

Felixstowe Lifeboat

England & Wales · Charity number 1082443

Details

Other names	FELIXSTOWE VOLUNTEER COAST PATROL AND RESCUE SERVICES
Status	Registered
Legal form	Other
Registered	2000-09-16
Register	View on the Charity Commission register

Contact

Address	9 Constable Road Felixstowe Suffolk IP11 7HL
Phone	0000
Email	johno@felixstowecoastpatrol.co.uk
Website	www.felixstowecoastpatrol.co.uk

Activities

Objects: TO PROTECT AND PRESERVE LIFE AT SEA BY THE PROVISION OF A VOLUNTEER COAST PATROL AND RESCUE SERVICE WITHIN THE RESORT OF FELIXSTOWE, ITS COASTLINE AND FROM AND INTO THE RIVERS ORWELL AND DEBDEN OR WHERESOEVER TASKED BY HM COASTGUARD

Activities: Water based patrol and rescue service

Classification

- **How:** Provides Human Resources
- **What:** General Charitable Purposes
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, The General Public/mankind

Geography

- **Area of benefit:** FELIXSTOWE
- Suffolk

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£53,057	£42,159	-	-
2024-03-31	£18,080	£34,021	-	-
2023-03-31	£14,600	£17,307	-	-
2022-03-31	£7,644	£19,647	-	-
2021-03-31	£61,269	£18,709	-	-

Trustees

Name	Role	Appointed
Christopher Pell		2024-07-18
Lee Frank Calver		2024-07-18
Marie Worley		2024-07-18
SIMON COMBER		

Felixstowe Lifeboat

England & Wales - Charity number 1082443

Accounts

FELIXSTOWE LIFEBOAT

(FORMERLY, FELIXSTOWE VOLUNTEER COAST PATROL RESCUE SERVICE)

FINACIAL STATEMENTS

For The Year Ended 31 March 2025

FELIXSTOWE LIFEBOAT

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FELIXSTOWE LIFEBOAT

TRUSTEES ANNUAL REPORT

For the year Ended 31 March 2025

The Trustees have pleasure in presenting their Report and the unaudited Financial Statements for the year ended 31 March 2025.

LEGAL STATUS.

The Felixstowe Lifeboat was registered as a charity (number 1082443) on 16 September 2000

Principal address	-	9 Constable Road Felixstowe, IP11 7HL
Bankers	-	Barclays Bank, Princes Street, Ipswich.
Solicitors	-	Fairstep, 18 Hamilton Road, Felixstowe.
Accountants	-	BWM, Castle Street, Liverpool.

The Trustees who served during the year were as follows;

John Brett

Simon Comber

Clive Garnham

Lee Calver

Marie Worley

Isabel Lelijveld

Christopher Pell

FELIXSTOWE LIFEBOAT

TRUSTEES ANNUAL REPORT

For the year Ended 31 March 2025

(continued)

Objectives

To protect and preserve life at sea by the provision of a volunteer coast patrol rescue service.

Organisational Structure

The trustees are responsible for promoting the image and aims of the service. The day-to-day operation in terms of conduct, administration, management and control of all affairs is vested in the Executive Committee. This Committee comprises of the Trustees plus no more than six volunteers from the service.

Relationship with Connected Charities.

No connections to other charities.

How the Trustees govern the Charity.

The Trustees govern the Charity by attendance at the quarterly Committee meetings.

Strategy adopted to meet Objectives

Funds are raised by the Charity together with donations from local individuals, Trusts and commercial organisations.

All monies raised and donated for and on behalf of the Service are used only for the purposes as agreed by the committee.

Policy on Reserves

The Charity currently has no policy on reserves.

FELIXSTOWE LIFEBOAT

TRUSTEES ANNUAL REPORT

For the year Ended 31 March 2025

(continued)

Investment Policy

The Charity currently has no policy on investments.

Grant making Policies

No charitable donations are made.

Risk Management

The Trustees have examined the principal areas of the Charity's operations and considered the major risks found in each of these areas. In the opinion of the Trustees, the Charity has established resources and review systems which under normal conditions should allow these risks to be mitigated to an acceptable level in its day-to-day operations. A continuing review of Health and Safety procedures has been maintained.

Responsibilities of the Trustees

The Charities Act requires the Trustees to prepare Financial Statements for each financial period which give a true and fair view of the state of affairs of the Charity at the end of the period and of the surplus or deficiency for the period then ended.

In preparing those Financial Statements, the Trustees are required to select suitable accounting policies, as described on page 7 and then apply them on a consistent basis, making judgements and statements that are prudent and reasonable. The Trustees must also prepare the Financial Statements on the going concern basis unless it is inappropriate to presume that the Charity will not continue.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and to enable them to ensure that the Financial Statements comply with the Charities Act 2011. The Trustees are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on behalf of the Trustees

S Comber
30th Aug 2025

Independent Examiner's Report to the Trustees of Felixstowe Lifeboat

We report on the Financial Statements of the Charity for the year ended 31 March 2025 set out on pages 5 to 8.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with our examination, no matter has come to my attention:

(1) which gives us reasonable cause to believe that, in any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Anita Mason ICAEW
BWM, 43 Castle Street,
Liverpool.

30th Aug 2025

FELIXSTOWE LIFEBOAT

STATEMENT OF FINANCIAL ACTIVITIES

For the year Ended 31 March 2025

	NOTE	2025	2024
		£	£
<u>INCOMING RESOURCES</u>			
Donations etc.		26,282	6,524
Fundraising		1,775	1,556
Grants		6,000	10,000
Sale of "Volunteer"		19,000	0
<u>TOTAL INCOMING RESOURCES</u>		53,057	18,080
<u>RESOURCES EXPENDED</u>			
New boat, engines, fittings & trailer		0	0
Direct Charitable Expenditure	3	35,980	33,343
Management and Administration Costs	4	6,179	680
<u>TOTAL RESOURCES EXPENDED</u>		<u>42,159</u>	<u>34,023</u>
<u>NET INCOMING RESOURCES FOR THE YEAR</u>		10,898	<u>(15,943)</u>
TOTAL FUNDS BROUGHT FORWARD AT 1 APRIL		18,099	29,644
TOTAL FUNDS BROUGHT FORWARD AT 31 MARCH		20,795	18,099

FELIXSTOWE LIFEBOAT

BALANCE SHEET

For the year Ended 31 March 2025

	NOTE	2025	2024
		£	£
<u>FIXED ASSETS</u>			
Motor Vessels and fittings	1(d)	10,012	13,349
Motor Vehicle		732	977
Equipment		683	910
	2	<u>11,427</u>	<u>15,836</u>
<u>CURRENT ASSETS</u>			
Cash in the Bank		20,795	18,099
<u>TOTAL ASSETS</u>		<u>32,222</u>	<u>33,935</u>
 REPRESENTED BY			
UNRESTRICTED FUNDS (Page 5)		<u><u>32,222</u></u>	<u><u>33,935</u></u>

Approved by the Trustees
and signed on their behalf by

S Comber
30th Aug 2025

FELIXSTOWE LIFEBOAT

NOTES TO THE FINACIAL STATEMENTS

For the year Ended 31 March 2025

1) ACCOUNTING POLICIES

Basis of Preparation

- (a) The Financial Statements have been prepared under the historical cost convention and in line with standard accounting practice for charities.
- (b) Income is recognised on a receipt's basis.
- (c) Expenditure is recognised in the year in which it is paid.
- (d) Fixed assets are stated at cost less depreciation.

Depreciation is provided on all tangible fixed assets at rates calculated to write off the cost of all assets evenly as follows;

Motor Vessels and Fittings	25% on reducing balance basis
Motor Vehicle	25% on reducing balance basis
Equipment	25% on reducing balance basis

2) FIXED ASSETS

	Motor Vessel <u>And Fittings</u>	Motor <u>Vehicle</u>	<u>Equipment</u>	<u>Total</u>
<u>Cost</u>	£	£	£	£
At 1 April 2024	13,349	977	910	15,236
Additions	0	0	0	0
At 31 March 2025	<u>13,349</u>	<u>977</u>	<u>910</u>	<u>15,236</u>
<u>Depreciation</u>				
At 1 April 2024	4,650	325	303	5,278
Charge for the year	3,337	245	227	3,809
<u>Net Book Value</u>				
At 31 March 2025	<u>10,012</u>	<u>732</u>	<u>683</u>	<u>11,427</u>

FELIXSTOWE LIFEBOAT

NOTES TO THE FINACIAL STATEMENTS

For the year Ended 31 March 2025 (Continued)

	<u>2025</u>	<u>2024</u>
3) <u>DIRECT CHARITABLE EXPENDITURE</u>		
Service and Repairs	12,916	17,234
Marina Berthing	2,650	0
PPE	750	2,350
Insurance (3c)	2,098	2,100
Fuel (3b)	3,275	3,503
Medicals	500	0
Fund raising expenditure	646	1,631
Web site & IT	669	197
Out Source Training	8,667	1,050
Depreciation	3,809	5,278
TOTAL	<u>35,980</u>	<u>33,343</u>
3c) A local company paid for our main insurances.		
4) <u>MANAGEMENT AND ADMINISTRATION</u>		
Postage and Stationery	241	0
Telephone / broadband	0	0
Professional fees	0	0
Rent	600	0
Business rates	135	130
Eleectricity	82	0
Cleaning	1,235	0
DBS checks	386	0
Subscriptions / membership	422	100
Sundry Expenses	3,078	448
Bank Fees	0	0
TOTAL	<u>6,179</u>	<u>678</u>

Felixstowe Lifeboat

England & Wales - Charity number 1082443

Accounts

FELIXSTOWE VOLUNTEER COAST PATROL RESCUE SERVICE

FINACIAL STATEMENTS

For The Year Ended 31 March 2021

FELIXSTOWE VOLUNTEER COAST PATROL RESCUE SERVICE

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FELIXSTOWE VOLUNTEER COAST PATROL RESCUE SERVICE

TRUSTEES ANNUAL REPORT

For the year Ended 31 March 2021

The Trustees have pleasure in presenting their Report and the unaudited Financial Statements for the year ended 31 March 2021.

LEGAL STATUS.

The Felixstowe Volunteer Coast Patrol Rescue Service was registered as a charity (number 1082443) on 16 September 2000.

Principal address	-	2 Darsham Close, Felixstowe, IP11 2YH
Bankers	-	Barclays Bank, Princes Street, Ipswich.
Solicitors	-	Fairstep, 18 Hamilton Road, Felixstowe.
Accountants	-	BWM, 43 Castle Street, Liverpool.

The Trustees who served during the year were as follows;

J Cresswell

S Comber

J Harvey

D Wright

John Brett

P Randle

T Edward

FELIXSTOWE VOLUNTEER COAST PATROL RESCUE SERVICE

TRUSTEES ANNUAL REPORT

For the year Ended 31 March 2021

(continued)

Objectives

To protect and preserve life at sea by the provision of a volunteer coast patrol rescue service.

Organisational Structure

The trustees are responsible for promoting the image and aims of the service. The day to day operation in terms of conduct, administration, management and control of all affairs is vested in the Executive Committee. This Committee comprises of the Trustees plus no more than six volunteers from the service.

Relationship with Connected Charities.

No connections to other charities.

How the Trustees govern the Charity.

The Trustees govern the Charity by attendance at the quarterly Committee meetings.

Strategy adopted to meet Objectives

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FELIXSTOWE VOLUNTEER COAST PATROL RESCUE SERVICE

TRUSTEES ANNUAL REPORT

For the year Ended 31 March 2021

(continued)

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Signed on behalf of the Trustees

S Comber

30th September 2021

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have not been met; or

(2) to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Anita Mason ICAEW
BWM, 43 Castle Street,
Liverpool.

20 August 2020

FELIXSTOWE VOLUNTEER COAST PATROL RESCUE SERVICE

STATEMENT OF FINANCIAL ACTIVITIES

For the year Ended 31 March 2021

	NOTE	2021	2020
		£	£
<u>INCOMING RESOURCES</u>			
Donations etc.		18,026	14,303
Insurance claim		0	7,068
Fundraising		1,137	1,723
PPE / uniform purchased by volunteers		0	766
Legacies		42,105	0
<u>TOTAL INCOMING RESOURCES</u>		61,268	23,860
<u>RESOURCES EXPENDED</u>			
New boat, engines, fittings & trailer		0	7,298
Direct Charitable Expenditure	3	23,412	24,570
Management and Administration Costs	4	2,170	1,032
<u>TOTAL RESOURCES EXPENDED</u>		<u>25,582</u>	<u>32,900</u>
<u>NET INCOMING RESOURCES FOR THE YEAR</u>		35,686	<u>(9,040)</u>
TOTAL FUNDS BROUGHT FORWARD AT 1 APRIL		2,824	1,802
TOTAL FUNDS BROUGHT FORWARD AT 31 MARCH		45,557	2,824

FELIXSTOWE VOLUNTEER COAST PATROL RESCUE SERVICE

BALANCE SHEET

For the year Ended 31 March 2021

	NOTE	2021	2020
		£	£
<u>FIXED ASSETS</u>			
Motor Vessels and fittings	1(d)	18,599	24,798
Motor Vehicle		1,302	1,736
Equipment		1,213	1,617
	2	<u>21,114</u>	<u>28,151</u>
<u>CURRENT ASSETS</u>			
Cash in the Bank		45,557	2,824
<u>TOTAL ASSETS</u>		<u>66,671</u>	<u>30,975</u>
 REPRESENTED BY			
UNRESTRICTED FUNDS (Page 5)		<u>30,975</u>	<u>32,038</u>

Approved by the Trustees
and signed on their behalf by

S Comber
28th January 2022

FELIXSTOWE VOLUNTEER COAST PATROL RESCUE SERVICE

NOTES TO THE FINACIAL STATEMENTS

For the year Ended 31 March 2020

1) ACCOUNTING POLICIES

Basis of Preparation

- (a) The Financial Statements have been prepared under the historical cost convention and in line with standard accounting practice for charities.
- (b) Income is recognised on a receipt's basis.
- (c) Expenditure is recognised in the year in which it is paid.
- (d) Fixed assets are stated at cost less depreciation.

Depreciation is provided on all tangible fixed assets at rates calculated to write off the cost of all assets evenly as follows;

Motor Vessels and Fittings	25% on reducing balance basis
Motor Vehicle	25% on reducing balance basis
Equipment	25% on reducing balance basis

2) FIXED ASSETS

	Motor Vessel <u>And Fittings</u>	Motor <u>Vehicle</u>	<u>Equipment</u>	<u>Total</u>
<u>Cost</u>	£	£	£	£
At 1 April 2020	24,798	1,736	1,617	28,151
Additions	0	0	0	0
At 31 March 2021	<u>24,798</u>	<u>1,736</u>	<u>1,617</u>	<u>28,151</u>
<u>Depreciation</u>				
At 1 April 2020	8,266	578	539	9,383
Charge for the year	6,199	434	404	7,037
<u>Net Book Value</u>				
At 31 March 2020	<u>18,599</u>	<u>1,302</u>	<u>1,213</u>	<u>21,114</u>

FELIXSTOWE VOLUNTEER COAST PATROL RESCUE SERVICE

NOTES TO THE FINANCIAL STATEMENTS

For the year Ended 31 March 2020

(Continued)

	<u>2021</u>	<u>2020</u>
3) <u>DIRECT CHARITABLE EXPENDITURE</u>		
Service and Repairs	13,718	11,122
PPE (helmets)	2,235	0
Insurance (3c)	0	3,606
Fuel (3b)	201	256
Service Medical Equipment	0	0
Fund raising expenditure	185	167
Web site	36	36
Depreciation	7,037	9,383
TOTAL	<u>23,412</u>	<u>24,570</u>
3b) East of England Co Op provided most of this year's fuel free of charge.		
3c) A local company paid for our insurances.		
4) <u>MANAGEMENT AND ADMINISTRATION</u>		
Postage and Stationery	89	45
Mobile Telephone	140	120
Professional fees	0	0
Business rates	489	0
RYA fees	672	299
Sundry Expenses	748	536
Bank Fees	32	32
TOTAL	<u>2,170</u>	<u>1,032</u>