



Trustees' Annual Report for the period

From 01/01/2024 **Period start date** **To 31/12/2024** **Period end date**

Charity name: Armenian Ministries

Charity registration number: 1082371

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The trustees shall hold the trust fund and its income upon trust to apply them for the following projects:</p> <ol style="list-style-type: none">1. To relieve poverty and to advance education by support and training to persons in need – in Armenia and elsewhere.2. To advance the Christian religion generally, and by offering training for ministers and publishing Christian literature in Armenia.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ol style="list-style-type: none">1. Poverty relief – humanitarian aid is given to destitute families and individuals, in the form of clothes, shoes, bedding, etc., sent out in containers from the UK. Winter fuel and food are bought locally and distributed to those considered most in need. Financial help is also given to poor families or individuals either on a regular basis or for one-off emergencies e.g. medical.2. Christian education and training. Summer camps are run throughout the summer and weekly clubs are held for children and young people to teach them and enable them to take part in crafts and sports. Bible teaching seminars are held for the general public as well as ladies' meetings. Christian literature is translated, published and distributed free of charge.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>The trustees confirm that they have had regard to the guidance issued by the Charity Commission on public benefit.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The charity uses a small proportion of the financial donations it receives to provide direct monetary assistance to help those individuals in Armenia living in extreme need. Primarily, this is to help with medical costs, house rents and utility bills. The majority of the remaining total funds allocated to the provision of help are used to purchase items such as food, personal hygiene supplies, and fuel for heating. The charity does not provide grants to other organisations.
Policy on social investment including program related investment	Para 1.38	Not applicable
Contribution made by volunteers	Para 1.38	Activities relating to sending aid containers from the UK to Armenia are done by volunteers in the UK. These activities include checking, sorting, itemising and packing donated goods. Transportation of goods within the UK from collection points to AM's warehouses is also done by volunteers. During 2024, two 40-foot containers of humanitarian aid, with an estimated value of nearly £300,000, were donated and sent to Armenia from the UK.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Poverty relief in the country of Armenia:</p> <ul style="list-style-type: none"> a) The provision of food parcels (bought in Armenia) to destitute families with young children, elderly or disabled people, with little or no income, and refugees from Nagorno-Karabakh. The food parcels are provided on a regular or on a one-off basis depending on need. On average, approximately 170 families per month were helped during the current year. b) The provision of medical assistance. During the current year, this has included financial contributions towards medical diagnosis costs (e.g. MRI scans), treatment for various conditions including cancer and auto-immune diseases, and various minor operations (e.g. hernia and pro-lapse repair). The charity also purchases medicines on a regular and one-off basis. c) Provision of winter fuel, including wood and contribution to electric and gas bills, to some families. In total, approximately 20 families were helped in this way during the winter period. d) Contributions towards house rent for a number of families and individuals living in desperate conditions, particularly to refugee families. e) Financial contribution towards <ul style="list-style-type: none"> 1. building a new home for a refugee family 2. re-roofing and connecting services (electricity, sanitation, etc) to the home of a disabled couple. f) Two 40-foot container loads of humanitarian aid have been sent from the UK and distributed in Armenia – including clothes, bedding, shoes, toiletries, toys, stationery, school bags and mobility equipment (all goods are new). <p>Christian training and work among children and young people in Armenia:</p> <ul style="list-style-type: none"> a) Over 400 children attended summer camps provided by the charity in Armenia, held at the charity's camp facility outside of Yerevan. The children attend the camps free of

		<p>charge, many of them coming from poor or destitute families or refugee families.</p> <p>b) The charity continued to produce, print and distribute free of charge (in Armenia) Christian books and booklets.</p>
--	--	--

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	The charity's objectives are to provide relief, medical help and other life preserving necessities to as many people as possible within its sphere of operations and its financial means, after the provision of reserves (see section on reserves). The trustees are satisfied that the charity has successfully achieved these objectives over the last twelve months.
Performance of fundraising activities against objectives set	Para 1.41	Not applicable as the charity does not carry out fundraising activities.
Investment performance against objectives	Para 1.41	Not applicable
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity remains financially resilient and able to maintain support to Armenia. For a narrative of 2024 income, expenditure and operational context, see the Chairman's Statement included with the accounts. The trustees continue to monitor exchange-rate volatility and seasonal winter pressures when planning spend and transfers.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<p>The trustees endeavour to ensure that the charity has a cash reserve to cover general running costs and provide financial support, to those it has committed to help, for a number of months. A variety of trigger levels are employed to indicate when the charity's finances are approaching the reserve level. In addition, the charity keeps in reserve an amount of money to act as a deposit to purchase a warehouse in the UK to process and store humanitarian aid goods.</p> <p>Given the turbulent world we live in, our reserves provide the ability to react quickly with the provision of our services where it is needed most in ever changing operating conditions. Given that the current uncertain political in Armenia could trigger an increased aid requirement, the trustees regard it as important to hold modest levels of reserves to preserve our responsiveness.</p>
Amount of reserves held	Para 1.22	£235,000
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	The charity is not in deficit
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None identified

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The charity's funding continues to come mainly through donations from individual supporters or churches. No public fundraising activities or events are conducted, rather reports are made to supporters via the charity's quarterly newsletter and talks to church groups.
Investment policy and objectives including any social investment policy adopted	Para 1.46	Not applicable
		The charity maintains a Risk Management

A description of the principal risks facing the charity	Para 1.46	Policy and a Risk Register which is reviewed annually. In addition, regular health and safety assessments are conducted of the charity's activities and reviewed by the trustees. No significant or notable risks have been identified by the trustees.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Trust governed by Trust Deed
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Every trustee is appointed by resolution of the trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Working proportionately, the charity does not have a specific policy for the selection and induction of trustees. The absence of a policy does not mean there is not due process. In practice, when a trustee position comes up, trustees have historically been selected from those who have volunteered for the charity in the past or are well known to the trustees. As such, previous incoming trustees have not required detailed induction. The trustees continue to review this process and will implement a policy if the current process becomes insufficient.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Not applicable. The charity has a flat organisational structure of trustees. There are no sub committees or hierarchy. All decisions are made by the trustees.
Relationship with any related parties	Para 1.51	The charity conducts a number of its activities through its partner in Armenia, Shoghik Non-Governmental Organisation. This relationship enables the charity to achieve some of its objectives in Armenia which it would not otherwise be able to do. To ensure accountability to the charity, a number of the charity's trustees maintain regular direct involvement in the day to day

		<p>activities of Shoghik NGO and one of the charity's trustees is on its trust board. The primary areas in which this relationship is necessary are:</p> <ul style="list-style-type: none"> Shoghik NGO is the official recipient of containers of aid that are sent from the UK to Armenia and is accountable to the Armenian authorities for the distribution of the goods. Children's camps are administered and coordinated by Shoghik NGO. The local workers in Armenia who carry out the tasks on behalf of the charity, are employees of Shoghik and support to them is channelled through Shoghik NGO.
Other		

Reference and Administrative details

Charity name	Armenian Ministries
Other name the charity uses	
Registered charity number	1082371
Charity's principal address	78 Sherwood Drive Spalding Lincolnshire PE11 1QP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr R Chamberlain	Chairman		Trustee resolution
2	Mr R Lankey			Trustee resolution
3	Dr M Harrison	Treasurer		
4	Dr P Harrison	Secretary		Trustee resolution
5	Mrs S Pambakian			Trustee resolution
6				

Corporate trustees – names of the directors at the date the report was approved

Director name		
Not applicable		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
--------------	-----------------------------------	--

Dr M Harrison		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not applicable
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
-----------------	------	---------

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Not applicable


Other optional information

Not applicable

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Perouz Harrison	
Position (eg Secretary, Chair, etc)	Secretary	
Date	21/10/2025	

CHAIRMAN'S STATEMENT – year ended 31st December 2024

The financial statements for Armenian Ministries show a solid year of service and stewardship in a challenging context. Total assets increased to £651,717 (2023: £614,158), driven by an excess of receipts over payments of £37,560 (2023: £17,751). Cash at bank closed at £381,312 (2023: £339,733), strengthening our capacity to respond quickly to need.

Income from gifts and donations was broadly level at £339,846 (2023: £343,606). We are grateful to supporters whose consistent giving underpinned the work throughout the year; bank interest rose to £6,500, modestly offsetting inflationary and currency pressures.

On expenditure, our direct financial support to Armenia, including regular transfers to operate aid, church and children's ministries, was £218,000 (2023: £236,000). Targeted aid outlays increased to £14,420 (2023: £9,836), reflecting intensified winter needs and demand. Container-related costs reduced to £25,530 (2023: £35,521) as we adapted shipping volumes and methods to new constraints.

Those operational realities sat alongside regulatory shifts: Armenia's restriction to brand new, unused items and tighter UK export rules required us to overhaul our sorting, labelling and recording systems. By God's grace that pipeline is working well and goods are being distributed from Yerevan.

The impact on the ground remained the heart of the year. Two months of children's camps welcomed ~60 children each week with daily devotions and follow-up through village and city Bible clubs; we rejoiced to see children profess faith and families engaged with Scripture. Literature distribution continued at pace. Ongoing autumn and winter '24 ministries included men's fellowship, extensive wood deliveries for heating, and sustained household support—alongside pastoral care for refugees and families facing trauma and illness.

As trustees we continue to monitor risk carefully, especially exchange-rate volatility, to protect aid delivery and plan prudently. The trustees reviewed 2024 trends late in the year, noting the softening GBP/AMD rate and the seasonal rise in winter aid, and will keep budgets under close review.

In summary, 2024 combined steady income, disciplined spending and adaptive logistics with clear spiritual and humanitarian impact. The strengthened year-end cash position is intentional resilience so that we can respond rapidly to urgent needs, absorb currency swings and maintain commitments to our local team and the people we serve.

On behalf of the trustees, thank you to every donor, volunteer, church partner and prayer supporter in the UK and Armenia. Your faithfulness enables ours. Yours in Him alone.

Robert Chamberlain

Chairman

ARMENIAN MINISTRIES

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED
31 DECEMBER 2024**

I have prepared the enclosed financial statements in accordance with the Historic Cost Convention from the books and records produced to me, together with information and explanations received. I certify the the results shown are in accordance therewith.

12/6/2025



John L Hayes A.C.E.A.
" The Almonds "
89 Upwood Road
Bury
Cambs
PE26 2PE

ARMENIAN MINISTRIES

BALANCE SHEET AS AT 31 DECEMBER 2024

	2024	2023
FIXED ASSETS		
As per schedule	270,405.00	274,425.00
CURRENT ASSETS		
Cash at Bank	381,312.40	339,732.84
	<u>£651,717.40</u>	<u>£614,157.84</u>
REPRESENTED BY:-		
APPEAL FUND		
Balance brought forward	614,157.84	596,406.64
Excess of Receipts over Payments	37,559.56	17,751.20
	<u>£651,717.40</u>	<u>£614,157.84</u>

ARMENIAN MINISTRIES

FIXED ASSETS AS AT 31 DECEMBER 2024

	Opening WDV	Added	Sold	Depreciated	Closing WDV
Yerevan headquarters	200000.00				200000.00
Property - Campsite	50000.00				50000.00
Hyundai Tucson	11500.00			2500.00	9000.00
Ford minibus	3600.00			600.00	3000.00
Toyota Hilux pickup	2200.00			400.00	1800.00
Mercedes bus	1130.00			200.00	930.00
Mercedes minibus	700.00			140.00	560.00
Kia Car	1500.00	0.00		300.00	1200.00
Bed	450.00			90.00	360.00
Electric wood cutter	230.00			40.00	190.00
Laptop tablets	180.00	0.00		40.00	140.00
Wood meeting chair	185.00			35.00	150.00
Laptop computer	170.00			35.00	135.00
Office Equipment	270.00	276.94		56.94	490.00
Stackable chairs	110.00			20.00	90.00
Mixed Tables	105.00			20.00	85.00
Computer Equipment	720.00	731.92		291.92	1160.00
Washing machine	90.00			20.00	70.00
Cooker	90.00			20.00	70.00
Dishwasher	80.00			20.00	60.00
Warehouse Equipment	100.00			0.00	100.00
Desktop computer	70.00			15.00	55.00
Easy chair	65.00			15.00	50.00
Computer printer	60.00			15.00	45.00
Low cupboard	60.00			15.00	45.00
Swimming pool	60.00			15.00	45.00
Sound system	60.00			15.00	45.00
Wheeled trolleys	45.00			5.00	40.00
Mobile heater	45.00			5.00	40.00
Computer screen	40.00			5.00	35.00
Fridge Freezer	35.00			5.00	30.00
Carried forward	273950.00	1008.86	0.00	4938.86	270020.00

ARMENIAN MINISTRIES
FIXED ASSETS AS AT 31 DECEMBER 2024

Brought forward	273950.00	1008.86	0.00	4938.86	270020.00
Settee	35.00			5.00	30.00
Filing cabinet	30.00			5.00	25.00
Ladder	30.00			5.00	25.00
Large table	30.00			5.00	25.00
Car Trailer	50.00			10.00	40.00
Food processor	30.00			5.00	25.00
Petrol strimmer	20.00			5.00	15.00
Water cooler	20.00			5.00	15.00
Chain saw	20.00			5.00	15.00
Projector	150.00			30.00	120.00
Wheelbarrow	15.00			5.00	10.00
Piano	10.00			0.00	10.00
Laser printer	35.00			5.00	30.00
	<u>274425.00</u>	<u>1008.86</u>	<u>0.00</u>	<u>5028.86</u>	<u>270405.00</u>

ARMENIAN MINISTRIES

APPEAL FUND FOR THE YEAR ENDED 31 DECEMBER 2024

	2024	2023
RECEIPTS		
Gifts and Donations	339,845.90	343,606.14
Printing Books	0.00	5,229.00
Recycling	13.06	181.22
Bank Interest	6,499.96	4,566.94
	<u>346,358.92</u>	<u>353,583.30</u>
PAYMENTS		
Support		
Aid	14,420.33	9,835.50
Armenia	218,000.00	236,000.00
Bibles	0.00	3,340.00
Missionary Service Fees	<u>34,519.82</u>	<u>34,004.41</u>
	266,940.15	283,179.51
Travel to Armenia		
Fuel and Motor Expenses	924.36	1,078.88
Hotels, etc	653.94	96.05
Tickets	<u>3,887.74</u>	<u>3,579.81</u>
	5,466.04	4,754.74
Container Expenses		
Administration	414.66	504.28
Rent and Storage	9,753.80	9,146.15
Shipping	11,850.00	21,700.00
Houskeeping	33.68	52.23
Transport	1,233.76	2,615.68
Utilities	<u>1,194.36</u>	<u>1,502.54</u>
	25,530.26	35,520.88
Maintenance		
	509.47	106.00
PR		
Newsletter	1,186.88	1,199.68
Phone,internet,etc	516.82	394.21
Postage	<u>1,420.91</u>	<u>1,445.44</u>
	3,124.41	3,039.33
Carried Forward	301,570.33	326,600.46

ARMENIAN MINISTRIES

APPEAL FUND FOR THE YEAR ENDED 31 DECEMBER 2024

Brought Forward		301,570.33		326,600.47
Administration				
Accountant	350.00		325.00	
Office	<u>851.91</u>		<u>790.39</u>	
		1,201.91		1,115.39
Other Costs				
Bank Charges	511.10		821.35	
Insurance	<u>487.16</u>		<u>515.16</u>	
		998.26		1,336.81
Depreciation		5,028.86		6,779.44
		<u>308,799.56</u>		<u>335,832.10</u>
Excess of Receipts over Payments		<u>37,559.56</u>		<u>17,751.20</u>



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

ARMENIAN MINISTRIES

On accounts for the year
ended

31 DECEMBER 2024

Charity no
(if any)

1082371

Set out on pages

1 to 5

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

12/6/2025

Name:

IAN LAWRENCE HAKES

Relevant professional
qualification(s) or body
(if any):

A.C.E.A.

Address:

"THE ALMONDS", 89 UPWOOD ROAD
BURY, HUNTINGDON
CAMBS PE26 2PE

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

