

ARMENIAN MINISTRIES

England & Wales - Charity number 1082371

Details

Status Registered

Legal form Other

Registered 2000-09-11

Register [View on the Charity Commission register](#)

Contact

Address 26 Olivette Crescent
Thirsk
North Yorkshire
YO7 1TZ

Phone 07763623520

Email enquiries@armenianministries.org.uk

Website www.armenianministries.org.uk

Activities

Objects: (1) TO RELIEVE POVERTY AND ADVANCE EDUCATION BY OFFERING SUPPORT AND TRAINING TO PERSONS IN NEED IN ARMENIA AND ELSEWHERE(2) TO ADVANCE THE CHRISTIAN RELIGION GENERALLY AND BY OFFERING TRAINING TO MINISTERS AND TRANSLATING AND PUBLISHING CHRISTIAN LITERATURE INTO ARMENIAN

Activities: 1. Humanitarian aid relief - providing money to destitute families, medical assistance, wood and winter fuel and food2. Sending humanitarian aid relief to Armenia in containers from the UK and elsewhere3 To advance the Christian religion and education by providing children with clubs and also publishing Christian literature

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Defined Groups

Geography

- **Area of benefit:** IN ARMENIA AND ELSEWHERE
- Armenia
- Lincolnshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£346,359	£303,771	-	-
2023-12-31	£353,583	£335,832	-	-
2022-12-31	£307,190	£269,561	-	-
2021-12-31	£288,056	£164,233	-	-
2020-12-31	£248,174	£124,648	-	-

Trustees

Name	Role	Appointed
ROBERT CHAMBERLAIN	Chair	2011-05-27
Dr MICHAEL HARRISON		2000-06-27
Dr PEROUZ HARRISON		
ROBERT LANKEY		
Sona Pambakian		2012-10-13

ARMENIAN MINISTRIES

England & Wales - Charity number 1082371

Accounts



Trustees' Annual Report for the period

From 01/01/2024 Period start date To 31/12/2024 Period end date

Charity name: Armenian Ministries

Charity registration number: 1082371

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The trustees shall hold the trust fund and its income upon trust to apply them for the following projects: <ol style="list-style-type: none">1. To relieve poverty and to advance education by support and training to persons in need – in Armenia and elsewhere.2. To advance the Christian religion generally, and by offering training for ministers and publishing Christian literature in Armenia.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ol style="list-style-type: none">1. Poverty relief – humanitarian aid is given to destitute families and individuals, in the form of clothes, shoes, bedding, etc., sent out in containers from the UK. Winter fuel and food are bought locally and distributed to those considered most in need. Financial help is also given to poor families or individuals either on a regular basis or for one-off emergencies e.g. medical.2. Christian education and training. Summer camps are run throughout the summer and weekly clubs are held for children and young people to teach them and enable them to take part in crafts and sports. Bible teaching seminars are held for the general public as well as ladies' meetings. Christian literature is translated, published and distributed free of charge.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees confirm that they have had regard to the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The charity uses a small proportion of the financial donations it receives to provide direct monetary assistance to help those individuals in Armenia living in extreme need. Primarily, this is to help with medical costs, house rents and utility bills. The majority of the remaining total funds allocated to the provision of help are used to purchase items such as food, personal hygiene supplies, and fuel for heating. The charity does not provide grants to other organisations.
Policy on social investment including program related investment	Para 1.38	Not applicable
Contribution made by volunteers	Para 1.38	Activities relating to sending aid containers from the UK to Armenia are done by volunteers in the UK. These activities include checking, sorting, itemising and packing donated goods. Transportation of goods within the UK from collection points to AM's warehouses is also done by volunteers. During 2024, two 40-foot containers of humanitarian aid, with an estimated value of nearly £300,000, were donated and sent to Armenia from the UK.
Other		

Achievements and Performance

	SORP reference	
<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>Poverty relief in the country of Armenia:</p> <ul style="list-style-type: none"> a) The provision of food parcels (bought in Armenia) to destitute families with young children, elderly or disabled people, with little or no income, and refugees from Nagorno-Karabakh. The food parcels are provided on a regular or on a one-off basis depending on need. On average, approximately 170 families per month were helped during the current year. b) The provision of medical assistance. During the current year, this has included financial contributions towards medical diagnosis costs (e.g. MRI scans), treatment for various conditions including cancer and auto-immune diseases, and various minor operations (e.g. hernia and pro-lapse repair). The charity also purchases medicines on a regular and one-off basis. c) Provision of winter fuel, including wood and contribution to electric and gas bills, to some families. In total, approximately 20 families were helped in this way during the winter period. d) Contributions towards house rent for a number of families and individuals living in desperate conditions, particularly to refugee families. e) Financial contribution towards <ul style="list-style-type: none"> 1. building a new home for a refugee family 2. re-roofing and connecting services (electricity, sanitation, etc) to the home of a disabled couple. f) Two 40-foot container loads of humanitarian aid have been sent from the UK and distributed in Armenia – including clothes, bedding, shoes, toiletries, toys, stationery, school bags and mobility equipment (all goods are new). <p>Christian training and work among children and young people in Armenia:</p> <ul style="list-style-type: none"> a) Over 400 children attended summer camps provided by the charity in Armenia, held at the charity's camp facility outside of Yerevan. The children attend the camps free of

		<p>charge, many of them coming from poor or destitute families or refugee families.</p> <p>b) The charity continued to produce, print and distribute free of charge (in Armenia) Christian books and booklets.</p>
--	--	--

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	The charity's objectives are to provide relief, medical help and other life preserving necessities to as many people as possible within its sphere of operations and its financial means, after the provision of reserves (see section on reserves). The trustees are satisfied that the charity has successfully achieved these objectives over the last twelve months.
Performance of fundraising activities against objectives set	Para 1.41	Not applicable as the charity does not carry out fundraising activities.
Investment performance against objectives	Para 1.41	Not applicable
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity remains financially resilient and able to maintain support to Armenia. For a narrative of 2024 income, expenditure and operational context, see the Chairman's Statement included with the accounts. The trustees continue to monitor exchange-rate volatility and seasonal winter pressures when planning spend and transfers.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<p>The trustees endeavour to ensure that the charity has a cash reserve to cover general running costs and provide financial support, to those it has committed to help, for a number of months. A variety of trigger levels are employed to indicate when the charity's finances are approaching the reserve level. In addition, the charity keeps in reserve an amount of money to act as a deposit to purchase a warehouse in the UK to process and store humanitarian aid goods.</p> <p>Given the turbulent world we live in, our reserves provide the ability to react quickly with the provision of our services where it is needed most in ever changing operating conditions. Given that the current uncertain political in Armenia could trigger an increased aid requirement, the trustees regard it as important to hold modest levels of reserves to preserve our responsiveness.</p>
Amount of reserves held	Para 1.22	£235,000
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	The charity is not in deficit
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None identified

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The charity's funding continues to come mainly through donations from individual supporters or churches. No public fundraising activities or events are conducted, rather reports are made to supporters via the charity's quarterly newsletter and talks to church groups.
Investment policy and objectives including any social investment policy adopted	Para 1.46	Not applicable
		The charity maintains a Risk Management

A description of the principal risks facing the charity	Para 1.46	Policy and a Risk Register which is reviewed annually. In addition, regular health and safety assessments are conducted of the charity's activities and reviewed by the trustees. No significant or notable risks have been identified by the trustees.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Trust governed by Trust Deed
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Every trustee is appointed by resolution of the trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Working proportionately, the charity does not have a specific policy for the selection and induction of trustees. The absence of a policy does not mean there is not due process. In practice, when a trustee position comes up, trustees have historically been selected from those who have volunteered for the charity in the past or are well known to the trustees. As such, previous incoming trustees have not required detailed induction. The trustees continue to review this process and will implement a policy if the current process becomes insufficient.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Not applicable. The charity has a flat organisational structure of trustees. There are no sub committees or hierarchy. All decisions are made by the trustees.
Relationship with any related parties	Para 1.51	The charity conducts a number of its activities through its partner in Armenia, Shoghik Non-Governmental Organisation. This relationship enables the charity to achieve some of its objectives in Armenia which it would not otherwise be able to do. To ensure accountability to the charity, a number of the charity's trustees maintain regular direct involvement in the day to day

		<p>activities of Shoghik NGO and one of the charity's trustees is on its trust board. The primary areas in which this relationship is necessary are:</p> <ul style="list-style-type: none"> • Shoghik NGO is the official recipient of containers of aid that are sent from the UK to Armenia and is accountable to the Armenian authorities for the distribution of the goods. • Children's camps are administered and coordinated by Shoghik NGO. • The local workers in Armenia who carry out the tasks on behalf of the charity, are employees of Shoghik and support to them is channelled through Shoghik NGO.
Other		

Reference and Administrative details

Charity name	Armenian Ministries
Other name the charity uses	
Registered charity number	1082371
Charity's principal address	78 Sherwood Drive Spalding Lincolnshire PE11 1QP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr R Chamberlain	Chairman		Trustee resolution
2	Mr R Lankey			Trustee resolution
3	Dr M Harrison	Treasurer		
4	Dr P Harrison	Secretary		Trustee resolution
5	Mrs S Pambakian			Trustee resolution
6				

Corporate trustees – names of the directors at the date the report was approved

Director name		
Not applicable		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
--------------	-----------------------------------	--

Dr M Harrison		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not applicable
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
-----------------	------	---------

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Not applicable


Other optional information

Not applicable

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Perouz Harrison	
Position (eg Secretary, Chair, etc)	Secretary	
Date	21/10/2025	

CHAIRMAN'S STATEMENT – year ended 31st December 2024

The financial statements for Armenian Ministries show a solid year of service and stewardship in a challenging context. Total assets increased to £651,717 (2023: £614,158), driven by an excess of receipts over payments of £37,560 (2023: £17,751). Cash at bank closed at £381,312 (2023: £339,733), strengthening our capacity to respond quickly to need.

Income from gifts and donations was broadly level at £339,846 (2023: £343,606). We are grateful to supporters whose consistent giving underpinned the work throughout the year; bank interest rose to £6,500, modestly offsetting inflationary and currency pressures.

On expenditure, our direct financial support to Armenia, including regular transfers to operate aid, church and children's ministries, was £218,000 (2023: £236,000). Targeted aid outlays increased to £14,420 (2023: £9,836), reflecting intensified winter needs and demand. Container-related costs reduced to £25,530 (2023: £35,521) as we adapted shipping volumes and methods to new constraints.

Those operational realities sat alongside regulatory shifts: Armenia's restriction to brand new, unused items and tighter UK export rules required us to overhaul our sorting, labelling and recording systems. By God's grace that pipeline is working well and goods are being distributed from Yerevan.

The impact on the ground remained the heart of the year. Two months of children's camps welcomed ~60 children each week with daily devotions and follow-up through village and city Bible clubs; we rejoiced to see children profess faith and families engaged with Scripture. Literature distribution continued at pace. Ongoing autumn and winter '24 ministries included men's fellowship, extensive wood deliveries for heating, and sustained household support—alongside pastoral care for refugees and families facing trauma and illness.

As trustees we continue to monitor risk carefully, especially exchange-rate volatility, to protect aid delivery and plan prudently. The trustees reviewed 2024 trends late in the year, noting the softening GBP/AMD rate and the seasonal rise in winter aid, and will keep budgets under close review.

In summary, 2024 combined steady income, disciplined spending and adaptive logistics with clear spiritual and humanitarian impact. The strengthened year-end cash position is intentional resilience so that we can respond rapidly to urgent needs, absorb currency swings and maintain commitments to our local team and the people we serve.

On behalf of the trustees, thank you to every donor, volunteer, church partner and prayer supporter in the UK and Armenia. Your faithfulness enables ours. Yours in Him alone.

Robert Chamberlain

Chairman

ARMENIAN MINISTRIES

FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

ARMENIAN MINISTRIES

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED
31 DECEMBER 2024**

I have prepared the enclosed financial statements in accordance with the Historic Cost Convention from the books and records produced to me, together with information and explanations received. I certify the the results shown are in accordance therewith.

12/6/2025



John L Hayes A.C.E.A.
" The Almonds "
89 Upwood Road
Bury
Cambs
PE26 2PE

ARMENIAN MINISTRIES

BALANCE SHEET AS AT 31 DECEMBER 2024

	2024	2023
FIXED ASSETS		
As per schedule	270,405.00	274,425.00
CURRENT ASSETS		
Cash at Bank	381,312.40	339,732.84
	<u>£651,717.40</u>	<u>£614,157.84</u>
REPRESENTED BY:-		
APPEAL FUND		
Balance brought forward	614,157.84	596,406.64
Excess of Receipts over Payments	37,559.56	17,751.20
	<u>£651,717.40</u>	<u>£614,157.84</u>

ARMENIAN MINISTRIES

FIXED ASSETS AS AT 31 DECEMBER 2024

	Opening WDV	Added	Sold	Depreciated	Closing WDV
Yerevan headquarters	200000.00				200000.00
Property - Campsite	50000.00				50000.00
Hyundai Tucson	11500.00			2500.00	9000.00
Ford minibus	3600.00			600.00	3000.00
Toyota Hilux pickup	2200.00			400.00	1800.00
Mercedes bus	1130.00			200.00	930.00
Mercedes minibus	700.00			140.00	560.00
Kia Car	1500.00	0.00		300.00	1200.00
Bed	450.00			90.00	360.00
Electric wood cutter	230.00			40.00	190.00
Laptop tablets	180.00	0.00		40.00	140.00
Wood meeting chair	185.00			35.00	150.00
Laptop computer	170.00			35.00	135.00
Office Equipment	270.00	276.94		56.94	490.00
Stackable chairs	110.00			20.00	90.00
Mixed Tables	105.00			20.00	85.00
Computer Equipment	720.00	731.92		291.92	1160.00
Washing machine	90.00			20.00	70.00
Cooker	90.00			20.00	70.00
Dishwasher	80.00			20.00	60.00
Warehouse Equipment	100.00			0.00	100.00
Desktop computer	70.00			15.00	55.00
Easy chair	65.00			15.00	50.00
Computer printer	60.00			15.00	45.00
Low cupboard	60.00			15.00	45.00
Swimming pool	60.00			15.00	45.00
Sound system	60.00			15.00	45.00
Wheeled trolleys	45.00			5.00	40.00
Mobile heater	45.00			5.00	40.00
Computer screen	40.00			5.00	35.00
Fridge Freezer	35.00			5.00	30.00
Carried forward	273950.00	1008.86	0.00	4938.86	270020.00

ARMENIAN MINISTRIES
FIXED ASSETS AS AT 31 DECEMBER 2024

Brought forward	273950.00	1008.86	0.00	4938.86	270020.00
Settee	35.00			5.00	30.00
Filing cabinet	30.00			5.00	25.00
Ladder	30.00			5.00	25.00
Large table	30.00			5.00	25.00
Car Trailer	50.00			10.00	40.00
Food processor	30.00			5.00	25.00
Petrol strimmer	20.00			5.00	15.00
Water cooler	20.00			5.00	15.00
Chain saw	20.00			5.00	15.00
Projector	150.00			30.00	120.00
Wheelbarrow	15.00			5.00	10.00
Piano	10.00			0.00	10.00
Laser printer	35.00			5.00	30.00
	<u>274425.00</u>	<u>1008.86</u>	<u>0.00</u>	<u>5028.86</u>	<u>270405.00</u>

ARMENIAN MINISTRIES

APPEAL FUND FOR THE YEAR ENDED 31 DECEMBER 2024

	2024	2023
RECEIPTS		
Gifts and Donations	339,845.90	343,606.14
Printing Books	0.00	5,229.00
Recycling	13.06	181.22
Bank Interest	6,499.96	4,566.94
	<u>346,358.92</u>	<u>353,583.30</u>
PAYMENTS		
Support		
Aid	14,420.33	9,835.50
Armenia	218,000.00	236,000.00
Bibles	0.00	3,340.00
Missionary Service Fees	34,519.82	34,004.41
	266,940.15	283,179.51
Travel to Armenia		
Fuel and Motor Expenses	924.36	1,078.88
Hotels, etc	653.94	96.05
Tickets	3,887.74	3,579.81
	5,466.04	4,754.74
Container Expenses		
Administration	414.66	504.28
Rent and Storage	9,753.80	9,146.15
Shipping	11,850.00	21,700.00
Houskeeping	33.68	52.23
Transport	1,233.76	2,615.68
Utilities	1,194.36	1,502.54
	25,530.26	35,520.88
Maintenance	509.47	106.00
PR		
Newsletter	1,186.88	1,199.68
Phone,internet,etc	516.82	394.21
Postage	1,420.91	1,445.44
	3,124.41	3,039.33
Carried Forward	301,570.33	326,600.46

ARMENIAN MINISTRIES

APPEAL FUND FOR THE YEAR ENDED 31 DECEMBER 2024

Brought Forward		301,570.33		326,600.47
Administration				
Accountant	350.00		325.00	
Office	<u>851.91</u>		<u>790.39</u>	
		1,201.91		1,115.39
Other Costs				
Bank Charges	511.10		821.35	
Insurance	<u>487.16</u>		<u>515.16</u>	
		998.26		1,336.81
Depreciation		5,028.86		6,779.44
		<u>308,799.56</u>		<u>335,832.10</u>
Excess of Receipts over Payments		<u>37,559.56</u>		<u>17,751.20</u>



Section A

Independent Examiner's Report

Report to the trustees/
members of

ARMENIAN MINISTRIES

On accounts for the year
ended

31 DECEMBER 2024

Charity no
(if any)

1082371

Set out on pages

1 to 5

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

[Signature]

Date:

12/6/2025

Name:

SEAN LAWRENCE HAYES

Relevant professional
qualification(s) or body
(if any):

A.C.E.A.

Address:

"THE ALMONDS", 89 UPWOOD ROAD
BURN, HUNTINGDON
CAMBS, PE26 2PE

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

NONE

ARMENIAN MINISTRIES

England & Wales - Charity number 1082371

Accounts



Trustees' Annual Report for the period

From 01/01/2023 Period start date To 31/12/2023 Period end date

Charity name: Armenian Ministries

Charity registration number: 1082371

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The trustees shall hold the trust fund and its income upon trust to apply them for the following projects: <ol style="list-style-type: none">1. To relieve poverty and to advance education by support and training to persons in need – in Armenia and elsewhere.2. To advance the Christian religion generally, and by offering training for ministers and publishing Christian literature in Armenia.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ol style="list-style-type: none">1. Poverty relief – humanitarian aid is given to destitute families and individuals, in the form of clothes, shoes, bedding, etc., sent out in containers from the UK. Winter fuel and food are bought locally and distributed to those considered most in need. Financial help is also given to poor families or individuals either on a regular basis or for one-off emergencies e.g. medical.2. Christian education and training. Summer camps are run throughout the summer and weekly clubs are held for children and young people to teach them and enable them to take part in crafts and sports. Bible teaching seminars are held for the general public as well as ladies' meetings. Christian literature is translated, published and distributed free of charge.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees confirm that they have had regard to the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The charity uses a small proportion of the financial donations it receives to provide direct monetary assistance to help those individuals in Armenia living in extreme need. Primarily, this is to help with medical costs, house rents and utility bills. The majority of the remaining total funds allocated to the provision of help are used to purchase items such as food, personal hygiene supplies, and fuel for heating. The charity does not provide grants to other organisations.
Policy on social investment including program related investment	Para 1.38	Not applicable
Contribution made by volunteers	Para 1.38	All activities carried out in the UK relating to sending aid containers from the UK to Armenia are done by volunteers in the UK. These include checking, sorting, itemising and packing donated goods. During 2023, four 40-foot containers of humanitarian aid, with an estimated value of £368,000, were donated and sent to Armenia from the UK.
Other		

Achievements and Performance

	SORP reference	
<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>Poverty relief in the country of Armenia:</p> <ul style="list-style-type: none"> a) The provision of food parcels (bought in Armenia) to destitute families with young children, elderly or disabled people, with little or no income, and refugees from Nagorno-Karabakh. The food parcels are provided on a regular or on a one-off basis depending on need. On average, approximately 120 families per month were helped during the current year until September. This figure increased dramatically to around 500 parcels per month during the last three months of the year, following the invasion and resulting plight of the refugees from Nagorno-Karabakh. b) The provision of medical assistance including paying for a number of minor operations for individuals. This has included assistance to provide cancer treatment and life-changing operations (e.g. hip). The charity also supplied medicines on a regular and one-off basis. c) Provision of winter fuel, including wood and contribution to electric bills, to some families. In total, approximately 50 families were helped in this way during the winter period. d) Contributions towards house rent for a number of families and individuals living in desperate conditions, particularly to refugee families. e) Four 40-foot container loads of humanitarian aid have been sent from the UK and distributed in Armenia – including new and second-hand clothes, bedding, shoes, toiletries, toys, mobility equipment and furniture. The two containers sent towards the end of the year were largely in response to the plight of the refugees from Nagorno-Karabakh. f) School bags (with contents) were provided to underprivileged children in two villages in Armenia. <p>Christian training and work among children and young people in Armenia:</p> <ul style="list-style-type: none"> a) Over 400 children attended summer camps provided by the charity in

		<p>Armenia, held at the charity's camp facility outside of Yerevan. The children attend the camps free of charge, many of them coming from poor or destitute families.</p> <p>b) The charity continued to produce, print and distribute free of charge Christian books and booklets. Secondly, the charity purchased 5,000 Armenian Bibles and 1,000 Armenian New Testaments for free distribution in Armenia. Thirdly, Armenian 'Words of Life' calendars, provided by Trinitarian Bible Society were also distributed.</p>
--	--	--

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	The charity's objectives are to provide relief, medical help and other life preserving necessities to as many people as possible within its sphere of operations and its financial mean, after the provision of reserves (see section on reserves). The trustees are satisfied that the charity has successfully achieved these objectives over the last twelve months.
Performance of fundraising activities against objectives set	Para 1.41	Not applicable as the charity does not carry out fundraising activities.
Investment performance against objectives	Para 1.41	Not applicable
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The latest financial statements of the charity are to the 31 st December 2023. The charity continues to demonstrate financial resilience, and its income has grown for the sixth year running, which by the end of 2023, was £307k, an increase of 14% compared to the previous year. The net assets of the charity at the end of the year also reflected the increase in income with a rise to £614k, with cash at bank of £339k. The financial strength of the charity has meant that it has not only been able to maintain, but continue the trend of the last few years, of increasing, the level of support to Armenia even with rising costs and the ongoing unfavourable exchange rate of Pound sterling to the Armenian Dram.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The trustees endeavour to ensure that the charity has a cash reserve to cover general running costs and provide financial support, to those it has committed to help, for a number of months. A variety of trigger levels are employed to indicate when the charity's finances are approaching the reserve level. In addition, the charity keeps in reserve an amount of money to act as a deposit to purchase warehouse in the UK to process and store humanitarian aid goods. During the current year, the trustee looked at potential properties but nothing suitable was found. Given the turbulent world we live in, our reserves provide the ability to react quickly with the provision of our services where it is needed most in ever changing operating conditions. Given that the current unrest in Armenia could trigger an increased aid requirement, the trustees regard it as important to hold modest levels of reserves to preserve our responsiveness.
Amount of reserves held	Para 1.22	£200,000
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	The charity is not in deficit
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None identified

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal		The charity's funding continues to come mainly through donations from individual supporters or churches. No public
-------------------------	--	--

sources of funds (including any fundraising)	Para 1.47	fundraising activities or events are conducted, rather reports are made to supporters via the charity's quarterly newsletter and talks to church groups.
Investment policy and objectives including any social investment policy adopted	Para 1.46	Not applicable
A description of the principal risks facing the charity	Para 1.46	The charity maintains a Risk Management Policy and a Risk Register which is reviewed annually. In addition, regular health and safety assessments are conducted of the charity's activities and reviewed by the trustees. No significant or notable risks have been identified by the trustees.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Trust governed by Trust Deed
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Every trustee is appointed by resolution of the trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Working proportionately, the charity does not have a specific policy for the selection and induction of trustees. The absence of a policy does not mean there is not due process. In practice, when a trustee position comes up, trustees have historically been selected from those who have volunteered for the charity in the past or are well known to the trustees. As such, previous incoming trustees have not required detailed induction. The trustees continue to review this process and will implement a policy if the current process becomes insufficient.
The charity's organisational structure and any wider network with which the	Para 1.51	Not applicable. The charity has a flat organisational structure of trustees. There are no sub committees or hierarchy. All decisions are made by the trustees.

charity works		
Relationship with any related parties	Para 1.51	<p>The charity conducts a number of its activities through its partner in Armenia, Shoghik Non-Governmental Organisation. This relationship enables the charity to achieve some of its objectives in Armenia which it would not otherwise be able to do. To ensure accountability to the charity, a number of the charity's trustees maintain regular direct involvement in the day to day activities of Shoghik NGO and one of the charity's trustees is on its trust board. The primary areas in which this relationship is necessary are:</p> <ul style="list-style-type: none"> • Shoghik NGO is the official recipient of containers of aid that are sent from the UK to Armenia, and is accountable to the Armenian authorities for the distribution of the goods. • Children's camps are administered and coordinated by Shoghik NGO. • The local workers in Armenia who carry out the tasks on behalf of the charity, are employees of Shoghik and support to them is channelled through Shoghik NGO.
Other		

Reference and Administrative details

Charity name	Armenian Ministries
Other name the charity uses	
Registered charity number	1082371
Charity's principal address	78 Sherwood Drive Spalding Lincolnshire PE11 1QP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr R Chamberlain	Chairman		Trustee resolution
2	Mr R Lankey			Trustee resolution
3	Dr M Harrison	Treasurer		
4	Dr P Harrison	Secretary		Trustee resolution
5	Mrs S Pambakian			Trustee resolution
6				

Corporate trustees – names of the directors at the date the report was approved

Director name		
Not applicable		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Dr M Harrison		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not applicable
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Not applicable


Other optional information

Not applicable

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Perouz Harrison	
Position (eg Secretary, Chair, etc)	Secretary	
Date	16/10/2024	

CHAIRMAN'S STATEMENT

The financial statements for Armenian Ministries to 31st December 2023 demonstrate another year where the charity has increased its support to those in need in Armenia.

We are delighted to report that gifts and donations increased by 14% and we would like to thank all our supporters who continue to enable the work to continue. Such giving enabled us to increase direct aid to Armenia by 37%. Our container shipping costs show a substantial increase in the accounts simply because we sent more containers, which in turn enabled us to provide considerably more relief in the form of clothing and other aid goods.

Consequently, the excess of receipts over payments decreased by 47% to £17,751. The finances of the charity continue to be monitored and managed by the Trustees continuously with diligence and in accordance with the requirements of the Charity Commission.

The assets of the charity grew by 3%, the majority of which represents cash balances. It is important to understand why it is prudent for us to demonstrate robust resilience with the charity's cash balances. We live in an uncertain world where economic or political events can have catastrophic consequences in a country such as Armenia. As a result, we need to be able to react, sometimes quickly, to provide substantial quantities of aid and be able to react to more regular variables such as exchange rate changes.

Robert Chamberlain

Chairman

ARMENIAN MINISTRIES

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED
31 DECEMBER 2023**

I have prepared the enclosed financial statements in accordance with the Historic Cost Convention from the books and records produced to me, together with information and explanations received. I certify the the results shown are in accordance therewith.

20 May 2024



John L Hayes A.C.E.A.
" The Almonds "
89 Upwood Road
Bury
Cams
PE26 2PE

ARMENIAN MINISTRIES
BALANCE SHEET AS AT 31 DECEMBER 2023

	2023	2022
FIXED ASSETS		
As per schedule	274,425.00	267,205.00
CURRENT ASSETS		
Cash at Bank	339,732.84	329,201.64
	<u>£614,157.84</u>	<u>£596,406.64</u>
REPRESENTED BY:-		
APPEAL FUND		
Balance brought forward	596,406.64	558,778.03
Excess of Receipts over Payments	17,751.20	37,628.61
	<u>£614,157.84</u>	<u>£596,406.64</u>

ARMENIAN MINISTRIES

FIXED ASSETS AS AT 31 DECEMBER 2023

	Opening				Closing
	WDV	Added	Sold	Depreciati	WDV
Yerevan headquarters	200000.00				200000.00
Property - Campsite	50000.00				50000.00
Hyundai Tucson	0.00	14745.00		3245.00	11500.00
Ford minibus	4500.00			900.00	3600.00
Toyota Hilux pickup	2720.00			520.00	2200.00
Mercedes bus	1410.00			280.00	1130.00
Mercedes minibus	890.00			190.00	700.00
Kia Car	1860.00			360.00	1500.00
Bed	560.00			110.00	450.00
Electric wood cutter	290.00			60.00	230.00
Laptop tablets	220.00			40.00	180.00
Box Trailer	270.00		745.56	(475.56)	0.00
Wood meeting chair	230.00			45.00	185.00
Laptop computer	210.00			40.00	170.00
Office Equipment	340.00			70.00	270.00
Stackable chairs	135.00			25.00	110.00
Mixed Tables	130.00			25.00	105.00
Computer Equipment	900.00			180.00	720.00
Washing machine	110.00			20.00	90.00
Cooker	110.00			20.00	90.00
Dishwasher	100.00			20.00	80.00
Warehouse Equipment	100.00			0.00	100.00
Desk	90.00			90.00	0.00
Bouncy castle	90.00			90.00	0.00
Desktop computer	90.00			20.00	70.00
Upright chair	85.00			85.00	0.00
Air conditioning system	80.00			80.00	0.00
Easy chair	80.00			15.00	65.00
Computer printer	70.00			10.00	60.00
Low cupboard	70.00			10.00	60.00
Swimming pool	70.00			10.00	60.00
Sound system	70.00			10.00	60.00
Wheeled trolleys	55.00			10.00	45.00
Mobile heater	55.00			10.00	45.00
Computer screen	50.00			10.00	40.00
Projector	50.00			50.00	0.00
Fridge Freezer	45.00			10.00	35.00
Child chair	45.00			45.00	0.00
Manual wood cutter	45.00			45.00	0.00
Carried forward	266225.00	14745.00	745.56	6274.44	273950.00

ARMENIAN MINISTRIES
FIXED ASSETS AS AT 31 DECEMBER 2023

Brought forward	266225.00	14745.00	745.56	6274.44	273950.00
Settee	45.00			10.00	35.00
Medium table	40.00			40.00	0.00
Filing cabinet	40.00			10.00	30.00
Blue meeting chair	40.00			40.00	0.00
Office chair	40.00			40.00	0.00
Ladder	35.00			5.00	30.00
Large table	35.00			5.00	30.00
Small table	35.00			35.00	0.00
Low table	35.00			35.00	0.00
Car Trailer	50.00			0.00	50.00
Food processor	35.00			5.00	30.00
Tall cupboard	35.00			35.00	0.00
Fan	30.00			30.00	0.00
Petrol strimmer	25.00			5.00	20.00
Stool (small)	25.00			25.00	0.00
Water cooler	25.00			5.00	20.00
Chain saw	25.00			5.00	20.00
Bedside cupboard	20.00			20.00	0.00
Projector	200.00			50.00	150.00
Sideboard	25.00			25.00	0.00
Tablet	15.00			15.00	0.00
Wheelbarrow	15.00			0.00	15.00
Set of speakers	10.00			10.00	0.00
Air compressor	5.00			5.00	0.00
Piano	10.00			0.00	10.00
Video Recorder	5.00			5.00	0.00
TV	5.00			5.00	0.00
Book binder	5.00			5.00	0.00
Corner chair set	5.00			5.00	0.00
Wardrobe	5.00			5.00	0.00
Lectern	5.00			5.00	0.00
Food weighing scales	5.00			5.00	0.00
Battery charger	5.00			5.00	0.00
Laser printer	45.00			10.00	35.00
	<u>267205.00</u>	<u>14745.00</u>	<u>745.56</u>	<u>6779.44</u>	<u>274425.00</u>

ARMENIAN MINISTRIES

APPEAL FUND FOR THE YEAR ENDED 31 DECEMBER 2023

	2023	2022
RECEIPTS		
Gift and Donations	343,606.14	301,894.97
Printing Books	5,229.00	4,419.00
Recycling	181.22	224.94
Bank Interest	4,566.94	651.34
	<u>353,583.30</u>	<u>307,190.25</u>
PAYMENTS		
Support		
Aid	9,835.50	5,536.43
Armenia	236,000.00	172,000.00
Bibles	3,340.00	28,750.00
Missionary Service Fees	34,004.41	23,496.67
	283,179.51	229,783.10
Travel to Armenia		
Fuel and Motor Expenses	1,078.88	1,547.40
Hotels	96.05	419.88
Tickets	3,579.81	6,745.63
	4,754.74	8,713.01
Container Expenses		
Administration	504.28	159.97
Rent and Storage	9,146.15	8,404.00
Shipping	21,700.00	9,400.00
Houskeeping	52.23	28.99
Transport	2,615.68	2,259.33
Utilities	1,502.54	1,103.68
	35,520.88	21,355.97
Maintenance		
	106.00	181.28
PR		
Newsletter	1,199.68	1,100.00
Phone,internet,etc	394.21	385.40
Postage	1,445.44	1,285.35
	3,039.33	2,770.75
Carried Forward	326,600.46	262,804.11

**ARMENIAN MINISTRIES ARMENIAN MINISTRIES
APPEAL FUND FOR THE YEAR ENDED 31 DECEMBER 2023**

Brought Forward		326,600.46		262,804.11
Administration				
Accountant	325.00		300.00	
Office	<u>790.39</u>		<u>739.07</u>	
		1,115.39		1,039.07
Other Costs				
Bank Charges	821.65		1,012.79	
Insurance	<u>515.16</u>		<u>475.79</u>	
		1,336.81		1,488.58
Depreciation		6,779.44		4,229.88
		<u>335,832.10</u>		<u>269,561.64</u>
Excess of Receipts over Payments		<u>17751.20</u>		<u>37628.61</u>



Section A

Independent Examiner's Report

Report to the trustees/ members of

ARMENIAN MINISTRIES

On accounts for the year ended

31 DECEMBER 2023

Charity no (if any)

1082371

Set out on pages

1 to 5

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

[Signature]

Date:

20/5/2024

Name:

SPAN LAWRENCE HAMES

Relevant professional qualification(s) or body (if any):

A.C.E.A.

Address:

"THE ALMONDS", 89 WINDY ROAD
BURN, HUNTINGDON
CAMBS, PE28 2PE

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

None

ARMENIAN MINISTRIES

England & Wales - Charity number 1082371

Accounts



Trustees' Annual Report for the period

From 01/01/2022 **Period start date** **To 31/12/2022** **Period end date**

Charity name: Armenian Ministries

Charity registration number: 1082371

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The trustees shall hold the trust fund and its income upon trust to apply them for the following projects: <ol style="list-style-type: none"> 1. To relieve poverty and to advance education by support and training to persons in need – in Armenia and elsewhere. 2. To advance the Christian religion generally, and by offering training for ministers and publishing Christian literature in Armenia.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ol style="list-style-type: none"> 1. Poverty relief – humanitarian aid is given to destitute families and individuals, in the form of clothes, shoes, bedding, etc., sent out in containers from the UK. Winter fuel and food are bought locally and distributed to those considered most in need. Financial help is also given to poor families or individuals either on a regular basis or for one-off emergencies e.g. medical. 2. Christian education and training. Summer camps are run throughout the summer and weekly clubs are held for children and young people to teach them and enable them to take part in crafts and sports. Bible teaching seminars are held for the general public as well as ladies' meetings. Christian literature is translated, published and distributed free of charge.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees confirm that they have had regard to the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The charity uses a small proportion of the financial donations it receives to provide direct monetary assistance to help those individuals in Armenia living in extreme need. Primarily, this is to help with medical costs, house rents and utility bills. The majority of the remaining total funds allocated to the provision of help are used to purchase items such as food, personal hygiene supplies, and fuel for heating. The charity does not provide grants to other organisations.
Policy on social investment including program related investment	Para 1.38	Not applicable
Contribution made by volunteers	Para 1.38	All activities relating to sending aid containers from the UK to Armenia are done by volunteers in the UK. These include checking, sorting, itemising and packing donated goods. During 2022, two forty foot containers of humanitarian aid, with an estimated value of £253,000, were donated and sent to Armenia from the UK.
Other		

Achievements and Performance

	SORP reference	
<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>Poverty relief in the country of Armenia:</p> <ul style="list-style-type: none"> a) The provision of food parcels (bought in Armenia) to destitute families with young children, and elderly people with no income, on a regular as well as a one-off basis. Approximately 120-150 families per month have been helped in this way during the current year. This includes some refugee families and families of wounded soldiers who were affected by the Nagorno-Karabakh war in autumn 2020. b) The provision of medical assistance including paying for a number of minor operations for individuals. This has included assistance to provide cancer treatment. The charity also supplied medicines on a regular and one-off basis. c) Provision of winter fuel, including wood and contribution to electric bills, to some families. In total, around 50 families were helped in this way during the winter period. d) Contributions towards house rent for a number of families and individuals living in desperate conditions. e) Two 40 foot container loads of humanitarian aid have been sent from the UK and distributed in Armenia – including new and second-hand clothes, bedding, shoes, toiletries, toys, mobility equipment and furniture. f) School bags (with contents) were provided to underprivileged children in two villages in Armenia. <p>Christian training and work among children and young people in Armenia:</p> <ul style="list-style-type: none"> a) Approximately 400 children attended summer camps provided by the charity in Armenia, held at the charity's camp facility outside of Yerevan. The children attend the camps free of charge, many of them coming from poor or destitute families. b) The charity continued to print and distribute free of charge Christian books and booklets. Armenian 'Words of Life' calendars, provided by Trinitarian Bible Society were also distributed.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	The charity's objectives are to provide relief, medical help and other life preserving necessities to as many people as possible within its sphere of operations and its financial mean, after the provision of reserves (see section on reserves). The trustees are satisfied that the charity has successfully achieved these objectives over the last twelve months.
Performance of fundraising activities against objectives set	Para 1.41	Not applicable as the charity does not carry out fundraising activities.
Investment performance against objectives	Para 1.41	Not applicable
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The latest financial statements of the charity are to the 31 st December 2022. The charity's income has grown for the fifth year running, by the end of 2022, was £307k, an increase of 6.6% compared to the previous year. The net assets of the charity at the end of the year also reflected the increase in income with a rise to £596k, with cash at bank of £329k. This is the fourth year running that the charity has become financially stronger than in the previous year. The financial strength of the charity has meant that it has been able to maintain, and in fact increase, the level of support to Armenia even with increasing costs (e.g. transport) and the dramatic weakening of the Pound sterling to the Armenian Dram by 30% at the start of 2022.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The trustees endeavour to ensure that the charity has a cash reserve to cover general running costs and provide financial support, to those it has committed to help, for a number of months. A variety of trigger levels are employed to indicate when the charity's finances are approaching the reserve level. In addition, the charity keeps in reserve an amount of money to act as a deposit to purchase warehouse in the UK to process and store humanitarian aid goods. During the current year, the trustee looked at potential properties but nothing suitable was found. Given the turbulent world we live in, our reserves provide the ability to react quickly with the provision of our services where it is needed most in ever changing operating conditions. Given that the current unrest in Armenia could trigger an increased aid requirement, the trustees regard it as important to hold modest levels of reserves to preserve our responsiveness.
Amount of reserves held	Para 1.22	£175,000
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	The charity is not in deficit
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None identified

Additional information (optional)

You may choose to include further statements where relevant about:

		The charity's funding continues to come mainly through donations from individual
--	--	--

The charity's principal sources of funds (including any fundraising)	Para 1.47	supporters or churches. No public fundraising activities or events are conducted, rather reports are made to supporters via the charity's quarterly newsletter and talks to church groups.
Investment policy and objectives including any social investment policy adopted	Para 1.46	Not applicable
A description of the principal risks facing the charity	Para 1.46	The charity maintains a Risk Management Policy and a Risk Register which is reviewed annually. In addition, regular health and safety assessments are conducted of the charity's activities and reviewed by the trustees. No significant or notable risks have been identified by the trustees.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	Trust governed by Trust Deed
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Every trustee is appointed by resolution of the trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Working proportionately, the charity does not have a specific policy for the selection and induction of trustees. The absence of a policy does not mean there is not due process. In practice, when a trustee position comes up, trustees have historically been selected from those who have volunteered for the charity in the past or are well known to the trustees. As such, previous incoming trustees have not required detailed induction. The trustees continue to review this process and will implement a policy if the current process becomes insufficient.
The charity's organisational structure and any wider		Not applicable. The charity has a flat organisational structure of trustees. There are no sub committees or hierarchy. All

network with which the charity works	Para 1.51	decisions are made by the trustees.
Relationship with any related parties	Para 1.51	<p>The charity conducts a number of its activities through its partner in Armenia, Shoghik Non-Governmental Organisation. This relationship enables the charity to achieve some of its objectives in Armenia which it would not otherwise be able to do. To ensure accountability to the charity, a number of the charity's trustees maintain regular direct involvement in the day to day activities of Shoghik NGO and one of the charity's trustees is on its trust board. The primary areas in which this relationship is necessary are:</p> <ul style="list-style-type: none"> • Shoghik NGO is the official recipient of containers of aid that are sent from the UK to Armenia, and is accountable to the Armenian authorities for the distribution of the goods. • Children's camps are administered and coordinated by Shoghik NGO. • The local workers in Armenia who carry out the tasks on behalf of the charity, are employees of Shoghik and support to them is channelled through Shoghik.
Other		

Reference and Administrative details

Charity name	Armenian Ministries
Other name the charity uses	
Registered charity number	1082371
Charity's principal address	78 Sherwood Drive Spalding Lincolnshire PE11 1QP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr R Chamberlain	Chairman		Trustee resolution
2	Mr R Lankey			Trustee resolution
3	Dr M Harrison	Treasurer		
4	Dr P Harrison	Secretary		Trustee resolution
5	Mrs S Pambakian			Trustee resolution
6				

Corporate trustees – names of the directors at the date the report was approved

Director name		
Not applicable		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Dr M Harrison		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not applicable
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Not applicable

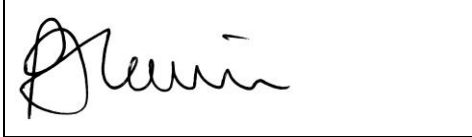
Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Perouz Harrison	
Position (eg Secretary, Chair, etc)	Secretary	
Date	10/10/2023	

ARMENIAN MINISTRIES ARMENIAN MINISTRIES

APPEAL FUND FOR THE YEAR ENDED 31 DECEMBER 2022

Brought Forward		262,804.11		156,959.67
Administration				
Accountant	300.00		300.00	
Office	739.07		468.24	
		<u>1,039.07</u>		<u>768.24</u>
Premises				
Light and Heat		0.00		221.00
Other Costs				
Bank Charges	1,012.79		656.96	
Insurance	475.79		455.88	
		<u>1,488.58</u>		<u>1,112.84</u>
Depreciation		4,229.88		5,171.48
		<u>269,561.64</u>		<u>164,233.23</u>
Excess of Receipts over Payments		<u>37628.61</u>		<u>123822.89</u>

ARMENIAN MINISTRIES

APPEAL FUND FOR THE YEAR ENDED 31 DECEMBER 2022

	2022	2021
RECEIPTS		
Gift and Donations	301,894.97	287,711.05
Printing Books	4,419.00	0.00
Recycling	224.94	323.01
Bank Interest	651.34	22.06
	<u>307,190.25</u>	<u>288,056.12</u>
PAYMENTS		
Support		
Aid	5,536.43	6,623.62
Armenia	172,000.00	105,500.00
Bibles	28,750.00	0.00
Missionary Service Fees	23,496.67	14,920.00
	<u>229,783.10</u>	<u>127,043.62</u>
Travel to Armenia		
Fuel and Motor Expenses	1,547.40	1,020.24
Hotels	419.98	70.07
Tickets	6,745.63	6,179.36
	<u>8,713.01</u>	<u>7,269.67</u>
Container Expenses		
Administration	159.97	359.89
Rent and Storage	8,404.00	7,514.84
Shipping	9,400.00	8,650.00
Houskeeping	28.99	22.90
Transport	2,259.33	2,122.38
Utilities	1,103.68	1,071.90
	<u>21,355.97</u>	<u>19,741.91</u>
Maintenance	181.28	203.07
PR		
Newsletter	1,100.00	1,000.00
Phone,internet,etc	385.40	409.36
Postage	1,285.35	1,292.04
	<u>2,770.75</u>	<u>2,701.40</u>
Carried Forward	262,804.11	156,959.67

ARMENIAN MINISTRIES
FIXED ASSETS AS AT 31 DECEMBER 2022

Brought forward	269585.00	644.88	0.00	4004.88	266225.00
Settee	55.00			10.00	45.00
Medium table	50.00			10.00	40.00
Filing cabinet	50.00			10.00	40.00
Blue meeting chair	50.00			10.00	40.00
Office chair	50.00			10.00	40.00
Ladder	45.00			10.00	35.00
Large table	45.00			10.00	35.00
Small table	45.00			10.00	35.00
Low table	45.00			10.00	35.00
Car Trailer	50.00			0.00	50.00
Food processor	45.00			10.00	35.00
Tall cupboard	45.00			10.00	35.00
Fan	35.00			5.00	30.00
Petrol strimmer	30.00			5.00	25.00
Stool (small)	30.00			5.00	25.00
Water cooler	30.00			5.00	25.00
Chain saw	30.00			5.00	25.00
Bedside cupboard	30.00			5.00	25.00
Projector	230.00			30.00	200.00
Sideboard	25.00			5.00	20.00
Tablet	20.00			5.00	15.00
Wheelbarrow	20.00			5.00	15.00
Set of speakers	15.00			5.00	10.00
Air compressor	10.00			5.00	5.00
Piano	10.00			0.00	10.00
Video Recorder	5.00			0.00	5.00
TV	5.00			0.00	5.00
Book binder	10.00			5.00	5.00
Corner chair set	10.00			5.00	5.00
Wardrobe	10.00			5.00	5.00
Lectern	10.00			5.00	5.00
Food weighing scales	5.00			0.00	5.00
Battery charger	5.00			0.00	5.00
Laser printer	55.00			10.00	45.00
	<u>270790.00</u>	<u>644.88</u>	<u>0.00</u>	<u>4229.88</u>	<u>267205.00</u>

ARMENIAN MINISTRIES

FIXED ASSETS AS AT 31 DECEMBER 2022

	Opening WDV	Added	Sold	Depreciat i	Closing WDV
Yerevan headquarters	200000.00				200000.00
Property - Campsite	50000.00				50000.00
Ford minibus	5600.00			1100.00	4500.00
Toyota Hilux pickup	3400.00			680.00	2720.00
Mercedes bus	1760.00			350.00	1410.00
Mercedes minibus	1110.00			220.00	890.00
Kia Car	2320.00			460.00	1860.00
Bed	700.00			140.00	560.00
Electric wood cutter	360.00			70.00	290.00
Laptop tablets	0.00	271.92		51.92	220.00
Box Trailer	330.00			60.00	270.00
Wood meeting chair	290.00			60.00	230.00
Laptop computer	265.00			55.00	210.00
Office Equipment	420.00			80.00	340.00
Stackable chairs	170.00			35.00	135.00
Mixed Tables	160.00			30.00	130.00
Computer Equipment	760.00	372.96		232.96	900.00
Washing machine	135.00			25.00	110.00
Cooker	135.00			25.00	110.00
Dishwasher	120.00			20.00	100.00
Warehouse Equipment	120.00			20.00	100.00
Desk	110.00			20.00	90.00
Bouncy castle	110.00			20.00	90.00
Desktop computer	110.00			20.00	90.00
Upright chair	105.00			20.00	85.00
Air conditioning system	100.00			20.00	80.00
Easy chair	100.00			20.00	80.00
Computer printer	90.00			20.00	70.00
Low cupboard	90.00			20.00	70.00
Swimming pool	90.00			20.00	70.00
Sound system	90.00			20.00	70.00
Wheeled trolleys	70.00			15.00	55.00
Mobile heater	70.00			15.00	55.00
Computer screen	65.00			15.00	50.00
Projector	65.00			15.00	50.00
Fridge Freezer	55.00			10.00	45.00
Child chair	55.00			10.00	45.00
Manual wood cutter	55.00			10.00	45.00
Carried forward	269585.00	644.88	0.00	4004.88	266225.00

ARMENIAN MINISTRIES

BALANCE SHEET AS AT 31 DECEMBER 2022

	2022	2021
FIXED ASSETS		
As per schedule	267,205.00	270,790.00
CURRENT ASSETS		
Cash at Bank	329,201.64	287,988.03
	<u>£596,406.64</u>	<u>£558,778.03</u>
REPRESENTED BY:-		
APPEAL FUND		
Balance brought forward	558,778.03	434,955.14
Excess of Receipts over Payments	37,628.61	123,822.89
	<u>£596,406.64</u>	<u>£558,778.03</u>



Section A

Independent Examiner's Report

Report to the trustees/
members of

ARMENIAN MINISTRIES

On accounts for the year
ended

31 DECEMBER 2022

Charity no
(if any)

1082371

Set out on pages

1 to 5

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

12.7.2023

Name:

SEAN LAWRENCE HAYES

Relevant professional
qualification(s) or body
(if any):

A.C.C.A.

Address:

"THE ALMONDS" 89 WOOD ROAD
BURNHAY, HUNTINGDON
CAMBS PE26 2FE

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

NONE

ARMENIAN MINISTRIES

England & Wales - Charity number 1082371

Accounts



Trustees' Annual Report for the period

From 01/01/2021 Period start date To 31/12/2021 Period end date

Charity name: Armenian Ministries

Charity registration number: 1082371

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The trustees shall hold the trust fund and its income upon trust to apply them for the following projects: <ol style="list-style-type: none">1. To relieve poverty and to advance education by support and training to persons in need – in Armenia and elsewhere.2. To advance the Christian religion generally, and by offering training for ministers and publishing Christian literature in Armenia.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ol style="list-style-type: none">1. Poverty relief – humanitarian aid is given to destitute families and individuals, in the form of clothes, shoes, bedding, etc., sent out in containers from the UK. Winter fuel and food are bought locally and distributed to those considered most in need. Financial help is also given to poor families or individuals either on a regular basis or for one-off emergencies e.g. medical.2. Christian education and training. Summer camps are run throughout the summer and weekly clubs are held for children and young people to teach them and enable them to take part in crafts and sports. Bible teaching seminars are held for the general public as well as ladies' meetings. Christian literature is translated, published and distributed free of charge.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees confirm that they have had regard to the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The charity uses a small proportion of the financial donations it receives to provide direct monetary assistance to help those individuals in Armenia living in extreme need. Primarily, this is to help with medical costs, house rents and utility bills. The majority of the remaining total funds allocated to the provision of help are used to purchase items such as food, personal hygiene supplies, and fuel for heating. The charity does not provide grants to other organisations.
Policy on social investment including program related investment	Para 1.38	Not applicable
Contribution made by volunteers	Para 1.38	All activities relating to sending aid containers from the UK to Armenia are done by volunteers here in the UK. These include checking, sorting, itemising and packing donated goods. During 2021, humanitarian aid goods with an estimated value of £250,000, were donated and sent to Armenia by container.
Other		

Achievements and Performance

	SORP reference	
<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>Poverty relief in the country of Armenia:</p> <ul style="list-style-type: none"> a) The provision of food parcels (bought in Armenia) to destitute families with young children, and elderly people with no income, on a regular as well as a one-off basis. Approximately 100 families per month have been helped in this way during the current year. b) Following the Nagorno-Karabakh war in autumn 2020, additional food parcels, in the order of 50 per month, have been given to refugee families and families of serving soldiers where there have been casualties or fatalities. c) The provision of medical assistance including paying for a number of minor operations for individuals. This has included assistance to provide cancer treatment. The charity also supplied medicines on a regular and one-off basis. d) Provision of winter fuel, including wood and contribution to electric bills, to some families. In total, around 50 families were helped in this way during the winter period. e) Contributions towards house rent for a number of families and individuals living in desperate conditions. f) Two 40 foot container loads of humanitarian aid have been sent from the UK and distributed in Armenia – including new and second-hand clothes, bedding, shoes, toiletries, toys, mobility equipment and furniture. g) School bags (with contents) were provided to underprivileged children in two villages in Armenia. <p>Christian training and work among children and young people in Armenia:</p> <ul style="list-style-type: none"> a) Approximately 400 children attended summer camps provided by the charity in Armenia, held at the charity's camp facility outside of Yerevan. The children attend the camps free of charge, many of them coming from poor or destitute families. b) The charity was enabled to purchase 5,000 Armenian Bibles for free distribution in Armenia. The charity

		continued to print and distribute free of charge Christian books and booklets. Armenian 'Words of Life' calendars, provided by Trinitarian Bible Society were also distributed.
--	--	---

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	The charity's objectives are to provide relief, medical help and other life preserving necessities to as many people as possible within its sphere of operations and its financial mean, after the provision of reserves (see section on reserves). The trustees are satisfied that the charity has successfully achieved these objectives over the last twelve months.
Performance of fundraising activities against objectives set	Para 1.41	Not applicable as the charity does not carry out fundraising activities.
Investment performance against objectives	Para 1.41	Not applicable
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The latest financial statements of the charity are to the 31 st December 2021. The charity's income has grown for the 4 th year running, by the end of 2021, was £288k, an increase of 16% compared to the previous year. The net assets of the charity also reflected the increase in income with a rise to £559k with cash at bank of £288k. This is the third year running that the charity has become financially stronger than in the previous year.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The trustees endeavour to ensure that the charity has a cash reserve to cover general running costs and provide financial support, to those it has committed to help, for a number of months. A variety of trigger levels are employed to indicate when the charity's finances are approaching the reserve level.
Amount of reserves held	Para 1.22	£15,000
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	The charity is not in deficit
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None identified

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The charity's funding continues to come mainly through donations from individual supporters or churches. No public fundraising activities or events are conducted, rather reports are made to supporters via the charity's quarterly newsletter and talks to church groups.
Investment policy and objectives including any social investment policy adopted	Para 1.46	Not applicable
A description of the principal risks facing the charity	Para 1.46	The charity maintains a Risk Management Policy and a Risk Register which is reviewed annually. In addition, regular health and safety assessments are conducted of the charity's activities and reviewed by the trustees. No significant or notable risks have been identified by the trustees.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Trust governed by Trust Deed
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Every trustee is appointed by resolution of the trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Working proportionately, the charity does not have a specific policy for the selection and induction of trustees. The absence of a policy does not mean there is not due process. In practice, when a trustee position comes up, trustees have historically been selected from those who have volunteered for the charity in the past or are well known to the trustees. As such, previous incoming trustees have not required detailed induction. The trustees continue to review this process and will implement a policy if the current process becomes insufficient.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Not applicable. The charity has a flat organisational structure of trustees. There are no sub committees or hierarchy. All decisions are made by the trustees.
Relationship with any related parties	Para 1.51	The charity conducts a number of its activities through its partner in Armenia, Shoghik Non-Governmental Organisation. This relationship enables the charity to achieve some of its objectives in Armenia which it would not otherwise be able to do. To ensure accountability to the charity, a number of the charity's trustees maintain regular direct involvement in the day to day activities of Shoghik NGO and one of the charity's trustees is on its trust board. The primary areas in which this relationship is necessary are: <ul style="list-style-type: none"> • Shoghik NGO is the official recipient of containers of aid that are sent from the UK to Armenia, and is accountable to the Armenian authorities for the distribution of the goods. • Children's camps are administered

		and coordinated by Shoghik NGO. <ul style="list-style-type: none"> The local workers in Armenia who carry out the tasks on behalf of the charity, are employees of Shoghik and support to them is channelled through Shoghik.
Other		

Reference and Administrative details

Charity name	Armenian Ministries
Other name the charity uses	
Registered charity number	1082371
Charity's principal address	78 Sherwood Drive Spalding Lincolnshire PE11 1QP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr R Chamberlain	Chairman		Trustee resolution
2	Mr R Lankey			Trustee resolution
3	Dr M Harrison	Treasurer		
4	Dr P Harrison	Secretary		Trustee resolution
5	Mrs S Pambakian			Trustee resolution
6				
7				
8				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Dr M Harrison		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not applicable
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
-----------------	------	---------

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--


Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

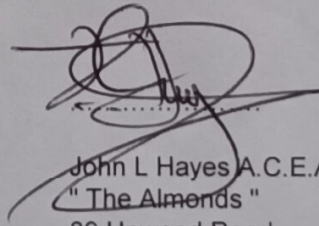
Signature(s)		
Full name(s)	Perouz Harrison	
Position (eg Secretary, Chair, etc)	Secretary	
Date	29/09/2022	

ARMENIAN MINISTRIES

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED
31 DECEMBER 2021**

I have prepared the enclosed financial statements in accordance with the Historic Cost Convention from the books and records produced to me, together with information and explanations received. I certify the the results shown are in accordance therewith.

2 August 2022



John L Hayes A.C.E.A.
"The Almonds"
89 Upwood Road
Bury
Cambs
PE26 2PE

ARMENIAN MINISTRIES

BALANCE SHEET AS AT 31 DECEMBER 2021

	2021	2020
FIXED ASSETS		
As per schedule	270,790.00	275,309.00
CURRENT ASSETS		
Cash at Bank	287,988.03	159,646.14
	<u>£558,778.03</u>	<u>£434,955.14</u>
REPRESENTED BY:-		
APPEAL FUND		
Balance brought forward	434,955.14	317,768.35
Excess of Receipts over Payments	123822.89	117186.79
	<u>£558,778.03</u>	<u>£434,955.14</u>

ARMENIAN MINISTRIES

FIXED ASSETS AS AT 31 DECEMBER 2021

	Opening WDV	Added	Sold	Depreciated	Closing WDV
Yerevan headquarters	200000.00				200000.00
Property - Campsite	50000.00				50000.00
Ford minibus	7000.00			1400.00	5600.00
Toyota Hilux pickup	4260.00			860.00	3400.00
Mercedes bus	2200.00			440.00	1760.00
Mercedes minibus	1390.00			280.00	1110.00
Kia Car	2900.00			580.00	2320.00
Bed	880.00			180.00	700.00
Electric wood cutter	450.00			90.00	360.00
Box Trailer	410.00			80.00	330.00
Wood meeting chair	360.00			70.00	290.00
Laptop computer	330.00			65.00	265.00
Office Equipment	276.00	253.48		109.48	420.00
Stackable chairs	210.00			40.00	170.00
Mixed Tables	200.00			40.00	160.00
Computer Equipment	544.00	399.00		183.00	760.00
Washing machine	170.00			35.00	135.00
Cooker	170.00			35.00	135.00
Dishwasher	150.00			30.00	120.00
Warehouse Equipment	148.00			28.00	120.00
Desk	140.00			30.00	110.00
Bouncy castle	135.00			25.00	110.00
Desktop computer	135.00			25.00	110.00
Upright chair	130.00			25.00	105.00
Air conditioning system	120.00			20.00	100.00
Easy chair	120.00			20.00	100.00
Computer printer	110.00			20.00	90.00
Low cupboard	110.00			20.00	90.00
Swimming pool	110.00			20.00	90.00
Sound system	105.00			15.00	90.00
Wheeled trolleys	85.00			15.00	70.00
Mobile heater	85.00			15.00	70.00
Computer screen	80.00			15.00	65.00
Projector	80.00			15.00	65.00
Fridge Freezer	70.00			15.00	55.00
Child chair	70.00			15.00	55.00
Manual wood cutter	70.00			15.00	55.00
Carried forward	273803.00	652.48	0.00	4870.48	269585.00

ARMENIAN MINISTRIES
FIXED ASSETS AS AT 31 DECEMBER 2021

Brought forward	273803.00	652.48	0.00	4870.48	269585.00
Settee	70.00			15.00	55.00
Medium table	65.00			15.00	50.00
Filing cabinet	65.00			15.00	50.00
Blue meeting chair	65.00			15.00	50.00
Office chair	60.00			10.00	50.00
Ladder	55.00			10.00	45.00
Large table	55.00			10.00	45.00
Small table	55.00			10.00	45.00
Low table	55.00			10.00	45.00
Car Trailer	60.00			10.00	50.00
Food processor	55.00			10.00	45.00
Tall cupboard	55.00			10.00	45.00
Fan	45.00			10.00	35.00
Petrol strimmer	40.00			10.00	30.00
Stool (small)	40.00			10.00	30.00
Water cooler	40.00			10.00	30.00
Chain saw	40.00			10.00	30.00
Bedside cupboard	35.00			5.00	30.00
Projector	290.00	0.00		60.00	230.00
Sideboard	30.00			5.00	25.00
Tablet	25.00			5.00	20.00
Wheelbarrow	25.00			5.00	20.00
Set of speakers	20.00			5.00	15.00
Air compressor	15.00			5.00	10.00
Piano	10.00			0.00	10.00
Vicieo Recorder	6.00			1.00	5.00
TV	5.00			0.00	5.00
Book binder	10.00			0.00	10.00
Corner chair set	10.00			0.00	10.00
Wardrobe	10.00			0.00	10.00
Lectern	10.00			0.00	10.00
Food weighing scales	5.00	0.00	0.00	0.00	5.00
Battery charger	10.00			5.00	5.00
Laser printer	70.00	0.00	0.00	15.00	55.00
	<u>275309.00</u>	<u>652.48</u>	<u>0.00</u>	<u>5171.48</u>	<u>270790.00</u>

ARMENIAN MINISTRIES

APPEAL FUND FOR THE YEAR ENDED 31 DECEMBER 2021

	2021	2020
RECEIPTS		
Gift and donations	287,711.05	248,006.98
Recycling	323.01	128.48
Bank interest	22.06	39.53
	288,056.12	248,174.99
PAYMENTS		
Support		
Aid	6,623.62	5,928.65
Armenia	105,500.00	79,100.00
Missionary Service Fees	14,920.00	16,560.00
	127,043.62	101,588.65
Travel to Armenia		
Fuel and Motor Expenses	1,020.24	979.65
Hotels	70.07	42.99
Tickets	6,179.36	1,439.91
	7,269.67	2,462.55
Container Expenses		
Administration	359.89	112.88
Rent and Storage	7,514.84	1,882.44
Shipping	8,650.00	11,850.00
Houskeeping	22.90	185.62
Transport	2,122.38	466.00
Utilities	1,071.90	1,034.18
	19,741.91	15,531.12
Maintenance	203.07	178.94
PR		
Newsletter	1,000.00	1,045.00
Phone,internet,etc	409.36	439.48
Postage	1,292.04	1,321.54
	2,701.40	2,806.02
Carried Forward	156,959.67	122,567.28

ARMENIAN MINISTRIES ARMENIAN MINISTRIES

APPEAL FUND FOR THE YEAR ENDED 31 DECEMBER 2021

Brought Forward	156,959.67	122,567.28
Administration		
Accountant	300.00	300.00
Office	468.24	306.87
	<u>768.24</u>	<u>606.87</u>
Premises		
Light and Heat	221.00	421.77
Other Costs		
Bank Charges	656.96	651.46
Insurance	455.88	400.83
	<u>1,112.84</u>	<u>1,052.29</u>
Depreciation	5,171.48	6,339.99
	<u>164,233.23</u>	<u>130,988.20</u>
Excess of Receipts over Payments	<u>123822.89</u>	<u>117186.79</u>



Section A

Independent Examiner's Report

Report to the trustees/ members of

ARMENIAN MINISTRIES

On accounts for the year ended

31 DECEMBER 2021

Charity no (if any)

1082371

Set out on pages

1 to 6

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

[Signature]

Date:

2.8.2022

Name:

DR LAWRENCE HAYES

Relevant professional qualification(s) or body (if any):

A.C.E.A.

Address:

'THE ARMONS' 82 WOOD ROAD
BUSH, HUNTINGDON
CAMBS, PE26 2PE

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

NONE

ARMENIAN MINISTRIES

England & Wales - Charity number 1082371

Accounts



Trustees' Annual Report for the period

From 01/01/2020 Period start date To 31/12/2020 Period end date

Charity name: Armenian Ministries

Charity registration number: 1082371

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The trustees shall hold the trust fund and its income upon trust to apply them for the following projects: <ol style="list-style-type: none">1. To relieve poverty and to advance education by support and training to persons in need – in Armenia and elsewhere.2. To advance the Christian religion generally, and by offering training for ministers and publishing Christian literature in Armenia.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ol style="list-style-type: none">1. Poverty relief – humanitarian aid is given to destitute families and individuals, in the form of clothes, shoes, bedding, etc., sent out in containers from the UK. Winter fuel and food are bought locally and distributed to those considered most in need. Financial help is also given to poor families or individuals either on a regular basis or for one-off emergencies e.g. medical.2. Christian education and training. Summer camps are run throughout the summer and weekly clubs are held for children and young people to teach them and enable them to take part in crafts and sports. Bible teaching seminars are held for the general public as well as ladies' meetings. Christian literature is translated, published and distributed free of charge.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees confirm that they have had regard to the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The charity uses a small proportion of the financial donations it receives to provide direct monetary assistance to help those individuals in Armenia living in extreme need. Primarily, this is to help with medical costs, house rents and utility bills. The majority of the remaining total funds allocated to the provision of help are used to purchase items such as food, personal hygiene supplies, and fuel for heating. The charity does not provide grants to other organisations.
Policy on social investment including program related investment	Para 1.38	Not applicable
Contribution made by volunteers	Para 1.38	All activities relating to sending aid containers from the UK to Armenia are done by volunteers here in the UK. These include checking, sorting, itemising and packing donated goods. During 2020, humanitarian aid goods with an estimated value of £370,000, were donated and sent to Armenia by container.
Other		

Achievements and Performance

	SORP reference	
<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>Poverty relief in the country of Armenia:</p> <ul style="list-style-type: none"> a) The provision of food parcels (bought in Armenia) to destitute families with young children, and elderly people with no income, on a regular as well as a one-off basis. Approximately 80 families per month are currently being helped in this way. b) Following the Nagorno-Karabakh war in autumn 2020, additional food parcels, in the order of 40 per month, have been given to refugee families and families of serving soldiers where there have been casualties or fatalities. c) The provision of medical assistance including paying for a number of minor operations for individuals. This has included assistance to provide cancer treatment. The charity also supplied medicines on a regular and one-off basis. d) Provision of winter fuel, including wood and contribution to electric bills, to some families. In total, around 60 families were helped in this way during the winter period. e) Contributions towards house rent for a number of families and individuals living in desperate conditions. f) Three 40 foot container loads of humanitarian aid have been sent from the UK and distributed in Armenia – including new and second-hand clothes, bedding, shoes, toiletries, toys, mobility equipment and furniture. g) Appreciable support has been given to the Armenian Department of Social Security's appeal for schoolbags for the children. <p>Christian training and work among children and young people in Armenia:</p> <ul style="list-style-type: none"> a) Due to Covid-19 restrictions in Armenia, most of the charity's activities among children had to be temporarily stopped in 2020. In particular the charity was unable to run the normal programme of summer camps. b) Continued free distribution of Armenian Bibles and Armenian Words of Life calendars, provided by Trinitarian Bible Society.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	The charity's objectives are to provide relief, medical help and other life preserving necessities to as many people as possible within its sphere of operations and its financial mean, after the provision of reserves (see section on reserves). The trustees are satisfied that the charity has successfully achieved these objectives over the last twelve months.
Performance of fundraising activities against objectives set	Para 1.41	Not applicable as the charity does not carry out fundraising activities.
Investment performance against objectives	Para 1.41	Not applicable
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The latest financial statements of the charity are to the 31 st December 2020. The charity's income during 2020 grew to £248k, an increase of 92% compared to the previous year. The net assets of the charity also reflected the increase in income with a rise to £435k with cash at bank of £159k. This is the second year running that the charity has become financially stronger than in the previous year.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The trustees endeavour to ensure that the charity has a cash reserve to cover general running costs and provide financial support, to those it has committed to help, for a number of months. A variety of trigger levels are employed to indicate when the charity's finances are approaching the reserve level.
Amount of reserves held	Para 1.22	£15,000
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	The charity is not in deficit
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None identified

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The charity's funding continues to come mainly through donations from individual supporters or churches. No public fundraising activities or events are conducted, rather reports are made to supporters via the charity's quarterly newsletter and talks to church groups.
Investment policy and objectives including any social investment policy adopted	Para 1.46	Not applicable
A description of the principal risks facing the charity	Para 1.46	The charity maintains a Risk Management Policy and a Risk Register which is reviewed annually. In addition, regular health and safety assessments are conducted of the charity's activities and reviewed by the trustees. No significant or notable risks have been identified by the trustees.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Trust governed by Trust Deed
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Every trustee is appointed by resolution of the trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Working proportionately, the charity does not have a specific policy for the selection and induction of trustees. The absence of a policy does not mean there is not due process. In practice, when a trustee position comes up, trustees have historically been selected from those who have volunteered for the charity in the past or are well known to the trustees. As such, previous incoming trustees have not required detailed induction. The trustees continue to review this process and will implement a policy if the current process becomes insufficient.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Not applicable. The charity has a flat organisational structure of trustees. There are no sub committees or hierarchy. All decisions are made by the trustees.
Relationship with any related parties	Para 1.51	The charity conducts a number of its activities through its partner in Armenia, Shoghik Non-Governmental Organisation. This relationship enables the charity to achieve some of its objectives in Armenia which it would not otherwise be able to do. To ensure accountability to the charity, a number of the charity's trustees maintain regular direct involvement in the day to day activities of Shoghik NGO and one of the charity's trustees is on its trust board. The primary areas in which this relationship is necessary are: <ul style="list-style-type: none"> • Shoghik NGO is the official recipient of containers of aid that are sent from the UK to Armenia, and is accountable to the Armenian authorities for the distribution of the goods. • Children's camps are administered

		and coordinated by Shoghik NGO. <ul style="list-style-type: none"> The local workers in Armenia who carry out the tasks on behalf of the charity, are employees of Shoghik and support to them is channelled through Shoghik.
Other		

Reference and Administrative details

Charity name	Armenian Ministries
Other name the charity uses	
Registered charity number	1082371
Charity's principal address	78 Sherwood Drive Spalding Lincolnshire PE11 1QP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr R Chamberlain	Chairman		Trustee resolution
2	Mr R Lankey			Trustee resolution
3	Dr M Harrison	Treasurer		
4	Dr P Harrison	Secretary		Trustee resolution
5	Mrs S Pambakian			Trustee resolution
6				
7				
8				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Dr M Harrison		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not applicable
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
-----------------	------	---------

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--


Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Perouz Harrison	
Position (eg Secretary, Chair, etc)	Secretary	
Date	17/09/2020	

ARMENIAN MINISTRIES

BALANCE SHEET AS AT 31 DECEMBER 2020

	2020	2019
FIXED ASSETS		
As per schedule	275,309.00	281,320.00
CURRENT ASSETS		
Cash at Bank	159,646.14	36,448.35
	<u>£434,955.14</u>	<u>£317,768.35</u>
REPRESENTED BY:-		
APPEAL FUND		
Balance brought forward	317,768.35	313,512.61
Excess of Receipts over Payments	117,186.79	4,255.74
	<u>£434,955.14</u>	<u>£317,768.35</u>

ARMENIAN MINISTRIES

FIXED ASSETS AS AT 31 DECEMBER 2020

	Opening WDV	Added	Sold	Depreciati	Closing WDV
Yerevan headquarters	200000.00				200000.00
Property - Campsite	50000.00				50000.00
Ford minibus	8800.00			1800.00	7000.00
Toyota Hilux pickup	5320.00			1060.00	4260.00
Mercedes bus	2760.00			560.00	2200.00
Mercedes minibus	1730.00			340.00	1390.00
Kia Car	3600.00	0.00		700.00	2900.00
Bed	1100.00			220.00	880.00
Electric wood cutter	560.00			110.00	450.00
Box Trailer	510.00			100.00	410.00
Wood meeting chair	450.00			90.00	360.00
Laptop computer	415.00			85.00	330.00
Office Equipment	345.00			69.00	276.00
Stackable chairs	265.00			55.00	210.00
Mixed Tables	250.00			50.00	200.00
Computer Equipment	680.00	0.00		136.00	544.00
Washing machine	215.00			45.00	170.00
Cooker	210.00			40.00	170.00
Dishwasher	190.00			40.00	150.00
Warehouse Equipment	185.00			37.00	148.00
Desk	180.00			40.00	140.00
Bouncy castle	170.00			35.00	135.00
Desktop computer	170.00			35.00	135.00
Upright chair	160.00			30.00	130.00
Air conditioning system	150.00			30.00	120.00
Easy chair	150.00			30.00	120.00
Computer printer	140.00			30.00	110.00
Low cupboard	140.00			30.00	110.00
Swimming pool	135.00			25.00	110.00
Sound system	130.00			25.00	105.00
Wheeled trolleys	105.00			20.00	85.00
Mobile heater	105.00			20.00	85.00
Computer screen	100.00			20.00	80.00
Projector	100.00			20.00	80.00
Fridge Freezer	90.00			20.00	70.00
Child chair	90.00			20.00	70.00
Manual wood cutter	85.00			15.00	70.00
Carried forward	279785.00	0.00	0.00	5982.00	273803.00

ARMENIAN MINISTRIES

FIXED ASSETS AS AT 31 DECEMBER 2020

Brought forward	279785.00	0.00	0.00	5982.00	273803.00
Settee	85.00			15.00	70.00
Medium table	80.00			15.00	65.00
Filing cabinet	80.00			15.00	65.00
Blue meeting chair	80.00			15.00	65.00
Office chair	75.00			15.00	60.00
Ladder	70.00			15.00	55.00
Large table	70.00			15.00	55.00
Small table	70.00			15.00	55.00
Low table	70.00			15.00	55.00
Car Trailer	72.00			12.00	60.00
Food processor	65.00			10.00	55.00
Tall cupboard	65.00			10.00	55.00
Fan	55.00			10.00	45.00
Petrol strimmer	50.00			10.00	40.00
Stool (small)	50.00			10.00	40.00
Water cooler	50.00			10.00	40.00
Chain saw	50.00			10.00	40.00
Bedside cupboard	45.00			10.00	35.00
Projector	36.00	328.99		74.99	290.00
Sideboard	35.00			5.00	30.00
Tablet	30.00			5.00	25.00
Wheelbarrow	30.00			5.00	25.00
Set of speakers	25.00			5.00	20.00
Air compressor	20.00			5.00	15.00
Piano	14.00			4.00	10.00
Video Recorder	8.00			2.00	6.00
TV	5.00			0.00	5.00
Book binder	10.00			0.00	10.00
Corner chair set	10.00			0.00	10.00
Wardrobe	10.00			0.00	10.00
Lectern	10.00			0.00	10.00
Food weighing scales	5.00	0.00	0.00	0.00	5.00
Battery charger	15.00			5.00	10.00
Laser printer	90.00	0.00	0.00	20.00	70.00
	<u>281320.00</u>	<u>328.99</u>	<u>0.00</u>	<u>6339.99</u>	<u>275309.00</u>

ARMENIAN MINISTRIES

APPEAL FUND FOR THE YEAR ENDED 31 DECEMBER 2020

	2020	2019
RECEIPTS		
Gift and donations	248,006.98	129,012.51
Recycling	128.48	397.92
Bank interest	39.53	42.64
	<u>248,174.99</u>	<u>129,453.07</u>
PAYMENTS		
Support		
Aid	5,928.65	569.94
Armenia	79,100.00	87,500.00
Missionary Service Fees	<u>16,560.00</u>	<u>10,520.00</u>
	101,588.65	98,589.94
Travel to Armenia		
Fuel and Motor Expenses	979.65	2,004.36
Hotels	42.99	476.93
Tickets	<u>1,439.91</u>	<u>4,751.41</u>
	2,462.55	7,232.70
Container Expenses		
Administration	112.88	44.89
Rent	1,882.44	2,509.96
Shipping	11,850.00	3,900.00
Houskeeping	185.62	0.00
Transport	466.00	353.78
Utilities	1,034.18	939.69
	<u>15,531.12</u>	<u>7,758.32</u>
Maintenance	178.94	0.00
PR		
Newsletter	1,045.00	950.00
Phone, internet, etc	439.48	346.98
Postage	1,321.54	691.69
Hospitality	0.00	42.00
	<u>2,806.02</u>	<u>2,030.67</u>
Carried Forward	122,567.28	115,611.63

ARMENIAN MINISTRIES

APPEAL FUND FOR THE YEAR ENDED 31 DECEMBER 2020

Brought Forward		122,567.28		115,611.63
Administration				
Accountant	300.00		288.00	
Office	306.87		253.40	
				541.40
Premises				
Light and Heat		421.77		229.53
Other Costs				
Bank Charges	651.46		532.86	
Insurance	400.83		414.91	
		1,052.29		947.77
Depreciation		6,339.99		7,867.00
		<u>130,988.20</u>		<u>125,197.33</u>
Excess of Receipts over Payments		<u>117,186.79</u>		<u>4,255.74</u>