

THE SAVE ME TRUST

Trustees' Report

and Unaudited Financial Statements

for the year ended 31 March 2025

Registered Charity Number 1082568

THE SAVE ME TRUST

UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

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THE SAVE ME TRUST

UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

CHARITY INFORMATION

Trustees

B H May
J May
L Dales

Principal office

The Save Me Trust
Pears Hill
Westwood Road
Windlesham
Surrey
GU20 6LU

Registered charity number

1082568

Independent examiner

Katie Wilson
Blue Spire Limited
Cawley Priory
South Pallant
Chichester
West Sussex
PO19 1SY

Banker

Coutts & Co
440 Strand
London
WC2R 0QS

THE SAVE ME TRUST

UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

TRUSTEES' REPORT

The trustees have pleasure in presenting their annual report for the purposes of the Charities Act 2011, together with the accounts for the year ended 31 March 2025. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" (FRS 102) in preparing the annual report and financial statements of the charity.

STRUCTURE GOVERNANCE AND MANAGEMENT

The Save Me Trust is a registered charity constituted under a trust deed dated 6 September 2000 as amended 30 August 2012, and registered as a charity 22 September 2000.

The power to appoint and remove Trustees is vested in the Trustees and exercised by deed. The number of Trustees shall be not less than three and in the event of their number falling below three, such additional Trustees or Trustee shall forthwith be appointed as shall be necessary to make their number up.

On agreeing to become a trustee of the charity, the trustees are thoroughly briefed by the existing co-trustees on the constitution of the Trust, the day-to-day management, responsibilities of the trustees, the current objectives and future plans.

The Trustees are responsible for authorising grant payments, for ensuring all grants are made in pursuance of the objectives of the Trust and for ensuring the objectives of the Trust are met

The Trustees are responsible for identifying and reviewing the major risks to which the Trust is exposed and confirm that, as far as is possible given the nature of the grant payments and locations to which they are made, arrangements have been established to mitigate those risks.

OBJECTIVES AND ACTIVITIES

The charity's objects are:

1. The relief of persons anywhere in the world who are in conditions of need, hardship and distress
2. The relief of sickness anywhere in the world
3. The relief of unnecessary suffering of animals anywhere in the world by such means as are charitable under the laws of England and Wales
4. For the benefit of the public by the preservation and protection of endangered species of animals birds and plant life anywhere in the world

Public Benefit

The Charities Act 2011 requires that the Trustees explain in their annual report how it is that their activities demonstrate the public benefit of their work within the meaning of the act.

In charity law the advancement of animal welfare is recognised as a charitable purpose. The charity's purpose. The charity's objectives include providing protection to animals from suffering and the relief of sickness.

Save Me Trust works to give wildlife a voice. We continue to work to end the persecution and suffering of animals in the UK and increasingly around the world.

ABOUT SAVE ME TRUST, HISTORY AND ACHIEVEMENTS

Protecting Wildlife:

The Save Me Trust remains committed to safeguarding the welfare and dignity of wild animals. Against the ongoing challenges of climate change, habitat loss, and pollution, the Trust continues to work proactively to support sustainable solutions that benefit wildlife, businesses, and the wider environment. During the year, our work has strengthened pathways toward long-term protection for vulnerable species.

Bovine TB and Badger Protection:

The Trust has continued its long-standing work challenging the ineffective badger cull as a response to bovine tuberculosis. Despite more than a decade of culling, disease prevalence has not significantly improved. Throughout the year, the Trust has worked closely with ministers. The government has pledged to end the badger cull, and the Trust expects that its findings and evidence will inform elements of the forthcoming bovine TB strategy, which is currently awaited by stakeholders.

THE SAVE ME TRUST

UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

TRUSTEES' REPORT

Wildlife Early Intervention Plan:

Progress continued on the Trust's pioneering Wildlife Early Intervention Plan in partnership with Persimmon Homes. The project has now reached the development phase. Throughout the year, the Trust has monitored the site and provided ongoing support to protect and manage wildlife present on the land. As the project concludes later this year, efforts are being made to ensure the retention and long-term protection of some existing wildlife habitats.

Hunting Act Advocacy:

The Trust has maintained its campaign to close loopholes within the Hunting Act. During the year, the Trust engaged directly with government on this issue. A public consultation is anticipated in early 2026, which would represent a significant step towards ending the hunting of wild mammals.

Woodlands Rejuvenation:

The Trust's woodland rewilding programme has made notable progress. Careful management of the landscape has included the phased removal of legacy crop trees, allowing native oak trees to re-emerge and form the backbone of a resilient and biodiverse woodland. This work supports the long-term restoration of habitats and improved biodiversity.

Media and Outreach:

The Trust continues to maintain a strong media presence, with growing engagement across social media platforms including Facebook, X (formerly Twitter), Instagram, and Save Me Friends. National television, YouTube, and press coverage have ensured continued public visibility. Plans are in place to further expand media reach and develop new strategic partnerships to amplify the Trust's impact.

FINANCIAL REVIEW

During the year under review total income amounted to £260,043 consisting of donations of £257,831 and bank interest of £2,212. Expenditure totalled £295,050 with £34,177 spent on fundraising and £259,873 on charitable activities. The net position was therefore a loss of £34,007 (2024 net income: £34,356).

At the balance sheet date the charity had total funds of £155,767, with £137,268 restricted and £18,499 unrestricted. The charity's free reserves, being unrestricted funds not represented by fixed assets or designated for future use, were a deficit of £2,841.

The trustees are content the charity has sufficient available funds, coupled with known future income to meet financial obligations as they fall due.

Risk management

The Trustees have assessed the financial risk management objectives and policies of the Trust. The exposure of the Trust to price risk, credit risk, liquidity risk, and cash flow is considered not material for the assessment of the assets, liabilities, financial position and surplus of the Trust.

Investment policy and performance

Given the short-term nature of the Trust's grant-making activities, the Trustees have decided to invest immediately any surplus funds in UK-based deposit accounts with a reputable bank.

The deposit accounts offer security and ease of access to funds, together with a market-based interest rate.

PLANS FOR FUTURE PERIODS

Looking ahead, the Trust aims to expand its media activity, increase operational capacity, and develop hospital and support services. Strengthening long-term partnerships with organisations that share the Trust's values will remain a priority. With the continued dedication of volunteers, staff, and supporters, the Trust is well positioned to build on its achievements and deliver meaningful, lasting improvements for wildlife.

THE SAVE ME TRUST

UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

TRUSTEES' REPORT

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

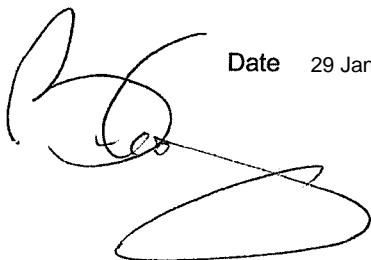
The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

APPOINTMENT OF AN INDEPENDENT EXAMINER

For the period under review the charity remained below the audit threshold and retained Katie Wilson of Blue Spire Limited as independent examiner.

Approved by the trustees and signed on their behalf.

Trustee



Date 29 January 2026

THE SAVE ME TRUST

UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

INDEPENDENT EXAMINER'S REPORT

Independent Examiner's Report to the trustees of The Save Me Trust

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2025 which are set out on pages 6 to 16.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Katie Wilson FCA
Blue Spire Limited
Cawley Priory
South Pallant
Chichester
West Sussex
PO19 1SY

Date 29 January 2026

THE SAVE ME TRUST

UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

STATEMENT OF FINANCIAL ACTIVITIES

	Note	Unrestricted Funds £	Restricted Funds £	2025 Total Funds £	2024 Total Funds £
INCOME AND ENDOWMENTS FROM:					
Donations and legacies	1	256,006	1,825	257,831	382,780
Investments	2	327	1,885	2,212	1,619
Total		<u>256,333</u>	<u>3,710</u>	<u>260,043</u>	<u>384,399</u>
EXPENDITURE ON:					
Raising funds	3	34,177	-	34,177	43,667
Charitable activities	4	248,281	11,592	259,873	306,376
Total		<u>282,458</u>	<u>11,592</u>	<u>294,050</u>	<u>350,043</u>
Net income/(expenditure)		(26,125)	(7,882)	(34,007)	34,356
Transfers between funds	13	-	-	-	-
Net movement in funds		<u>(26,125)</u>	<u>(7,882)</u>	<u>(34,007)</u>	<u>34,356</u>
RECONCILIATION OF FUNDS					
Total funds brought forward	11, 12	44,624	145,150	189,774	155,418
Total funds carried forward	11, 12	<u>18,499</u>	<u>137,268</u>	<u>155,767</u>	<u>189,774</u>

None of the charity's activities were acquired or discontinued during the above two financial years.
The charity has no recognised gains or losses other than those dealt with in the statement of financial activities.

THE SAVE ME TRUST

UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

BALANCE SHEET AS AT 31 MARCH 2025

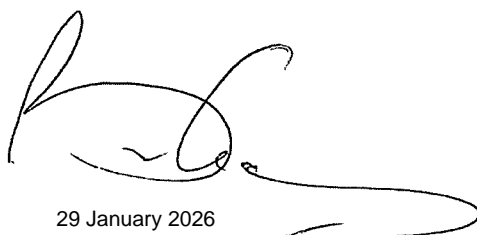
	Note	2025		2024	
		£	£	£	£
FIXED ASSETS					
Tangible fixed assets	9		21,340		19,894
CURRENT ASSETS					
Cash at hand and in bank		148,513		195,862	
Total current assets		<u>148,513</u>		<u>195,862</u>	
CURRENT LIABILITIES					
Creditors: amounts falling due within one year	10	<u>14,086</u>		<u>25,982</u>	
Net current assets/(liabilities)			134,427		169,880
Net assets/(liabilities)			<u>155,767</u>		<u>189,774</u>
THE FUNDS OF THE CHARITY					
Restricted funds	11, 12		137,268		145,150
Unrestricted funds	11, 12		18,499		44,624
Total charity funds			<u>155,767</u>		<u>189,774</u>

The accompanying notes form part of the financial statements

Approved by the trustees and signed on their behalf

Trustee

Date


29 January 2026

THE SAVE ME TRUST

UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

ACCOUNTING POLICIES

General information, scope and basis of the financial statements

The Save Me Trust is an unincorporated charity constituted under a trust deed. The address of the principal office is given in the reference and administrative details section and the nature of the charity's operations and principal activities are given in the trustees' report.

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011 and UK Generally Accepted Accounting Practice.

The financial statements are prepared on a going concern basis under the historical cost convention, modified to include certain items at fair value. The financial statements are presented in sterling which is the functional currency of the charity and rounded to the nearest £.

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

The charity does not include a cash flow statement on the grounds that it is applying FRS 102 Section 1A.

Incoming resources

All incoming resources are included in the Statement of Financial Activities (SoFA) when the charity is legally entitled to the income after any performance conditions have been met, the amount can be measured reliably and it is probable that the income will be received.

For donations to be recognised the Charity will have been notified of the amounts and the settlement date in writing. If there are conditions attached to the donation and this requires a level of performance before entitlement can be obtained then income is deferred until those conditions are fully met or the fulfilment of those conditions is within the control of the Charity and it is probable that they will be fulfilled.

Income from trading activities includes income earned from fundraising events and trading activities to raise funds for the Charity. Income is received in exchange for supplying goods and services in order to raise funds and is recognised when entitlement has occurred.

Investment income consist of interest received or receivable and accrued at the balance sheet date when

THE SAVE ME TRUST

UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

ACCOUNTING POLICIES

Resources expended

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that the settlement will be required and the amount of the obligation can be measured reliably. It is categorised under the following expenditure headings:

- Raising funds; these include costs of fundraising and events.
- Charitable activities; these include grants to third parties and the costs of administering the charity.

Grants payable to third parties are within the charitable objectives. Where unconditional grants are offered, this is accrued as soon as the recipient is notified of the grant, as this gives rise to a reasonable expectation that the recipient will receive the grants. Where grants are conditional relating to performance then the grant is only accrued when any unfulfilled conditions are outside of the control of the charity.

Support and governance costs are those that assist the work of the charity but do not directly represent charitable activities. They are incurred directly in support of expenditure on the objects of the charity. Governance costs are those incurred in the governance of the charity and primarily associated with the constitution and statutory requirements.

VAT

The charity is not registered for VAT and is unable to recover VAT incurred. On this basis costs are recorded inclusive of VAT within the SOFA.

Taxation

The charity is considered to pass the tests set out in sections 521 to 536 Income Tax Act 2007 (ITA 2007), as such no income tax is payable on the charity's activities.

Tangible assets

Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation is provided on all fixed assets, at rates calculated to write off the cost of each asset on a systematic basis over its expected useful life as

Animal enclosures	25% reducing balance
Fixtures and fittings	25% reducing balance
Motor vehicles	25% reducing balance
Computer and camera equip.	50% straight line

Debtors receivable and creditors payable within one year

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in expenditure.

Cash and cash equivalents

Cash and cash equivalents includes cash at bank and in hand.

THE SAVE ME TRUST

UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

ACCOUNTING POLICIES

Foreign currency

Monetary assets and liabilities denominated in foreign currencies are translated into Pounds Sterling at rates of exchange ruling at the balance sheet date. Transactions in foreign currencies are translated into Pounds Sterling at the rate ruling on the date of the transaction. Exchange gains and losses are recognised in the Statement of Financial Activities.

Fund accounting

Unrestricted general funds are incoming resources receivable or generated for use in furtherance of the general objects of the charity without restriction.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in note 13 of these financial statements.

Going concern

The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure is sufficient with the level of reserves for the charity to be able to continue as a going concern.

THE SAVE ME TRUST

UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

NOTES TO THE FINANCIAL STATEMENTS

1. Donations and legacies

	Income Funds £	Restricted Funds £	2025 Total Funds £	Income Funds £	Restricted Funds £	2024 Total Funds £
Donations	256,006	1,825	257,831	378,559	4,221	382,780
	<u>256,006</u>	<u>1,825</u>	<u>257,831</u>	<u>378,559</u>	<u>4,221</u>	<u>382,780</u>

2. Investment income

	Unrestricted Funds £	Restricted Funds £	2025 Total Funds £	Unrestricted Funds £	Restricted Funds £	2024 Total Funds £
Interest received	327	1,885	2,212	1,619	-	1,619
	<u>327</u>	<u>1,885</u>	<u>2,212</u>	<u>1,619</u>	<u>-</u>	<u>1,619</u>

3. Other trading activities

	Unrestricted Funds £	Restricted Funds £	2025 Total Funds £	Unrestricted Funds £	- Funds £	2024 Total Funds £
Staff costs	25,649	-	25,649	34,550	2,845	37,395
Other fundraising costs	8,528	-	8,528	6,272	-	6,272
	<u>34,177</u>	<u>-</u>	<u>34,177</u>	<u>40,822</u>	<u>2,845</u>	<u>43,667</u>

4. Charitable activities

	Unrestricted Funds £	Restricted Funds £	2025 Total Funds £	Unrestricted Funds £	Restricted Funds £	2024 Total Funds £
Badger Vaccination	-	4,076	4,076	-	2,667	2,667
Amazing Grace project	-	7,516	7,516	-	5,863	5,863
Support costs (see note 5)	248,281	-	248,281	297,846	-	297,846
	<u>248,281</u>	<u>11,592</u>	<u>259,873</u>	<u>297,846</u>	<u>8,530</u>	<u>306,376</u>

THE SAVE ME TRUST

UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

NOTES TO THE FINANCIAL STATEMENTS

5. Support costs

	Unrestricted Funds £	Restricted Funds £	2025 Total Funds £	Unrestricted Funds £	Restricted Funds £	2024 Total Funds £
Bank charges	768	-	768	1,092	-	1,092
Office running costs	20,177	-	20,177	10,485	-	10,485
Travel and motor expenses	7,880	-	7,880	25,277	-	25,277
Telephone	3,705	-	3,705	5,199	-	5,199
Publicity and website	26,604	-	26,604	29,568	-	29,568
Postage and stationery	3,099	-	3,099	2,673	-	2,673
Staff costs	102,595	-	102,595	138,410	-	138,410
Campaigning promotional	8,738	-	8,738	1,796	-	1,796
Light and heat	340	-	340	10,131	-	10,131
Accounting	14,593	-	14,593	17,591	-	17,591
Rates and water	108	-	108	1,294	-	1,294
Cess Pit Maintenance	9,779	-	9,779	12,722	-	12,722
Legal advice for campaigns	4,510	-	4,510	15,667	-	15,667
Depreciation	8,394	-	8,394	6,880	-	6,880
Miscellaneous costs	32	-	32	2,561	-	2,561
Health & Safety compliance	471	-	471	1,417	-	1,417
Equipment and repairs	31,366	-	31,366	5,355	-	5,355
Staff employment costs	3,597	-	3,597	8,203	-	8,203
Foreign exchange loss/ (gain)	85	-	85	85	-	85
Governance Costs:						
Independent examiner's fees	1,440	-	1,440	1,440	-	1,440
	<u>248,281</u>	<u>-</u>	<u>248,281</u>	<u>297,846</u>	<u>-</u>	<u>297,846</u>

6. Independent examiner's fees

	Unrestricted Funds £	Restricted Funds £	2025 Total Funds £	Unrestricted Funds £	Restricted Funds £	2024 Total Funds £
Examination current year	<u>1,440</u>	<u>-</u>	<u>1,440</u>	<u>1,440</u>	<u>-</u>	<u>1,440</u>

THE SAVE ME TRUST

UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

NOTES TO THE FINANCIAL STATEMENTS

7. Related party transactions

No Trustees or companies where a Trustee was a director received any remuneration or expenses during the year

During the year under review Dales Evans & Co Ltd, for which a director is a Trustee of the Trust, charged the charity £14,593 (2024: £17,591) for administrative and accountancy services with £4,995 (2024: £8,635) accrued at the balance sheet date.

B H May, a Trustee of the Trust, is a director of Duck Productions Limited, a company, which made gift aid payments to the Trust amounting to £175,000 during the year (2024: £317,000)

B H May, a Trustee of the Trust, made gift aid payments amounting to £50,000 during the year (2024: nil)

The charity has one member of staff, who constitutes key management personnel, receiving employee benefits of £105,433 (2024: £100,078) consisting of gross pay, social security costs, employer's pension contributions and benefits in kind.

8. Staff costs

	2025 Total Funds £	2024 Total Funds £
Gross wages	115,897	158,802
Employer's national insurance costs (net of employment allowance)	8,870	12,267
Pension	3,477	4,735
	<u>128,244</u>	<u>175,804</u>

The average number of employees, calculated on average headcount basis, was:

	2025	2024
Charitable activities	<u>2</u>	<u>4</u>

One employee received employee benefits (excluding employer pension costs) above £60,000 in the range £80,000-£90,000 in the year under review and the comparative year.

THE SAVE ME TRUST

UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

NOTES TO THE FINANCIAL STATEMENTS

9. Fixed assets

	Animal enclosures £	Fixtures & fittings £	Motor vehicles £	Computer & camera equipment £	TOTAL £
<i>Cost</i>					
brought forward	15,415	5,049	66,578	23,516	110,558
Additions	-	6,000	-	3,840	9,840
Disposals	-	-	-	-	-
Carried forward	<u>15,415</u>	<u>11,049</u>	<u>66,578</u>	<u>27,356</u>	<u>120,398</u>
<i>Depreciation</i>					
Accumulated brought forward	13,358	2,391	57,692	17,223	90,664
Charge for the year	514	2,165	2,222	3,493	8,394
On disposals	-	-	-	-	-
Carried forward	<u>13,872</u>	<u>4,556</u>	<u>59,914</u>	<u>20,716</u>	<u>99,058</u>
Net book value carried forward	<u>1,543</u>	<u>6,493</u>	<u>6,664</u>	<u>6,640</u>	<u>21,340</u>
Net book value brought forward	<u>2,057</u>	<u>2,658</u>	<u>8,886</u>	<u>6,293</u>	<u>19,894</u>

10. Creditors: amounts falling due within one year

	2025 £	2024 £
Trade and other creditors	7,651	15,906
Accruals	<u>6,435</u>	<u>10,076</u>
	<u>14,086</u>	<u>25,982</u>

11. Analysis of net assets between funds

	Unrestricted Funds £	Restricted Funds £	2025 Total Funds £	Unrestricted Funds £	Restricted Funds £	2024 Total Funds £
Tangible fixed assets	21,340	-	21,340	19,894	-	19,894
Current assets	11,245	137,268	148,513	50,712	145,150	195,862
Current liabilities	<u>(14,086)</u>	<u>-</u>	<u>(14,086)</u>	<u>(25,982)</u>	<u>-</u>	<u>(25,982)</u>
	<u>18,499</u>	<u>137,268</u>	<u>155,767</u>	<u>44,624</u>	<u>145,150</u>	<u>189,774</u>

THE SAVE ME TRUST

UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

NOTES TO THE FINANCIAL STATEMENTS

12. Net movement in funds

	Year ended 31 March 2025				
	Total funds brought forward £	Total incoming resources £	Total resources expended £	Transfers between funds £	Total funds carried forward £
Restricted funds					
Badger and cattle vaccination	78,311	1,059	(4,077)	-	75,293
Rewilding campaign	39,713	1,465	-	-	41,178
Amazing Grace campaign	27,126	1,186	(7,515)	-	20,797
	<u>145,150</u>	<u>3,710</u>	<u>(11,592)</u>	<u>-</u>	<u>137,268</u>
Unrestricted funds					
General funds	44,624	256,333	(282,458)	-	18,499
	<u>189,774</u>	<u>260,043</u>	<u>(294,050)</u>	<u>-</u>	<u>155,767</u>

	Year ended 31 March 2024				
	Total funds brought forward £	Total incoming resources £	Total resources expended £	Transfers between funds £	Total funds carried forward £
Restricted funds					
Badger and cattle vaccination	83,796	27	(5,511)		78,312
Rewilding campaign	39,116	597	-		39,713
Amazing Grace campaign	25,392	3,597	(5,863)	4,000	27,126
	<u>148,304</u>	<u>4,221</u>	<u>(11,375)</u>	<u>4,000</u>	<u>145,150</u>
Unrestricted funds					
General funds	7,114	380,178	(338,668)	(4,000)	44,624
	<u>155,418</u>	<u>384,399</u>	<u>(350,043)</u>	<u>-</u>	<u>189,774</u>

NB: Comparative figures in the analysis of restricted funds have been restated to correct a prior year disclosure error. This has no impact on the Statement of Financial Activities or the Balance Sheet.

Description of funds

Badger and cattle vaccination	Funds received to be used to support a vaccination programme with the aim of reducing the risk of bovine TB in individual badgers and reduce transmission from badger to badger and therefore onto
Rewilding campaign	Funds received to be used to support planting schemes used inline with existing flora and fauna to enhance the food chain for wildlife.
Amazing Grace campaign	Funds received to be used to support the Amazing Grace project to raise awareness of the challenges faced by hedgehogs and increase hedgehog friendly environments.

THE SAVE ME TRUST

UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

NOTES TO THE FINANCIAL STATEMENTS

13. Comparative statement of financial activities

	Note	Unrestricted Funds £	Restricted Funds £	2024 Total Funds £
INCOME AND ENDOWMENTS FROM:				
Donations and legacies	1	378,559	4,221	382,780
Investments	2	1,619	-	1,619
Total		<u>380,178</u>	<u>4,221</u>	<u>384,399</u>
EXPENDITURE ON:				
Raising funds	3	40,822	2,845	43,667
Charitable activities	4	297,846	8,530	306,376
Total		<u>338,668</u>	<u>11,375</u>	<u>350,043</u>
Net income/ (expenditure)		41,510	(7,154)	34,356
Transfers between funds	13	(4,000)	4,000	-
Net movement in funds		<u>37,510</u>	<u>(3,154)</u>	<u>34,356</u>
RECONCILIATION OF FUNDS				
Total funds brought forward	11, 12	7,114	148,304	155,418
Total funds carried forward	11, 12	<u>44,624</u>	<u>145,150</u>	<u>189,774</u>