficit of £2,552 deducted from brought forward retained funds of £49,648, leaving a reserves balance of £47,096 available for charitable activities. Six projects were delivered in the year, and Trustees agreed that shortfalls in project funding should be met from reserves, on a case-by-case basis. Twelve volunteers assisted with projects, and we thank them for their support. All activities were free of charge to participants.

## **PROJECTS**

### **Brixton Youth Theatre**

Brixton Youth Theatre (BYT) is led by Artistic Co-Directors Max Gold and David Baker.

BYT developed four strands of work: BYT Youngers (7-11), BYT Older (13+), Holiday Activity and Food projects and an outreach project BYT Acting Together for young refugees aged 7-11 from asylum-seeking families housed in Lambeth.

#### **BYT'S AIMS:**

- To provide disadvantaged children and young people access to high quality performing arts activities delivered by industry professionals, right in the heart of the local community.
- To give the participants the chance to have a break from their everyday lives, to build positive relationships and to HAVE FUN.
- To develop their skills, stimulate their imagination, and provide a forum for exploring their own creativity.
- To provide the opportunity for them to share and explore feelings, experiences, and ideas within a safe, secure, and nurturing environment.
- To empower young people to define their own lives by expanding their horizons, alerting them to their own potential and increasing the number of choices that are available to them.

### **Brixton Youth Theatre Report**

#### **BYT Older Group - 13+**

In 2023 BYT was delighted to receive a further three-years of funding from Children in Need. This enabled us to continue our drama and performing arts program for young people aged 13 plus. Over the year we delivered 13 drama and performing arts sessions per term, over three terms, with 39 workshops in total. The workshops ran every Friday between 18:00 - 20:00 and were comprised of rehearsals, drama games and acting exercises, film making, script writing, spoken word, monologue workshops, casting and self-tape workshops, and masterclasses. We also had a range of theatre visits to see professional productions, which included trips to the Young Vic and National Theatre.

Added to this were extra rehearsals and workshops for our production of 'The Chrysalids', due for performance during July 24. The rehearsals were in-depth and to a professionally high standard, aiming to be challenging to the members, which they relished. We also had our annual Christmas Open Mic event, which was a celebration of the year, with songs, dance, monologues, and spoken word.

Other activities included post show discussions, castings and auditions, work experience and work developing BYT ambassadors.

The variety of activities provided young people with a broader engagement with the youth theatre, and had a galvanising effect on the group, bringing them together, enabling them to enjoy being creative, and has offered a means for them to find their voice. The buzz and excitement that these activities create are a crucial element for the success of the youth theatre. For some, we have also had success in providing alternative support for school work, including those taking exams in English and Drama and those taking part in the Duke of Edinburgh Awards.

Some older members of BYT have gone on to find professional work in the industry, either in high-profile major film and TV productions or touring with professional theatre companies. Several have gained places at Universities and Drama schools throughout the country, such as London Academy of Music and Dramatic Art, Central School of Speech and Drama, the Welsh Academy of Speech and Drama, and the Brit school. We were also proud to be invited to the pre-screening event at the Brixton Ritzy cinema, celebrating the Oscar nomination

**BRIXTON COMMUNITY BASED LTD  
REPORT OF THE TRUSTEES**

**FOR THE YEAR ENDED 31 MARCH 2024**

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**BYT Older Group - 13+ (continued)**

of the short film 'Stupid Boy', where two older BYT members performed songs and spoken word alongside the Brixton Chamber Orchestra.

**FUNDERS:**

Children in Need  
Brixton Community Based

*Based at St Vincent's Centre, Brixton.*

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**BYT Youngers 7-11**

BYT Youngers is for local disadvantaged children, aged between 7-11 years. The children meet every week on Fridays between 16:45 - 17:45 over three 13-week terms and take part in activities including drama games and exercises, improvisation, devising, working on scripts, performing and public speaking. By engaging in fun drama and performing arts activities, we aim for the personal development of children and young people in areas such as confidence, communication, interpersonal and creative skills, and self-belief.

In June 2023 we received continued funding from The National Lottery Community Fund Awards. This was greatly appreciated and has helped us to build on the success of the project. We are beginning to see some of those successes, as members reach the appropriate age and 'graduate' into the BYT Older group. This is part of our long-term aim to create a ladder of opportunity for participants, and to engage them in positive activities right through their teenage years, providing a sustained distraction from some of the more negative behaviour that is widely seen in the area.

We have also built on community connections and developed cross-project links with other strands of work, such as our HAF and Acting Together projects.

An aspect of this was reflected in one of the highlights of the year, which saw the group performing in our Community Rich Mix Picnic, for the Windrush celebrations, in Brockwell Park. The young people performed with the older BYT, and children from our BYT Acting Together project, to celebrate Windrush Day. We are also beginning to develop the play 'Olympic Dreams' with the young people.

**FUNDERS:**

The National Lottery Community Fund  
Brixton Community Based

*Based at St Vincent's Centre, Brixton.*

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**BRIXTON COMMUNITY BASED LTD  
REPORT OF THE TRUSTEES**

**FOR THE YEAR ENDED 31 MARCH 2024**

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**BYT Acting Together**

Our Acting Together outreach project is based at The Wheatsheaf Community Hall in Vauxhall and runs throughout the year during term-time after school. The programme provides workshops for children aged 7-11 years from an asylum-seeking background who are housed in hotels in Lambeth. After a successful first year, we were delighted to receive further funding from The Walcot Foundation to continue the project which has been opened to include children who live on the local estates. Our aim is to use drama and performing arts activities to increase spoken English, build confidence and self-esteem and to help the young people achieve more in school.

We also want to give them a safe space and a welcome respite from life in a hotel room and to encourage them to mix with other local children. As part of the project, we ran taster sessions for children based in hotels in Clapham and Streatham. A highlight for the year was when the children performed in our Windrush Celebration Picnic in Brockwell Park. An event that saw all the BCB community of projects, including adults, friends, and family, come together, share food from around the world and celebrate the things that they have in common.

**FUNDERS:**

The Walcot Foundation  
Brixton Community Based

*Based at Wheatsheaf Community Hall, Vauxhall.*

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**Holiday Activities and Food (HAF)**

This is a programme of centrally funded drama workshops during the school holidays, for children in receipt of free school meals.

We have run playschemes for 7-11-year-olds over the Easter, Summer, and Winter school holidays in the year. The activities are varied, and in addition to drama include Tai Chi, music, devising and nutrition. A key component of the project is a well-balanced hot lunch.

A nutritious hot lunch is prepared by a member of our team with the necessary food and hygiene certification.

There is an overlap between the attendees from BYT and the BYT Younger group, as so many of these young people met the eligibility criteria. We have also been pleased at the number of children attending from asylum-seeking and refugee backgrounds. This is a government-funded programme. However, to include the enrichment element, we are incredibly grateful for the additional funding we have received from time to time through Lambeth Youth and Play, as the statutory funding does not cover the project costs in full. Additional funding enabled us to take the children on the summer HAF programme to The Royal Botanic Garden at Kew to spend the day and attend an open-air performance of 'Alice in Wonderland'. In the winter term, we took the children from the Christmas HAF to a performance of 'The Bolds' by Julian Clary at the Unicorn Theatre. We are also grateful for the support of St Vincent's Centre, Brixton, for subsidised space rental.

**FUNDERS:**

London Borough of Lambeth  
Lambeth Youth and Play  
Brixton Community Based

*Based at St Vincent's Centre, Brixton.*

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**BRIXTON COMMUNITY BASED LTD  
REPORT OF THE TRUSTEES**

**FOR THE YEAR ENDED 31 MARCH 2024**

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**The Journey Makers**

The Journey Makers is an Arts and Crafts programme for adult asylum seekers and refugees. This has increased in popularity, and we have very positive feedback from participants citing improved mental health, confidence, and improved English language skills. It also provides a sharing of advice with people at different stages of the immigrant journey. Our co-ordinator is a former asylum seeker whose son has attended our projects and is now employed as our community co-ordinator.

**FUNDERS:**

Lambeth Wellbeing Fund  
London Community Fund

*Based at Wheatsheaf Community Hall, Vauxhall.*

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**Rich Mix**

In June 2023, Brixton Community Based laid on a free picnic at the Barn, Brockwell Park Community Greenhouses, as part of the Mayor's Community Weekend.

Groups from BYT, BYT Younger, and BYT Acting Together put on performances. There was delicious home-cooked food that celebrated our rich mix of cultures, caricatures from Lamont'e Johnson, and an open mike session for song and spoken word. A great time was had by all, and we hope to make this an annual celebration of our community.

**FUNDERS:**

Mayor of London's Community Fund  
Brixton Community Based

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**BRIXTON COMMUNITY BASED LTD  
REPORT OF THE TRUSTEES**

**FOR THE YEAR ENDED 31 MARCH 2024**

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**PLANS FOR 2024/25**

We are delighted with the increased output from Brixton Youth Theatre as detailed in the project report. The grant for BYT Younger came to an end in April 2024 and we are grateful that The National Lottery Community Fund have agreed to fund this project for a further year. We are also grateful to Children in Need for their continued support for BYT, which allows the programme to flourish.

We are keen to build on our work with the refugee community within Lambeth and are actively developing projects that will improve integration and social cohesion in our area. Funding through The Walcot Foundation for our Acting Together programme and from Lambeth Wellbeing Fund for our Journey Makers project puts us in a position to strengthen our work in this area.

**TRUSTEES**

Board membership during the year was as follows:

David Baker  
Caroline Funnell (Chair)  
Louise Hay (Company Secretary)  
Rich Hodgson (Treasurer)

**TRUSTEES' RESPONSIBILITIES**

Company and charity law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the surplus or deficit of the charitable company for that period. In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently.
- make judgements and estimates that are reasonable and prudent.
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006 and the Charities Act 2011. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

**SMALL COMPANY EXEMPTIONS**

This report has been prepared and delivered in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies' regime.

This report was approved by the board on 20 May 2025 and signed on their behalf.



Caroline Funnell (Chair)  
**Trustee**

**INDEPENDENT EXAMINER'S REPORT  
TO THE TRUSTEES OF BRIXTON COMMUNITY BASED LTD**

**FOR THE YEAR ENDED 31 MARCH 2024**

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I report to the trustees on my examination of the financial statements of Brixton Community Based Ltd (the charitable company) for the period ended 31 March 2024.

**Responsibilities and basis of report**

As the trustees of the charitable company (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charitable company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charitable company's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charitable company as required by section 386 of the 2006 Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

*Azets Audit Services Ltd*

Azets Audit Services Ltd  
2<sup>nd</sup> Floor  
Regis House  
45 King William Street  
London  
EC4R 9AN

Dated: *20 May 2024*

**BRIXTON COMMUNITY BASED LTD**  
**STATEMENT OF FINANCIAL ACTIVITIES**

**AS AT 31 MARCH 2024**

	Notes	Unrestricted funds 2024 £	Restricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
<b><u>Income and endowments from:</u></b>					
Donations and legacies	3	-	48,202	48,202	45,565
Activities for generating funds		-	-	-	-
Investment income		1,414	-	1,414	114
Income from charitable activities	4	173	600	773	7,670
<b>Total income</b>		<b>1,587</b>	<b>48,802</b>	<b>50,389</b>	<b>53,349</b>
<b><u>Expenditure on:</u></b>					
Charitable activities	5	6,500	46,441	52,941	48,423
<b>Total expenditure</b>		<b>6,500</b>	<b>46,441</b>	<b>52,941</b>	<b>48,423</b>
<b>Net income/(expenditure)</b>		<b>(4,913)</b>	<b>2,361</b>	<b>(2,552)</b>	<b>4,926</b>
Transfer between funds	10	(347)	347	-	-
<b>Net movement in funds</b>		<b>(5,260)</b>	<b>2,708</b>	<b>(2,552)</b>	<b>4,926</b>
Fund balances at 1 April 2023		27,386	22,262	49,648	44,722
<b>Fund balances at 31 March 2024</b>		<b>22,126</b>	<b>24,970</b>	<b>47,096</b>	<b>49,648</b>

The statement of financial activities includes all gains and losses recognised in the period.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

**BRIXTON COMMUNITY BASED LTD**  
**BALANCE SHEET**

**AS AT 31 MARCH 2024**

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		2024		2023	
	Notes	£	£	£	£
<b>Fixed assets</b>					
Tangible assets	7		-		-
<b>Current assets</b>					
Debtors	8	1,564		1,345	
Cash at bank and in hand		56,701		60,342	
		<u>58,265</u>		<u>61,687</u>	
<b>Creditors: amounts falling due within one year</b>	9	<u>(11,169)</u>		<u>(12,039)</u>	
<b>Net current assets</b>			<u>47,096</u>		<u>49,648</u>
<b>Net assets</b>			<u>47,096</u>		<u>49,648</u>
<b>Income funds</b>					
Unrestricted funds	10		22,126		27,386
Restricted funds	10		24,970		22,262
			<u>47,096</u>		<u>49,648</u>

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 March 2024.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the period in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

The financial statements were approved by the Trustees on 20 May 2025.



Caroline Funnell (Chair)  
Trustee

Company registration number 04012978

**1 ACCOUNTING POLICIES**

**Charity information**

Brixton Community Based Ltd is a private company limited by guarantee incorporated in England and Wales. The registered office is Impact Brixton, 17a Electric Lane, London, SW9 8LA.

The charitable company meets the definition of a public benefit entity under FRS 102.

**1.2 BASIS OF PREPARATION**

The financial statements have been prepared in accordance with the charitable company's governing documents, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)". The charitable company is a Public Benefit Entity as defined by FRS 102.

The charitable company has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charitable company. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

**1.3 GOING CONCERN**

Brixton Community Based Ltd has reported a deficit of £2,552 for the year.

The trustees are of the view that the immediate future of the charitable company for the next 12 months is secure and that on this basis the charity is a going concern.

**1.4 CHARITABLE FUNDS**

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Designated funds comprise funds which have been set aside at the discretion of the trustees for specific purposes. The purposes and uses of the designated funds are set out in the notes to the financial statements.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

**1.5 INCOME**

All incoming resources are included in the Statement of Financial Activities (SoFA) when the charity is legally entitled to the income after any performance conditions have been met, the amount can be measured reliably, and it is probable that the income will be received.

Donations and legacies, including core grants, sponsorship and gifts are included in full in the Statement of Financial Activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Incoming resources from charitable activities include income from performance fees received under contract. Grant income included in this category provided funding to support performance activities, touring or workshop projects and is recognised where there is entitlement, certainty of receipt and the amount can be measured with sufficient reliability.

**BRIXTON COMMUNITY BASED LTD**  
**NOTES TO THE FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 31 MARCH 2024**

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**1.5 INCOME (CONTINUED)**

Investment income is included when receivable.

Grants received for specific purposes are treated as restricted funds. Income is deferred when performance fees or grants are received in advance of the performance or event to which they relate.

**1.6 DONATED SERVICES AND FACILITIES**

Donated professional services and donated facilities are recognised as income when the charity has control over the item, any conditions associated with the donated item have been met, the receipt of economic benefit from the use by the charity of the item is probable and that economic benefit can be measured reliably. In accordance with the Charities SORP (FRS 102), general volunteer time is not recognised.

On receipt, donated professional services and donated facilities are recognised on the basis of the value of the gift to the charity which is the amount the charity would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the period of receipt.

**1.7 EXPENDITURE**

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that the settlement will be required and the amount of the obligation can be measured reliably. It is categorised under the following headings:

Charitable expenditure comprises those costs incurred by the charity in the staging of its projects and performances. It includes both costs allocated directly to such activities and those costs of an indirect nature necessary to support them.

**1.8 TANGIBLE FIXED ASSETS**

Items costing in excess of £500 are capitalised. Tangible fixed assets are shown at historical cost.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Fixtures and equipment	33% straight line
------------------------	-------------------

**1.9 CASH AND CASH EQUIVALENTS**

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

**1.10 FINANCIAL INSTRUMENTS**

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

**1.11 TAXATION**

The charitable company is considered to pass the tests set out in Paragraph 1 Schedule 6 Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part II Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

**BRIXTON COMMUNITY BASED LTD**  
**NOTES TO THE FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 31 MARCH 2024**

**1.12 DEBTORS**

Trade and other debtors are recognised at the settlement amount due. Prepayments are valued at the amount prepaid. Accrued income is measured at the amount due to be received.

**1.13 CREDITORS**

Creditors are recognised where the charity has a present obligation resulting from a past event that will probably result in transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably.

Other creditors and accruals recognised at their settlement amount due.

**2 CRITICAL ACCOUNTING ESTIMATES AND JUDGEMENTS**

In the application of the charitable company's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised, where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

**3 DONATIONS AND LEGACIES**

	Unrestricted funds	Restricted funds	Total 2024	Total 2023
	£	£	£	£
Arnold Clark Community Fund	-	-	-	1,000
The Walcot Foundation	-	15,000	15,000	10,000
Lambeth Wellbeing Fund	-	-	-	-
The National Lottery Community Fund	-	-	-	1,260
The National Lottery Awards for All	-	10,000	10,000	-
London Borough of Lambeth	-	8,202	8,202	22,805
BBC Children in Need	-	15,000	15,000	10,500
	<u>-</u>	<u>48,202</u>	<u>48,202</u>	<u>45,565</u>

In 2023, all income from donations and legacies was allocated to the restricted fund.

**4 INCOME FROM CHARITABLE ACTIVITIES**

	Unrestricted funds	Restricted funds	Total 2024	Total 2023
	£	£	£	£
Workshop income	75	600	675	7,670
Other income	98	-	98	-
	<u>173</u>	<u>600</u>	<u>773</u>	<u>7,670</u>

In 2023, £7,160 from charitable activities was allocated to the unrestricted fund.

**BRIXTON COMMUNITY BASED LTD**  
**NOTES TO THE FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 31 MARCH 2024**

**5 CHARITABLE ACTIVITIES**

	Unrestricted funds	Restricted funds	Total 2024	Total 2023
	£	£	£	£
Projects	2,919	46,441	49,360	45,018
Rent	250	-	250	114
Insurance	348	-	348	318
Telephone	95	-	95	537
IT costs	185	-	185	-
Professional fees	350	-	350	384
Office costs	88	-	88	12
Bank charges	120	-	120	120
Governance costs	2,145	-	2,145	1,920
	<u>6,500</u>	<u>46,441</u>	<u>52,941</u>	<u>48,423</u>

In 2023, £37,682 of expenditure on charitable activities was allocated to the restricted fund.

**6 GOVERNANCE COSTS**

	Unrestricted Funds	Restricted funds	Total 2024	Total 2023
	£	£	£	£
Independent Examiner's fee	2,145	-	2,145	1,920
	<u>2,145</u>	<u>-</u>	<u>2,145</u>	<u>1,920</u>

In 2023, all governance costs were allocated to the unrestricted fund.

**7 TANGIBLE FIXED ASSETS**

	Fixtures & equipment	Total 2024
	£	£
<b>Cost</b>		
At 1 April 2023 and 31 March 2024	<u>7,176</u>	<u>7,716</u>
<b>Depreciation</b>		
At 1 April 2023 and 31 March 2024	<u>7,176</u>	<u>7,716</u>
<b>Net book value</b>		
At 1 April 2023 and 31 March 2024	<u>-</u>	<u>-</u>

**BRIXTON COMMUNITY BASED LTD**  
**NOTES TO THE FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 31 MARCH 2024**

**8 DEBTORS**

	<b>2024</b>	<b>2023</b>
	£	£
Other debtors	660	528
Prepayments	904	817
	<u>1,564</u>	<u>1,345</u>

**9 CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	<b>2024</b>	<b>2023</b>
	£	£
Trade creditors	-	586
Accruals and deferred income	11,151	11,453
Other creditors	18	-
	<u>11,169</u>	<u>12,039</u>

**10 RESTRICTED FUNDS**

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

	<b>At 1 April 2023</b>	<b>Income</b>	<b>Expenditure</b>	<b>Transfers</b>	<b>At 31 March 2024</b>
	£	£	£	£	£
BBC Children in Need	1,189	15,000	(11,708)	-	4,481
Lambeth Community Fund	9,654	-	(5,891)	(300)	3,463
London Borough of Lambeth	3,200	8,202	(11,147)	116	371
The National Lottery Community Fund	2,257	-	(2,901)	741	97
The National Lottery Awards for All	-	10,000	(7,395)	-	2,605
Serpentine Galleries	100	-	-	-	100
The Walcot Foundation	5,862	15,000	(6,809)	(200)	13,853
Crystal Palace	-	600	(590)	(10)	-
	<u>22,262</u>	<u>48,802</u>	<u>(46,441)</u>	<u>347</u>	<u>24,970</u>

BBC Children in Need provides funding for the BYT Older Group.

The London Borough of Lambeth - Holiday Activities and Food during Spring and Summer 2023 and Winter 2024.

The National Lottery Community Fund is for a celebratory event bringing together the participants and families of the groups the charity works with at Brixton Youth Theatre.

The Walcot Foundation provides funding for the BYT Younger Group.

**BRIXTON COMMUNITY BASED LTD**  
**NOTES TO THE FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 31 MARCH 2024**

**11 RESTRICTED FUNDS – PRIOR YEAR (2023)**

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

	At 1 April 2022	Income	Expenditure	Transfers	At 31 March 2023
	£	£	£	£	£
Arnold Clark Community Fund	-	1,000	(1,000)	-	-
BBC Children in Need	1,195	10,620	(10,626)	-	1,189
Lambeth Community Fund	-	10,000	(346)	-	9,654
Lambeth Wellbeing Fund	-	13,065	(10,939)	1,074	3,200
London Borough of Lambeth	295	-	(245)	(50)	-
The National Lottery Community Fund	10,000	1,390	(9,133)	-	2,257
Serpentine Galleries	1,000	-	(900)	-	100
The Walcot Foundation	-	10,000	(4,138)	-	5,862
Sir Walter St. John's Educational Charity	538	-	(355)	(183)	-
	<u>13,028</u>	<u>46,075</u>	<u>(37,682)</u>	<u>841</u>	<u>22,262</u>

BBC Children in Need provides funding for the BYT Older Group.

The London Borough of Lambeth – Holiday Activities and Food during 2022 and Spring 2023.

The National Lottery Community Fund is for a celebratory event bringing together the participants and families of the groups the charity works with at Brixton Youth Theatre.

The Walcott Foundation provides funding for the BYT Younger Group.

The Arnold Clark Community Fund was equipment for the theatre.

**12 ANALYSIS OF NET ASSETS BETWEEN FUNDS**

	Unrestricted funds £	Restricted funds £	Total 2024 £
<b>Fund balances at 31 March 2024 are represented by:</b>			
Fixed assets	-	-	-
Current assets	24,271	33,994	58,265
Current liabilities	(2,145)	(9,024)	(11,169)
Total net assets	<u>22,126</u>	<u>24,970</u>	<u>47,096</u>

**BRIXTON COMMUNITY BASED LTD**  
**NOTES TO THE FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 31 MARCH 2024**

**ANALYSIS OF NET ASSETS BETWEEN FUNDS**  
**(continued)**

	<b>Unrestricted funds £</b>	<b>Restricted funds £</b>	<b>Total 2023 £</b>
<b>Fund balances at 31 March 2023 are represented by:</b>			
Fixed assets	-	-	-
Current assets	31,202	30,485	61,687
Current liabilities	(3,816)	(8,223)	(12,039)
<b>Total net assets</b>	<u>27,386</u>	<u>22,262</u>	<u>49,648</u>

**13 COMPARATIVE STATEMENT OF FINANCIAL ACTIVITIES (2023)**

	<b>Unrestricted funds £</b>	<b>Restricted funds £</b>	<b>Total funds £</b>
<b><u>Income and endowments from:</u></b>			
Donations and legacies	-	45,565	45,565
Activities for generating funds	-	-	-
Investment income	114	-	114
Income from charitable activities	7,160	510	7,670
<b>Total income</b>	<u>7,274</u>	<u>46,075</u>	<u>53,349</u>
<b><u>Expenditure on:</u></b>			
Charitable activities	10,741	37,682	48,423
<b>Total expenditure</b>	<u>10,741</u>	<u>37,682</u>	<u>48,423</u>
<b>Net income/(expenditure)</b>	(3,467)	8,393	4,926
Transfer between funds	(841)	841	-
<b>Net movement in funds</b>	(4,308)	9,234	4,926
Fund balances at 1 April 2021	31,694	13,028	44,722
<b>Fund balances at 31 March 2023</b>	<u>27,386</u>	<u>22,262</u>	<u>49,648</u>

**14 RELATED PARTY TRANSACTIONS**

Charity Commission has granted permission for a trustee to be paid for services (other than those associated with trusteeship). During the year the following payments were made:

£650 to C Funnell for services provided to the charity (2023 - £2,434).

£807 to Sixteenfeet Productions for services provided to the charity (2023 - £1,416). C Funnell is a director of this charity.

£17,693 to D Baker for artistic director services to BYT during the year (2023 - £16,377).

**BRIXTON COMMUNITY BASED LTD  
NOTES TO THE FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 31 MARCH 2024**

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£3,188 was owed to D Baker at 31 March 2024 (2023 - £3,363).

There were no balances due to or from other trustees at 31 March 2024 (2023 - £Nil).

No other trustees received payment for services provided to the charity nor claimed for out of pocket expenses during the year (2023 - £Nil).

**Brixton Community Based Ltd**

England & Wales - Charity number 1082783

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# Accounts

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**Charity registration number 1082783**

**Company registration number 04012978 (England & Wales)**

**BRIXTON COMMUNITY BASED LTD**  
(a company limited by guarantee)

**ANNUAL REPORT AND FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 31 MARCH 2023**

# **BRIXTON COMMUNITY BASED LTD**

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## BRIXTON COMMUNITY BASED LTD

### LEGAL AND ADMINISTRATIVE INFORMATION

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**Trustees**

David Baker  
Caroline Funnell  
Louise Hay  
Richard Hodgson

**Charity number**

1082783

**Company number**

04012978

**Registered office**

Impact Brixton  
17a Electric Lane  
London  
SW9 8LA

**Independent Examiner**

Azets Audit Services  
2<sup>nd</sup> Floor  
Regis House  
45 King William Street  
London  
EC4R 9AN

**Bankers**

HSBC  
521 Brixton Road  
London  
SW9 8HE

**BRIXTON COMMUNITY BASED LTD**  
**REPORT OF THE TRUSTEES**

**FOR THE YEAR ENDED 31 MARCH 2023**

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The Trustees (who are also the directors) present their report and the independently examined financial statements of the company for the year ended 31 March 2023.

**STATUS**

The Company, registration number 04012978, is limited by guarantee and has a Memorandum and Articles of Association as its governing document. It is a registered charity, number 1082783. The charitable company, Brixton Community Based Ltd, changed its name from Brixton St Vincent's Community Centre on 11 March 2022.

**CONTACT**

Brixton Community Based Ltd  
Impact Brixton  
17a Electric Lane  
London  
SW9 8LA  
[www.brixtoncommunitybased.org](http://www.brixtoncommunitybased.org)

**VISION**

The Charity aims to enhance the quality of life of local people by providing arts, social and educational opportunities.

**MISSION STATEMENT**

Our vision is of delivering a vibrant, lively programme for the community.

**Core activities**

- Developing widely accessible community arts projects and events generated for and by local groups, schools, and individuals.
- Encouraging personal development, well-being, and community cohesion.

**EXECUTIVE SUMMARY**

Thanks to the generous support of funders and donors, and the work of our professional practitioners and volunteers, Brixton Community Based (BCB) has succeeded in bringing widely accessible community arts projects to local groups, schools, and individuals. In the financial year ending 31 March 2023, children and young people were able to access quality performing arts through our Brixton Youth Theatre, Brixton Youth Theatre Younger, Acting Together, and Holiday Activity and Food programmes.

Projects have also been delivered to promote the wellbeing of the parents of some of the groups, and to strengthen community cohesion and social inclusion.

The accounts show a surplus of £4,926, added to brought forward retained funds of £44,722 leaving a reserves balance of £49,648 available for charitable activities. Eight projects were delivered in the year, and Trustees agreed that any shortfall in projects' funding would be met from unrestricted reserves, on a case-by-case basis. Twelve volunteers assisted with projects, and we thank them for their support. All activities were free of charge to participants.

## **PROJECTS**

### Brixton Youth Theatre

Brixton Youth Theatre (BYT) is led by Artistic Co-Directors Max Gold and David Baker.

BYT developed three strands of work: **BYT Younger** (ages 7-11), **BYT Older** (ages 13+) and **Holiday Activity and Food** projects. In July 2022 we received funding from The Walcot Foundation to develop a fourth strand with **BYT Acting Together** for young refugees. This was to run after-school drama workshops for children aged from 7-11 from asylum-seeking families housed in Lambeth.

### **BYT'S AIMS:**

- To provide disadvantaged children and young people access to high quality performing arts activities delivered by industry professionals, right in the heart of the local community.
- To give the participants the chance to have a break from their everyday lives, to build positive relationships and to HAVE FUN.
- To develop their skills, stimulate their imagination, and provide a forum for exploring their own creativity.
- To provide the opportunity for them to share and explore feelings, experiences, and ideas within a safe, secure, and nurturing environment.
- To empower young people to define their own lives by expanding their horizons, alerting them to their own potential and increasing the number of choices that are available to them.

### **BYT Older**

From April 2022, BYT ran 13 drama and performing arts workshops per term over three terms, with 39 workshops in total. The workshops took place every Friday between 18:00 - 20:00 and consisted of drama and performing arts activities which included improvisation, film making, script writing, spoken word, scene work, monologue classes, casting and self-tape workshops and masterclasses with visiting professionals. We also had a programme of theatre trips to see professional theatre productions which included shows such as Mandela Musical and Oklahoma at the Young Vic, and NT Connections at The National Theatre.

Over the course of the year the young people worked toward several sharings and performances. They devised a piece of theatre called 'Where is my Mind?' which was a dark comedy exploring teenage mental health and wellbeing. A summer show took the form of a devised promenade performance about a family fighting for survival in the face of extreme drought.

The annual Christmas Showcase contained songs, dance, monologues, and spoken word, with one of the participants teaching capoeira skills. Members also worked on a screen acting, short film making and editing project using their mobile phones, which lead to a sharing of their work.

BYT had a year-long partnership with The WOW Foundation (Women of the World, "WOW") which saw several BYT members participating in a Spoken Word and Film project. The project culminated in a performance at the WOW London Festival at Southbank Centre in March 2023, and the creation of a short film made by the Rainbow Collective called 'We Will Be'. Click below to view the film.

<https://youtu.be/hLzykNo0w9c>

Through our links, members were provided with career development opportunities with organisations including Theatre Peckham, Open Door, RADA, National Youth Theatre auditions, Old Vic, 16 Feet Theatre and the Brit School. This has led to members of BYT Older moving on to study at places like the London Academy of Music and Dramatic Art, and Central School of Speech and Drama. Several members have gone on to find work in the industry, either in major TV and film productions or touring theatre.

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**BRIXTON COMMUNITY BASED LTD  
REPORT OF THE TRUSTEES**

**FOR THE YEAR ENDED 31 MARCH 2023**

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We put forward Purnima Rai, a BYT member, for the 'Listen to the City' writing project at the Serpentine Gallery with writer and artist Jay Bernard.

They were very impressed with her, and as part of the workshop she was awarded £1,000 for BYT to use on a project of her choice. The award was paid to BYT but was for her to create a project and determine with members how it was used. She developed a short film script with another member, Sekou, and was paid for that.

**FUNDERS:**

Arnold Clark Community Fund  
BBC Children in Need  
Lambeth Elevate  
Serpentine Gallery

*Based at St Vincent's Centre, Brixton.*

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**BYT Younger**

In April 2022, after a successful pilot year of the BYT Younger strand for 7-11 years olds, we were awarded new funding by The National Lottery Community Fund. This enabled us to build on the successes of the first year and to embed the project further into the community, developing cross-project links with our other strands of work such as our HAF and Acting Together projects.

BYT Younger is designed for local disadvantaged children, with the aim of developing soft skills, such as confidence, communication, interpersonal and creative skills through the engagement in fun drama and performing arts activities. The program is part of a long-term strategy to create a ladder of opportunity for participants, enabling participants to progress from the younger group (7-11) to the older group (13+), all the time engaging them in positive activities that will be fun, and provide a distraction from some of the more negative behaviour that is widely seen in the area.

Over three 13-week terms, children took part in activities that included drama games and exercises, improvisation, devising, working on scripts, and performing. Some members had several casting opportunities, with some appearing with Bradley Walsh on a spoof version of Blankety Blank.

In the autumn members rehearsed and performed 'The Girl Never Spoke' in front of an invited audience of friends and family, which was very well received.

**FUNDERS:**

Sir Walter St. John's Educational Charity (pilot funding awarded 2021)  
The National Lottery Community Fund

*Based at St Vincent's Centre, Brixton.*

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**BRIXTON COMMUNITY BASED LTD  
REPORT OF THE TRUSTEES**

**FOR THE YEAR ENDED 31 MARCH 2023**

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**BYT Acting Together**

We were delighted to receive funding from The Walcot Foundation to provide 39 after-school drama workshops for children housed in hotels in Lambeth. This programme has a target age of 7-11 and aims to increase both spoken and written English, build confidence and self-esteem which will help them achieve in school, as well as give our young people a welcome respite from life in a hotel room. In November 2022 we ran taster sessions for children based in hotels at Clapham, Streatham, and Vauxhall. This included drama games at their Christmas parties. In February 2023 we started regular workshops at Wheatsheaf Community Hall in Vauxhall which will run throughout the year during term-time.

**FUNDER:**

The Walcot Foundation

*Based at Wheatsheaf Community Hall, Vauxhall.*  
-----

**Holiday Activities and Food (HAF)**

This is a programme of centrally funded drama workshops during the school holidays, for children in receipt of free school meals.

We have run playschemes for 7-11-year-olds over the Easter, Summer, and Winter school holidays this year. The activities are varied and in addition to drama include Tai Chi, music, devising and nutrition. A key component of the project is a well-balanced hot lunch.

After some less than adequate food provision from the supplier recommended by Lambeth, we took this in house and have provided much improved meals prepared by a local team with the necessary food and hygiene certification.

There is an overlap between the attendees from the BYT Older and BYT Younger groups, as so many of these young people met the eligibility criteria. We have also been pleased at the number of children attending from asylum seeking and refugee backgrounds.

This is a government funded programme. However, to include the enrichment element we are very grateful for the additional funding we have received from time to time through Lambeth Youth and Play, as the statutory funding does not cover the project costs in full. Additional funding enabled us to take the children on the summer HAF programme to the Royal Botanic Gardens, Kew to spend the day and attend an open-air performance of 'The Jungle Book'. We are also grateful for the support of St Vincent's Centre, Brixton for subsidised space rental.

**FUNDERS:**

Brixton Community Based  
London Borough of Lambeth  
Lambeth Youth and Play

*Based at St Vincent's Centre, Brixton.*  
-----

**Making Space**

This is an Arts and Crafts programme for adult asylum seekers who are the parents of the core group of young people from the BYT Acting Together project.

**FUNDERS:**

London Community Fund  
Lambeth Wellbeing

*Based at Wheatsheaf Community Hall, Vauxhall.*

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**BRIXTON COMMUNITY BASED LTD**  
**REPORT OF THE TRUSTEES**

**FOR THE YEAR ENDED 31 MARCH 2023**

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**PLANS FOR 2023/24**

The Company changed its name in March 2022 and is now known as Brixton Community Based Ltd, having made all the necessary legal and financial changes to facilitate this.

We are delighted with the increased output from BYT as detailed in the project report. The grant for BYT Younger came to an end in April 2023 and we are grateful that The National Lottery Community Fund have agreed to fund this project for a further year. We are also grateful to BBC Children in Need for their continued support for BYT, which allows the programme to flourish.

We are keen to build on our work with the refugee community within Lambeth and are actively developing projects that will improve integration and social cohesion in our area. Funding through The Walcot Foundation for our Acting Together programme and from Lambeth Wellbeing Fund for our Making Space project puts us in a position to strengthen our work in this area.

**TRUSTEES**

Board membership during the year was as follows:

David Baker  
Caroline Funnell (Chair)  
Louise Hay (Company Secretary)  
Rich Hodgson (Treasurer)

**TRUSTEES' RESPONSIBILITIES**

Company and charity law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the surplus or deficit of the charitable company for that period. In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently.
- make judgements and estimates that are reasonable and prudent.
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006 and the Charities Act 2011. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

**SMALL COMPANY EXEMPTIONS**

This report has been prepared and delivered in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies' regime.

This report was approved by the board on 29 December 2023 and signed on their behalf.



Caroline Funnell (Chair)  
**Trustee**

**INDEPENDENT EXAMINER'S REPORT  
TO THE TRUSTEES OF BRIXTON COMMUNITY BASED LTD**

**FOR THE YEAR ENDED 31 MARCH 2023**

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I report to the trustees on my examination of the financial statements of Brixton Community Based Ltd (the charitable company) for the period ended 31 March 2023.

**Responsibilities and basis of report**

As the trustees of the charitable company (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charitable company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charitable company's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charitable company as required by section 386 of the 2006 Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Azets Audit Services Ltd  
2<sup>nd</sup> Floor  
Regis House  
45 King William Street  
London  
EC4R 9AN

Dated: .....

**BRIXTON COMMUNITY BASED LTD**  
**STATEMENT OF FINANCIAL ACTIVITIES**

**FOR THE YEAR ENDED 31 MARCH 2023**

	Notes	Unrestricted funds 2023 £	Restricted funds 2023 £	Total funds 2023 £	Total funds 2022 £
<b><u>Income and endowments from:</u></b>					
Donations and legacies	3	-	45,565	45,565	35,343
Activities for generating funds		-	-	-	120
Investment income		114	-	114	36
Income from charitable activities	4	7,160	510	7,670	2,492
<b>Total income</b>		<b>7,274</b>	<b>46,075</b>	<b>53,349</b>	<b>37,991</b>
<b><u>Expenditure on:</u></b>					
Charitable activities	5	10,741	37,682	48,423	29,134
<b>Total expenditure</b>		<b>10,741</b>	<b>37,682</b>	<b>48,423</b>	<b>29,134</b>
<b>Net income/(expenditure)</b>		<b>(3,467)</b>	<b>8,393</b>	<b>4,926</b>	<b>8,857</b>
Transfer between funds	10	(841)	841	-	-
<b>Net movement in funds</b>		<b>(4,308)</b>	<b>9,234</b>	<b>4,926</b>	<b>8,857</b>
Fund balances at 1 April 2022		31,694	13,028	44,722	35,865
<b>Fund balances at 31 March 2023</b>		<b>27,386</b>	<b>22,262</b>	<b>49,648</b>	<b>44,722</b>

The statement of financial activities includes all gains and losses recognised in the period.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

**BRIXTON COMMUNITY BASED LTD**  
**BALANCE SHEET**

**AS AT 31 MARCH 2023**

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		2023		2022	
	Notes	£	£	£	£
<b>Fixed assets</b>					
Tangible assets	7		-		-
<b>Current assets</b>					
Debtors	8	1,345		4,675	
Cash at bank and in hand		60,342		47,732	
		<u>61,687</u>		<u>52,407</u>	
<b>Creditors: amounts falling due within one year</b>	9	<u>(12,039)</u>		<u>(7,685)</u>	
<b>Net current assets</b>			49,648		44,722
<b>Net assets</b>			<u>49,648</u>		<u>44,722</u>
<b>Income funds</b>					
Unrestricted funds	12		27,386		31,694
Restricted funds	10		22,262		13,028
			<u>49,648</u>		<u>44,722</u>

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 March 2023.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the period in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

The financial statements were approved by the Trustees on



Caroline Funnell (Chair)  
**Trustee**

**Company registration number 04012978**

**1 ACCOUNTING POLICIES**

**Charity information**

Brixton Community Based Ltd (the "Company") is a private company limited by guarantee incorporated in England and Wales. The registered office is Impact Brixton, 17a Electric Lane, London, SW9 8LA.

The charitable company meets the definition of a public benefit entity under FRS 102.

**1.2 BASIS OF PREPARATION**

The financial statements have been prepared in accordance with the charitable company's governing documents, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)". The charitable company is a Public Benefit Entity as defined by FRS 102.

The charitable company has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charitable company. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

**1.3 GOING CONCERN**

The Company has reported a surplus of £4,926 for the year.

The Trustees are of the view that the immediate future of the charitable company for the next 12 months is secure and that on this basis the charity is a going concern.

**1.4 CHARITABLE FUNDS**

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Designated funds comprise funds which have been set aside at the discretion of the trustees for specific purposes. The purposes and uses of the designated funds are set out in the notes to the financial statements.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

**1.5 INCOME**

All incoming resources are included in the Statement of Financial Activities (SoFA) when the charity is legally entitled to the income after any performance conditions have been met, the amount can be measured reliably and it is probable that the income will be received.

Donations and legacies including core grants, sponsorship and gifts are included in full in the Statement of Financial Activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Incoming resources from charitable activities includes income from performance fees received under contract. Grant income included in this category provided funding to support performance activities,

**1.5 INCOME (CONTINUED)**

touring or workshop projects and is recognised where there is entitlement, certainty of receipt and the amount can be measured with sufficient reliability.

Investment income is included when receivable.

Grants received for specific purposes are treated as restricted funds. Income is deferred when performance fees or grants are received in advance of the performance or event to which they relate.

**1.6 DONATED SERVICES AND FACILITIES**

Donated professional services and donated facilities are recognised as income when the charity has control over the item, any conditions associated with the donated item have been met, the receipt of economic benefit from the use by the charity of the item is probable and that economic benefit can be measured reliably. In accordance with the Charities SORP (FRS 102), general volunteer time is not recognised.

On receipt, donated professional services and donated facilities are recognised on the basis of the value of the gift to the charity which is the amount the charity would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the period of receipt.

**1.7 EXPENDITURE**

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that the settlement will be required and the amount of the obligation can be measured reliably. It is categorised under the following headings:

Charitable expenditure comprises those costs incurred by the charity in the staging of its projects and performances. It includes both costs allocated directly to such activities and those costs of an indirect nature necessary to support them.

**1.8 TANGIBLE FIXED ASSETS**

Items costing in excess of £500 are capitalised. Tangible fixed assets are shown at historical cost.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Fixtures and equipment	33% straight line
------------------------	-------------------

**1.9 CASH AND CASH EQUIVALENTS**

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

**1.10 FINANCIAL INSTRUMENTS**

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

**1.11 TAXATION**

The charitable company is considered to pass the tests set out in Paragraph 1 Schedule 6 Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part II Corporation Tax Act 2010 or Section

**BRIXTON COMMUNITY BASED LTD**  
**NOTES TO THE FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 31 MARCH 2023**

256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

**1.12 DEBTORS**

Trade and other debtors are recognised at the settlement amount due. Prepayments are valued at the amount prepaid. Accrued income is measured at the amount due to be received.

**1.13 CREDITORS**

Creditors recognised where the charity has a present obligation resulting from a past event that will probably result in transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably.

Other creditors and accruals recognised at their settlement amount due.

**2 CRITICAL ACCOUNTING ESTIMATES AND JUDGEMENTS**

In the application of the charitable company's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

**3 DONATIONS AND LEGACIES**

	<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>Total 2023</b>	<b>Total 2022</b>
	£	£	£	£
Arnold Clark Community Fund	-	1,000	1,000	-
The Walcot Foundation	-	10,000	10,000	-
The National Lottery Community Fund	-	1,260	1,260	10,000
London Borough of Lambeth	-	22,805	22,805	6,005
BBC Children in Need	-	10,500	10,500	10,000
Sir Walter St. John's Educational Charity	-	-	-	7,725
Serpentine Galleries	-	-	-	1,000
Other donations	-	-	-	613
	-	45,565	45,565	35,343

In 2022, £34,730 of income from donations and legacies was allocated to the restricted fund.

**4 INCOME FROM CHARITABLE ACTIVITIES**

	<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>Total 2023</b>	<b>Total 2022</b>
	£	£	£	£
Workshop income	7,160	510	7,670	830
Other income	-	-	-	1,662
	7,160	510	7,670	2,492

In 2022, all income from charitable activities was allocated to the unrestricted fund.

**BRIXTON COMMUNITY BASED LTD**  
**NOTES TO THE FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 31 MARCH 2023**

**5 CHARITABLE ACTIVITIES**

	<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>Total 2023</b>	<b>Total 2022</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Projects	7,336	37,682	45,018	27,120
Rent	114	-	114	-
Insurance	318	-	318	-
Telephone	537	-	537	281
IT costs	-	-	-	372
Professional fees	384	-	384	-
Office costs	12	-	12	98
Bank charges	120	-	120	63
Governance costs	1,920	-	1,920	1,200
	<u>10,741</u>	<u>37,682</u>	<u>48,423</u>	<u>29,134</u>

In 2022, £27,051 of expenditure on charitable activities was allocated to the restricted fund.

**6 GOVERNANCE COSTS**

	<b>Unrestricted Funds</b>	<b>Restricted funds</b>	<b>Total 2023</b>	<b>Total 2022</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Independent Examiner's fee	1,920	-	1,920	1,200
	<u>1,920</u>	<u>-</u>	<u>1,920</u>	<u>1,200</u>

In 2022, all governance costs were allocated to the unrestricted fund.

**7 TANGIBLE FIXED ASSETS**

	<b>Fixtures &amp; equipment</b>	<b>Total 2023</b>
	<b>£</b>	<b>£</b>
<b>Cost</b>		
At 1 April 2022 and 31 March 2023	7,176	7,716
<b>Depreciation</b>		
At 1 April 2022 and 31 March 2023	7,176	7,176
<b>Net book value</b>		
At 1 April 2022 and 31 March 2023	<u>-</u>	<u>-</u>

**BRIXTON COMMUNITY BASED LTD**  
**NOTES TO THE FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 31 MARCH 2023**

<b>8</b>	<b>DEBTORS</b>		
		<b>2023</b>	<b>2022</b>
		<b>£</b>	<b>£</b>
	Other debtors	528	4,218
	Prepayments	817	457
		1,345	4,675
		1,345	4,675

<b>9</b>	<b>CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR</b>		
		<b>2023</b>	<b>2022</b>
		<b>£</b>	<b>£</b>
	Trade creditors	586	586
	Accruals and deferred income	11,453	7,099
		12,039	7,685
		12,039	7,685

**10 RESTRICTED FUNDS**  
The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

	<b>At 1 April 2022</b>	<b>Income</b>	<b>Expenditure</b>	<b>Transfers</b>	<b>At 31 March 2023</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Arnold Clark Community Fund	-	1,000	(1,000)	-	-
BBC Children in Need Lambeth Community Fund	1,195	10,620	(10,626)	-	1,189
London Borough of Lambeth	-	10,000	(346)	-	9,654
Lambeth Wellbeing Fund	-	13,065	(10,939)	1,074	3,200
The National Lottery Community Fund	295	-	(245)	(50)	-
Serpentine Galleries	10,000	1,390	(9,133)	-	2,257
Sir Walter St. John's Educational Charity	1,000	-	(900)	-	100
The Walcot Foundation	538	-	(355)	(183)	-
	-	10,000	(4,138)	-	5,862
	13,028	46,075	(37,682)	841	22,262
	13,028	46,075	(37,682)	841	22,262

BBC Children in Need provides funding for the BYT Older group  
London Borough of Lambeth – Holiday Activities and Food programmes that ran during 2022 and Spring 2023

The National Lottery Community Fund is for a celebratory event bringing together the participants and families of the groups the charity works with

The Walcot Foundation provides funding for the BYT Younger group

The Arnold Clark Community Fund was for the purchase of new equipment

**BRIXTON COMMUNITY BASED LTD**  
**NOTES TO THE FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 31 MARCH 2023**

**11 RESTRICTED FUNDS – PRIOR YEAR (2022)**

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

	<b>At 1 April 2021</b>	<b>Income</b>	<b>Expenditure</b>	<b>Transfers</b>	<b>At 31 March 2022</b>
	£	£	£	£	£
BBC Children in Need	1,927	10,000	(10,732)	-	1,195
London Borough of Lambeth	-	6,005	(6,770)	765	-
Lambeth Wellbeing Fund	2,657	-	(2,362)	-	295
The National Lottery Community Fund	-	10,000	-	-	10,000
Serpentine Galleries	-	1,000	-	-	1,000
Sir Walter St. John's Educational Charity	-	7,725	(7,187)	-	538
	<u>4,584</u>	<u>34,730</u>	<u>(27,051)</u>	<u>765</u>	<u>13,028</u>

BBC Children in Need provides funding for the BYT Older group  
London Borough of Lambeth – Holiday Activities and Food during 2021 and Spring 2022  
The National Lottery Community Fund provided funding for the BYT Younger group  
Sir Walter St. John's Educational Charity funded a pilot of the BYT Younger group  
Serpentine Galleries was an award from the 'Listen to the City' writing project

**12 ANALYSIS OF NET ASSETS BETWEEN FUNDS**

	<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>Total 2023</b>
	£	£	£
<b>Fund balances at 31 March 2023 are represented by:</b>			
Fixed assets	-	-	-
Current assets	31,202	30,485	61,687
Current liabilities	(3,816)	(8,223)	(12,039)
Total net assets	<u>27,386</u>	<u>22,262</u>	<u>49,648</u>
	<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>Total 2022</b>
	£	£	£
<b>Fund balances at 31 March 2022 are represented by:</b>			
Fixed assets	-	-	-
Current assets	34,812	17,595	52,407
Current liabilities	(3,118)	(4,567)	(7,685)
Total net assets	<u>31,694</u>	<u>13,028</u>	<u>44,722</u>

**BRIXTON COMMUNITY BASED LTD**  
**NOTES TO THE FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 31 MARCH 2023**

13	<b>COMPARATIVE STATEMENT OF FINANCIAL ACTIVITIES (2022)</b>	<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>Total funds</b>
		<b>£</b>	<b>£</b>	<b>£</b>
	<b><u>Income and endowments from:</u></b>			
	Donations and legacies	613	34,730	35,343
	Activities for generating funds	120	-	120
	Investment income	36	-	36
	Income from charitable activities	2,492	-	2,492
	<b>Total income</b>	<b>3,261</b>	<b>34,730</b>	<b>37,991</b>
	<b><u>Expenditure on:</u></b>			
	Charitable activities	2,083	27,051	29,134
	<b>Total expenditure</b>	<b>2,083</b>	<b>27,051</b>	<b>29,134</b>
	<b>Net income/(expenditure)</b>	<b>1,178</b>	<b>7,679</b>	<b>8,857</b>
	Transfer between funds	(765)	765	-
	<b>Net movement in funds</b>	<b>413</b>	<b>8,444</b>	<b>8,857</b>
	Fund balances at 1 April 2021	31,281	4,584	35,865
	<b>Fund balances at 31 March 2022</b>	<b>31,694</b>	<b>13,028</b>	<b>44,722</b>

**14 RELATED PARTY TRANSACTIONS**

Charity Commission has granted permission for a trustee to be paid for services (other than those associated with trusteeship). During the year the following payments were made:

£2,434 to C Funnell for services provided to the charity (2022 - £Nil).

£1,416 to Sixteenfeet Productions for services provided to the charity (2022 - £Nil). C Funnell is a director of this company.

D Baker is an artistic director of BYT, and he received £16,377 with regards to work with this organisation during the year (2022 - £9,024).

£3,363 was owed to D Baker at 31 March 2023 (2022 - £2,103). There were no balances due to or from other trustees at 31 March 2023 (2022 - £Nil).

No other trustees received payment for services provided to the charity nor claimed for out of pocket expenses during the year (2022 - £Nil).

**Brixton Community Based Ltd**

England & Wales - Charity number 1082783

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# Accounts

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**BRIXTON COMMUNITY BASED LTD**  
(a company limited by guarantee)

**ANNUAL REPORT AND FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2022**

**ALISON WARD ACCOUNTANTS**  
**CHARTERED CERTIFIED ACCOUNTANTS**

**28 HILLS ROAD**  
**BUCKHURST HILL**  
**ESSEX IG9 5RS**

**BRIXTON COMMUNITY BASED LTD  
FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2022**

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	8	Statement of Financial Activities
	9	Balance Sheet
	10	Notes to the Financial Statements

**BRIXTON COMMUNITY BASED LTD  
TRUSTEES' REPORT - STATUTORY INFORMATION  
FOR THE YEAR ENDED 31 MARCH 2022**

**DIRECTORS AND TRUSTEES**

David Baker  
Caroline Funnell (Chair)  
Louise Hay (Company Secretary)  
Rich Hodgson (Treasurer)

**REGISTERED OFFICE**

Impact Brixton  
17a Electric Lane  
London SW9 8LA

**COMPANY NUMBER**

04012978

**CHARITY NUMBER**

1082783

**BANKERS**

HSBC  
521 Brixton Road  
London SW9 8HE

**INDEPENDENT EXAMINER**

Alison Ward Accountants  
Chartered Certified Accountants  
28 Hills Road  
Buckhurst Hill  
Essex IG9 5RS

**BRIXTON COMMUNITY BASED LTD  
TRUSTEES' REPORT  
FOR THE YEAR ENDED 31 MARCH 2022**

The trustees (who are also the directors) present their report and the independently examined financial statements of the company for the year ended 31 March 2022. The statutory information is shown on page 1.

**STATUS**

The company, number 04012978, is limited by guarantee and has a Memorandum and Articles of Association as its governing document. It is a registered charity, number 1082783. The charitable company, Brixton Community Based Ltd, changed its name from Brixton St Vincent's Community Centre on 11 March 2022.

**VISION**

*The Charity aims to enhance the quality of life of local people by providing arts, social and educational opportunities.*

**MISSION STATEMENT**

*Our vision is of delivering a vibrant, lively programme for the community.*

**Core activities**

- o Developing widely accessible community arts projects and events generated for and by local groups, schools, and individuals;
- o Encouraging personal development, well-being and community cohesion.

**BRIXTON COMMUNITY BASED LTD  
TRUSTEES' REPORT (CONTINUED)  
FOR THE YEAR ENDED 31 MARCH 2022**

**PROJECTS**

**Brixton Youth Theatre (BYT)**

Brixton Youth Theatre (BYT) is led by Co-Artistic Directors Max Gold and David Baker.

BYT have developed three strands of work: BYT 7-11, BYT 13+ and Holiday Activity and Food projects.

**BYT'S AIMS:**

- o To provide disadvantaged children and young people access to high quality performing arts activities delivered by industry professionals, right in the heart of the local community;
- o To give the participants the chance to have a break from their everyday lives, to build positive relationships and to HAVE FUN;
- o To develop their skills, stimulate their imagination, and provide a forum for exploring their own creativity;
- o To provide the opportunity for them to share and explore feelings, experiences and ideas within a safe, secure and nurturing environment;
- o To empower young people to define their own lives by expanding their horizons, alerting them to their own potential and increasing the number of choices that are available to them.

**BYT 13+ - Older Group**

From April 2021 BYT 13+ returned to in-person workshops having been online for much of the preceding year. This was made possible by the easing of COVID-19 restrictions. We ran 13 drama and performing arts workshops per term over three terms, 39 workshops in total, which took place every Friday between 6pm - 8pm. The workshops consisted of drama activities including improvisation, film making, script writing, spoken word, scene work, monologue classes and masterclasses with visiting professionals. Our programme of live professional theatre also returned with trips to the Old Vic Theatre and English National Opera.

Throughout the year BYT members were given many opportunities for castings and auditions with professional theatre and film companies and we had workshops on creating self-tapes and audition techniques as well as choosing and performing monologues. We also had visits from Casting Directors and theatre workshop practitioners from places such as the Donmar Warehouse, who ran workshops with the purpose of casting BYT members in their professional theatre and film productions. We were also active in signposting BYT members to career and educational development opportunities with other organisations and HE and FE colleges such as Drama Schools and Universities.

Over the year, the young people made several short films which included a mockumentary about a failing school, as well as various other short films. At the start of the second term, we ran in-depth workshops exploring the play 'The Chrysalids,' which was chosen because of its relevance to some of the issues the young people had been dealing with during the pandemic.

**BRIXTON COMMUNITY BASED LTD  
TRUSTEES' REPORT (CONTINUED)  
FOR THE YEAR ENDED 31 MARCH 2022**

We also held a highly successful Christmas Showcase with members of the group performing for each other. In the spring, we worked towards a sharing of scenes and monologues, written by both contemporary writers and the young people themselves.

FUNDER  
Children in Need

**BYT 7-11 - Younger Group**

In May 2021 BYT launched a brand new strand of work for 7-11 years old supported by Sir Walter St John's Educational Charity.

The new programme is for local disadvantaged 7-11 years old children, with the aim of developing soft skills, such as confidence, communication, interpersonal and creative skills, through the engagement in drama and performing arts. Another aim is to use drama and performing arts as a fun and exciting tool to develop literacy skills, through writing scripts and working on different texts, some of which are on the school curriculum.

Over two 13-week and one 8-week terms, children took part in activities that included acting games and exercises, improvisation, devising, working on scripts, and performing. Some of the children were also give several casting opportunities, with some appearing on CBBCs.

The program is part of a long-term strategy to create a ladder of opportunity for participants, enabling them to progress from the younger group (7-11) to the older group (13-19), all the time engaging them in positive activities that are fun, and provide a distraction from some of the more negative behaviour that is widely seen in the area.

FUNDER  
Sir Walter St John's Educational Charity

**HAF (Holiday Activities and Food)**

This is a programme of drama workshops which ran for four hours a day during the school holidays.

We have run these both for 7-11-year-olds and 13+ young people over every school holiday this year. The activities are varied and in addition to drama include Tai Chi, music, devising and nutrition. A key component of the project is a well-balanced hot lunch. After some less than successful provision by the supplier recommended by Lambeth we took this in house and have provided much improved meals prepared by volunteers with the necessary food and hygiene certification. There is an overlap between the attendees from BYT and the younger group, as so many of these young people met the FSM eligibility criteria. This is a government funded programme, but we are very grateful for the additional funding we have received through Lambeth Youth and Play, as the statutory funding does not cover the project costs in full. We are also grateful for the support of St Vincent's Centre, Brixton for subsidised space rental and for the Christmas party they held for participants in December 2021.

FUNDERS  
Government Funding  
Lambeth Youth and Play

**BRIXTON COMMUNITY BASED LTD  
TRUSTEES' REPORT (CONTINUED)  
FOR THE YEAR ENDED 31 MARCH 2022**

**PLANS FOR 2022/23**

The charity has changed its name and is now known as Brixton Community Based Ltd and is in the process of making the necessary legal and financial changes to accompany this.

We are delighted with the increased output from the BYT as detailed in the project report. The grant for the BYT 7-11 younger group comes to an end in April 2022 and it's our priority to carry on after that date as it's been so popular and well-attended throughout this year as. We are actively looking for additional funding.

We are also keen to look at working with the refugee community within Lambeth and developing projects that will improve integration and social cohesion in our area.

In the aftermath of COVID-19 our aim is to respond to local needs to the best of our ability.

**TRUSTEES**

Board membership during the year was as follows:

David Baker  
Caroline Funnell (Chair)  
Louise Hay (Company Secretary)  
Rich Hodgson (Treasurer)

**TRUSTEES' RESPONSIBILITIES**

Company and charity law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the surplus or deficit of the charitable company for that period. In preparing those financial statements, the trustees are required to:-

- 1) select suitable accounting policies and then apply them consistently;
- 2) make judgements and estimates that are reasonable and prudent;
- 3) prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006 and the Charities Act 2011. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

**BRIXTON COMMUNITY BASED LTD  
TRUSTEES' REPORT (CONTINUED)  
FOR THE YEAR ENDED 31 MARCH 2022**

**SMALL COMPANY EXEMPTIONS**

This report has been prepared and delivered in accordance with the provisions in Part 15 of Companies Act 2006 applicable to companies subject to the small companies' regime.

This report was approved by the board on 20 March 2023 and signed on their behalf.

A handwritten signature in black ink that reads "Caroline Funnell". The signature is written in a cursive, flowing style.

Caroline Funnell (Chair)

**INDEPENDENT EXAMINER'S REPORT  
TO THE TRUSTEES OF BRIXTON COMMUNITY BASED LTD  
FOR THE YEAR ENDED 31 MARCH 2022**

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2022.

**Responsibilities and basis of report**

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Alison Ward FCCA

20 March 2023

Alison Ward Accountants  
28 Hills Road  
Buckhurst Hill  
Essex IG9 5RS

**BRIXTON COMMUNITY BASED LTD**  
**STATEMENT OF FINANCIAL ACTIVITIES (including the Income and Expenditure Account)**  
**FOR THE YEAR ENDED 31 MARCH 2022**

	Note	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £
<b>Income</b>							
Donations and legacies	2	613	34,730	35,343	10,000	10,000	20,000
Activities for generating funds		120	-	120	-	-	-
Investment income		36	-	36	39	-	39
Income from charitable activities	3	2,492	-	2,492	259	-	259
<b>Total Income</b>		<u>3,261</u>	<u>34,730</u>	<u>37,991</u>	<u>10,298</u>	<u>10,000</u>	<u>20,298</u>
<b>Expenditure on</b>							
Charitable activities	4	2,083	27,051	29,134	6,796	8,458	15,254
<b>Total Expenditure</b>		<u>2,083</u>	<u>27,051</u>	<u>29,134</u>	<u>6,796</u>	<u>8,458</u>	<u>15,254</u>
<b>Net Income(Expenditure)</b>		1,178	7,679	8,857	3,502	1,542	5,044
Transfer between funds	6	(765)	765	-	-	-	-
<b>Net Movement in Funds</b>		413	8,444	8,857	3,502	1,542	5,044
<b>Reconciliation of Funds</b>							
Total funds brought forward at 1 April 2021		31,281	4,584	35,865	27,779	3,042	30,821
<b>Total funds carried forward at 31 March 2022</b>		<u>£ 31,694</u>	<u>£ 13,028</u>	<u>£ 44,722</u>	<u>£ 31,281</u>	<u>£ 4,584</u>	<u>£ 35,865</u>

The company made no recognised gains and losses other than those reported in the income and expenditure account.

The notes on pages 10 to 16 form part of these financial statements

## BALANCE SHEET AT 31 MARCH 2022

	Note	2022 £	£	2021 £
<b>FIXED ASSETS</b>				
Tangible assets	7		-	-
<b>CURRENT ASSETS</b>				
Debtors	8	4,675		874
Cash at bank and in hand		47,732		50,702
		<u>52,407</u>		<u>51,576</u>
<b>CREDITORS: Amounts falling due within one year</b>	9	<b>(7,685)</b>		<b>(15,711)</b>
<b>NET CURRENT ASSETS</b>			<b>44,722</b>	<b>35,865</b>
<b>NET ASSETS</b>			<b>£ 44,722</b>	<b>£ 35,865</b>
<b>RESERVES</b>				
Unrestricted funds	10	31,694		31,281
Restricted funds	10	13,028		4,584
			<u>£ 44,722</u>	<u>£ 35,865</u>

In approving these financial statements as directors of the company we hereby confirm that:

For the year ending 31 March 2022 the charitable company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the charitable company to obtain an audit of its accounts for the year in question in accordance with section 476.

The trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

The accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.

**The financial statements were approved by the board of directors on 20 March 2023**



Caroline Funnell (Chair)

The notes on pages 10 to 16 form part of these financial statements

**BRIXTON COMMUNITY BASED LTD  
NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2022**

**1. ACCOUNTING POLICIES**

The principal accounting policies adopted, judgements and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

**1a. Basis of preparation**

The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) as amended by Update Bulletin 1 issued in February 2016, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

Brixton Community Based Ltd meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

**1b. Preparation of the accounts on a going concern basis**

Brixton Community Based Ltd has reported a surplus of £8,857 for the year.

The trustees are of the view that the immediate future of the charitable company for the next 12 months is secure and that on this basis the charity is a going concern.

**1c. Income**

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received and the amount can be measured reliably.

Income from government and other grants, whether 'capital' grants or 'revenue' grants, is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

**BRIXTON COMMUNITY BASED LTD**  
**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**  
**FOR THE YEAR ENDED 31 MARCH 2022**

**1. ACCOUNTING POLICIES (CONTINUED)**

**1d. Donated services and facilities**

Donated professional services and donated facilities are recognised as income when the charity has control over the item, any conditions associated with the donated item have been met, the receipt of economic benefit from the use by the charity of the item is probable and that economic benefit can be measured reliably. In accordance with the Charities SORP (FRS 102), general volunteer time is not recognised.

On receipt, donated professional services and donated facilities are recognised on the basis of the value of the gift to the charity which is the amount the charity would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the period of receipt.

**1e. Interest receivable**

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally on notification of the interest paid or payable by the bank.

**1f. Funds**

Unrestricted funds are available to spend on activities that further any of the purposes of the charity. Designated funds are unrestricted funds of the charity which the trustees have decided at their discretion to set aside to use for a specific purpose. Restricted funds are donations or grants which the donor has specified are to be used solely for particular purposes/areas of the charity's work or for specific projects undertaken by the charity.

**1g. Tangible fixed assets**

Items costing in excess of £500 are capitalised. Tangible fixed assets are shown at historical cost.

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life by the reducing balance method.

	%
Fixtures and equipment	33

**BRIXTON COMMUNITY BASED LTD  
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)  
FOR THE YEAR ENDED 31 MARCH 2022**

**1. ACCOUNTING POLICIES (CONTINUED)**

**1h. Debtors**

Trade and other debtors are recognised at the settlement amount due after any discount offered. Prepayments are valued at the amount prepaid net of any discounts due.

**1i. Cash at bank and in hand**

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

**1j. Creditors and provisions**

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any discounts due.

**1k. Financial instruments**

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

**1l. Taxation**

The charitable company is exempt from taxation under sections 466 to 493 of the Corporation Tax Act 2010.

**BRIXTON COMMUNITY BASED LTD**  
**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**  
**FOR THE YEAR ENDED 31 MARCH 2022**

**2. DONATIONS AND LEGACIES**

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2022</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2021</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Donations	613	-	613	-	-	-
National Lottery Community Fund	-	10,000	10,000	-	-	-
Lambeth Local Economy Hardship Fund	-	-	-	10,000	-	10,000
LB Lambeth	-	6,005	6,005	-	-	-
BBC Children in Need	-	10,000	10,000	-	10,000	10,000
Sir Walter St. John's Educational Charity	-	7,725	7,725	-	-	-
Serpentine Galleries	-	1,000	1,000	-	-	-
	<u>£ 613</u>	<u>£ 34,730</u>	<u>£ 35,343</u>	<u>£ 10,000</u>	<u>£ 10,000</u>	<u>£ 20,000</u>

In 2022 and 2021 gifts in kind were received in the form of pro bono work from Elizabeth Goss of Olswang Solicitors in respect of the lease.

**3. INCOME FROM CHARITABLE ACTIVITIES**

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2022</b>	<b>Total 2021</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Workshop income	830	-	830	-
Other income	1,662	-	1,662	259
	<u>£ 2,492</u>	<u>£ -</u>	<u>£ 2,492</u>	<u>£ 259</u>

**BRIXTON COMMUNITY BASED LTD**  
**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**  
**FOR THE YEAR ENDED 31 MARCH 2022**

**4. CHARITABLE ACTIVITIES**

	<b>Unrestricted Funds £</b>	<b>Restricted Funds £</b>	<b>Total 2022 £</b>	<b>Unrestricted Funds £</b>	<b>Restricted Funds £</b>	<b>Total 2021 £</b>
Projects	69	27,051	27,120	-	8,458	8,458
Management fees	-	-	-	2,337	-	2,337
Insurance	-	-	-	485	-	485
Telephone	281	-	281	757	-	757
IT costs	372	-	372	198	-	198
Dilapidation costs	-	-	-	1,247	-	1,247
Accountancy fees	-	-	-	750	-	750
Cleaning and caretaking	-	-	-	676	-	676
Office costs	98	-	98	314	-	314
Bank charges	63	-	63	32	-	32
Governance costs	1,200	-	1,200	-	-	-
	<u>£ 2,083</u>	<u>£ 27,051</u>	<u>£ 29,134</u>	<u>£ 6,796</u>	<u>£ 8,458</u>	<u>£ 15,254</u>

**5. GOVERNANCE COSTS**

	<b>Unrestricted Funds £</b>	<b>Restricted Funds £</b>	<b>Total 2022 £</b>	<b>Total 2021 £</b>
Independent examiner's fee	1,200	-	1,200	-
	<u>£ 1,200</u>	<u>£ -</u>	<u>£ 1,200</u>	<u>£ -</u>

**6. TRANSFER BETWEEN FUNDS**

In 2022 the transfer represents the contribution from unrestricted funds towards the costs of projects where these exceeded the restricted income received to run the project.

**BRIXTON COMMUNITY BASED LTD**  
**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**  
**FOR THE YEAR ENDED 31 MARCH 2022**

**7. TANGIBLE FIXED ASSETS**

	Long Leasehold £	Fixtures & Equipment £	Total £
<b>Cost</b>			
At 1 April 2021	82,026	7,176	89,202
Disposals	(82,026)	-	(82,026)
	<u>-</u>	<u>7,176</u>	<u>7,176</u>
At 31 March 2022	<u>-</u>	<u>7,176</u>	<u>7,176</u>
<b>Depreciation</b>			
At 1 April 2021	82,026	7,176	89,202
Disposals	(82,026)	-	(82,026)
	<u>-</u>	<u>7,176</u>	<u>7,176</u>
At 31 March 2022	<u>-</u>	<u>7,176</u>	<u>7,176</u>
<b>Net Book Amounts</b>			
At 31 March 2022 and 31 March 2021	<u>£ -</u>	<u>£ -</u>	<u>£ -</u>

**8. DEBTORS**

	<b>2022</b> £	<b>2021</b> £
Other debtors	4,218	580
Prepayments	457	294
	<u>£ 4,675</u>	<u>£ 874</u>

**9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	<b>2022</b> £	<b>2021</b> £
Trade creditors	586	25
Accruals and deferred income	7,099	15,686
	<u>£ 7,685</u>	<u>£ 15,711</u>

**BRIXTON COMMUNITY BASED LTD**  
**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**  
**FOR THE YEAR ENDED 31 MARCH 2022**

**10. ANALYSIS OF NET ASSETS BETWEEN FUNDS**

	<b>Unrestricted Funds £</b>	<b>Restricted Funds £</b>	<b>Total 2022 £</b>
<b>Fund balances at 31 March 2022 are represented by</b>			
Current assets	34,812	17,595	52,407
Current liabilities	(3,118)	(4,567)	(7,685)
<b>Total Net Assets</b>	<b>£ 31,694</b>	<b>£ 13,028</b>	<b>£ 44,722</b>
 <b>Fund balances at 31 March 2021 are represented by</b>			
Current assets	46,992	4,584	51,576
Current liabilities	(15,711)	-	(15,711)
<b>Total Net Assets</b>	<b>£ 31,281</b>	<b>£ 4,584</b>	<b>£ 35,865</b>

**11. RELATED PARTIES INCLUDING TRUSTEES' EXPENSES**

Charity Commission has granted permission for a trustee to be paid for services (other than those associated with trusteeship). During the year the following payments were made:

£Nil to C Funnell for services provided to the charity (2021 - £150).

£Nil to R Hodgson for accountancy services (2021 - £750)

D Baker is an artistic director of BYT and he received £9,024 from Brixton Community Based Ltd with regards to work with this organisation during the year (2021 - £4,157).

£2,103 was owed to D Baker at 31 March 2022 (2021 - £Nil). There were no balances due to or from other trustees at 31 March 2022 (2021 - £Nil).

No other trustees received payment for services provided to the charity nor claimed for out of pocket expenses during the year (2021 - £Nil).