

Registered Charity Number : 1082551

**TAMAR VIEW COMMUNITY COMPLEX LTD**

TRUSTEES' REPORT  
AND  
FINANCIAL STATEMENTS  
FOR THE YEAR ENDED  
30 SEPTEMBER 2024

**TAMAR VIEW COMMUNITY COMPLEX LTD**

**LEGAL AND ADMINISTRATIVE INFORMATION**

**FOR THE YEAR ENDED 30 SEPTEMBER 2024**

<b>Trustees</b>	Susan Barnett Shane Jeffery Margaret Boadella Anthony Launce
<b>Charity Number</b>	1082551
<b>Company Number</b>	04061382
<b>Registered Office</b>	Miers Close Plymouth PL5 1DJ
<b>Bankers</b>	Lloyds TSB Bank plc Raleigh Street Derry's Cross Plymouth
<b>Independent Examiner</b>	Benjamin Houston Mountain Top Accountants Ltd 3 Buckland House Plymouth PL6 5WR

**TAMAR VIEW COMMUNITY COMPLEX LTD**

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# **TAMAR VIEW COMMUNITY COMPLEX LTD**

## **TRUSTEES' REPORT**

### **FOR THE YEAR ENDED 30 SEPTEMBER 2024**

The trustees present their annual report and financial statements for the year ended 30th September 2024.

#### **Trustees' report and financial statements**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 September 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

#### **Structure, Governance and Management**

##### **Governing Document**

The company is a charitable company limited by guarantee, Incorporated on 29th August 2000 (Company Number 4061382) and registered as a charity on 22 September 2000 (Charity Number 1082551). The Company was established under a Memorandum of Association which established the objects and powers of the Charitable company and is governed under its Articles of Association. In the event of the company being wound up members (trustees) are required to contribute an amount not exceeding £1. The directors of the company are also charity trustees; under the requirements of the Memorandum and Articles of Association a trustee is elected to serve for a period three years after which they must be re-elected at the next Annual General Meeting.

##### **Appointment, Induction and training of Trustees**

The trustees are already familiar with the practical work of the charity having been encouraged to spend time with the Company Secretary/General Manager and Centre Manager who are responsible for the day to day management of the company and to take forward projects on behalf of the company. Trustees are aware of the vision of the company and how this is being achieved.

Both New and current trustees are invited and encouraged to attend a series of short training sessions to familiarise themselves with the charity and the context within which it operates. These sessions cover:

- Duties and Responsibilities of trustees
- Main documents which set out the operational framework for the charity
- Future plans and objectives

##### **Risk Management**

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.



## Objectives and Activities

The three main objectives:

1. To promote the benefit of the Inhabitants of Barne Barton and surrounding area without distinction of sex, sexual orientation, race or of political, religious or other opinions, by associating together the said inhabitants and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interest of social welfare for the recreation and leisure-time occupation with the object of improving the conditions of life for the said inhabitants.
2. To establish, or secure the establishment of, a Community Centre (hereinafter called 'the Centre') and to maintain and manage the same (whether alone or in co-operation with any local authority or other person or body) in furtherance of these objects.
3. To promote such other charitable purposes as may from time to time be determined.

Tamar View Community Complex (TVCC) is situated to the northern west of Plymouth in the neighbourhood of Barne Barton the area has at least 1900 dwellings and is one of the most deprived neighbourhoods in Plymouth and in the top 5 percent nationally (IMD 2019) and has 3 LSOA areas within its immediate area of operation. TVCC manages a number of buildings of which it owns the freehold on the Barne Baron estate. The buildings two of which were purchased and two built by TVCC provide for the needs of our residents, by the provision of such things as access to local shopping facilities, cash point, top up facilities for utilities, early years' nursery, youth club, church, training facilities, access to IT, keep fit classes, parent and toddler group, as well as providing facilities for the recreational and leisure time occupation of the residents of the area. The community centre and our resource centre act as key resources to facilitate a range of user-led activities creating opportunities for social, leisure and personal development such as the keep fit class, job club, parent and toddler group, and Church services and a Food Bank and Food Hub. The trustees, our General Manager and Centre Manager seek to maximise public benefit of all our available facilities and resources and are mindful of this as they seek to improve a range of services and activities available for our community.

## Strategic Report

### Charitable activities

Trustees work closely with both the General Manager and Centre Manager, all trustees are local residents so are aware of local issues in the community and can bring matters to the attention of the trust to help its response. Both the General Manager and Centre Manager as well as our two youth workers are also local residents which allows TVCC to be responsive at all levels within the community. Rooms within the centre and the Resource centre are available for hire and are used for the provision of activities and services. Such as the Youth Club, Food Bank, Food Hub, Veterans facilities which include a Drop in Advice service with Help 4 Heroes, a Pie and Mash night and other social events specifically for Veterans, Warm & Welcoming Space

### Other Activities

The improvements work for which £100K had been set aside were completed and the trustees have taken the opportunity to continue the improvements to the centre by improving the outside area by the installation of a decking area which has given a large flat usable area at the cost of £12.5K. Unfortunately, we suffered a small set back when a vehicle drove into the centre causing some major damage to the

entrance which has resulted in a large expenditure showing under Repairs of over £27K we are still awaiting the final payment from the insurance company to fully settle the insurance claim.

### **Future Plans**

We are in the process of setting up a 'Friends Group' for which we have a number of volunteers, these will be responsible for the running of the Food Hub, Toddler Group and other activities such as Bingo for both Children and Adults, running the Warm and Welcoming space. The group will be constituted in their own right with their own management committee and bank accounts.

### **Financial Review**

The charities income has decreased to £114,568 (2023 £159,671) showing we are showing an overall deficit of £65,570 due to the drop in income of £34,542 from donations and legacies, £13,745 in Rents and a large expenditure for Repairs.

### **Reserves policy**

The charity's policy is to maintain free reserves of £90,000 which is equivalent to approximately 6 months operating costs. Free reserves are those unrestricted reserves, that are not tied up in fixed assets. At present, the charity has reserves in excess of £111,000. The trustees will continue to monitor the level of reserves closely.

### **Trustees**

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

Susan Barnett  
Shane Jeffery  
Margaret Boadella  
Anthony Launce

### **Trustees' responsibilities statement**

The trustees, who are also the directors of Charity For Tamar View Community Complex Ltd for the purpose of company law, are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company Law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and

- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the trustee and signed on its behalf by:

  
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Susan Barnett  
Trustee

Date : 20/6/25.....



# TAMAR VIEW COMMUNITY COMPLEX LTD

## INDEPENDENT EXAMINER'S REPORT

FOR THE YEAR ENDED 30 SEPTEMBER 2024

**Independent Examiners Report to the trustees of Tamar View Community Centre Limited on the accounts for the period ended 30th September 2024**

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30th September 2024.

### Responsibilities and basis of report

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act).

### Independent Examiners Statement

I have completed my examination. I confirm that no material matters have come to my attention which gives me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mountain Top Accountants Limited  
3 Buckland House  
Plymouth  
PL6 5WR



Name: Benjamin Houston

Date: 23/6/2025



TAMAR VIEW COMMUNITY COMPLEX LTD

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 30 SEPTEMBER 2024

Recommended categories by activity	Notes	Unrestricted funds £	Restricted income funds £	Total Funds 2024 £	Total Funds 2023 £
Income and endowments from:					
Donations and legacies	2	50,816	-	50,816	85,358
Charitable activities	3	2,170	-	2,170	2,241
Investments	4	32,950	-	32,950	44,052
Other	5	28,632	-	28,632	28,020
Total		114,568	-	114,568	159,671
Expenditure on:					
Raising funds	6	8,267	-	8,267	6,067
Charitable activities	7	136,975	-	136,975	121,939
Other	9	24,232	10,664	34,896	36,130
Total		169,474	10,664	180,138	164,136
Net income/(expenditure)		(54,906)	(10,664)	(65,570)	(4,465)
Net movement in funds		(54,906)	(10,664)	(65,570)	(4,465)
Reconciliation of funds:					
Total funds brought forward		510,378	308,105	818,483	822,948
Total funds carried forward		455,472	297,441	752,913	818,483

# TAMAR VIEW COMMUNITY COMPLEX LTD

## BALANCE SHEET

FOR THE YEAR ENDED 30 SEPTEMBER 2024

Recommended categories by activity	Notes	Total Funds 2024 £	Total Funds 2023 £
Fixed assets			
Tangible assets	10	671,303	705,482
<b>Total fixed assets</b>		<b>671,303</b>	<b>705,482</b>
Current assets			
Debtors	11	5,376	1,961
Cash at bank and in hand	12	111,468	167,297
<b>Total current assets</b>		<b>116,844</b>	<b>169,258</b>
Creditors: amounts falling due within one year	13	18,185	23,998
<b>Net current assets/(liabilities)</b>		<b>98,659</b>	<b>145,260</b>
<b>Total assets less current liabilities</b>		<b>769,962</b>	<b>850,742</b>
Creditors: amounts falling due after one year	14	17,109	32,259
<b>Total net assets or liabilities</b>		<b>752,853</b>	<b>818,483</b>
<b>Funds of the Charity</b>			
Unrestricted funds	15	455,472	510,378
Restricted income funds	15	297,441	308,105
<b>Total funds</b>		<b>752,913</b>	<b>818,483</b>

For the year ended 30 September 2024 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476.

The trustees acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

These accounts have been prepared and delivered in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the trustees on ..... and signed on its behalf by:



Susan Barnett

Trustee

Date : 20/6/25 .....

# **TAMAR VIEW COMMUNITY COMPLEX LTD**

## **NOTES TO THE FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 30 SEPTEMBER 2024**

### **1. Accounting Policies**

The principal accounting policies adopted by the Charity, which is a public benefit entity, in the preparation of the accounts are as follows.

#### **1.1 Basis of preparation**

These accounts have been prepared under the historical cost convention, as modified by the inclusion of charitable properties and fixed asset investments and investment properties at valuation.

These accounts have been prepared in accordance with "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

These accounts are presented in pounds sterling and rounded to the nearest pound.

#### **1.2 Going concern**

The Trustees have prepared financial projections, taking into consideration the current economic conditions and have, at the time of approving these accounts, a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus they continue to adopt the going concern basis of accounting in preparing the accounts.

#### **1.3 Legacies**

Legacies are included in the SoFA when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.

#### **1.4 Government grants**

The charity has received government grants in the reporting period

#### **1.5 Contractual income and performance related grants**

This is only included in the SoFA once the charity has provided the related goods or services or met the performance related conditions.

#### **1.6 Donated goods**

Donated goods are measured at fair value (the amount for which the asset could be exchanged) unless impractical to do so.

Gifts in kind for use by the charity are included in the SoFA as income from donations when receivable.



- **a) Donated goods for distribution to beneficiaries**

The cost of any stock of goods donated for distribution to beneficiaries is deemed to be the fair value of those gifts at the time of their receipt and they are recognised on receipt. In the reporting period in which the stocks are distributed, they are recognised as an expense at the carrying amount of the stocks at distribution.

- **b) Donated goods for resale**

Donated goods for resale are measured at fair value on initial recognition, which is the expected proceeds from sale less the expected costs of sale, and recognised in 'Income from other trading activities' with the corresponding stock recognised in the balance sheet. On its sale the value of stock is charged against 'Income from other trading activities' and the proceeds from sale are also recognised as 'Income from other trading activities'.

- **c) Donated goods and services capitalised as Tangible fixed assets**

Goods donated for on-going use by a charity in carrying out its activities are recognised as tangible fixed assets with the corresponding gain recognised as income from donations within the SoFA.

## **1.7 Donated services and facilities**

Donated services and facilities are included in the SoFA when received at the value of the gift to the charity provided the value of the gift can be measured reliably.

Donated services and facilities that are consumed immediately are recognised as income with an equivalent amount recognised as an expense under the appropriate heading in the SoFA.

## **1.8 Income from charitable activities**

Income from charitable activities is recognised over the period to which the income relates. Concert fees are recognised at the date of the event. Membership fees are recognised over the period of the membership. Rent is recognised over the period to which it relates. Any amounts relating to future periods are deferred.

## **1.9 Investment income**

Dividends are included in the Statement of Financial Activities when they are declared at an amount which includes the tax credit recoverable from HM Revenue and Customs.

## **1.10 Other trading income**

Other trading income from non-charitable sources is recognised over the period to which it relates, Any relating to future periods is deferred.

## **1.11 Expenditure**

Expenditure is recognised when a present legal or constructive obligation exists at the balance sheet date as a result of a past event, it is probable that a transfer of economic benefits will be required to settle the obligation, and the amount can be estimated reliably. It is inclusive of VAT which cannot be

recovered.

Direct costs are those costs which directly attribute to its activities. Wages and salaries are allocated to direct costs based on an estimate of time spent on charitable activities by staff members.

Support costs include staff costs and are those which do not produce a direct output. Staff costs relate to specific activities and this is reflected in the allocation of payroll costs based on the percentage of time spent.

All costs, including governance costs, are allocated between the expenditure categories of the charity on a basis designed to reflect the use of the resource. Costs relating to a particular activity are charged directly; others are apportioned on an appropriate basis.

Support costs and overheads have been calculated by allocating staff time to the level of involvement in the various activities of the Charity.

### **1.12 Pensions**

The Charity makes contributions to defined contribution pension schemes through auto enrolment. These contributions are charged to the income and expenditure account in the year in which they become payable.

### **1.13 Taxation**

The organisation is a registered charity and has no liability to income tax or corporation tax on its charitable activities during the year.

Value added tax is accounted for on a cash basis.

### **1.14 Creditors**

The charity has creditors which are measured at settlement amounts less any trade discounts.

### **1.15 Provisions for liabilities**

A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date.

### **1.16 Financial instruments**

Charities preparing accounts normally measure a basic financial asset or basic financial liability on its initial recognition at the amount receivable or payable adjusted for any related transaction costs. However, if initially measured at fair value, transaction costs are not included in the measurement of financial assets or liabilities; instead, the transaction costs are treated as an expense. If extended credit is offered, the accounting treatment depends on those extended credit terms.

The subsequent measurement of financial assets and financial liabilities depends on their nature and settlement dates. The carrying amount must be calculated without any deduction for transaction costs that may be incurred on sale or disposal.

## 1.17 Fund accounting

Unrestricted funds are those funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes.

## 1.18 Tangible fixed assets

Tangible fixed assets, such as land and buildings, plant, vehicles and equipment, are held to provide an on-going economic benefit to a charity through their contribution, directly or indirectly, to the provision of goods or services by the charity.

Tangible fixed assets, other than freehold land, are stated at cost or valuation less depreciation and any provision for impairment. Depreciation is provided at rates calculated to write off the cost or valuation of fixed assets, less their estimated residual value, over their expected useful lives on the following basis:

Name	Rate (%)	Method
Office equipment and furniture	25%	reducing balance
Freehold property	2% + 5%	straight line

## 1.19 Stocks and work in progress

Stocks held for sale as part of non-charitable trade are measured at the lower cost or net realisable value.

Goods or services provided as part of a charitable activity are measured at net realisable value based on the service potential provided by items of stock.

## 1.20 Debtors

Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.

## 2. Income from Donations and Legacies

Analysis	Unrestricted funds	Total funds 2024	Total funds 2023
	£	£	£
Donation and gifts	35,098	35,098	34,458
General grants provided by Government/other charities	15,718	15,718	50,900
	<b>50,816</b>	<b>50,816</b>	<b>85,358</b>



### 3. Income from Charitable Activities

Analysis	Unrestricted funds	Total funds 2024	Total funds 2023
	£	£	£
Let-out of non-investment property	2,170	2,170	2,241
	<b>2,170</b>	<b>2,170</b>	<b>2,241</b>

### 4. Income from Investments

Analysis	Unrestricted funds	Total funds 2024	Total funds 2023
	£	£	£
Interest income	3,286	3,286	643
Rental and leasing income	29,664	29,664	43,409
	<b>32,950</b>	<b>32,950</b>	<b>44,052</b>

### 5. Other Income

Analysis	Unrestricted funds	Total funds 2024	Total funds 2023
	£	£	£
Other	28,632	28,632	28,020
	<b>28,632</b>	<b>28,632</b>	<b>28,020</b>

### 6. Expenditure on Raising Funds

Analysis	Total funds 2024	Total funds 2023
	£	£
Staging fundraising events	2,844	800
Support Costs	5,423	5,267
	<b>8,267</b>	<b>6,067</b>



## 7. Expenditure on Charitable Activities

	Total funds 2024	Total funds 2023
Analysis	£	£
Cost of services	2,487	1,769
Donations	817	980
Legal/professional fees	4,277	1,355
Wages and salaries	66,771	69,379
Staff costs	741	488
Other	3,503	3,902
Youth and other projects	1,655	966
Rates	314	2,293
Light and heat	14,521	10,886
Cleaning	1,851	1,790
Insurance	5,898	4,761
Repairs	26,737	16,283
Support Costs	7,403	7,087
	<b>136,975</b>	<b>121,939</b>

## 8. Support Costs

	Total funds 2024	Total funds 2023
Analysis	£	£
Advertising and marketing	2,434	277
Printing and stationery	306	895
Other	2,058	2,499
Telephone and Internet	4,433	4,722
Travel expenses	1,445	1,656
Staff welfare	170	485
<b>Governance Costs</b>		
Independent examiners fees	650	600
Accountants fees	1,330	1,220
	<b>12,826</b>	<b>12,354</b>

## 9. Other Expenditure

	Unrestricted funds	Restricted income funds	Total funds 2024	Total funds 2023
Analysis	£	£	£	£
Depreciation Charge for the Year - Computer Equipment	4,417	-	4,417	5,651
Depreciation Charge for the Year - Freehold Land & Buildings	19,815	10,664	30,479	30,479
	<b>24,232</b>	<b>10,664</b>	<b>34,896</b>	<b>36,130</b>

## 10. Tangible Fixed Assets

	Freehold Land & Buildings	Computer Equipment
	£	£
<b>10.1 Cost or valuation</b>		
At 01 October 2023	1,052,477	78,860
Additions	-	717
At 30 September 2024	<b>1,052,477</b>	<b>79,577</b>
<b>10.2 Depreciation and impairments</b>		
At 01 October 2023	363,950	61,905
Charge for the year	30,479	4,417
At 30 September 2024	<b>394,429</b>	<b>66,322</b>
<b>10.3 Net book value</b>		
At 01 October 2023	688,527	16,955
At 30 September 2024	<b>658,048</b>	<b>13,255</b>

## 11. Debtors: Amounts falling due within one year

	Total funds 2024	Total funds 2023
	£	£
Prepayments & accrued income	2,955	-
Other debtors	2,421	1,961
	<b>5,376</b>	<b>1,961</b>

## 12. Cash at bank and in hand

	Total funds 2024	Total funds 2023
Cash at bank and in hand	111,468	167,297
	<b>111,468</b>	<b>167,297</b>

## 13. Creditors: Amounts falling due within one year

	Total funds 2024	Total funds 2023
Bank loans and overdrafts	15,042	14,933
VAT control	-	6,700
Accruals and deferred income	2,969	-
Other creditors	174	2,365
	<b>18,185</b>	<b>23,998</b>

## 14. Creditors: Amounts falling due after one year

	Total funds 2024	Total funds 2023
	£	£
Bank loans and overdrafts	17,109	32,259
	<b>17,109</b>	<b>32,259</b>

## 15. Charity funds

### 15.1 Details of material funds held and movements during the CURRENT reporting period

Fund names	Fund balances brought forward	Income	Expenditure	Fund balances carried forward
	£	£	£	£
<b>Unrestricted funds</b>				
Unrestricted General Funds	297,448	114,568	160,422	251,594
Phase three build	212,930	-	-	212,930
<b>Restricted income funds</b>				
Food bank	9,052	-	9,052	-
Property and extensions	299,053	-	10,664	288,389
<b>Total</b>	<b>818,483</b>	<b>114,568</b>	<b>180,138</b>	<b>752,913</b>

### 15.2 Details of material funds held and movements during the PREVIOUS reporting period

Fund names	Fund balances brought forward	Income	Expenditure	Fund balances carried forward
	£	£	£	£
<b>Unrestricted funds</b>				
Unrestricted General Funds	300,301	149,271	152,124	297,448
Phase three build	212,930	-	-	212,930
<b>Restricted income funds</b>				
Property and extensions	309,717	-	10,664	299,053
Food bank	-	10,400	1,348	9,052
<b>Total</b>	<b>822,948</b>	<b>159,671</b>	<b>164,136</b>	<b>818,483</b>

## 16. Transactions with trustees and related parties

### 16.1 Trustee remuneration and benefits

None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity in the year (2023: £Nil)

## **16.2 Trustees' expenses**

No trustee expenses have been incurred in the year (2023: £Nil).

## **16.3 Transaction(s) with related parties**

There were no transactions with related parties in the year or in the previous year.

## **17. Average Number of Employees**

No employees received emoluments in excess of £60,000.

The average number of employees in the year was 6 (2023: 6).