

THE SAVE ME TRUST

Trustees' Report **and Unaudited Financial Statements** for the year ended 31 March 2024

Registered Charity Number 1082568

THE SAVE ME TRUST

UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024

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THE SAVE ME TRUST

UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024

CHARITY INFORMATION

Trustees

B H May
J May
L Dales

Principal office

The Save Me Trust
Pears Hill
Westwood Road
Windlesham
Surrey
GU20 6LU

Registered charity number

1082568

Independent examiner

Geoffrey Frost
Blue Spire Limited
Cawley Priory
South Pallant
Chichester
West Sussex
PO19 1SY

Bankers

Coutts & Co
440 Strand
London
WC2R 0QS

THE SAVE ME TRUST

UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024

TRUSTEES' REPORT

The trustees have pleasure in presenting their annual report for the purposes of the Charities Act 2011, together with the accounts for the year ended 31 March 2024. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" (FRS 102) in preparing the annual report and financial statements of the charity.

STRUCTURE GOVERNANCE AND MANAGEMENT

The Save Me Trust is a registered charity constituted under a trust deed dated 6 September 2000 as amended 30 August 2012, and registered as a charity 22 September 2000.

The power to appoint and remove Trustees is vested in the Trustees and exercised by deed. The number of Trustees shall be not less than three and in the event of their number falling below three, such additional Trustees or Trustee shall forthwith be appointed as shall be necessary to make their number up.

On agreeing to become a trustee of the charity, the trustees are thoroughly briefed by the existing co-trustees on the constitution of the Trust, the day-to-day management, responsibilities of the trustees, the current objectives and future plans.

The Trustees are responsible for authorising grant payments, for ensuring all grants are made in pursuance of the objectives of the Trust and for ensuring the objectives of the Trust are met

The Trustees are responsible for identifying and reviewing the major risks to which the Trust is exposed and confirm that, as far as is possible given the nature of the grant payments and locations to which they are made, arrangements have been established to mitigate those risks.

OBJECTIVES AND ACTIVITIES

The charity's objects are:

1. The relief of persons anywhere in the world who are in conditions of need, hardship and distress
2. The relief of sickness anywhere in the world
3. The relief of unnecessary suffering of animals anywhere in the world by such means as are charitable under the laws of England and Wales
4. For the benefit of the public by the preservation and protection of endangered species of animals birds and plant life anywhere in the world

Public Benefit

The Charities Act 2011 requires that the Trustees explain in their annual report how it is that their activities demonstrate the public benefit of their work within the meaning of the act.

In charity law the advancement of animal welfare is recognised as a charitable purpose. The charity's purpose. The charity's objectives include providing protection to animals from suffering and the relief of sickness.

Save Me Trust works to give wildlife a voice. We continue to work to end the persecution and suffering of animals in the UK and increasingly around the world.

ABOUT SAVE ME TRUST, HISTORY AND ACHIEVEMENTS

Protecting Wildlife:

The Save Me Trust is dedicated to safeguarding the welfare and dignity of wild animals. In the face of climate change, habitat destruction, and pollution, we work tirelessly to support sustainable change that benefits wildlife, businesses, and the environment alike. This year, we've strengthened our efforts to secure a brighter future for every species.

Bovine TB and Badger Protection:

Our focus on challenging the badger cull continues. Despite a decade of culling, bovine TB rates have not improved. We've documented our journey alongside farmers and Defra, culminating in a BBC documentary in August 2024. This film highlights more effective and humane strategies for combating bovine TB that work. As this is based on one farm but we are supporting other projects. We have exposed the depth of TB within the national herd and the inadequacies of the testing.

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TRUSTEES' REPORT

Wildlife Early Intervention Plan:

Our groundbreaking partnership with Persimmons Homes has progressed significantly. The Wildlife Early Intervention Plan is now in its final stages, with construction set to begin soon. This initiative is a unique collaboration aimed at protecting wildlife during the development phase, ensuring their safety and continuity on the site.

Hunting Act Advocacy:

We've continued our campaign to close loopholes in the Hunting Act. Kicking off the year with a parliamentary event, we've gathered additional support for the May Amendments, which aim to finally end illegal hunting practices. We also support Clean Boot Hunts, promoting ethical and cruelty-free hunting alternatives. A change in government should see the loopholes closed.

Woodlands Rejuvenation:

Our woodland re-wilding project has made significant strides. We've carefully managed the landscape, gradually removing old crop trees to reveal the resilient oaks that will anchor our rejuvenated woodland, ensuring a thriving habitat for wildlife.

Media and Outreach:

Our media presence remains robust, with growing support on platforms like Facebook, Twitter, Instagram, and Save Me Friends. We've maintained high visibility through television, YouTube, and national newspapers. As we look ahead, we plan to expand our media reach and form new partnerships to further our mission.

FINANCIAL REVIEW

During the year under review total income amounted to £384,399 consisting of donations of £382,780 and bank interest of £1,619. Expenditure totalled £350,041 with £43,666 spent on fundraising and £306,375 on charitable activities. Net income was therefore £34,358 (2023: £54,493).

At the balance sheet date the charity had total funds of £189,776, with £141,203 restricted and £44,573 unrestricted. The charity's free reserves, being unrestricted funds not represented by fixed assets or designated for future use, were a surplus of £24,677.

The trustees are content the charity has sufficient available funds, coupled with known future income to meet financial obligations as they fall due.

Risk management

The Trustees have assessed the financial risk management objectives and policies of the Trust. The exposure of the Trust to price risk, credit risk, liquidity risk, and cash flow is considered not material for the assessment of the assets, liabilities, financial position and surplus of the Trust.

Investment policy and performance

Given the short-term nature of the Trust's grant-making activities, the Trustees have decided to invest immediately any surplus funds in UK-based deposit accounts with a reputable bank.

The deposit accounts offer security and ease of access to funds, together with a market-based interest rate.

PLANS FOR FUTURE PERIODS

As we move into another year, our plans include increasing our media presence, expanding our activities and hospital services, and forging long-term partnerships with like-minded organisations. With the support of our volunteers, staff, and followers, we are poised to make an even greater impact on the lives of wildlife. The future looks promising, and we are excited for the challenges and opportunities ahead.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and

THE SAVE ME TRUST

UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024

TRUSTEES' REPORT

application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:


- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

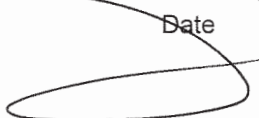
The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

APPOINTMENT OF AN INDEPENDENT EXAMINER

For the period under review the charity remained below the audit threshold and retained Geoffrey Frost of Blue Spire Limited as independent examiner.

Approved by the trustees and signed on their behalf.


Trustee


Date

24/01/2025

THE SAVE ME TRUST

UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024

INDEPENDENT EXAMINER'S REPORT

Independent Examiner's Report to the trustees of The Save Me Trust

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2024 which are set out on pages 6 to 15.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Geoffrey Frost BSc(Hons) FCA
Blue Spire Limited
Cawley Priory
South Pallant
Chichester
West Sussex
PO19 1SY

Date 30 January 2025

THE SAVE ME TRUST

UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024

STATEMENT OF FINANCIAL ACTIVITIES

	Note	Unrestricted Funds £	Restricted Funds £	2024 Total Funds £	2023 Total Funds £
INCOME AND ENDOWMENTS FROM:					
Donations and legacies	1	378,559	4,221	382,780	411,793
Investments	2	1,619	-	1,619	528
Total		<u>380,178</u>	<u>4,221</u>	<u>384,399</u>	<u>412,321</u>
EXPENDITURE ON:					
Raising funds	3	40,822	2,845	43,667	37,804
Charitable activities	4	297,846	8,530	306,376	320,024
Total		<u>338,668</u>	<u>11,375</u>	<u>350,043</u>	<u>357,828</u>
Net income/expenditure)		41,510	(7,154)	34,356	54,493
Transfers between funds	13	(4,000)	4,000	-	-
Net movement in funds		<u>37,510</u>	<u>(3,154)</u>	<u>34,356</u>	<u>54,493</u>
RECONCILIATION OF FUNDS					
Total funds brought forward	11, 12	7,114	148,304	155,418	100,925
Total funds carried forward	11, 12	<u>44,624</u>	<u>145,150</u>	<u>189,774</u>	<u>155,418</u>

None of the charity's activities were acquired or discontinued during the above two financial years.
The charity has no recognised gains or losses other than those dealt with in the statement of financial activities.

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UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024

BALANCE SHEET AS AT 31 MARCH 2023

	Note	2024		2023	
		£	£	£	£
FIXED ASSETS					
Tangible fixed assets	9		19,894		26,027
CURRENT ASSETS					
Debtors		-		-	
Cash at hand and in bank		195,862		166,893	
Total current assets		<u>195,862</u>		<u>166,893</u>	
CURRENT LIABILITIES					
Creditors: amounts falling due within one year	10	<u>25,982</u>		<u>37,504</u>	
Net current assets/(liabilities)			169,880		129,389
Net assets/(liabilities)			<u>189,774</u>		<u>155,416</u>
THE FUNDS OF THE CHARITY					
Restricted funds	11, 12		145,150		148,304
Unrestricted funds	11, 12		44,624		7,114
Total charity funds			<u>189,774</u>		<u>155,418</u>

The accompanying notes form part of the financial statements

Approved by the trustees and signed on their behalf

Trustee

Date

24 January 2025

THE SAVE ME TRUST

UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024

ACCOUNTING POLICIES

General information, scope and basis of the financial statements

The Save Me Trust is an unincorporated charity constituted under a trust deed. The address of the principal office is given in the reference and administrative details section and the nature of the charity's operations and principal activities are given in the trustees' report.

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011 and UK Generally Accepted Accounting Practice.

The financial statements are prepared on a going concern basis under the historical cost convention, modified to include certain items at fair value. The financial statements are presented in sterling which is the functional currency of the charity and rounded to the nearest £.

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

The charity does not include a cash flow statement on the grounds that it is applying FRS 102 Section 1A.

Incoming resources

All incoming resources are included in the Statement of Financial Activities (SoFA) when the charity is legally entitled to the income after any performance conditions have been met, the amount can be measured reliably and it is probable that the income will be received.

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For donations to be recognised the Charity will have been notified of the amounts and the settlement date in writing. If there are conditions attached to the donation and this requires a level of performance before entitlement can be obtained then income is deferred until those conditions are fully met or the fulfilment of those conditions is within the control of the Charity and it is probable that they will be fulfilled.

Income from trading activities includes income earned from fundraising events and trading activities to raise funds for the Charity. Income is received in exchange for supplying goods and services in order to raise funds and is recognised when entitlement has occurred.

Investment income consist of interest received or receivable and accrued at the balance sheet date when material.

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ACCOUNTING POLICIES

Resources expended

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that the settlement will be required and the amount of the obligation can be measured reliably. It is categorised under the following expenditure headings:

- Raising funds; these include costs of fundraising and events.
- Charitable activities; these include grants to third parties and the costs of administering the charity.

Grants payable to third parties are within the charitable objectives. Where unconditional grants are offered, this is accrued as soon as the recipient is notified of the grant, as this gives rise to a reasonable expectation that the recipient will receive the grants. Where grants are conditional relating to performance then the grant is only accrued when any unfulfilled conditions are outside of the control of the charity.

Support and governance costs are those that assist the work of the charity but do not directly represent charitable activities. They are incurred directly in support of expenditure on the objects of the charity. Governance costs are those incurred in the governance of the charity and primarily associated with the constitution and statutory requirements.

VAT

The charity is not registered for VAT and is unable to recover VAT incurred. On this basis costs are recorded inclusive of VAT within the SOFA.

Taxation

The charity is considered to pass the tests set out in sections 521 to 536 Income Tax Act 2007 (ITA 2007), as such no income tax is payable on the charity's activities.

Tangible assets

Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation is provided on all fixed assets, at rates calculated to write off the cost of each asset on a systematic basis over its expected useful life as follows:

Animal enclosures	25% reducing balance
Fixtures and fittings	25% reducing balance
Motor vehicles	25% reducing balance
Computer and camera equip.	50% straight line

Debtors receivable and creditors payable within one year

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in expenditure.

Cash and cash equivalents

Cash and cash equivalents includes cash at bank and in hand.

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UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024

ACCOUNTING POLICIES

Foreign currency

Monetary assets and liabilities denominated in foreign currencies are translated into Pounds Sterling at rates of exchange ruling at the balance sheet date. Transactions in foreign currencies are translated into Pounds Sterling at the rate ruling on the date of the transaction. Exchange gains and losses are recognised in the Statement of Financial Activities.

Fund accounting

Unrestricted general funds are incoming resources receivable or generated for use in furtherance of the general objects of the charity without restriction.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in note 13 of these financial statements.

Going concern

The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure is sufficient with the level of reserves for the charity to be able to continue as a going concern.

THE SAVE ME TRUST

UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024

NOTES TO THE FINANCIAL STATEMENTS

1. Donations and legacies

	Income Funds £	Restricted Funds £	2024 Total Funds £	Income Funds £	Restricted Funds £	2023 Total Funds £
Donations	378,559	4,221	382,780	332,890	78,903	411,793
	<u>378,559</u>	<u>4,221</u>	<u>382,780</u>	<u>332,890</u>	<u>78,903</u>	<u>411,793</u>

2. Investment income

	Unrestricted Funds £	Restricted Funds £	2024 Total Funds £	Unrestricted Funds £	Restricted Funds £	2023 Total Funds £
Interest received	1,619	-	1,619	528	-	528
	<u>1,619</u>	<u>-</u>	<u>1,619</u>	<u>528</u>	<u>-</u>	<u>528</u>

3. Other trading activities

	Unrestricted Funds £	Restricted Funds £	2024 Total Funds £	Unrestricted Funds £	- Funds £	2023 Total Funds £
Staff costs	34,550	2,845	37,395	33,773	2,831	36,604
Other fundraising costs	6,272	-	6,272	1,200	-	1,200
	<u>40,822</u>	<u>2,845</u>	<u>43,667</u>	<u>34,973</u>	<u>2,831</u>	<u>37,804</u>

4. Charitable activities

	Unrestricted Funds £	Restricted Funds £	2024 Total Funds £	Unrestricted Funds £	Restricted Funds £	2023 Total Funds £
Grants to institutions (see note 4a.)	-	-	-	5,000	-	5,000
Badger Vaccination	-	2,667	2,667	-	2,614	2,614
Amazing Grace project	-	5,863	5,863	-	14,336	14,336
Support costs (see note 5)	297,846	-	297,846	298,074	-	298,074
	<u>297,846</u>	<u>8,530</u>	<u>306,376</u>	<u>303,074</u>	<u>16,950</u>	<u>320,024</u>

4a. Grants to institutions - Animal Welfare Charities

	2024 £	2023 £
Ukraine Animal Rescue	<u>-</u>	<u>5,000</u>

THE SAVE ME TRUST

UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024

NOTES TO THE FINANCIAL STATEMENTS

5. Support costs

	Unrestricted Funds £	Restricted Funds £	2024 Total Funds £	Unrestricted Funds £	Restricted Funds £	2023 Total Funds £
Bank charges	1,092	-	1,092	685	-	685
Entertainment	-	-	-	273	-	273
Office running costs	10,485	-	10,485	13,326	-	13,326
Travel and motor expenses	25,277	-	25,277	6,066	-	6,066
Telephone	5,199	-	5,199	6,049	-	6,049
Publicity and website	29,568	-	29,568	30,798	-	30,798
Postage and stationery	2,673	-	2,673	3,123	-	3,123
Staff costs	138,410	-	138,410	146,418	-	146,418
Campaigning promotional	1,796	-	1,796	976	-	976
Light and heat	10,131	-	10,131	20,089	-	20,089
Accounting	17,591	-	17,591	14,865	-	14,865
Rates and water	1,294	-	1,294	687	-	687
Cess Pit Maintenance	12,722	-	12,722	11,218	-	11,218
Legal advice for campaigns	15,667	-	15,667	11,033	-	11,033
Depreciation	6,880	-	6,880	12,313	-	12,313
Miscellaneous costs	2,561	-	2,561	1,023	-	1,023
Health & Safety compliance	1,417	-	1,417	91	-	91
Equipment and repairs	5,355	-	5,355	7,878	-	7,878
Staff employment costs	8,203	-	8,203	9,785	-	9,785
Foreign exchange loss/(gain)	85	-	85	(62)	-	(62)
Governance Costs:						
Independent examiner's fees	1,440	-	1,440	1,440	-	1,440
	<u>297,846</u>	<u>-</u>	<u>297,846</u>	<u>298,074</u>	<u>-</u>	<u>298,074</u>

6. Independent examiner's fees

	Unrestricted Funds £	Restricted Funds £	2024 Total Funds £	Unrestricted Funds £	Restricted Funds £	2023 Total Funds £
Examination current year	<u>1,440</u>	<u>-</u>	<u>1,440</u>	<u>1,440</u>	<u>-</u>	<u>1,440</u>

7. Related party transactions

No Trustees or companies where a Trustee was a director received any remuneration or expenses during the year

B H May, a Trustee of the Trust, is a director of Duck Productions Limited, a company, which made gift aid payments to the Trust amounting to £317,000 during the year (2023: £265,000)

The charity has one member of staff, who constitutes key management personnel, receiving employee benefits of £86,189 (2023: £81,461) consisting of gross pay and employer's pension contributions.

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UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024

NOTES TO THE FINANCIAL STATEMENTS

8. Staff costs

	2024 Total Funds £	2023 Total Funds £
Gross wages	158,802	165,488
Employer's' NIC	12,267	13,583
Pension	4,735	3,951
	<u>175,804</u>	<u>183,022</u>

The average number of employees, calculated on average headcount basis, was:

	2024	2023
Charitable activities	<u>4</u>	<u>4</u>

One employee received employee benefits (excluding employer pension costs) above £60,000 in the range £70,000-£80,000 in the year under review and the comparative year.

9. Fixed assets

	Animal enclosures £	Fixtures & fittings £	Motor vehicles £	Computer & camera equipment £	TOTAL £
<i>Cost</i>					
brought forward	15,415	5,049	66,578	22,769	109,811
Additions	-	-	-	747	747
Disposals	-	-	-	-	-
Carried forward	<u>15,415</u>	<u>5,049</u>	<u>66,578</u>	<u>23,516</u>	<u>110,558</u>
<i>Depreciation</i>					
Accumulated brought forward	12,672	1,505	54,730	14,877	83,784
Charge for the year	686	886	2,962	2,346	6,880
On disposals	-	-	-	-	-
Carried forward	<u>13,358</u>	<u>2,391</u>	<u>57,692</u>	<u>17,223</u>	<u>90,664</u>
Net book value carried forward	<u>2,057</u>	<u>2,658</u>	<u>8,886</u>	<u>6,293</u>	<u>19,894</u>
Net book value brought forward	<u>2,743</u>	<u>3,544</u>	<u>11,848</u>	<u>7,892</u>	<u>26,027</u>

10. Creditors: amounts falling due within one year

	2024 £	2023 £
Trade and other creditors	15,906	30,766
Accruals	10,076	6,738
	<u>25,982</u>	<u>37,504</u>

THE SAVE ME TRUST

UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024

NOTES TO THE FINANCIAL STATEMENTS

11. Analysis of net assets between funds

	Unrestricted Funds £	Restricted Funds £	2024 Total Funds £	Unrestricted Funds £	Restricted Funds £	2023 Total Funds £
Tangible fixed assets	19,894	-	19,894	26,027	-	26,027
Current assets	50,712	145,150	195,862	18,589	148,304	166,893
Current liabilities	(25,982)	-	(25,982)	(37,504)	-	(37,504)
	<u>44,624</u>	<u>145,150</u>	<u>189,774</u>	<u>7,112</u>	<u>148,304</u>	<u>155,416</u>

12. Net movement in funds

	Year ended 31 March 2024				
	Total funds brought forward £	Total incoming resources £	Total resources expended £	Transfers between funds £	Total funds carried forward £
Restricted funds					
Badger and cattle vaccination	148,304	27	(5,512)	-	142,819
Rewilding campaign	-	597	-	-	597
Amazing Grace campaign	-	3,597	(5,863)	4,000	1,734
	<u>148,304</u>	<u>4,221</u>	<u>(11,375)</u>	<u>4,000</u>	<u>145,150</u>
Unrestricted funds					
General funds	7,114	380,178	(338,668)	(4,000)	44,624
	<u>155,418</u>	<u>384,399</u>	<u>(350,043)</u>	<u>-</u>	<u>189,774</u>

	Year ended 31 March 2023				
	Total funds brought forward £	Total incoming resources £	Total resources expended £	Transfers between funds £	Total funds carried forward £
Restricted funds					
Badger and cattle vaccination	89,182	60	(5,445)	-	83,797
Rewilding campaign	-	39,116	-	-	39,116
Amazing Grace campaign	-	39,727	(14,336)	-	25,391
	<u>89,182</u>	<u>78,902</u>	<u>(19,781)</u>	<u>-</u>	<u>148,303</u>
Unrestricted funds					
General funds	11,743	333,419	(338,047)	-	7,114
	<u>100,925</u>	<u>412,321</u>	<u>(357,828)</u>	<u>-</u>	<u>155,418</u>

Description of funds

Badger and cattle vaccination

Funds received to be used to support a vaccination programme with the aim of reducing the risk of bovine TB in individual badgers and reduce transmission from badger to badger and therefore onto

Rewilding campaign

Funds received to be used to support planting schemes used inline with existing flora and fauna to enhance the food chain for wildlife.

THE SAVE ME TRUST

UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024

NOTES TO THE FINANCIAL STATEMENTS

12. Net movement in funds (continued)

Amazing Grace campaign

Funds received to be used to support the Amazing Grace project to raise awareness of the challenges faced by hedgehogs and increase hedgehog friendly environments.

13. Transfer between funds

During the year under review it was concluded that the intention of a donor was for their £4,000 donation to be included as part of the Amazing Grace Campaign. As such a transfer has been included move these funds.

14. Comparative statement of financial activities

	Note	Unrestricted Funds £	Restricted Funds £	2023 Total Funds £
INCOME AND ENDOWMENTS FROM:				
Donations and legacies	1	332,890	78,903	411,793
Investments	2	528	-	528
Total		333,418	78,903	412,321
EXPENDITURE ON:				
Raising funds	3	34,973	2,831	37,804
Charitable activities	4	303,074	16,950	320,024
Total		338,047	19,781	357,828
Net income/expenditure)		(4,629)	59,122	54,493
Transfers between funds	13	-	-	-
Net movement in funds		(4,629)	59,122	54,493
RECONCILIATION OF FUNDS				
Total funds brought forward	11, 12	11,743	89,182	100,925
Total funds carried forward	11, 12	7,114	148,304	155,418