

HASHIM WELFARE HOSPITAL APPEAL

England & Wales · Charity number 1082330

Details

Other names	HWH APPEAL
Status	Registered
Legal form	Other
Registered	2000-09-07
Register	View on the Charity Commission register

Contact

Address	103 Walton Road Woking Surrey GU21 5DW
Phone	01483762774
Email	info@hashimwelfare.org.uk
Website	www.hashimwelfare.org.uk

Activities

Objects: (1) THE RELIEF OF SICKNESS IN RURAL PAKISTAN IN PARTICULAR BY ASSISTING IN THE PROVISION AND MANAGEMENT OF A HOSPITAL.(2) THE ADVANCEMENT OF EDUCATION IN RURAL PAKISTAN IN PARTICULAR BY THE PROVISION OF BOOKS AND SCHOLARSHIPS.

Activities: 1. The relief of sickness in rural Pakistan, in particular by assisting in the provision and management of a hospital. 2. The advancement of education in rural Pakistan, in particular by the provision of books and scholarships.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

Geography

- **Area of benefit:** RURAL PAKISTAN
- Pakistan
- Surrey

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£109,257	£86,282	-	-
2023-12-31	£140,363	£169,965	-	-
2022-12-31	£183,085	£124,452	-	-
2021-12-31	£106,609	£103,716	-	-
2020-12-31	£123,437	£109,386	-	-

Trustees

Name	Role	Appointed
Dr MOHAMMAD IDREES AWAN	Chair	
Dr Mohammed Ayaz Asghar		2013-05-31
Dr Shahid Anis Khan Prof		2022-07-24
Dr Usman Ameer Khan		2024-07-20
SAJID MAHMOOD		
Tariq Zaman		2022-07-24

Accounts



Annual review 2024

Building futures, changing lives



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Hashim Welfare Hospital Appeal

Dr Idrees Awan, Chairman
Mob: 07889 389 905
Tel: 01932 340 114

Dr Tariq Zaman, Secretary
Mob: 07967 499 279

Sajid Mahmood, Treasurer
Mob: 07887 851 040

Registered address
103 Walton Rd
Woking, Surrey GU21 5DW
Tel: 07817 483 102

North West office

Talat-Farooq Awan
Mob: 07956 247 689
Tel: 0161 737 3208

Hashim Welfare Association, Pakistan

Mr M Akhtar Mirza, CEO
Tel: +92 300 558 6330

Registered address
Village Pindi Hashim,
PO Lamma Kharian, Pakistan
Pakistan charity no.
PB-HJT-7986091614612255

Hashim Welfare Hospital

Village Pindi Hashim,
PO Lamma Kharian, Pakistan

hashimwelfare.org.uk
info@hashimwelfare.org.uk

UK registered charity. 1082330

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Designed by Stefan Man

Building Futures, Changing Lives

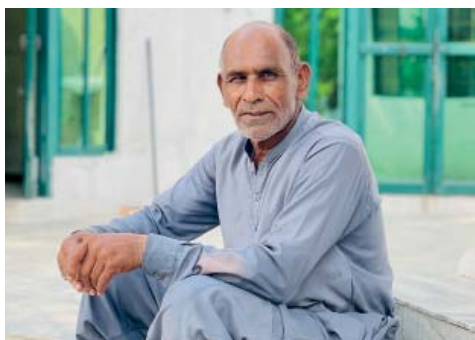
The Hashim Welfare Hospital Appeal

The Hashim Welfare Hospital Appeal was founded in the UK in 1999, by Dr Idrees Awan. Our mission is to provide high quality, accessible healthcare in rural Pakistan, with a focus on the poor and needy. We aim to achieve this through our work with our partner charity, the Hashim Welfare Association. The core project of both charities is the Hashim Welfare Hospital.

The Hashim Welfare Hospital

The Hashim Welfare Hospital was completed in June 2003 and started with one clinic and five part-time staff. The team initially focused on cataract day-surgery and general health clinics. In response to the evolving needs of patients and their families, additional services have been progressively introduced. Since 2003, over a million patients have been seen; an amazing reflection of the hard work and dedication of volunteers and staff.





The Hashim Welfare Association

Our partner charity, the Hashim Welfare Association, continues to manage the day-to-day running of the Hospital, the extension project, as well as other projects in and around the village. Our cooperation with the HWA has continued to be life changing for the poor and needy.

New extension

Over the years, the Hospital has experienced a steady increase in demand, far exceeding its original capacity. As a result, clinics have become overcrowded, and during busy times, patients and their families are often forced to wait on the hospital grounds. The new extension will allow us to reduce waiting times, expand our services, and continue to provide high quality care that our patients deserve.

(see page 26)

In 2020 the estimated cost for the building was £500,000 but after delays due to the pandemic, and the spiralling costs of materials, this has almost doubled. We need to raise at least a further £750,000 to complete the project.

Chairman's review

A steady and continuous improvement in our projects gives us a great sense of achievement that enables us to continue our struggle to build healthy futures for all.

Hospital extension

After many delays, I am thrilled to announce that the roof of the four-storey extension was completed in May 2024. The next stage is to complete the super structure, including outer cavity walls and inner partitions, doors and windows. Then work can continue fitting the mechanical, electrical, and plumbing components. Your help is needed more than ever. ([see page 28](#))

Clinical update

The total number of patients treated at Hashim Welfare Hospital (HWH) since 2003 has crossed the one million milestone; last year alone we treated nearly 67,000 patients. The eye department has been exceeding expectations; since it began, in 2003, the clinic has treated 170,126 people and restored the sight of 15,471 patients.



“The total number of patients treated since 2003 has crossed the one million milestone, and last year alone we treated nearly 67,000 people.

Child welfare, and relief programmes

In March 2023, we began a child welfare programme through the Hospital. This year, our team visited three local primary schools and screened for various health issues. Any health concerns were treated at HWH. Our aim is to expand the programme to at least ten primary schools. In March our German partners, Pakistan-Hilfe zur Selbsthilfe e.V.(PHzSH), continued their amazing work by running a free ear camp at the Hospital and were able to fit eighty hearing aids.

We ran our regular Ramadan food programme in March and April. As always, the response from donors was amazing. We were able to provide four hundred food packs to local families in need to ensure they have the essentials to start and end their fasts.



AGM and other events

We held our AGM in July 2023. Since the pandemic these meetings have been a lot smaller and more focused. This seems to suit the charity better at the moment. We appreciate the support of the Mayor of Woking Borough Council, Cllr Raja Ilyas and the Chairman of Surrey County Council, Cllr Sajjad Hussain who were guests of honour. During Ramadan, small, donor-led fundraisers were held in various cities in the UK. The response was excellent and I want to thank all our organisers and donors for their hard work.

Thank you

We would like to thank Ahsan Ellahi, our long-standing secretary, for his invaluable support and advice since we started, over twenty years ago. He has decided to stepdown, but I know he will continue to play an active role moving forward. I thank Almighty God for His continued blessings. None of this could have been achieved without the support of our donors, friends, colleagues, and of course, our families.

Dr Idrees Awan

Chairman and founder



Departments and clinics

The Hashim Welfare Hospital has grown to a multi-department hospital with over 45 staff. It is registered with the Punjab Healthcare Commission and was awarded a licence as a thirteen-bed hospital.

Departments and clinics

Clinical

Medical and general practice

Eye (Opthamology)

Maternity

Paediatrics

ENT

Surgery/urology

Dental

Diagnostics

Pharmacy and dispensary

Hygiene and infection control

Non-clinical

Administration, finance and HR

Reception, media and communication

Ambulance and transport

Internal audit and complaints

Maintenance, cleaning and security



Eye (ophthalmology)

The eye department treated 15,467 patients performed 959 procedures last year. There are currently two consultant eye surgeons who run two, weekly eye clinics and theatre sessions. Most of the work is related to cataract and associated conditions. Surgery is mainly performed with foldable intra-ocular lenses, with the option of extra-capsular surgery.

The team use laser therapy for post-cataract surgery and diabetic retinopathy screening, which is supervised by Dr Ayaz Asghar from the UK. An optometrist helps assess refractive eye problems during clinics. We are planning to provide prescription lenses and glasses in the future.

Paediatrics

The paediatrics department has one consultant who runs a weekly clinic, which we hope to increase in the future. The department treated 3,308 children last year. This department naturally emerged from the maternity department which we began in 2011.

Child welfare programme

Last year, the Hospital began a pilot programme for school children and malnourished babies, in line with World Health Organisation initiatives. In Pakistan, 40.2% of children under five have stunted growth and 17.7% children suffer from wasting due to lack of adequate diet (*National Nutrition Survey. (2018)* Nutrition Wing, Ministry of National Health). The assessments included ophthalmology, ENT, audiology, dental, and paediatrics. Any issues were referred to the Hospital for treatment.

Maternity

The maternity department has treated 4,620 out-patients and helped deliver 158 babies. The department includes neonatal and gynaecology services. We currently employ two consultant gynaecologists and two medical officers, on-call.





Dental department

The dental department treated 6,152 patients in 2023. This included 182 tooth extractions and 1,973 other dental procedures. The clinical area has been refurbished and has two dental chairs. Current staff include two dentists, an oral hygienist and a dental nurse.

ENT and audiology

The ENT and audiology department has treated 1,511 patients and, with the support of the charity Pakistan-Hilfe zur Selbsthilfe e.V.(PHzSH), has fitted 306 hearing aids, since it started. Consultant ENT surgeon, Dr Uzair Mushahid currently runs the department.

Children's ear camps

Since 2016, PHzSH have run ear camps at the Hospital for children under ten. In March 2024, the team provided 80 hearing aids. Over the years, PHzSH has trained staff at the Hospital to screen children, test and adjust hearing aids, and has donated audiology equipment. The team has helped the Hospital to develop children's audiology services and will no longer need to run yearly camps. However, audiologists Michael Eggers and Heinke Hedler will continue to supervise staff remotely, if needed. The charity will also sponsor a local audiologist to continue overseeing the service.

Diagnostics

The diagnostics department is supervised by Professor Nasir Iqbal and Professor Tarq Jarra Mirza from Lahore. 33,810 tests were performed in 2023. These include biochemistry, haematology and serology. Additionally, 2,046 ultrasounds performed. This is one of our busiest departments because many doctors from other clinics and hospitals send their patients for tests.





How we've made a difference

All the hard work, and challenges are worthwhile to ensure that access to affordable healthcare is a reality for those who need it most. So everyone has a chance to lead better, healthier lives now, and in the future.



Anayat Begum

Anayat Begum is a seventy-year-old widow from Lalamusa in Gujarat. She came to the hospital with her nephew. The hospital was recommended by friends for its services for the poor and needy.



After two previous eye checks at the hospital, Anayat was advised that she needed an operation to improve her eyesight. Anayat was worried about the cost of surgery, but was happy to hear that her operation would be free.

Overwhelmed with gratitude, she feels lucky to have found such a caring and compassionate hospital, where doctors and staff have treated her with politeness, kindness and understanding, and put her at ease. Anayat prayed for the continued success of the hospital and expressed her heartfelt thanks to the donors and the HWH chairman for making it possible for the poor to receive the medical care they desperately need.

“...she feels lucky to have found such a caring and compassionate hospital, where doctors and staff have treated her with politeness, kindness and understanding.



“The hospital was very affordable for people struggling to make ends meet.

Zaiba Waseem

Zaiba is a twenty-three-year-old mother of three, from Mirpur. Her husband, Waseem, works as a chapati maker for weddings. Her other children were also delivered at the HWH. Zianab gave birth to a beautiful baby girl via c-section.



Zaiba felt the whole process from arriving at the hospital, registration, to the procedure and recovery had gone smoothly.

The hospital was very affordable for people struggling to make ends meet. She praised the staff, doctors and facilities and prayed for the charity and donors for making the hospital possible.

Abdul-Khaliq



Abdul-Khaliq is sixty-eight and is from Lamma Sharif, a village near Pindi Hashim. He suffers from asthma, diabetes, and high blood pressure.

Despite these challenges, he is resilient, and continues to work at a vehicle repair shop. He always speaks highly of staff at the hospital, praising their dedication and care.

At times, Abdul-Khaliq has needed to come to the hospital late in the evening, sometimes after 11pm, for treatment for asthma attacks. He says the compassionate staff always welcome him with open arms. He has his blood sugar tested twice a day, at no cost, and most of his medicines are free. Abdul-Khaliq is happy and grateful for the support he receives at the hospital.



“He says the compassionate staff always welcome him with open arms.





“Tariq praised the staff and doctors for their care and thanked the donors and chairman for making the hospital possible.

Tariq Mehmood

Tariq is 43 and came to the hospital from Khot Chaiba, 15 km away, with his brother.

His sister-in-law had laser treatment for both eyes at the Hospital and recommended it to the family. Tariq came to the hospital previously for a routine eye exam and the doctor advised him to have cataract surgery.

Tariq said that on arrival, there was no long wait, and registration was simple and only cost 10,000 Rs, which he said was very reasonable. During the checkup, the brothers met a variety of patients who said that their experiences with the doctor had been excellent.

Tahir said his cataract surgery was successful. He said the hospital was the perfect place for people struggling to afford healthcare. He praised the staff and doctors for their care and thanked the donors and chairman for making the hospital possible.



Our organisation



The Hashim Welfare Hospital Appeal works with Hashim Welfare Association in Pakistan to help deliver a tangible difference to people's lives.

Hashim Welfare Hospital Appeal (UK) executive committee

Dr Idrees Awan	Chairman / Consultant Urologist, University Hospitals of Northants
Dr Tariq Zaman	Secretary / Consultant Orthopaedic Surgeon, Ealing Hospital, London
Sajid Mahmood	Treasurer / Proprietor, Atif Superstore, Woking, Surrey
Dr Ayaz Asghar	Ophthalmic Surgeon, Nantwich, Cheshire
Dr Usman Khan	Consultant Surgeon, Northwest England
Dr Shahud Anis Khan	Consultant Physician and Assoc Postgraduate Dean, East of England

Hashim Welfare Association (Pakistan)

Hajji Malik Nawaz	Patron/Hospital land donor, Pindi Hashim, Kharian
Dr Idrees Awan	President / Consultant Urological Surgeon, HWH
Mohammad Riaz	Vice-President / Fmr librarian, Kharian
Malik Amir Nawaz	Vice-President / Businessman, Pindi Hashim, Kharian
Zaka-Ullah Siddique	General Secretary / Teacher and journalist, Doga, Kharian.
Shahzada Shah	Finance Secretary / Fmr bank manager, Pindi Hashim, Kharian
Mohammed Iqbal	Joint Secretary / Fmr economics lecturer, Kharian, Gujrat
Abdul Aziz	Information Secretary / Insurance agent, Kharian

Professional advisers

Hans Joachim Gerber	Chairman, PAKISTAN-Hilfe Zur Selbsthilfe e V., Germany
Andy Field	Chairman, Ashford and St. Peter's Hospitals NHS Foundation Trust
Mr David Payne	Consultant Urologist, Kettering General Hospital, NHS Foundation Trust
Andy Hollebon	Fmr Head of Communications and Engagement, Isle of Wight NHS Trust
Dr Adnan Aali	Consultant Microbiologist, London North West University Healthcare NHS Trust

Our donors

Standing orders: £80 – £500/month

Raza Ahmed (WRAP Ltd), Reading
Bilal Akhtar (Affinity Personnel Ltd), Guildford
Zahid Akhtar, Oldham
Dr Faiza Akif, Reading
Dr Aurangzeib Aurakzai, London
Dr Idrees Awan, Byfleet
Dr Humayon Dewan, Chelmsford
Ahsan Ellahi, Woking
M Furqan (Cure Healthcare), Slough
Shiqat Hussain, Woking
Dr Usman Khan, Macclesfield
Sajid Mahmood (Atif Superstore), Woking
Dr Javaid Mehmood, Birmingham
Iftekhhar Qasim (GIBS Home Ltd), Woking
Dr Tariq Zaman, London

Standing orders: £20 – £50/month

Dr Adnan Aali, London
Dr Ishfaq Ahmed (Ahmed Medicare Ltd), UK
Khurram Ahmed, Maidenhead
Zahir Ahmed, Woking
Ali Akhtar, Slough
Dr Faiza Akif, Reading
Fazal Ali Awan, Slough
Nasib Aziz, Woking
Dr Ayaz Asghar, Crew
Mrs Saleem Asghar, Woking
Dr Sofia Rokerya Bhatti, Weybridge
Dr Asif Butt, Reading
Imraan and Zubda Choudary, Southall
Dr Amjad Cheema, Cardiff
Dr Shoukat Durrani, Kettering



Barkat Hussain, Woking
Cllr Sajjad Hussain, Woking
Usman Hussain, Woking
Abid Kayani, Woking
Dr Zeib Sardar Khan, Kettering
Amjid Mir, Woking
Sofia Mir, Woking
Javid Mustafa, Guildford
Tahar Naveed, London
Qamar Qadeer, London
Dr Rashid Qadir, London
Mahmood Rajas, Woking
Dr Asif Raza, London
Asaf Saleem, Reading
Dr Shahid Sharif, Reading
Mrs Shahida Shafiq, Woking

Amir Siddique, Slough
 Dr Munira Sultan, Woking
 Mrs Zainab Sultan (Bismill Elite), London
 Haji Mohammad Zar, Woking
 Mrs F Waheed, Woking
 Dr Zafar Hashim, UK
 Zafar Iqbal, Woking
 Mrs Zahida Iqbal (ASK properties), Reading
 Asim Iqbal, Slough
 Sajid Khadim (Motor House), Shipley
 Dr Jahangir Mahalakshmiwala, London
 Kausar Masood, Woking
 Hamid Masud (Ribat), Woking
 Dr Irfan Rashid, Bradford
 Asim Zahir, Woking
 Payroll Giving, UK
 The Charities Trust, UK
 Dr Zafar Waheed, UK
 Zafar Ramzan, Farnborough
 Zafar Yousef, Woking
 Zain Ali, Woking
 Abida Hussein, Blackburn
 Asad Jamil, Woking
 Imran Khalid, Bradford
 F A Mir, Woking

Standing orders: **£5-£15/month**

Sharaz Ahmed, Maidenhead
 Munawar Ahmed, Woking
 Jabbar Ali, UK
 Mohammed Ali, Woking
 Nasser Ali, Woking
 Dr Guhram Ali Anjam, Oldham
 Mrs Saleem Asghar, Woking

Mrs Tahira Anwer, Woking
 Javad Anwar, Woking
 Mohammad Akram, Woking
 Rizwana Awan, Southend-on-Sea
 Waqas Baig, Reading
 Nazir Chaudhry, Southall
 Dr Imytaz Cheema, Middlesbrough
 Jabeen Dar, Reading
 Dr Shujah Dar, Woking
 Nazir Dar, Reading
 Mahmuda Hamid, Woking
 Gulzar Hussain, Woking
 Hajji Liaquat Hussain, Woking
 Mazhar Hussain, Woking
 Ms Nobila Hussain, Manchester
 Mrs R Hussain, Woking
 Urfan Hussain (Pure Vision Optical), Woking
 Haris Khan (Optnear Ltd), Woking
 Dr Attiya Khan, London
 Wajahat Khan, Woking
 Yaser Latif, Woking
 Mani Liaquat, Manchester
 Aqeel Lone, Woking
 Iftikhar Maher (LIMRL Ltd), Basingstoke
 Ifzal Naveed, Woking
 N Ifzal, Woking
 Mohammad Iqbal, UK
 Mohammad Nadeem, Sandhurst
 Adam Noor, UK
 Dr Omair Rauf, Manchester
 Nasir Qureshi, Woking
 Noman Sahi, Woking
 Dr Qadeer Warraich, Isle of White

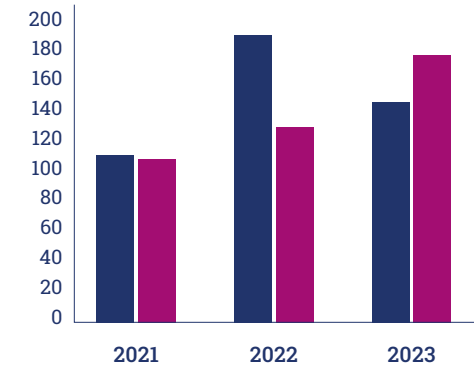
We would like to thank all of our
 generous donors, for the continued
 support they've given.

Facts and Figures

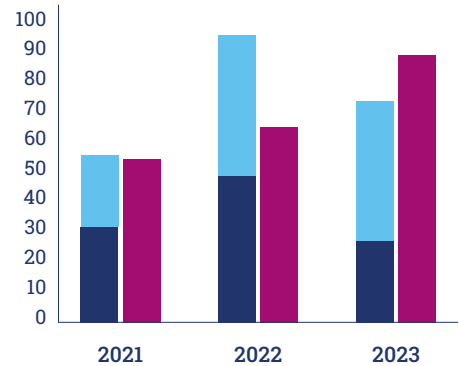
Income and expenditure

Income ■ Expenditure ■ From the UK ■

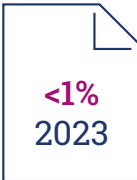
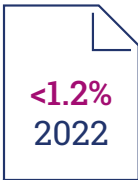
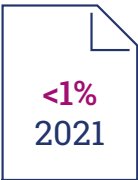
HWHA UK (£ 1000's)



HWHA Pakistan (Rs millions)

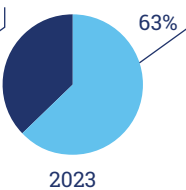
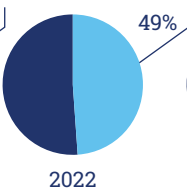
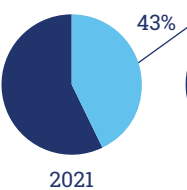


Administration as % of donations



Local income as % of UK donations

Local income (Pakistan) ■ Donations from UK ■



Cost to patients

Process	Poor patient	Other
Registration	Free	Free
General check-up, consultation and advice	Free	Free
Dispensary medicine: <i>Three day course</i>	Free	Free
Blood sugar (diabetes)	Free	Free
ECG (heart disease)	Free	Free
Other investigations	Free	Minimal cost: <i>A percentage goes to HWH</i>
Costly medicines	Free	Minimal cost: <i>A percentage goes to HWH</i>
Procedures/operations	Free	Minimal cost: <i>A percentage goes to HWH</i>

Patients seen (to Dec 2023)

Outpatients and inpatients	1,037,628	from 2003
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Treatments/tests (to Dec 2023)

Eye patients	170,126	from 2003
Cataract procedures	15,471	from 2003
Mothers examined	97,762	from 2011
Babies delivered	9226	from 2011
Paediatrics clinic	3,308	from 2021
Hearing aids fitted	306	from 2010
Dental procedure	12,512	from 2011
Diagnostic tests	473,894	from 2005



Dr Tariq Zaman
Secretary



Sajid Mahmood
Treasurer



Extension project

After many delays, the roof of the four-storey extension was completed in May 2024. The next stage is to complete the super structure, including outer cavity walls, inner partitions, doors and windows. Then work can continue fitting the mechanical, electrical, and plumbing components. Your help is needed more than ever.

The new building will be spread across four floors and will include A&E, in-patient and out-patient wards, orthopaedics and physiotherapy, ENT, and eye clinics. It will also include an operating theatre, and space for administration and teaching.

How much do we need to raise?

The revised estimate for the project is **£1million**. This is double the initial estimate and is due to increased costs of sourcing materials after the pandemic, high inflation and political instability. We have already raised more than 25% of the total. Our target is to raise a further **£750,000**. With your generous support we can continue our vital mission.

How can you help

Your help is urgently needed to complete the project. With your donations, the new building will allow us to improve our work and provide the accessible, quality healthcare that patients deserve.

[See page 28 for ways you can support our work](#)



Support our work

There are many ways to support Hashim Welfare Hospital Appeal. The simplest is through regular monthly donations.

Good to know

We accept Sadaqah, Zakat al-Fitr, Fidyah, and donations for deceased loved ones. You, or your organisation can also bequeath a gift to the Charity in your will or trust, and leave a truly lasting legacy.

Donate by bank transfer

Reference: HWWA

Account: Sort code: 60-24-20 / 16167570

Send a cheque

Payable to 'Hashim Welfare Hospital Appeal'

HWWA

103 Walton Rd

Woking, Surrey GU21 5DW

Monthly standing order

Please contact us

For more information

Call 07817 483 102

vsit: hashimwelfare.org.uk

What your support can do

£20 a month

Pay for a normal delivery and give the gift of life.

£30 a month

Pay for a cataract operation and give the gift of sight.

£40 a month

Pay for a c-section or surgical operation and give the gift of life.

£100 a month

Pay for a nurse and help hundreds of patients for a month.

Securely donate now with JustGiving

Scan the QR code to securely donate on our JustGiving page, or use the address:

tinyurl.com/hwhauk







hashimwelfare.org.uk
info@hashimwelfare.org.uk

Registered charity No. 1082330

Registered number: 1082330

**Hashim Welfare Hospital Appeal UK
Financial Statements
31st December 2023**

**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year Ended
31 December 2023**

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**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year Ended 31 December 2023**

**The trustees present their report and the unaudited financial statements of the charity for the year ended
31 December 2023**

Reference and administrative details

Registered charity name Hashim Welfare Hospital Appeal UK

Charity registration number 1082330

Status Charitable Association

Principal office and registered office 103 Walton Road
Working, Surrey
GU21 5DW
103 Walton Road
Working, Surrey

The Trustees Mohammad Idrees Awan

Banks NATWEST
1 High Street
Woking
Surrey
GU21 6BG

**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year Ended
31 December 2023**

Structure, Governance and Management Governing Document

The charity is constituted as a charitable association registered with the Charity Commission under charity number 1082330 and is governed by its constitution.

Organizational Structure

The trustees / Executive Members are fully responsible for the management of the assets of the association and give their time free of charge and receive no remuneration or other financial benefits.

The trustees / Executive Members have regular meetings, and all the Executive Members are responsible for all decisions taken in relation to the running of the charity and the other activities provided by the charity.

Recruitment and Appointment of Trustees / Executive Members

It has been followed according to the Constitution.

Risk Management

The trustees / Executive Members have assessed the risks the charity faces and have identified the major risks areas and have drawn contingency plans to deal with those risks. The Executive Members are satisfied that systems are in place, or arrangements are in hand, to manage the risks that have been identified

Objectives and Activities

We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities. The objectives of the charity are set out in the charity's Constitution.

Financial Review

Reserves Policy

The trustees / Executive Members have reviewed the reserves of the charity. Their policy is to hold enough funds to meet the operating costs of the charity

Principal Funding Sources

The charity's main source of income is public donations

**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year Ended 31 December 2023**

Trustees' Responsibilities Statement

The trustees / Executive Members are responsible for preparing the trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards United Kingdom Generally

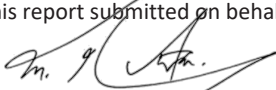
Accepted Accounting Practice

The law applicable to charities in England and Wales requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, of the charity for that period.

In preparing these financial statements, the trustees / Executive Members are required to

- o Select suitable accounting policies and then apply them consistently.
- o Make judgments and accounting estimates that are reasonable and prudent.
- o Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.
- o The trustees / Executive Members are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the Constitution).
- o They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees' annual report was approved on 06/06/2024 and signed by all of the trustees attended
This report submitted on behalf of the Executive Members of Hashim Welfare Hospital Appeal UK, by



Dr Mohammad Idrees Awan
Chairman

**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year Ended
31 December 2023**

Independent Examiner's Report to the Executive Members of Hashim Welfare Hospital Appeal UK

I report to the Executive Members on my examination of the financial statements of Hashim Welfare Hospital Appeal UK ('the charity') for the year ended **31st December 2023** .

Responsibilities and basis of report

As the Executive Members you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the 2011 Act')

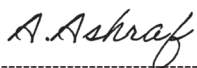
Having satisfied myself that the accounts of the Charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the

- | | |
|---|---|
| 1 | accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act;
or |
| 2 | the financial statements do not accord with those records; or |
| 3 | the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination: or |
| 4 | the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102). |

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



A Ashraf FCCA
Independent Examiner
The Porter Building
1 Brunel way
Slough
SL1 1FQ

06/06/2024

**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year Ended
31 December 2023**

Statement of financial activities

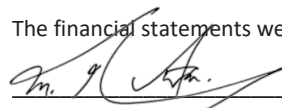
		Unrestricted funds	Restricted funds	2023 Total	2022 Total
	Notes	£	£	£	£
Incoming resources					
Donations	2	123,695		123,695	162,655
AGM & Other Funds Raising Events Income		-		-	-
Zakat and Relief Fund				-	-
HMRC Gift Aid Tax		16,668		16,668	20,430
Total incoming resources		140,363	-	140,363	183,085
Resources expended					
Donations to Hashim Welfare Hospital Pakistan		168,499		168,499	122,361
AGM & Other Funds Raising Events Expenses				-	185
Printing, postage and stationery		1,434		1,433.58	1,064
Bank & Card Charges		33		32.55	36
Depreciation & amortisation				-	806
Total resources expended		(169,965)	-	(169,965)	(124,452)
Net movement in funds		-29,602	-	-29,602	58,633
Total funds carried forward		-29,602	-	-29,602	58,633

**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year Ended
31 December 2023**

Statement of Financial Position

		2023	2022
	Notes	£	£
Fixed assets			
Tangible assets	3	-	-
Current assets			
Cash at bank and in hand		59,648	89,250
		<u>59,648</u>	<u>89,250</u>
Creditors: amounts falling due within one year		<u>-</u>	<u>-</u>
Net current liabilities		<u>59,648</u>	<u>89,250</u>
Net assets		<u>59,648</u>	<u>89,250</u>
Funds			
Unrestricted funds	5	59,648	89,250
Restricted funds	6	-	-
		<u>59,648</u>	<u>89,250</u>

The financial statements were approved by the Trustees on 06/06/2024 and signed on its behalf by


DR M.I AWAN

**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year Ended
31 December 2023**

Notes to financial statements

1. Accounting Policies

1.1. Accounting convention

The financial statements are prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective June 2002) and follow the recommendations in 'Accounting and Reporting by Charities: Statement of Recommended Practice' issued in October 2000.

1.2. Incoming resources

Income is recognised in the period in which the charity is entitled to receipt and the amount can be measured with reasonable certainty.

1.3. Resources expended

Resources expended are recognised in the year in which they are incurred
Management and administration costs are those incurred in connection with administration of the charity and compliance with constitutional and statutory requirements.

1.4. Tangible fixed assets and depreciation

Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Equipment	25%	Straight line method
-----------	-----	----------------------

**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year Ended
31 December 2023**

	2023		2022
	Unrestricted funds	Restricted funds	
	£	£	£
2. Donations			
General Donations	123,695	-	123,695
	123,695	-	123,695
			162,655
			162,655
Management and administration			
		£	£
		2023	2022
Remittances to Hashim Welfare Hospital Pakistan		168,499	122,361
AGM & Other Funds Raising Events Expenses		-	185
Printing, postage and stationery		1,434	1,064
Bank & Card Charges		33	36
Depreciation and amortisation		-	806
		169,965	124,452

**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year Ended
31 December 2023**

3. Tangible fixed assets		Land & Buildings	Equipment	Total
		£	£	£
Cost				
As at	01/01/2023	-	3,224	3,224
Additions				-
As at	31/12/2023	-	3,224	3,224
Depreciation				
As at	01/01/2023		3,224	3,224
Charge for the year		-		-
As at	31/12/2023	-	3,224	3,224
Net book values				
As at	31/12/2022	-	-	-
As at	31/12/2023	-	-	-

**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year Ended
31 December 2023**

4. Analysis of net assets between funds

	Unrestricted funds £	Restricted funds £	Total funds £
Fund balances as at 01/01/2023 represented by:			
Tangible fixed assets	-		-
Current assets	59,648		59,648
Current liabilities	-		-
	59,648		59,648

5. Unrestricted funds

	01-Jan-23	Incoming	Outgoing	Transfers	31-Dec-23
	£	£	£	£	£
Unrestricted Funds	89,250	140,363	169,965	-	59,648

6. Restricted funds

	01-Jan-23	Incoming	Outgoing	Transfers	31-Dec-23
	£	£	£	£	£
Restricted Fund	-	-	-	-	-

Registered number: 1082330

**Hashim Welfare Hospital Appeal UK
Financial Statements
31st December 2023**

**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year Ended
31 December 2023**

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Statement of financial activities	7
Statement of Financial Position	8
Notes to the Financial Statements	9-12

**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year Ended 31 December 2023**

**The trustees present their report and the unaudited financial statements of the charity for the year ended
31 December 2023**

Reference and administrative details

Registered charity name Hashim Welfare Hospital Appeal UK

Charity registration number 1082330

Status Charitable Association

Principal office and registered office 103 Walton Road
Working, Surrey
GU21 5DW
103 Walton Road
Working, Surrey

The Trustees Mohammad Idrees Awan

Banks NATWEST
1 High Street
Woking
Surrey
GU21 6BG

**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year Ended
31 December 2023**

Structure, Governance and Management Governing Document

The charity is constituted as a charitable association registered with the Charity Commission under charity number 1082330 and is governed by its constitution.

Organizational Structure

The trustees / Executive Members are fully responsible for the management of the assets of the association and give their time free of charge and receive no remuneration or other financial benefits.

The trustees / Executive Members have regular meetings, and all the Executive Members are responsible for all decisions taken in relation to the running of the charity and the other activities provided by the charity.

Recruitment and Appointment of Trustees / Executive Members

It has been followed according to the Constitution.

Risk Management

The trustees / Executive Members have assessed the risks the charity faces and have identified the major risks areas and have drawn contingency plans to deal with those risks. The Executive Members are satisfied that systems are in place, or arrangements are in hand, to manage the risks that have been identified

Objectives and Activities

We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities. The objectives of the charity are set out in the charity's Constitution.

Financial Review

Reserves Policy

The trustees / Executive Members have reviewed the reserves of the charity. Their policy is to hold enough funds to meet the operating costs of the charity

Principal Funding Sources

The charity's main source of income is public donations

**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year Ended 31 December 2023**

Trustees' Responsibilities Statement

The trustees / Executive Members are responsible for preparing the trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards United Kingdom Generally

Accepted Accounting Practice

The law applicable to charities in England and Wales requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, of the charity for that period.

In preparing these financial statements, the trustees / Executive Members are required to

- o Select suitable accounting policies and then apply them consistently.
- o Make judgments and accounting estimates that are reasonable and prudent.
- o Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.
- o The trustees / Executive Members are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the Constitution).
- o They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees' annual report was approved on 06/06/2024 and signed by all of the trustees attended
This report submitted on behalf of the Executive Members of Hashim Welfare Hospital Appeal UK, by



Dr Mohammad Idrees Awan
Chairman

**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year Ended
31 December 2023**

Independent Examiner's Report to the Executive Members of Hashim Welfare Hospital Appeal UK

I report to the Executive Members on my examination of the financial statements of Hashim Welfare Hospital Appeal UK ('the charity') for the year ended **31st December 2023** .

Responsibilities and basis of report

As the Executive Members you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the 2011 Act')

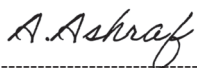
Having satisfied myself that the accounts of the Charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the

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I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



A Ashraf FCCA
Independent Examiner
The Porter Building
1 Brunel way
Slough
SL1 1FQ

06/06/2024

**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year Ended
31 December 2023**

Statement of financial activities

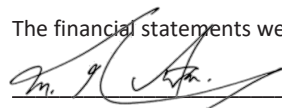
		Unrestricted funds £	Restricted funds £	2023 Total £	2022 Total £
	Notes				
Incoming resources					
Donations	2	123,695		123,695	162,655
AGM & Other Funds Raising Events Income		-		-	-
Zakat and Relief Fund				-	-
HMRC Gift Aid Tax		16,668		16,668	20,430
Total incoming resources		140,363	-	140,363	183,085
Resources expended					
Donations to Hashim Welfare Hospital Pakistan		168,499		168,499	122,361
AGM & Other Funds Raising Events Expenses				-	185
Printing, postage and stationery		1,434		1,433.58	1,064
Bank & Card Charges		33		32.55	36
Depreciation & amortisation				-	806
Total resources expended		(169,965)	-	(169,965)	(124,452)
Net movement in funds		-29,602	-	-29,602	58,633
Total funds carried forward		-29,602	-	-29,602	58,633

**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year Ended
31 December 2023**

Statement of Financial Position

		2023	2022
	Notes	£	£
Fixed assets			
Tangible assets	3	-	-
Current assets			
Cash at bank and in hand		59,648	89,250
		<u>59,648</u>	<u>89,250</u>
Creditors: amounts falling due within one year		<u>-</u>	<u>-</u>
Net current liabilities		<u>59,648</u>	<u>89,250</u>
Net assets		<u>59,648</u>	<u>89,250</u>
Funds			
Unrestricted funds	5	59,648	89,250
Restricted funds	6	-	-
		<u>59,648</u>	<u>89,250</u>

The financial statements were approved by the Trustees on 06/06/2024 and signed on its behalf by


DR M.I AWAN

**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year Ended
31 December 2023**

Notes to financial statements

1. Accounting Policies

1.1. Accounting convention

The financial statements are prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective June 2002) and follow the recommendations in 'Accounting and Reporting by Charities: Statement of Recommended Practice' issued in October 2000.

1.2. Incoming resources

Income is recognised in the period in which the charity is entitled to receipt and the amount can be measured with reasonable certainty.

1.3. Resources expended

Resources expended are recognised in the year in which they are incurred
Management and administration costs are those incurred in connection with administration of the charity and compliance with constitutional and statutory requirements.

1.4. Tangible fixed assets and depreciation

Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Equipment	25%	Straight line method
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**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year Ended
31 December 2023**

	2023		2022
2. Donations	Unrestricted funds	Restricted funds	
	£	£	£
General Donations	123,695	-	123,695
	123,695	-	123,695
			162,655
			162,655
Management and administration			
		£	£
		2023	2022
Remittances to Hashim Welfare Hospital Pakistan		168,499	122,361
AGM & Other Funds Raising Events Expenses		-	185
Printing, postage and stationery		1,434	1,064
Bank & Card Charges		33	36
Depreciation and amortisation		-	806
		169,965	124,452

**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year Ended
31 December 2023**

3. Tangible fixed assets		Land & Buildings	Equipment	Total
		£	£	£
Cost				
As at	01/01/2023	-	3,224	3,224
Additions				-
As at	31/12/2023	-	3,224	3,224
Depreciation				
As at	01/01/2023		3,224	3,224
Charge for the year		-		-
As at	31/12/2023	-	3,224	3,224
Net book values				
As at	31/12/2022	-	-	-
As at	31/12/2023	-	-	-

**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year Ended
31 December 2023**

4. Analysis of net assets between funds

	Unrestricted funds £	Restricted funds £	Total funds £
Fund balances as at 01/01/2023 represented by:			
Tangible fixed assets	-		-
Current assets	59,648		59,648
Current liabilities	-		-
	59,648		59,648

5. Unrestricted funds

	01-Jan-23	Incoming	Outgoing	Transfers	31-Dec-23
	£	£	£	£	£
Unrestricted Funds	89,250	140,363	169,965	-	59,648

6. Restricted funds

	01-Jan-23	Incoming	Outgoing	Transfers	31-Dec-23
	£	£	£	£	£
Restricted Fund	-	-	-	-	-

Accounts



**HASHIM
WELFARE
HOSPITAL
APPEAL**

**Building futures
changing lives 2023**





Celebrating the 20th Anniversary of
HASHIM WELFARE HOSPITAL

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Departments and clinics	6
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Our organisation	14
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Facts and figures	18
Support our work	20

United Kingdom:

Hashim Welfare Hospital Appeal

Dr Idrees Awan, Chairman
T: 01932 340 114 / M: 07889 389 905

Ahsan Ellahi, Secretary
T: 01483 236 407 / M: 07546 406 825

Sajid Mahmood, Treasurer
T: 01483 762 774 / M: 07887 851 040

Registered address
103 Walton Rd
Woking, Surrey GU21 5DW

T: 07515 409 274
W: hashimwelfare.org.uk
E: info@hashimwelfare.org.uk

North West office
Talat-Farooq Awan
T: 0161 737 3208 / M: 07956 247 689

UK charity no.: 1082330

Pakistan:

Hashim Welfare Association

Zaka Ullah Siddique, Secretary
T: 0092 333 8425 629

Adnan Khan, Manager
T: 0092 537 630 173
M: 0092 313 222 88 33

Registered address
Hashim Welfare Association
Village Pindi Hashim
PO Lamma Kharian, Pakistan

Pakistan charity no.:
GRT/2003-17
Punjab charity Commission no.:
JT-7986091612255



Building futures, Changing lives

This year marks the 20th anniversary of the Hashim Welfare Hospital, a milestone unimaginable when our founder Dr Idrees Awan first approached his friends in 1999 to share his idea. He wanted to setup an organisation to help people easily access medical care in Pakistan. That meeting led to the founding of the Hashim Welfare Hospital Appeal (HWWHA).

Hashim Welfare Hospital

The primary project to achieve Dr Awan's vision was to build a small hospital in Pindi Hashim, a rural village between Islamabad and Lahore, where he was born. The first brick was laid on 9 April 1999 and the first patients walked through the doors in June 2003. A partner charity, the Hashim Welfare Association was set up in Pakistan to manage the day to day running of the Hospital, as well as other local initiatives.

Facing the challenge

Accessible medical care is a major challenge in Pakistan, a country where the annual health budget is less than 3% percent of spending and there are only 1.1 physicians per 1000 people, compared to 3 in the UK. There are about 1.5 million people who are blind or visually

impaired due to cataracts. The death of mothers due to complications in labour and childbirth is 154 per 100,000 births. The under-five mortality rate is 58 deaths out of 1,000 and there is an almost 25% probability of dying from preventable and treatable health conditions such as diabetes and heart disease. (*World Health Organisation, 2020/2021*).

Helping change lives

The development of a country is measured by the quality of its healthcare and education. With the help of our staff, volunteers, and supporters we can help more people access quality healthcare, change lives, and build better futures.

Chairman's review

It is my pleasure to inform you that the first of June 2023 marks 20 years of clinical services at Hashim Welfare Hospital and twenty-four years since we started the Hashim Welfare Hospital Appeal. The Hospital started with one clinic and five part-time staff, and was focused on cataract day-surgery. We currently run ten fully functioning clinical departments, five non-clinical departments, and employ forty-five members of staff. Our cooperation with Hashim Welfare Association, Pakistan, has continued to be life changing for poor and needy families.

Child welfare programme

We are currently working with the Hashim Welfare Association (HWA) to pilot a child welfare programme at a local government school. The Hashim Welfare Hospital (HWH) will provide a medical officer, a dentist, an optometrist, as well as an audiology assistant, to examine pupils. Children identified with medical conditions, as well as malnutrition, will be supported by the Hospital.

Clinical update

From June 2003 to December 2022, the HWH has treated 970,640 patients (64,734 in 2022), the eye department performed over 14,500 cataract procedures, and since 2011, the maternity team helped deliver more than

9,000 babies. Do date, with the support of our German partners PAKISTAN-Hilfe zur Selbsthilfe e.V. (PHzSH), 306 children received hearing aids. The dental department continues to do well; since 2011 the team has seen 23,441 patients (*see page 6 for more*).



Pakistan floods

We are proud to have been able to help our Pakistani brothers and sisters in South Punjab and Baluchistan during the worst floods of recent times. Medical and relief teams visited the areas to witness the damage and assess immediate needs. They established base camps in Rajanpur and Usta Mohammad, from where they coordinated relief work. The teams were able help more than 22,000 flood victims with medical clinics, blankets, food packs, and more.

Hospital extension project

In March 2022 we resumed work on the Hospital extension project, which was pause in 2020 during the Covid pandemic. The foundation was finally completed, after

which work stopped, once again, during Ramadan. The next stage is to complete the grey structure, which means walls, roof and plastering, and is the stage before installing services such as power and drainage. We have been forced to revise the estimated cost of the project to around 1 million pounds. This is almost double the initial estimate and is due to the knock-on effects of the pandemic, extremely high inflation and continued political instability in Pakistan. The progress of building work depends completely upon the amount of donations we receive (*See page 8*).

Fundraising events

During the pandemic we had to go back to a more personal approach to fundraising and awareness. This has been a positive development as we have reverted back to smaller

gatherings and sponsored fundraising events. this helps with lowering costs and enables us to target our efforts more effectively

Just before Ramadan 2023, Dr Shahid Sharif sponsored a fundraiser in Reading and received pledges of £42,000. This is the largest amount we have received since we began these events. We are extremely grateful to Dr Sharif and all our donors for their hard work and dedication to our vision.

Thank you

I thank Almighty God for His continued blessings. None of this could have been achieved without your support; donors, friends, colleagues, charity members, hospital staff at HWH and, of course, our families.

“We are proud to have been able to help our Pakistani brothers and sisters in South Punjab and Baluchistan during the worst floods of recent times.”



Dr Idrees Awan
Chairman and founder

Departments and clinics

The Hashim Welfare Hospital started work by focusing on cataract day-surgery, with one clinic and five part-time staff. It has now grown to a multi-department hospital with over 45 staff. It is registered with the Punjab Healthcare Commission and was awarded a provisional licence as a thirteen-bed hospital. This will increase to fifty beds after the extension is completed.

Paediatrics

In 2022 the paediatrics department treated 1,134 children. The Hospital began a pilot child welfare programme for school children and malnourished babies, in line with a World Health Organisation initiative. This will include ophthalmology, ENT, audiology, dental, and paediatric assessments and treatments. The team will also measure malnutrition. 40.2% of children in Pakistan have stunted growth and 17.7% children suffer from wasting due to lack of adequate diet (*UNICEF, DFID, Ministry of National Health, Pakistan and AGA Khan University, 2018*).

Dr Mamoon Aftab, paediatric consultant, heads the department and has started a weekly clinic which he hopes to increase in the future. This department naturally grew as a result of the work of the maternity department. Our German partner charity, PAKISTAN-Hilfe zur Selbsthilfe e.V. (PHzSH), are providing and supervising free hearing aids to children under 10 years of age.

Eye (Ophthalmology)

The eye department has treated 154,659 patients since June 2003, (12,299 in 2022) and performed 14,512 eye surgeries (949 procedures in 2022). This was the first department created when the original hospital opened. Currently it employs two consultant eye surgeons, and runs two weekly eye clinics and theatre sessions. The bulk of clinical work is related to cataract and associated conditions. Cataract surgery is mainly performed with foldable intra-ocular lenses with the option of extra-capsular surgery.

Laser therapy for post-cataract surgery is regularly performed. Our staff have access to diabetic retinopathy screening equipment supervised and supported by Dr Ayaz Asghar from the UK. An optometrist is helping treat refractive eye problems during regular eye clinics. We are planning to provide prescription lenses and glasses in the future.

Maternity

The maternity department has treated 88,144 patients since it was started (7,118 in 2022) and 9,069 babies have been delivered (397 in 2022). The department includes neonatal and gynaecology services. We currently employ one consultant, with a vacancy for a second, and are looking for a female medical officer for maternity emergencies. Specialised pre-natal, child welfare, and family planning clinics are being considered for the future.

Dental department

The dental department has treated 23,441 patients since it started (4,584 in 2022). Last year, 210 tooth extractions, and 1,028 other dental procedures were performed. We have refurbished the clinic area and have installed two dental chairs, one donated by PAKISTAN-Hilfe zur Selbsthilfe e.V. (PHzSH) and a second by an Pakistani-American supporter. In October 2022, PHzSH held an oral health clinic for children. The staff include two dentists, an oral hygienist and a dental nurse.

ENT and audiology

The ENT and audiology department has treated 1,195 patients and fitted 306 hearing aids since 2016 (50 in 2022). Dr Uzair Mushahid has been appointed as consultant ENT surgeon and will head the department. On 1 May 2023 he started a weekly clinic and surgery. PHzSH have conducted yearly ear camps at HWH and have been training our staff. They will be assisting us in further developing the service.

Diagnostics

Since starting, the department has performed 372,226 biochemistry, haematology and serology tests (37,044 in 2022), as well as 60,382 ultrasounds and 5,430 x-rays. This is one of our busiest departments because many doctors from other clinics and hospitals use its services. The department is supervised by Professor Nasir Iqbal, and Prof Tariq Jarral Mirza from Lahore. We are in discussions with Dr Adnan Ali from the UK, to supervise a new infection control programme throughout the Hospital.



Now, more than ever, we need your support to carry the project to completion. With your donations, the new building will allow us to improve our work and provide the accessible, quality healthcare that patients deserve.



The extension project

The foundations for the extension were finally completed in March 2022, and the next stage is to complete the grey structure, which means walls, roof and plastering, and is the stage before installing services such as power and drainage.

The new building will be spread across four floors and will include A&E, in-patient and out-patient wards, physiotherapy, ENT/hearing disability, and eye clinics. It will also include an operating theatre, and space for administration and teaching.

Support from our partners

As always, the key to our support comes from our regular donors. We are expecting further donations from our long-term charity partners from the UK, and from further afield through Muslims Americans for Compassion (MAC). Hans Joachim Gerber and his team at Pakistan Hilfe zur Selbsthilfe e.V. (PHzSH) continue to support us and have played a crucial part in the project by assessing the current building and needs, selecting architects, reviewing designs, liaising with local construction companies, and finalising architectural plans.

How much do we need to raise?

We have been forced to revise the estimated cost of the project to around 1 million pounds. This is almost double the initial estimate and is due to the knock-on effects of the Pandemic, extremely high inflation and continued political instability in Pakistan. The progress of building work depends completely upon the amount of donations we receive. We have already raised more than 25% of the above amount and hope to increase our fundraising capabilities in coming years.

What you can do

Your help is needed to complete the project. With your donations, the new building will allow us to improve our work and provide the accessible, quality healthcare that patients deserve (*see page 20 for ways you can support our work*).





Zohar Bibi

Zohar Bibi is 70 and from Gurrah Habib, 40 km from Pindi Hashim.

She decided come to the Hospital with her son as several people from her village had recommended the services it offered. When asked how her visit went, Zohra said it went smoothly and staff and doctors were very helpful and understanding. She appreciated the good service offered by HWH and was surprised how affordable it was. Zohar said, 'My cataract surgery was successful. May God bring success and prosperity to the Hospital.'

“My cataract surgery was successful. May God bring success and prosperity to the Hospital.”



Ishrat Fatima

Ishrat is 27 and came to the hospital to have her second child.

Ishrat is 27 and from Gulyana, 7 km from HWH. She came to hospital to have her second child. She had her first baby delivered here too. Ishrat's husband Saqib is a stone mason and works hard to provide for his family. Ishrat's sister gave birth to her children at HWH and was happy to recommend it to her sister. Ishrat felt the whole process from arriving at the Hospital and registering at reception, to the procedure and recovery, had gone smoothly. Ishrat had a baby boy via c-section.

She praised the staff and hospital facilities and said her stay at the hospital was excellent.



Attia Waseem

Attia gave birth to a beautiful baby boy.

Attia is 20 and from Mandi Bahauddin. Her husband, Waseem, works as a labourer at a brick factory. This is her third baby and she was apprehensive as the family can't afford expensive medical treatment. She gave birth to a beautiful baby boy via c-section. Attia was really happy with the care she received and encourages other to use the services that the Hospital provides.

She was especially relieved that her treatment was affordable. She will encourage others to get their treatment and medication from HWH. Attia particular wanted to say a prayer for the chairman of Hashim Welfare Association for what the Hospital had achieved so far; 'May Allah bless him with good health!'



Ahmad Deen

Ahmad came to the Hospital for cataract surgery.



Ahmad is 95 years old and from Sariya. He came with his grandson, who is ancillary worker at a school. Many people from the Sariya area have used the services of the Hospital, including the pharmacy and eye clinic. Ahmad came to the clinic for cataract day-surgery and it was his first experience at the Hospital. He praised the staff and doctors for their care and thanked donors and supporters for making the Hospital possible.

“On arrival there was no long wait and it was simple to register. I was given a numbered token. I paid a total of 6,500RS. It is very affordable compared to other places.”

Our organisation



The Hospital is supported by Hashim Welfare Hospital Appeal in the UK and run by Hashim Welfare Association in Pakistan.

Hashim Welfare Hospital Appeal (UK) executive committee

Dr M. Idrees Awan	Chairman / Consultant Urologist, University Hospitals of Northamptonshire, UK
Ahsan Ellahi	Secretary / CEO, Langham Estate, London
Sajid Mahmood	Treasurer / Proprietor, Atif Superstore, Woking, Surrey
Dr Ayaz Asghar	Ophthalmic surgeon, Mid Cheshire Hospital Trust
Dr Usman Khan	Consultant surgeon, East Cheshire NHS Trust
Dr Tariq Zaman	Consultant orthopaedic surgeon, London North West NHS Trust
Dr Shahud Anis Khan	Consultant physician and associate postgrad. dean, East of England

Hashim Welfare Association (Pakistan)

Hajji Malik Nawaz	Patron / Hospital land donor, Pindi Hashim, Kharian
Dr Idrees Awan	President / Consultant urological surgeon, Hashim Welfare Hospital
Mohammad Riaz	Vice-president / Fmr librarian, Kharian
Malik Amir Nawaz	Vice-president / Businessman, Pindi Hashim, Kharian
Zaka-Ullah Siddique	General secretary / Teacher and journalist, Doga, Kharian.
Mrs Tazim Akhtar	Finance secretary / Finance Officer HWH, Pindi Hashim, Kharian
Mohammed Iqbal	Joint secretary / Fmr economics lecturer, Kharian, Gujrat
Muqaddas Ali	Information secretary / Assistant Manager HWH, Kharian

Professional advisors

Andy Field	Chairman, Ashford and St. Peter's Hospitals NHS Foundation Trust
Hans Joachim Gerber	Chairman, PAKISTAN-Hilfe Zur Selbsthilfe e V., Germany
Sheraz Ahmed	Barrister, UK
Aqeel Turabi	Advocate, high court, Pakistan
Amjad Ashraf	Chartered accountant, UK
Murtaza Ali Shah	Chartered accountant, Pakistan

Our donors

Thank you for 20 years of amazing support.
The best way to continue to help is through
a regular monthly donation.

Our regular supporters

£60–£200/month

Ahsan Ellahi, Woking
Dr Aurangzeib Aurakzai, London
Bilal Akhtar (Affinity Personnel Ltd), Guildford
Dr Humayon Dewan, Chelmsford
Dr Idrees Awan, Byfleet
Iftekhhar Qasim (GIBS Home Ltd), Woking
Dr Javed Mehmood, Birmingham
Dr Faiza Akif, Reading
Raza Ahmed (WRAP Ltd), Reading
Sajid Mahmood (Atif Superstore), Woking
Dr Tariq Zaman, London
Dr Usman Khan, Macclesfield
Zahid Akhtar, Oldham

£20–£50/month

Abida Husseini, Blackburn
Abid Kayani, Woking
Dr Adnan Aali, London
Dr Alauddin Mahoon, Woking
Ali Akhtar, Slough
Amjid Mir, Woking
Amir Siddique, Slough
Amjad Mahmood (Al-Madina Foods), London
Asad Jamil, Woking
Asaf Saleem, Reading
Dr Asif Butt, Reading
Dr Asif Raza, London
Asim Iqbal, Slough
Dr Amjad Cheema, Cardiff
Dr Ayaz Asghar, Crew
Barkat Hussain, Woking
Mrs F Waheed, Woking
F A Mir, Woking
Fazal Ali Awan, Slough
Hamid Masud (Ribat), Woking
Imran Khadim, Oldham
Imraan and Zubda Choudary, Southall
Dr Ishfaq Ahmed (Ahmed Medicare Ltd)

Dr Irfan Rashid, Bradford
Dr Jahangir Mahalakshmiwala, London
Javid Mustafa, Guildford
Kausar Masood, Woking
Khurram Ahmed, Maidenhead
Kamran Akram, Bradford
Haji Mohammad Zar, Woking
Dr Munira Sultan, Woking
Dr Mubashar Zia, Harlow
Mian Shariff, Slough
Mahmood Rajas, Woking
Nasib Aziz, Woking
Payroll Giving, UK
Dr Rashid Qadir, London
Cllr Sajjad Hussain, Woking
Sajid Khadim (Motor House), Shipley
Sofia Mir, Woking
Dr Shoukat Durrani, Kettering
Dr Shahid Sharif, Reading
Dr Sofia Rokerya Bhatti, Weybridge
Mrs Shahida Shafiq, Woking
T Jackson, UK
The Charities Trust, UK
Dr Taher Latif (Starbro Ltd), Slough
Usman Hussain, Woking
Zafar Iqbal, Woking
Zafar Ramzan, Farnborough
Zafar Yousef, Woking
Dr Zafar Waheed, UK
Zahir Ahmed, Woking
Mrs Zainab Sultan (Bismill Elite), London
Dr Zeib Sardar Khan, Kettering
Dr Imrozia Abbasi, London
Cohen Shah, London
Tahar Naveed, London
Zain Ali, Woking
Qamar Qadeer, London
Imran Khalid, Bradford
Dr Zafar Hashim, UK

£5-£15/month

Sharaz Ahmed, Maidenhead
Dr Guhlan Ali Anjam, Oldham
Dr Omair Rauf, Manchester
Urfan Hussain (Pure Vision Optical), Woking
Mrs Saleem Asghar, Woking
Wajahat Khan, Woking
Haris Khan (Optnear Ltd), Woking
Ifzal Naveed, Woking
N Ifzal, Woking
Noman Sahi, Woking
Waqas Baig, Reading
Nasir Qureshi, Woking
Dr Attiya Khan, London
Dr Qadeer Warraich, Isle of White
Dr M Ather, UK
Mohammad Azam, Woking
Dr Shujah Dar, Woking
Nazir Dar, Reading
Jabeen Dar, Reading
Nazir Chaudhry, Southall
Mahmuda Hamid, Woking
Mohammad Akram, Woking
Yaser Latif, Woking
Nighat Jobeen, Woking
Mani Liaqat, Manchester
Mazhar Hussain, Woking
Asim Zahir, Woking
Iftikhar Maher (LIMRL Ltd), Basingstoke
Mohammad Iqbal, UK
Mohammad Nadeem, Sandhurst
Dr Imytaz Cheema, Middlesbrough
Aqeel Lone, Woking
Ms Nobila Hussain, Manchester
Nasser Ali, Woking
Adam Noor, UK
Jabbar Ali, UK
Munawar Ahmed, Woking
Gulzar Hussain, Woking
Hajji Liaquat Hussain, Woking
Rizwana Awan, Southend-on-Sea
Mohammed Ali, Woking
Rashid Khan, Woking
Mrs R Hussain, Woking
Javad Anwar, Woking
Mrs Tahira Anwer, Woking
N A Khan, UK
Mrs Saleem Asghar, Woking



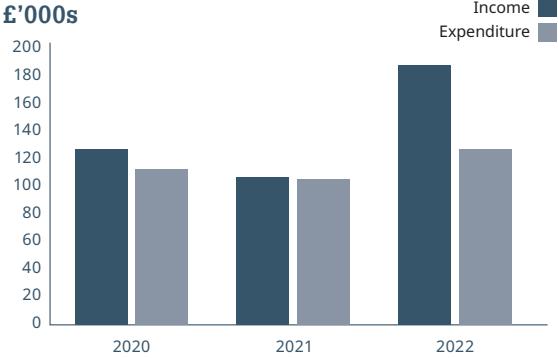
Facts and Figures

Aims for sustainability

In 2017, 77.9% of the income needed to run the Hospital was from Pakistan. This year, the overall income was 49%, with figures from the last few years showing a similar trend. This is due to the large donations being sent from the UK for the extension project. We hope to get back on track once the new building is up and running.

Full accounts are available on the Charity Commission website.

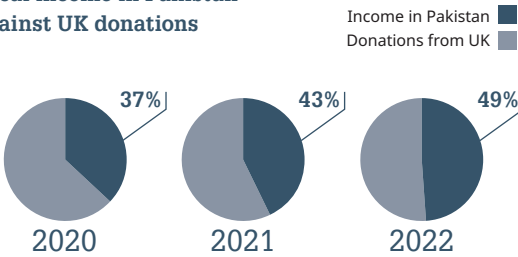
Income and expenditure



Administration as % of donations



Local income in Pakistan against UK donations



Cost to patients

Process	Poor patient	Other patients
Registration	Free	Free
General check-up, consultation and advice	Free	Free
Dispensary medicine Three-day course	Free	Free
Blood sugar (diabetes)	Free	Free
ECG (heart disease)	Free	Free
Other investigations	Free	Minimal cost Percentage goes to HWH
Costly medicines	Free	Minimal cost Percentage goes to HWH
Procedures/operations	Free	Minimal cost Percentage goes to HWH

Total patients seen at HWH to Dec 2022

Outpatients / inpatients	970,640	from 2003
--------------------------	---------	-----------

Treatment and tests up to Dec 2022

Eye patients	154,659	from 2003
Cataract procedures	14,512	from 2003
Mothers examined	88,144	from 2011
Babies delivered	9,069	from 2011
Paediatrics clinic	1,959	from 2021
Hearing aids fitted	306	from 2010
Dental procedure	23,441	from 2011

“We want to thank everyone for helping us reach this 20 year milestone.”



Ahsan Ellahi
Secretary



Sajid Mahmood
Treasurer



Support our work

There are many ways to support Hashim Welfare Hospital Appeal. The simplest is through regular monthly donations. Contact us to find out more.

Good to know

We accept Sadaqah, Zakat al-Fitr, fidyah and donations for deceased loved ones. You, or your organisation can also bequeath a gift to the Hospital in your will or trust, and leave a truly lasting legacy.

Extension project

Our target to complete the extension project has risen to £1 million. With your generous support we can continue our vital mission to build healthy futures, today.

Monthly standing orders

Please get in touch on 07515 409 274

Bank transfer

Reference: hwh-ext

Sort code: 60-24-20

Account: 16167570

Donate by post

Send cheques, payable to
'Hashim Welfare Hospital Appeal' to:

HWAHA

103 Walton Rd

Woking, Surrey GU21 5DW

What your support can do

£20/month

Pay for a normal delivery and give the gift of life.

£30/month

Pay for a cataract operation and give the gift of sight.

£40/month

Pay for a c-section or surgical operation and give the gift of life.

£100/month

Pay for a nurse and help hundreds of patients for a month.

You can donate now with JustGiving

Scan the QR code or use the address below to securely donate through JustGiving:

tinyurl.com/hwhauk





United Kingdom:

Hashim Welfare Hospital Appeal

Registered address

103 Walton Rd
Woking, Surrey GU21 5DW

T: 07515 409 274

W: hashimwelfare.org.uk

E: info@hashimwelfare.org.uk

UK charity no.: 1082330

Pakistan:

Hashim Welfare Association

Registered address

Hashim Welfare Association
Village Pindi Hashim,
PO Lamma Kharian, Pakistan

Pakistan charity no.: GRT/2003-17

Registered number: 1082330

**Hashim Welfare Hospital Appeal UK
Financial Statements
31st December 2022**

**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year Ended
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**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year Ended 31 December 2022**

**The trustees present their report and the unaudited financial statements of the charity for the year ended
31 December 2022**

Reference and administrative details

Registered charity name Hashim Welfare Hospital Appeal UK

Charity registration number 1082330

Status Charitable Association

Principal office and registered office 103 Walton Road
Working, Surrey
GU21 5DW
103 Walton Road
Working, Surrey

The Trustees Mohammad Idrees Awan

Banks NATWEST
1 High Street
Woking
Surrey
GU21 6BG

**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year Ended
31 December 2022**

Structure, Governance and Management Governing Document

The charity is constituted as a charitable association registered with the Charity Commission under charity number 1082330 and is governed by its constitution.

Organizational Structure

The trustees / Executive Members are fully responsible for the management of the assets of the association and give their time free of charge and receive no remuneration or other financial benefits.

The trustees / Executive Members have regular meetings, and all the Executive Members are responsible for all decisions taken in relation to the running of the charity and the other activities provided by the charity.

Recruitment and Appointment of Trustees / Executive Members

It has been followed according to the Constitution.

Risk Management

The trustees / Executive Members have assessed the risks the charity faces and have identified the major risks areas and have drawn contingency plans to deal with those risks. The Executive Members are satisfied that systems are in place, or arrangements are in hand, to manage the risks that have been identified

Objectives and Activities

We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities.
The objectives of the charity are set out in the charity's Constitution.

Financial Review

Reserves Policy

The trustees / Executive Members have reviewed the reserves of the charity. Their policy is to hold enough funds to meet the operating costs of the charity

Principal Funding Sources

The charity's main source of income is public donations

**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year Ended 31 December 2021**

Trustees' Responsibilities Statement

The trustees / Executive Members are responsible for preparing the trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards United Kingdom Generally

Accepted Accounting Practice

The law applicable to charities in England and Wales requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, of the charity for that period.

In preparing these financial statements, the trustees / Executive Members are required to:

- o Select suitable accounting policies and then apply them consistently.
- o Make judgments and accounting estimates that are reasonable and prudent.
- o Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

- o The trustees / Executive Members are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the Constitution).

- o They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees' annual report was approved on **20/05/2023** and signed by all of the trustees attended
This report submitted on behalf of the Executive Members of Hashim Welfare Hospital Appeal UK, by

Dr Mohammad Idrees Awan
Chairman

**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year Ended
31 December 2022**

Independent Examiner's Report to the Executive Members of Hashim Welfare Hospital Appeal UK

I report to the Executive Members on my examination of the financial statements of Hashim Welfare Hospital Appeal UK ('the charity') for the year ended **31st December 2022**.

Responsibilities and basis of report

As the Executive Members you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the 2011 Act')

Having satisfied myself that the accounts of the Charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the

- 1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination: or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



20/05/2023

A Ashraf FCCA
Independent Examiner
The Porter Building
1 Brunel way
Slough
SL1 1FQ

**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year Ended
31 December 2022**

Statement of financial activities

		Unrestricted funds	Restricted funds	2022	2021
	Notes	£	£	Total	Total
				£	£
Incoming resources					
Donations	2	162,655		162,655	83,438
AGM & Other Funds Raising Events Income		0		0	3,132
Zakat and Relief Fund				0	0
HMRC Gift Aid Tax		20,430		20,430	20,039
Total incoming resources		183,085	0	183,085	106,609
Resources expended					
Donations to Hashim Welfare Hospital Pakistan		122,361		122,361	98,459
AGM & Other Funds Raising Events Expenses		185		185	3,650
Printing, postage and stationery		1,064		1,064	615
Bank & Card Charges		36		36	186
Depreciation & amortisation		806		806	806
Total resources expended		(124,452)	0	(124,452)	(103,716)
Net movement in funds					
		58,633	0	58,633	2,893
Total funds carried forward					
		58,633	0	58,633	2,893

**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year Ended
31 December 2022**

Statement of Financial Position

		2022		2021	
	Notes	£	£	£	£
Fixed assets					
Tangible assets	3		0		806
Current assets					
Cash at bank and in hand		89,250		29,811	
		<u>89,250</u>		<u>29,811</u>	
Creditors: amounts falling due within one year		-		-	
		<u>-</u>		<u>-</u>	
Net current liabilities			<u>89,250</u>		<u>29,811</u>
Net assets			<u>89,250</u>		<u>30,617</u>
Funds					
Unrestricted funds	5		89,250		30,617
Restricted funds	6		-		-
			<u>89,250</u>		<u>30,617</u>

The financial statements were approved by the Trustees on **20/05/2022** and signed on its behalf by


DR M.I AWAN

**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year Ended
31 December 2022**

Notes to financial statements

1. Accounting Policies

1.1. Accounting convention

The financial statements are prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective June 2002) and follow the recommendations in 'Accounting and Reporting by Charities: Statement of Recommended Practice' issued in October 2000.

1.2. Incoming resources

Income is recognised in the period in which the charity is entitled to receipt and the amount can be measured with reasonable certainty.

1.3. Resources expended

Resources expended are recognised in the year in which they are incurred.
Management and administration costs are those incurred in connection with administration of the charity and compliance with constitutional and statutory requirements.

1.4. Tangible fixed assets and depreciation

Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Equipment	25%	Straight line method
-----------	-----	----------------------

**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year Ended
31 December 2022**

	2022		2021
	Unrestricted funds	Restricted funds	
	£	£	£
2. Donations			
General Donations	162,655	162,655	86,570
	<u>162,655</u>	<u>0</u>	<u>86,570</u>
Management and administration			
	£	£	
	2022	2021	
Remittances to Hashim Welfare Hospital Pakistan	122,361	98,459	
AGM & Other Funds Raising Events Expenses	185	3,650	
Printing, postage and stationery	1,064	615	
Bank & Card Charges	36	186	
Depreciation and amortisation	806	806	
	<u>124,452</u>	<u>103,716</u>	

**Hashim Welfare Hospital Appeal UK Trustee's Report
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3. Tangible fixed assets	Land & Buildings	Equipment	Total
	£	£	£
Cost			
As at 01/01/2022	-	3,224	3,224
Additions			-
As at 31/12/2022	-	3,224	3,224
Depreciation			
As at 01/01/2022		2,418	806
Charge for the year	-	806	806
As at 31/12/2022	-	3,224	1,612
Net book values			
As at 31/12/2021	-	2,418	2,418
As at 31/12/2022	-	-	-

**Hashim Welfare Hospital Appeal UK Trustee's Report
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31 December 2022**

4. Analysis of net assets between funds

	Unrestricted funds £	Restricted funds £	Total funds £
Fund balances as at 01/01/2022 represented by:			
Tangible fixed assets	-		-
Current assets	89,250		89,250
Current liabilities	-		-
	89,250		89,250

5. Unrestricted funds

	01-Jan-22	Incoming	Outgoing	Transfers	31-Dec-22
	£	£	£	£	£
Unrestricted Funds	30,617	183,085	124,452	-	89,250

6. Restricted funds

	01-Jan-22	Incoming	Outgoing	Transfers	31-Dec-22
	£	£	£	£	£
Restricted Fund	-	-	-	-	-

Registered number: 1082330

Hashim Welfare Hospital Appeal UK
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**Hashim Welfare Hospital Appeal UK Trustee's Report
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103 Walton Road
Working, Surrey

The Trustees Mohammad Idrees Awan

Banks NATWEST
1 High Street
Woking
Surrey
GU21 6BG

**Hashim Welfare Hospital Appeal UK Trustee's Report
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**Hashim Welfare Hospital Appeal UK Trustee's Report
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- o Make judgments and accounting estimates that are reasonable and prudent.
- o Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

- o The trustees / Executive Members are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the Constitution).

- o They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees' annual report was approved on **20/05/2023** and signed by all of the trustees attended
This report submitted on behalf of the Executive Members of Hashim Welfare Hospital Appeal UK, by

Dr Mohammad Idrees Awan
Chairman

**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year Ended
31 December 2022**

Independent Examiner's Report to the Executive Members of Hashim Welfare Hospital Appeal UK

I report to the Executive Members on my examination of the financial statements of Hashim Welfare Hospital Appeal UK ('the charity') for the year ended **31st December 2022**.

Responsibilities and basis of report

As the Executive Members you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the 2011 Act')

Having satisfied myself that the accounts of the Charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the

- 1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination: or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



20/05/2023

A Ashraf FCCA
Independent Examiner
The Porter Building
1 Brunel way
Slough
SL1 1FQ

**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year Ended
31 December 2022**

Statement of financial activities

				2022	2021
	Notes	Unrestricted funds	Restricted funds	Total	Total
		£	£	£	£
Incoming resources					
Donations	2	162,655		162,655	83,438
AGM & Other Funds Raising Events Income		0		0	3,132
Zakat and Relief Fund				0	0
HMRC Gift Aid Tax		20,430		20,430	20,039
Total incoming resources		183,085	0	183,085	106,609
Resources expended					
Donations to Hashim Welfare Hospital Pakistan		122,361		122,361	98,459
AGM & Other Funds Raising Events Expenses		185		185	3,650
Printing, postage and stationery		1,064		1,064	615
Bank & Card Charges		36		36	186
Depreciation & amortisation		806		806	806
Total resources expended		(124,452)	0	(124,452)	(103,716)
Net movement in funds		58,633	0	58,633	2,893
Total funds carried forward		58,633	0	58,633	2,893

**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year Ended
31 December 2022**

Statement of Financial Position

		2022		2021	
	Notes	£	£	£	£
Fixed assets					
Tangible assets	3		0		806
Current assets					
Cash at bank and in hand		89,250		29,811	
		<u>89,250</u>		<u>29,811</u>	
Creditors: amounts falling due within one year		-		-	
		<u>-</u>		<u>-</u>	
Net current liabilities			<u>89,250</u>		<u>29,811</u>
Net assets			<u>89,250</u>		<u>30,617</u>
Funds					
Unrestricted funds	5		89,250		30,617
Restricted funds	6		-		-
			<u>89,250</u>		<u>30,617</u>

The financial statements were approved by the Trustees on **20/05/2022** and signed on its behalf by


DR M.I AWAN

**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year Ended
31 December 2022**

Notes to financial statements

1. Accounting Policies

1.1. Accounting convention

The financial statements are prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective June 2002) and follow the recommendations in 'Accounting and Reporting by Charities: Statement of Recommended Practice' issued in October 2000.

1.2. Incoming resources

Income is recognised in the period in which the charity is entitled to receipt and the amount can be measured with reasonable certainty.

1.3. Resources expended

Resources expended are recognised in the year in which they are incurred.
Management and administration costs are those incurred in connection with administration of the charity and compliance with constitutional and statutory requirements.

1.4. Tangible fixed assets and depreciation

Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Equipment	25%	Straight line method
-----------	-----	----------------------

**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year Ended
31 December 2022**

	2022		2021
2. Donations	Unrestricted funds	Restricted funds	
	£	£	£
General Donations	162,655	162,655	86,570
	<u>162,655</u>	<u>0</u>	<u>86,570</u>
Management and administration	£	£	
	2022	2021	
Remittances to Hashim Welfare Hospital Pakistan	122,361	98,459	
AGM & Other Funds Raising Events Expenses	185	3,650	
Printing, postage and stationery	1,064	615	
Bank & Card Charges	36	186	
Depreciation and amortisation	806	806	
	<u>124,452</u>	<u>103,716</u>	

**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year Ended
31 December 2022**

3. Tangible fixed assets	Land & Buildings	Equipment	Total
	£	£	£
Cost			
As at 01/01/2022	-	3,224	3,224
Additions			-
	<u><u> </u></u>	<u><u> </u></u>	<u><u> </u></u>
As at 31/12/2022	-	3,224	3,224
	<u><u> </u></u>	<u><u> </u></u>	<u><u> </u></u>
Depreciation			
As at 01/01/2022		2,418	806
Charge for the year	-	806	806
	<u><u> </u></u>	<u><u> </u></u>	<u><u> </u></u>
As at 31/12/2022	-	3,224	1,612
	<u><u> </u></u>	<u><u> </u></u>	<u><u> </u></u>
Net book values			
As at 31/12/2021	-	2,418	2,418
	<u><u> </u></u>	<u><u> </u></u>	<u><u> </u></u>
As at 31/12/2022	-	-	-
	<u><u> </u></u>	<u><u> </u></u>	<u><u> </u></u>

**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year Ended
31 December 2022**

4. Analysis of net assets between funds

	Unrestricted funds £	Restricted funds £	Total funds £
Fund balances as at 01/01/2022 represented by:			
Tangible fixed assets	-		-
Current assets	89,250		89,250
Current liabilities	-		-
	89,250		89,250

5. Unrestricted funds

	01-Jan-22	Incoming	Outgoing	Transfers	31-Dec-22
	£	£	£	£	£
Unrestricted Funds	30,617	183,085	124,452	-	89,250

6. Restricted funds

	01-Jan-22	Incoming	Outgoing	Transfers	31-Dec-22
	£	£	£	£	£
Restricted Fund	-	-	-	-	-

Accounts

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Hashim Welfare Hospital Appeal, UK

Dr Idrees Awan, *Chairman*

Tel: 01932 340 114

Mob: 07889 389 905

Ahsan Ellahi, *Secretary*

Tel: 01483 236 407

Mob: 07546 406 825

Sajid Mahmood, *Treasurer*

Tel: 01483 762 774

Mob: 07887 851 040

North West office

Talat-Farooq Awan

Tel: 0161 737 3208

Mob: 07956 247 689

Registered address

103 Walton Rd

Woking, Surrey GU21 5DW

Tel: 07519 409 274

UK charity no. 1082330

Hashim Welfare Association, Pakistan

Zaka Ullah Siddique, *Secretary*

Tel: 0092 333 8425 629

Hassan Shahid, *Hospital manager*

Tel: 0092 537 630 173

Mob: 0092 305 5088 105

Registered address

Hashim Welfare Association

Village Pindi Hashim,

PO Lamma, Kharian, Pakistan

Pakistan charity no. GRT/2003-17

Punjab Charity Comm no.

JT-7986091612255

hashimwelfare.org.uk

info@hashimwelfare.org.uk

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Layout by Studio Terra



Building futures, Changing lives

The world has experienced an extremely challenging time in the last two years. Our team has worked tirelessly to continue to deliver vital health-care.

Our vision

The objective of the Hashim Welfare Hospital Appeal (HWHHA) is to provide high quality, accessible healthcare, with a focus on the poor and needy in rural Pakistan. We aim to achieve this through our core project; the Hashim Welfare Hospital.

Hashim Welfare Hospital

The foundation stone for the Hashim Welfare Hospital was laid on 9 April 1999 in Pindi Hashim, a rural village between Islamabad and Lahore.

The Hospital is a partnership of two charities; HWHHA is based in the UK and the Hashim Welfare Association is on the ground in Pakistan.

Facing the challenge

There are almost one and a half million people in Pakistan who are blind or visually impaired, many with treatable issues. The death of mothers due to complications in labour and childbirth is 140 per 100,000 births. The under-five mortality rate is 79 deaths out of a thousand, and there is an almost 25% probability of dying from preventable and treatable health conditions such as diabetes and heart disease. (*WHO figures 2016/17*)

Helping change lives

The development of a country is measured by the quality of its healthcare and education. With the help of our staff, volunteers, and supporters we can help more people access quality healthcare, change lives, and build better futures.

Chairman's review

It feels like we have reached a turning point in the COVID-19 pandemic. It has been a difficult two years for everybody. Thanks to your continued trust and donations, especially throughout this challenging time, our team has been able to continue delivering vital care to struggling families.

Hospital extension project

In March 2022, we resumed work on the extension project. The foundation was completed before work paused during Ramadan.

Unfortunately, despite running the Hospital for almost twenty years, and with official charity registration, our partner charity, Hashim Welfare Association, had its accounts frozen and was unable to receive funds from abroad. Thankfully, after a lot of work by our chairman and our secretary Ahsan Ellahi, this has now been resolved.

The pandemic and rising costs

Due to the increase in material costs during the pandemic, we have revised the estimated cost of the extension project to almost £800,000. With your support, we are hoping to raise 25% of the amount before the end of this year. The progress of building work depends completely upon the amount of donations we receive.

Clinical update

Since 2003, we have seen 905,906 patients. We have treated 13,563 cataract patients, and helped to deliver 8,672 babies. With the help of our German charity partner, PAKISTAN-Hilfe zur Selbsthilfe e.V. (PHzSH), we have provided over 270 hearing aids, mostly to young children. In the last year alone we saw 71,505 patients. *(figures up to Dec 2021).*



The dental unit treats many patients who come to Pakistan to visit friends and family. More than 75% of dental patients are able to pay for treatment so the department has become self-sufficient. PHZSH has sponsored a new dental chair and is planning to conduct an oral health programme for children.

Pakistan floods

Pakistan has been hit by the worst flooding in recent history. Hundred of thousands of homes have been destroyed and getting essential help to remote areas has been difficult. At the beginning of September, Hashim Welfare Hospital sent two teams of doctors and staff to help provide vital medical aid. Our teams are currently in Rajanpur and Baluchistan. We have been

working with the Shah Jahan Mosque, Woking, and our treasurer Sajid Mehmood has spent time with one of the teams, distributing aid donated by his company.

Donation from America

One of my close friends, Shafiq Malik from America, visited HWH in March 2022 and donated a new dental chair. He has also donated a family home in the village for the use of our staff. The home is the first donation of its kind and we are extremely grateful.

Fundraising events

There has been no official fundraising or charity events in two years, but our regular donors have

continued their vital support throughout. During Ramadan 2022, Dr Adnan Ali and Dr Tariq Zaman organised a fundraiser dinner and received pledges of nearly £40,000. Dr Usman Khan held a similar event in Manchester with pledges of £35,000. Recently, Uthman Hussain from Woking completed a 100-mile sponsored bike ride and raised £910. We are thankful to all our heroes who have helped us in this challenging time.

Thank you

I thank Almighty God for His continued blessings. None of this could have been achieved without your support; staff at the Hospital, donors, friends, charity partners and, of course, our families.

Pakistan has been hit by the worst flooding in recent history. Hundred of thousands of homes have been destroyed.



Dr Idrees Awan
Chairman and founder

Departments and clinics

HWH is currently registered with the Punjab Healthcare Commission as a fifteen-bed hospital. This will increase to fifty beds after the extension is completed.

Ophthalmology

In the last year, the eye department has treated 10,409 patients and performed 980 eye surgeries. This was the first department created when the original hospital opened. The department currently employs two consultant eye surgeons, and runs two weekly eye clinic and theatre sessions. The bulk of clinical work is related to cataract and associated conditions. Cataract surgery is mainly performed with foldable intra-ocular lenses with the option of extra-capsular surgery.

We regularly perform laser therapy for post-cataract treatment. Staff also have access to diabetic retinopathy screening and an optometrist for refractive eye problems. We are planning to provide prescription lenses and glasses in the future.

Maternity

In the last year, the maternity department has treated 8,660 patients in out-door clinics, and helped deliver 587 babies.

We currently employ one consultant, and a female medical officer who is on-call for maternity emergencies.

The department includes neonatal and gynaecology services, with specialised pre-natal, paediatrics, child welfare, and family planning clinics being considered for the future.

Dental department

There were 272 tooth extractions and 1,523 other dental procedures performed last year. We have refurbished the clinic area and have installed two dental chairs. The staff includes a dentist, oral hygienist and a dental nurse. In October 2022 our German partners are organising an oral health camp for children.

Physiotherapy and paediatric clinics

We have a new full-time physiotherapist to manage musculoskeletal disabilities. This clinic has been sponsored and supervised by Dr Tariq Zaman, consultant orthopaedic surgeon in the UK. Dr Mamoon Aftab is conducting a weekly paediatric clinic to treat babies and children.

Diagnostics

This department performed 26,873 biochemistry, haematology and serology tests last year. There were also 56,788 ultrasounds and 5,430 x-rays. This is one of our busiest departments because many doctors from other clinics and hospitals send us their patients for tests. This department is supervised by Professor Nasir Iqbal from Lahore. We are in discussions with Dr Adnan Ali from the UK, to supervise a new infection control programme at HWH.

Hearing loss camps

Since 2016, our charity partner PAKISTAN-Hilfe zur Selbsthilfe e.V. (*PHzSH*) has conducted ear camps at HWH. The team have also been training our staff and will be assisting HWH in developing a new ENT department. Due to the pandemic, there were no ear camps in 2020 and 2021. In March 2021 and 2022, audiologists from PHzSH were able to supervise a number of hearing aid adaptations by hospital staff via video link.



The extension project

We have introduced several new clinics over the years, such as infant hearing screening, gynaecology, and paediatrics. But we can't develop these services due to the lack of space.

The new building will be spread across four floors and will include A&E, in-patient and out-patient wards, physiotherapy, ENT/hearing disability, and eye clinics. It will also include an operating theatre, and space for administration and teaching.

Support from our partners

Hans Joachim Gerber and his team at PAKISTAN Hilfe zur Selbsthilfe e.V. (*PHzSH*) have played a crucial part in the project by assessing the current building, selecting architects, reviewing designs, liaising with local construction companies, and finalising architectural plans.

The original building was mixed use to maximise the small space, with no dedicated wards or clinics. This building will continue to be used to help with out-patient overflow, laboratory tests and theatre. Eventually all services will move to the new building. Our long-term goal is to either refurbish or replace the original building and bring it up to current standards.

How much do we need to raise?

With increase in material costs during the pandemic, the estimated cost of the project has risen to almost £800,000. We are hoping to raise 25% of the amount before the end of this year. The progress of building work depends completely upon the amount of donations we receive.

What you can do

Now more than ever we need your support to carry the project to completion. With your donations, the new building will allow us to improve our work and provide the accessible, quality healthcare that patients deserve. (*see page 22 for ways you can support our work*)



Now, more than ever, we need your support to carry the project to completion. With your donations the new building will allow us to improve our work and provide the accessible, quality healthcare that patients deserve.

Muhammad Bashir

Muhammad Bashir is from Village Gurra Habib, 40km from HWH. He sells wood for a living. He struggled with his eye sight for a long time but put off having treatment.

Several people from the Gurra Habib area had used the services offered at Hashim Welfare Hospital and recommended it to Muhammad.

Also, Muhammad's mother recently had cataract surgery at the hospital and had a very positive experience.

After visiting the hospital several months ago for an assessment, Muhammad was told to return for the cataract procedure. Sadly, on his way back home on his motor-bike he was involved in an accident and spent the last few months recovering.

When asked how his visit went, Muhammad said, "I hardly noticed the operation; it went very smoothly." He praised the staff and doctors for their care.





Areeba Amir

Areeba Amir is 21 and from Chechian, in Azad Kashmir. This was her first baby and like all first time mothers, she was apprehensive.

It is hard to find reliable, affordable health care in Pakistan. Fortunately, Areeba's sister-in-law had given birth at HWH and was able to recommend the hospital to her.

When we spoke to her, Areeba had recently given birth to beautiful baby boy, via caesarean section.

Areeba was really happy with the care she received and encourages others to use the services that the hospital provides.







Khadija Hussain

Khadija Hussain is 26 and from Punj Warian, a local village about a mile from Hashim Welfare Hospital and this is her second child.

Khadija's husband owns a clothes shop in the village and works hard to provide for his young family. After a recommendation by one of the staff, at Hashim Welfare Hospital Areeba decided to have her baby here.

Khadija felt the whole process, from arriving at the hospital and registering at reception, to the procedure and recovery, had gone smoothly. She praised the staff and hospital facilities and said her stay at the hospital was excellent.

Our organisation



The hospital is jointly run by Hashim Welfare Hospital Appeal in the UK and Hashim Welfare Association in Pakistan.

Hashim Welfare Hospital Appeal (UK)

Dr Idrees Awan	Chairman /Consultant urologist University Hospitals of Northamptonshire
Ahsan Ellahi	Secretary /CEO, Langham Estate, London
Sajid Mahmood	Treasurer /Proprietor, Atif Superstore, Woking, Surrey
Dr Ayaz Asghar	Ophthalmic surgeon, Nantwich, Cheshire
Talat-Farooq Awan	Producer, BBC Radio/TV, Northwest England
Dr Tariq Zaman	Consultant orthopaedic surgeon, Ealing Hospital, London
Prof Shahid A Khan	Consultant physician and associate postgraduate dean, East of England

Hashim Welfare Association (Pakistan)

Hajji Malik Nawaz	Patron /Hospital land donor, Pindi Hashim, Kharian
Dr Idrees Awan	President /Consultant urological surgeon, Hashim Welfare Hospital
Mohammad Riaz	Vice-president /Fmr librarian, Kharian
Malik Amir Nawaz	Vice-president /Businessman, Pindi Hashim, Kharian
Zaka-Ullah Siddique	General secretary /Teacher and journalist, Doga, Kharian.
Mrs Tazim Akhtar	Finance secretary/Finance Officer HWH, Pindi Hashim, Kharian
Aqeel Abbas Turabi	Joint secretary/Tax solicitor, Gujrat
Faisal Rasheed	Information secretary/Lehry, Kharian

Professional advisors

Andy Field	Chairman, Ashford and St. Peter's Hospitals NHS Foundation Trust
Mr David Payne	Consultant urologist, Kettering General Hospital, NHS Foundation Trust
Andy Hollebon	Fmr head of communications and engagement, Isle of Wight NHS Trust
Dr Adnan Aali	Consultant microbiologist, London North West University Healthcare NHS Trust
Hans Joachim Gerber	Chairman, PAKISTAN-Hilfe Zur Selbsthilfe e V., Germany

Our donors

Standing orders: £60 – £200/month

Ahsan Ellahi, Woking
Dr Aurangzeib Aurakzai, London
Bilal Akhtar (Affinity Personnel Ltd), Guildford
Dr Faiza Akif, Reading
Dr Humayon Dewan, Chelmsford
Dr Idrees Awan, Byfleet
Iftekhar Qasim (GIBS Home Ltd), Woking
Dr Javaid Mehmood, Birmingham
Raza Ahmed (WRAP Ltd), Reading
Sajid Mahmood (Atif Superstore), Woking
Dr Tariq Zaman, London
Dr Usman Khan, Macclesfield
Zahid Akhtar, Oldham

Standing orders: £20 – £50/month

Abida Hussein, Blackburn
Abid Kayani, Woking
Dr Adnan Aali, London
Dr Alauddin Mahoon, Woking
Ali Akhtar, Slough
Amjid Mir, Woking
Amir Siddique, Slough
Amjad Mahmood (Al-Madina Foods), London
Asad Jamil, Woking
Asaf Saleem, Reading
Dr Asif Butt, Reading
Dr Asif Raza, London
Asim Iqbal, Slough
Dr Amjad Cheema, Cardiff
Dr Ayaz Asghar, Crew
Barkat Hussain, Woking
Cohen Shah, London
Mrs F Waheed, Woking
F A Mir, Woking
Fazal Ali Awan, Slough
Hamid Masud (Ribat), Woking
Imran Khadim, Oldham
Imraan and Zubda Choudary, Southall
Imran Khalid, Bradford
Dr Imrozia Abbasi, London
Dr Ishfaq Ahmed (Ahmed Medicare Ltd), UK



Dr Irfan Rashid, Bradford
 Dr Jahangir Mahalakshmiwala, London
 Javid Mustafa, Guildford
 Kausar Masood, Woking
 Khurram Ahmed, Maidenhead
 Kamran Akram, Bradford
 Dr Kamran Qurashi, London
 Haji Mohammad Zar, Woking
 Dr Munira Sultan, Woking
 Dr Mubashar Zia, Harlow
 Mian Shariff, Slough
 Mahmood Rajas, Woking
 Nasib Aziz, Woking
 Payroll Giving, UK
 Qamar Qadeer, London
 Dr Rashid Qadir, London
 Cllr Sajjad Hussain, Woking
 Sajid Khadim (Motor House), Shipley
 Sofia Mir, Woking
 Dr Shoukat Durrani, Kettering
 Dr Shahid Sharif, Reading
 Dr Sofia Rokerya Bhatti, Weybridge
 Dr Sohail Sharik, London
 Mrs Shahida Shafiq, Woking
 Tahar Naveed, London
 T Jackson, UK
 The Charities Trust, UK
 Dr Taher Latif (Starbro Ltd), Slough
 Usman Hussain, Woking
 Zafar Iqbal, Woking
 Dr Zafar Hashim, Macclesfield
 Zafar Ramzan, Farnborough
 Zafar Yousef, Woking
 Dr Zafar Waheed, UK
 Zahir Ahmed, Woking
 Mrs Zainab Sultan (Bismill Elite), London
 Dr Zeib Sardar Khan, Kettering
 Zain Ali, Woking

Standing orders:

£5-£15/month

Adam Noor, Woking
 Aqeel Lone, Woking
 Asim Zahir, Woking

Mrs Atia Aslam, Woking
 Dr Attiya Khan, London
 Dr Guhram Ali Anjam, Oldham
 Gulzar Hussain, Woking
 Haris Khan (Optnear Ltd), Woking
 Iftikhar Maher (LIMRL Ltd), Basingstoke
 Ifzal Naveed, Woking
 Dr Imytaz Cheema, Middlesbrough
 Jabbar Ali, Woking
 Jabeen Dar, Reading
 Javad Anwar, Woking
 Hajji Liaquat Hussain, Woking
 Dr M Ather, UK
 Mahmuda Hamid, Woking
 Mani Liaqat, Manchester
 Mazhar Hussain, Woking
 Mohammad Akram, Woking
 Mohammed Ali, Woking
 Mohammad Azam, Woking
 Mohammad Iqbal, Woking
 Mohammad Nadeem, Sandhurst
 Dr Mudassar Shafiq, Southampton
 Munawar Ahmed, Woking
 N A Khan, UK
 N Ifzal, Woking
 Nasser Ali, Woking
 Nasir Qureshi, Woking
 Nazir Chaudhry, Southall
 Nazir Dar, Reading
 Nighat Jobeen, Woking
 Ms Nobila Hussain, Manchester
 Noman Sahi, Woking
 Dr Omair Rauf, Manchester
 Dr Qadeer Warraich, Isle of White
 Mrs R Hussain, Woking
 Rashid Khan, Woking
 Rizwana Awan, Southend-on-Sea
 Sharaz Ahmed, Maidenhead
 Mrs Saleem Asghar, Woking
 Dr Shujah Dar, Woking
 Mrs Tahira Anwer, Woking
 Urfan Hussain (Pure Vision Opt), Woking
 Wajahat Khan, Woking
 Waqas Baig, Reading
 Yaser Latif, Woking

We would like to thank all of our generous donors for the continued support you've given.

Facts and Figures

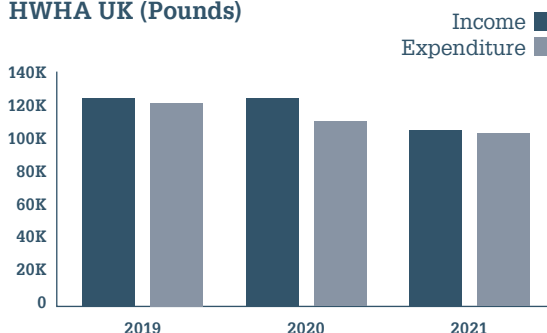
Controlling our expenses

Our admin costs have remained low, especially during the pandemic. This is liable to change as the charity continues to develop. Sustainability is core to the long-term running of the hospital. Last year alone 57% of income was from Pakistan.

Full accounts are available on the Charity Commission website.

Income and expenditure

HWHA UK (Pounds)

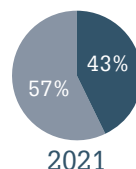
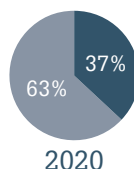
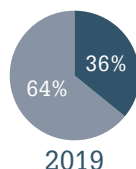


Administration as % of donations



Local income in Pakistan and UK donations

Donations from UK
Income in Pakistan



Cost to patients

Process	Poor patient	Other patients
Registration	Free	Free
Consultation and advice	Free	Free
General check-up	Free	Free
Dispensary medicine Three-day course	Free	Free
Blood sugar (diabetes)	Free	Free
ECG (heart disease)	Free	Free
Other investigations	Free	Minimal cost Percentage goes to HWH
Costly medicines	Free	Minimal cost Percentage goes to HWH
Procedures/operations	Free	Minimal cost Percentage goes to HWH

Total patients seen at HWH to Dec 2021

Outpatients and
inpatients

905,906

Treatment and tests up to Dec 2021

Eye patients	142,360	from 2003
Cataract procedures	13,563	from 2003
Mothers examined	81,026	from 2011
Babies delivered	8,672	from 2011
Paediatrics clinic	825	from 2021
Hearing aids fitted	256	from 2010
Dental procedure	1,795	from 2011

**Sustainability is
core to the long-
term running of the
hospital. Last year
alone, 57% of income
was from Pakistan.**



Ahsan Ellahi
Secretary



Sajid Mahmood
Treasurer



Support our work

There are many ways to support Hashim Welfare Hospital Appeal. The simplest is through a regular, monthly standing order. Please contact us to find out more.

Good to know

We accept Sadaqah, Zakat al-Fitr, and Fidyah donations for deceased loved ones. You, or your organisation can also bequeath a gift to the Hospital in your will or trust, and leave a truly lasting legacy.

Extension project

Due to increased material costs and economic uncertainty, our target to complete the extension project has risen to £800,000. With your generous support we can continue our vital mission to build healthy futures, today.

Monthly standing orders

Please get in touch on 07515 409 274

Donate by bank transfer

Reference: Use your initial and surname
Sort code: 60-24-20
Account: 16167570

Donate by post

Send cheques, payable to
'Hashim Welfare Hospital Appeal' to:

HWWHA
103 Walton Rd
Woking, Surrey GU21 5DW

What your support can do

£20/month

Pay for a normal delivery and give the gift of life.

£30/month

Pay for a cataract operation and give the gift of sight.

£40/month

Pay for a c-section or surgical operation and give the gift of life.

£100/month

Pay for a nurse and help hundreds of patients for a month.

You can donate now with JustGiving

Scan the QR code to securely donate on our JustGiving page, or use the address:

[tinyurl.com/hwhauk](https://www.justgiving.com/tinyurl.com/hwhauk)



Registered number: 1082330

**Hashim Welfare Hospital Appeal UK
Financial Statements
31st December 2021**

**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year Ended
31 December 2021**

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**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year Ended 31 December 2021**

**The trustees present their report and the unaudited financial statements of the charity for the year ended
31 December 2021**

Reference and administrative details

Registered charity name Hashim Welfare Hospital Appeal UK

Charity registration number 1082330

Status Charitable Association

Principal office and registered office 103 Walton Road
Working, Surrey
GU21 5DW
103 Walton Road
Working, Surrey

The Trustees Mohammad Idrees Awan

Banks NATWEST
1 High Street
Woking
Surrey
GU21 6BG

**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year Ended
31 December 2021**

Structure, Governance and Management Governing Document

The charity is constituted as a charitable association registered with the Charity Commission under charity number 1082330 and is governed by its constitution.

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The trustees / Executive Members are fully responsible for the management of the assets of the association and give their time free of charge and receive no remuneration or other financial benefits.

The trustees / Executive Members have regular meetings, and all the Executive Members are responsible for all decisions taken in relation to the running of the charity and the other activities provided by the charity.

Recruitment and Appointment of Trustees / Executive Members

It has been followed according to the Constitution.

Risk Management

The trustees / Executive Members have assessed the risks the charity faces and have identified the major risks areas and have drawn contingency plans to deal with those risks. The Executive Members are satisfied that systems are in place, or arrangements are in hand, to manage the risks that have been identified

Objectives and Activities

We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities.

The objectives of the charity are set out in the charity's Constitution.

Financial Review

Reserves Policy

The trustees / Executive Members have reviewed the reserves of the charity. Their policy is to hold enough funds to meet the operating costs of the charity

Principal Funding Sources

The charity's main source of income is donations

**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year Ended 31 December 2021**

Trustees' Responsibilities Statement

The trustees / Executive Members are responsible for preparing the trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards United Kingdom Generally

Accepted Accounting Practice

The law applicable to charities in England and Wales requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, of the charity for that period.

In preparing these financial statements, the trustees / Executive Members are required to:

- o Select suitable accounting policies and then apply them consistently.
- o Make judgments and accounting estimates that are reasonable and prudent.
- o Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.
- o The trustees / Executive Members are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the Constitution).
- o They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees' annual report was approved on **20/05/2022** and signed by all of the trustees attended
This report submitted on behalf of the Executive Members of Hashim Welfare Hospital Appeal UK, by

Dr Mohammad Idrees Awan
Chairman

**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year Ended
31 December 2021**

Independent Examiner's Report to the Executive Members of Hashim Welfare Hospital Appeal UK

I report to the Executive Members on my examination of the financial statements of Hashim Welfare Hospital Appeal UK ('the charity') for the year ended **31st December 2021**.

Responsibilities and basis of report

As the Executive Members you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the 2011 Act')

Having satisfied myself that the accounts of the Charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the

- 1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination: or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A.ashraf

20/05/2022

A Ashraf FCCA
Independent Examiner
The Porter Building
1 Brunel way
Slough
SL1 1FQ

**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year Ended
31 December 2021**

Statement of financial activities

		Unrestricted funds £	Restricted funds £	2021 Total £	2020 Total £
	Notes				
Incoming resources					
Donations	2	83,438		83,438	114,968
AGM & Other Funds Raising Events Income		3,132		3,132	0
Zakat and Relief Fund				0	0
HMRC Gift Aid Tax		20,039		20,039	8,469
Total incoming resources		106,609	0	106,609	123,437
Resources expended					
Donations to Hashim Welfare Hospital Pakistan		98,459		98,459	108,449
AGM & Other Funds Raising Events Expenses		3,650		3,650	0
Printing, postage and stationery		615		615	0
Bank & Card Charges		186		186	132
Depreciation & amortisation		806		806	806
Total resources expended		(103,716)	0	(103,716)	(109,386)
Net movement in funds		2,893	0	2,893	14,051
Total funds carried forward		2,893	0	2,893	14,051

**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year Ended
31 December 2021**

Statement of Financial Position

		2021		2020	
	Notes	£	£	£	£
Fixed assets					
Tangible assets	3		806		1,612
Current assets					
Cash at bank and in hand		29,811		26,112	
		<u>29,811</u>		<u>26,112</u>	
Creditors: amounts falling due within one year		-		-	
		<u>-</u>		<u>-</u>	
Net current liabilities			<u>29,811</u>		<u>26,112</u>
Net assets			<u>30,617</u>		<u>27,724</u>
Funds					
Unrestricted funds	5		30,617		27,724
Restricted funds	6		-		-
			<u>30,617</u>		<u>27,724</u>

The financial statements were approved by the Trustees on **20/05/2022** and signed on its behalf by



DR M.I AWAN

**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year Ended
31 December 2021**

Notes to financial statements

1. Accounting Policies

1.1. Accounting convention

The financial statements are prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective June 2002) and follow the recommendations in 'Accounting and Reporting by Charities: Statement of Recommended Practice' issued in October 2000.

1.2. Incoming resources

Income is recognised in the period in which the charity is entitled to receipt and the amount can be measured with reasonable certainty.

1.3. Resources expended

Resources expended are recognised in the year in which they are incurred.
Management and administration costs are those incurred in connection with administration of the charity and compliance with constitutional and statutory requirements.

1.4. Tangible fixed assets and depreciation

Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Equipment	25%	Straight line method
-----------	-----	----------------------

**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year Ended
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			2021	2020
	Unrestricted funds	Restricted funds		
	£	£	£	£
2. Donations				
General Donations	86,570		86,570	114,968
	86,570	0	86,570	114,968
 Management and administration			£	£
			2021	2020
Remittances to Hashim Welfare Hospital Pakistan			98,459	108,449
AGM & Other Funds Raising Events Expenses			3,650	-
Printing, postage and stationery			615	-
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Depreciation and amortisation			806	806
			103,716	109,255

**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year Ended
31 December 2021**

3. Tangible fixed assets

	Land & Buildings	Equipment	Total
	£	£	£
Cost			
As at 01/01/2021	-	3,224	3,224
Additions			-
As at 31/12/2021	-	3,224	3,224
Depreciation			
As at 01/01/2021		1,612	806
Charge for the year	-	806	806
As at 31/12/2021	-	2,418	1,612
Net book values			
As at 31/12/2020	-	2,418	2,418
As at 31/12/2021	-	806	806

**Hashim Welfare Hospital Appeal UK Trustee's Report
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4. Analysis of net assets between funds

	Unrestricted funds £	Restricted funds £	Total funds £
Fund balances as at 01/01/2021 represented by:			
Tangible fixed assets	806		806
Current assets	29,811		29,811
Current liabilities	-		-
	30,617		30,617

5. Unrestricted funds

	01-Jan-21	Incoming	Outgoing	Transfers	31-Dec-21
	£	£	£	£	£
Unrestricted Funds	27,724	106,609	103,716	-	30,617

6. Restricted funds

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Restricted Fund	-	-	-	-	-

Registered number: 1082330

**Hashim Welfare Hospital Appeal UK
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DR M.I AWAN

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**Hashim Welfare Hospital Appeal UK Trustee's Report
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	£	£	£	£	£
Restricted Fund	-	-	-	-	-

Accounts



Annual Review 2020/21



HASHIM
WELFARE
HOSPITAL
APPEAL

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Hashim Welfare Hospital Appeal, UK

Dr Idrees Awan, Chairman
Tel: 01932 340 114 Mob: 07889 389 905

Ahsan Ellahi, Secretary
Tel: 01483 236 407 Mob: 07546 406 825

Sajid Mahmood, Treasurer
Tel: 01483 762 774 Mob: 07887 851 040

North West office

Talat-Farooq Awan
Tel: 0161 737 3208 Mob: 07956 247 689

Registered address

103 Walton Rd
Woking, Surrey GU21 5DW
Tel: 07515 409 274
Registered charity No. 1082330

Hashim Welfare Association, Pakistan

Zaka Ullah Siddique, Secretary
Tel: 0092 333 8425 629

Amir Nawaz, Hospital Administrator
Tel: 0092 537 630 173
Mob: 0092 300 9511 564

Registered address

Hashim Welfare Association
Village Pindi Hashim, PO Lamma
Kharian, Pakistan
Registered charity No. GRT/2003-17

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Affiliated with

Ashford and St. Peter’s Hospitals 
NHS Foundation Trust

Building futures

Changing lives

Nothing compares to the impact on an elderly cataract patient who can finally see her grandchildren, or the joy of a relieved mother cradling her new-born baby.

Our vision

The overall objective of the Hashim Welfare Hospital Appeal (HWHa) is to provide high quality, accessible healthcare, with a focus on the poor and needy in rural Pakistan. We want to achieve this through our core project; the Hashim Welfare Hospital.

Facing the challenge

There are about one and a half million people in Pakistan who are blind or visually impaired because of cataracts. The death of mothers due to complications in labour and childbirth is 178 per 100,000 births. The under-five mortality rate is 81 deaths out of a thousand, and there is an almost 25% probability of dying from preventable and treatable health conditions such as diabetes and heart disease.

Hashim Welfare Hospital

The foundation stone for the Hashim Welfare Hospital was laid on 9 April

1999 in Pindi Hashim, a rural village between Islamabad and Lahore.

The Hospital is a combined project of two charities, and was founded in the UK by Dr Idrees Awan. HWHa is based in the UK and the Hashim Welfare Association is on the ground in Pakistan.

Helping change lives

The development of a country is measured by the quality of its healthcare and education. With the help of our staff, volunteers, and supporters we can help more people access quality healthcare, change lives, and build better futures.



Chairman's review

The COVID epidemic has lasted much longer than anyone anticipated and it has had a devastating effect on individuals and communities around the world.

How we have managed

During the first lockdown in March 2020, we briefly closed the eye department but managed to keep the maternity department open to deal with emergencies. Our staff quickly adapted to the Hospital's COVID guidelines, and through learning lessons in the first lockdown, we were able to better manage patients during the second and third waves of the virus.

Also in March 2020, We finally started work on the long-planned hospital extension. However, we were forced to abandon this. The lockdowns have also meant a shortage of building material and a sharp increase in market prices.

The team managed to complete some ancillary projects, including; foundation work on the main building, temporary storage rooms for building materials, a space for the security guard, a 'yellow room' for clinical waste storage, and a human tissue waste pit. We completed

some maintenance on the landscaping of the front garden and built four outdoor public toilets.

Start of new services

During Ramadan 2021, we started five new clinics, which had been planned for some time. These include: 1) paediatrics (2) physiotherapy (3) urology (4) diabetic eye screening and fundus imaging, and (5) ultrasound. Along with the new clinics we have increased the use of technology to track patients, digitise the pharmacy, and help with administration.

Adapting to new realities

Meeting people personally, and building friendships and support, has been an essential part of our work. I have missed these interactions. The pandemic has led to cancellation of all our events and meetings. However, the situation has meant that I have gone back to a more personal approach through telephone and email. The added help of WhatsApp and video conferencing means we continue to



Dr Idrees Awan
Chairman and founder

reach out to our donors, supporters and well-wishers directly. I hope we haven't inundated you with too many messages!

Despite these difficulties, during Ramadhan we received more donations than previous years. I encourage everyone to continue using our JustGiving page.

Our German partners PAKISTAN – Hilfe zur Selbsthilfe e.V. (PHzSH) are using video conferencing to supervise staff at HWH with hearing aids for children. We have increased the use of video meetings throughout the hospital.

Thank you

I would like to thank our supporters in the UK Pakistan, especially our staff and doctors. I thank Almighty God for His continued blessings. None of this could have been achieved without your support; our families, donors, friends, colleagues, and charity teams. We look forward to eventually meeting you all in person, God-willing.



We have performed
12,583 cataract
operations since 2003

Departments and clinics

HWH is currently registered with the Punjab healthcare commission as a fifteen-bed hospital. This will increase to fifty beds after the extension is completed.

Ophthalmology

This was the first department created when the original hospital opened. The department currently employs two consultant eye surgeons, and runs two weekly eye clinics and theatre sessions. The bulk of clinical work is related to cataract and associated conditions. Cataract surgery is mainly performed with foldable intra-ocular lenses with the option of extra-capsular surgery. Laser therapy for post-cataract surgery is regularly performed. Staff also have access to diabetic retinopathy screening equipment and a optometrist for refractive eye problems who helps during busy eye clinics. We are planning to provide prescription lenses and glasses in the future.

Maternity

The maternity department includes neonatal and gynaecology services. We currently employ one consultant gynaecologists during regular hours, and a consultant surgeon on-call. Specialised

pre-natal, paediatrics, child welfare, and family planning clinics are being considered for the future.

Diagnostics

This is one of our busiest departments because many doctors from other clinics and hospitals send their patients for tests. This department is supervised by Professor Nasir Iqbal from Lahore. We are in discussions with Dr Adnan Ali from the UK, to supervise a new infection control programme at HWH.

Hearing disabilities camps

Since 2016, our charity partners PAKISTAN-Hilfe zur Selbsthilfe e.V. (PHzSH) have conducted ear camps at HWH. The team have also been training our staff and will be assisting HWH in developing a new ENT department. Due to the pandemic there were no ear camps in 2020, and non so far in 2021. Audiologists from PHzSH were able to supervise some hearing aid adaptations by HWH staff via video link in March 2021.

Dental department

We have appointed Dr Muhammad Ibrar, dental surgeon, to lead the clinic. The number of patients and procedures has increased, as well as an increase of visitors from abroad using the service.

New clinics started in 2021

HWH has introduced a weekly paediatrics clinic, sponsored by Dr Shahid Anis Khan, a professor and consultant physician from the UK. Dr Mamoon Ahmed has been appointed as consultant paediatrician.

We have a new full-time physiotherapist to manage musculoskeletal disabilities. This clinic had been sponsored and supervised by Dr Tariq Zaman, consultant orthopaedic surgeon in the UK.

Dr Taqi Shah, consultant radiologist, runs a weekly ultra sound clinic and Brig. Dr Tariq Mirza, professor of radiology, supervises the radiology department.

Patients' stories

Mohammed Altaf is from Sarai Alamgir, not far from Hashim Welfare Hospital.

Muhammad is a 69 years retired non-commissioned officer. He was bought to the hospital today by his grandson.

Mohammad had been to a local hospital in Kharian several times, but there had been no diagnosis of cataracts. He spoke to three people from his village who had cataract surgery at HWH and decided to try here.

When Mohammed visited HWH he was prescribed medicine for high blood pressure. He says, 'I returned for a [follow up]. My blood pressure was normal and I was given a date for the operation.'

About his experience, Mohammed said, 'On arrival There was no long wait and it was simple to register. I paid the Rs 10 fee and I was given a token with a number. The staff on the ward were excellent and looked after me very well. I paid a total of Rs 4,500. I need to return to have a follow up check. Overall I have had a great experience throughout my treatment.'



Our organisation

The hospital is jointly run by Hashim Welfare Hospital Appeal in the UK and Hashim Welfare Association in Pakistan.

Hashim Welfare Hospital Appeal (UK) executive committee

Dr Idrees Awan	Chairman / Urology specialist consultant, London NW University Healthcare NHS Trust
Ahsan Ellahi	Secretary / CEO, Langham Estate, London
Sajid Mahmood	Treasurer / Proprietor, Atif Superstore, Woking, Surrey
Dr Ayaz Asghar	Ophthalmic surgeon, Nantwich, Cheshire
Zahid Akhtar	Businessman, Oldham, Lancashire
Talat-Farooq Awan	Producer, BBC Radio/TV, Northwest England
Dr Tariq Zaman	Consultant orthopaedic surgeon, Ealing Hospital, London
Dr Shahud Anis Khan	Consultant physician and associate postgraduate dean, East of England

Hashim Welfare Association (Pakistan)

Hajji Malik Nawaz	Patron / Hospital land donor, Pindi Hashim, Kharian
Dr Idrees Awan	President / Consultant urological surgeon, Hashim Welfare Hospital
Mohammad Riaz	Vice-president / Fmr librarian, Kharian
Ijaz Ahmed	Vice-president / Businessman, Kharian
Zaka-Ullah Siddique	General secretary / Teacher and journalist, Doga, Kharian.
Aqeel Abbas Turabi	Joint secretary / Tax solicitor, Gujrat
Malik Amir Nawaz	Finance secretary / Businessman, Pindi Hashim, Kharian
Faisal Rasheed	Information secretary / Lehry, Kharian

Professional advisors

Andy Field	Chairman, Ashford and St. Peter's Hospitals NHS Foundation Trust
Mr David Payne	Consultant urologist, Kettering General Hospital, NHS Foundation Trust
Andy Hollebon	Fmr head of communications and engagement, Isle of Wight NHS Trust
Dr Adnan Aali	Consultant microbiologist, London North West University Healthcare NHS Trust
Hans Joachim Gerber	Chairman, PAKISTAN-Hilfe Zur Selbsthilfe e V., Germany



Since 2005 we have performed 308,309 labs tests, and 58,868 X-ray and ultrasounds

Our donors

Standing orders £60- £200/month

Ahsan Ellahi, Woking
Dr Aurangzeib Aurakzai, London
Bilal Akhtar (Affinity Personnel Ltd), Guildford
Dr Humayon Dewan, Chelmsford
Dr Idrees Awan, Byfleet
Iftekhhar Qasim (GIBS Home Ltd), Woking
Dr Faiza Manzoor, Reading
Dr Maqsood Khawaja, Manchester
Raza Ahmed (WRAP Ltd), Reading
Dr Shahid Anis Khan, Hitchin, Herts
Sajid Mahmood (Atif Superstore), Woking
Dr Tariq Zaman, London
Dr Usman Khan, Macclesfield
Zafar Iqbal (late) (Goldstar Accountants), Reading
Zahid Akhtar, Oldham

Standing orders £20-£50/month

Abida Hussein, Blackburn
Abid Kayani, Woking
Dr Adnan Aali, London
Dr Alauddin Mahoon, Woking
Ali Akhtar, Slough
Amjid Mir, Woking
Amir Siddique, Slough
Amjad Mahmood (Al-Madina Foods), London
Asad Jamil, Woking
Asaf Saleem, Reading
Dr Asif Butt, Reading
Dr Asif Raza, London
Asim Iqbal, Slough
Dr Amjad Cheema, Cardiff
Dr Ayaz Asghar, Crew
Barkat Hussain, Woking
Mrs F Waheed, Woking
F A Mir, Woking
Fazal Ali Awan, Slough
Hamid Masud (Ribat), Woking
Imran Khadim, Oldham
Imraan and Zubda Choudary, Southhall
Dr Ishfaq Ahmed (Ahmed Medicare Ltd), UK
Dr Irfan Rashid, Bradford
Dr Jahangir Mahalakshmiwala, London

Javid Mustafa, Guildford
Kausar Masood, Woking
Khurram Ahmed, Maidenhead
Kamran Akram, Bradford
Dr Kamran Qurashi, London
Haji Mohammad Zar, Woking
Dr Munira Sultan, Woking
Dr Mubashar Zia, Harlow
Mian Shariff, Slough
Mahmood Rajas, Woking
Nasib Aziz, Woking
Payroll Giving, UK
Dr Rashid Qadir, London
Cllr Sajjad Hussain, Woking
Sajid Khadim (Motor House), Shipley
Sofia Mir, Woking
Dr Shoukat Durrani, Kettering
Dr Shahid Sharif, Reading
Dr Sofia Rokerya Bhatti, Weybridge
Dr Sohail Sharik, London
Mrs Shahida Shafiq, Woking
T Jackson, UK
The Charities Trust, UK
Dr Taher Latif (Starbro Ltd), Slough
Usman Hussain, Woking
Zafar Iqbal, Woking
Zafar Ramzan, Farnborough
Zafar Yousef, Woking
Dr Zafar Waheed, UK
Zahir Ahmed, Woking
Mrs Zainab Sultan (Bismill Elite), London
Dr Zeib Sardar Khan, Kettering

Standing orders £5-£15/month

Sharaz Ahmed, Maidenhead
Dr Guhram Ali Anjam, Oldham
Dr Omair Rauf, Manchester
Urfan Hussain (Pure Vision Optical), Woking
Mrs Saleem Asghar, Woking
Wajahat Khan, Woking
Haris Khan (Optnear Ltd), Woking
Ifzal Naveed, Woking
N Ifzal, Woking
Noman Sahi, Woking
Waqas Baig, Reading

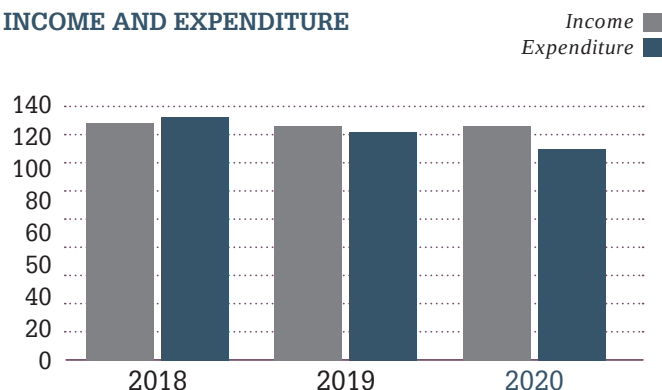
Nasir Oureshi, Woking
Imran Khalid, Bradford
Dr Attiya Khan, London
Dr Qadeer Warraich, Isle of White
Dr M Ather, UK
Mohammad Azam, Woking
Dr Shujah Dar, Woking
Nazir Dar, Reading
Jabeen Dar, Reading
Nazir Chaudhry, Southall
Mahmuda Hamid, Woking
Mohammad Akram, Woking
Bilal Oureshi (IOO Ltd), West Byfleet
Yaser Latif, Woking
Nighat Jobeen, Woking
Mani Liaqat, Manchester
Mazhar Hussain, Woking
Tahar Naveed, London
Asim Zahir, Woking
Iftikhar Maher (LIMRL Ltd), Basingstoke
Mohammad Iqbal, UK
Mohammad Nadeem, Sandhurst
Mrs Atia Aslam, Woking
Dr Imytaz Cheema, Middlesbrough
Dr Mudassar Shafiq, Southampton
Aqeel Lone, Woking
Ms Nobila Hussain, Manchester
Nasser Ali, Woking
Adam Noor, UK
Jabbar Ali, UK
Munawar Ahmed, Woking
Gulzar Hussain, Woking
Hajji Liaquat Hussain, Woking
Rizwana Awan, Southend-on-Sea
Mohammed Ali, Woking
Rashid Khan, Woking
Mrs R Hussain, Woking
Javad Anwar, Woking
Ahmed Elfaituri, New Haw
Mehdi Iqbal, Woking
N A Khan, UK



We have preformed
13,812 examinations
and 7,324 dental
procedures since 2011

Facts and figures

INCOME AND EXPENDITURE



PATIENT FEE POLICY

PROCESS	POOR PATIENT	OTHER
Registration	Free	10 Rupees
General check-up, consultation and advice	Free	Free
Dispensary medicine <i>Three day course</i>	Free	Free
Blood sugar (diabetes)	Free	Free
ECG (heart disease)	Free	Free
Other investigations	Free	Minimal cost <i>A percentage goes to HWH</i>
Costly medicines	Free	Minimal cost <i>A percentage goes to HWH</i>
Procedures/operations	Free	Minimal cost <i>Pays for one poor patient</i>



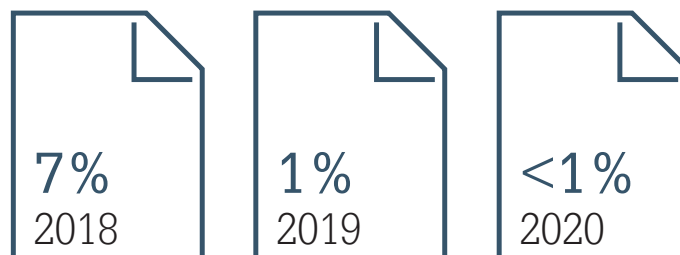
Ahsan Ellahi Secretary



Sajid Mahmood Treasurer

CONTROLLING OUR COSTS

Admin/design and print as a % of donations



Despite the pandemic, our donations have remained steady. Full accounts are available on Charity Commission website.

TREATMENT AND TESTS UP TO DEC 2020

131,951	Eye patients from 2003
12,583	Cataract procedures from 2003
8,085	Babies delivered from 2011
72,366	Mothers examined from 2011
367,177	Diagnostic tests from 2005
1,057*	Ear patients from 2016
256*	Hearing aids fitted from 2016

**Ear camps were cancelled due to the pandemic*



Since 2011 we have
examined 72,366
mothers and helped
deliver 8,085 babies

Support our work

There are many ways to support Hashim Welfare Hospital Appeal.

The simplest is through regular monthly donations. Contact us to find out more.

Good to know

We accept Sadaqah, Zakat al-Fitr, fidyah and donations for deceased loved ones. You or your organisation can also bequeath a gift to the Hospital in your will or trust, and leave a truly lasting legacy.



07515 409 274

info@hashimhwelfare.org.uk

hashimwelfare.org.uk





New Extension

To meet the growing needs of our patients, we need your help to complete our new extension.

To complete the project, our target is to raise £500,000. With your generous support we can continue our vital mission to build healthy futures, today.

Donate by bank transfer

Reference: hwh-ext

Account: 16167570 / Sort code: 60-24-20

Donate by post

Send cheques, payable to
'Hashim Welfare Hospital Appeal' to:

HWAHA

103 Walton Rd

Woking, Surrey GU21 5DW

Monthly standing order

Please contact 07515 409 274

For more information:

07515 409 274 or visit: hashimwelfare.org.uk

Donate now with JustGiving

Scan the QR code to securely donate on our JustGiving page, or use the address below:

tinyurl.com/hwha-jg



What you can do to help

£20/month

Pay for a normal delivery
and give the gift of life.

£30/month

Pay for a cataract operation
and give the gift of sight.

£40/month

Pay for a c-section or surgical
operation and give the gift of life.

£100/Month

Pay for a nurse and help
hundreds of patients for a month.



**HASHIM
WELFARE
HOSPITAL
APPEAL**

**Hashim Welfare Hospital Appeal UK
Financial Statements
31st December 2020.**

**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year
Ended 31 December 2020**

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**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year
Ended 31 December 2020**

The Executive Members present their report and the unaudited financial statements of the charity for the year ended 31st December 2020.

Reference and administrative details

Registered charity name Hashim Welfare Hospital Appeal UK

Charity registration number 1082330

Status Charitable Association

Principal office and registered office 103 Walton Road
Working, Surrey
GU21 5DW
103 Walton Road
Working, Surrey

The Executive Member Mohammad Idrees Awan

Banks NATWEST
1 High Street
Woking
Surrey
GU21 6BG

Hashim Welfare Hospital Appeal UK Trustee's Report and Unaudited Financial Statements for The Year Ended 31 December 2020

Structure, Governance and Management Governing Document

The charity is constituted as a charitable association registered with the Charity Commission under charity number 1082330 and is governed by its constitution.

Organizational Structure

The Executive Members are fully responsible for the management of the assets of the association and give their time free of charge and receive no remuneration or other financial benefits.

The Executive Members have regular meetings, and all the Executive Members are responsible for all decisions taken in relation to the running of the charity and the other activities provided by the charity.

Recruitment and Appointment of Executive Members

It has been followed according to the Constitution.

Risk Management

The Executive Members have assessed the risks the charity faces and have identified the major risks areas and have drawn contingency plans to deal with those risks. The Executive Members are satisfied that systems are in place, or arrangements are in hand, to manage the risks that have been identified

Objectives and Activities

We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities.

The objectives of the charity are set out in the charity's Constitution.

Financial Review

Reserves Policy

The Executive Members have reviewed the reserves of the charity. Their policy is to hold enough funds to meet the operating costs of the charity

Principal Funding Sources

The charity's main source of income is donations

Hashim Welfare Hospital Appeal UK Trustee's Report and Unaudited Financial Statements for The Year Ended 31 December 2020

Trustees' Responsibilities Statement

The Executive Members are responsible for preparing the trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards United Kingdom Generally

Accepted Accounting Practice

The law applicable to charities in England and Wales requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, of the charity for that period.

In preparing these financial statements, the Executive Members are required to:

- Select suitable accounting policies and then apply them consistently.
- Make judgments and accounting estimates that are reasonable and prudent.
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.
- The Executive Members are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the Constitution.
- They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees' annual report was approved on **16/04/2021** and signed by all of the trustees attended

This report submitted on behalf of the Executive Members of Hashim Welfare Hospital Appeal UK, by

Dr Mohammad Idrees Awan

Chairman

**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year
Ended 31 December 2020**

Independent Examiner's Report to the Executive Members of Hashim Welfare Hospital Appeal UK

I report to the Executive Members on my examination of the financial statements of Hashim Welfare Hospital Appeal UK ('the charity') for the year ended 31st December 2020.

Responsibilities and basis of report

As the Executive Members you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the 2011 Act')

Having satisfied myself that the accounts of the Charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I can confirm that I am qualified to undertake the examination because I am a registered member of Association of Chartered Certified Accountants which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination: or
4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



16/04/2021

A Ashraf FCCA
Independent Examiner
The Porter Building
1 Brunel way
Second Floor
Slough
SL1 1FQ

**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year
Ended 31 December 2020**

Statement of financial activities

For the year ended 31 December 2020		2020		2019
		Unrestric ted funds	Restrict ed funds	Total
	Notes	£	£	£
Incoming resources				
Donations	2	114,968		105,123
AGM & Other Funds Raising Events Income		0		14,851
Zakat and Relief Fund		0		3,220
HMRC Gift Aid Tax		8,469		0
Total incoming resources		123,437	0	123,194
Resources expended				
Donations to Hashim Welfare Hospital Pakistan		108,449		98,000
AGM & Other Funds Raising Events Expenses		0		19,303
Printing, postage and stationery		0		1,505
Bank & Card Charges		132		592
Depreciation & amortization - Grand total		80		806
		6		
Total resources expended		(109,386)	0	(120,206)
Net movement in funds		14,051	0	2,988
Total funds carried forward		14,051	0	2,988

Hashim Welfare Hospital Appeal UK
Trustee's Report and Unaudited Financial Statements for
The Year Ended 31 December 2020

Statement of Financial Position

		2020		2019	
	Notes	£	£	£	£
Fixed assets					
Tangible assets	3		1,612		2,418
Current assets					
Cash at bank and in hand		26,112		11,255	
		<u>26,112</u>		<u>11,255</u>	
Creditors: amounts falling due within one year		-		-	
		<u>-</u>		<u>-</u>	
Net current liabilities			<u>26,112</u>		<u>11,255</u>
Net assets			<u>27,724</u>		<u>13,673</u>
Funds					
Unrestricted funds	5		27,724		13,673
Restricted funds	6		-		-
			<u>27,724</u>		<u>13,673</u>

The financial statements were approved by the Executive Members on **16/04/2021** and signed on its behalf by



Dr Mohammad Idrees Awan

**Hashim Welfare Hospital Appeal UK
Trustee's Report and Unaudited Financial Statements for
The Year Ended 31 December 2020**

1. Accounting Policies

1.1. Accounting convention

The financial statements are prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective June 2002) and follow the recommendations in 'Accounting and Reporting by Charities: Statement of Recommended Practice' issued in October 2000.

1.2. Incoming resources

Income is recognized in the period in which the charity is entitled to receipt and the amount can be measured with reasonable certainty.

1.3. Resources expended

Resources expended are recognized in the year in which they are incurred.
Management and administration costs are those incurred in connection with administration of the charity and compliance with constitutional and statutory requirements.

1.4. Tangible fixed assets and depreciation

Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Equipment	25%	Straight line method
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Hashim Welfare Hospital Appeal UK
Trustee's Report and Unaudited Financial Statements for
The Year Ended 31 December 2020

	2020		2019
	Unrestricted funds	Restricted funds	
	£	£	£
2. Donations			
General Donations	114,968		105,123
	<u>114,968</u>	<u>0</u>	<u>105,123</u>
Management and administration			
	£		£
	2020		2019
Remittances to Hashim Welfare Hospital Pakistan	108,449		98,000
AGM & Other Funds Raising Events Expenses	0		19,303
Printing, postage and stationery	0		1,505
Bank & Card Charges	132		592
Depreciation and amortization	806		806
	<u>109,386</u>		<u>120,206</u>

Hashim Welfare Hospital Appeal UK
Trustee's Report and Unaudited Financial Statements for
The Year Ended 31 December 2020

3. Tangible fixed assets		Land & Buildings	Equipment	Total
		£	£	£
Cost				
As at	01/01/2020	-	3,224	3,224
Additions				0
As at	31/12/2020	-	3,224	3,224
Depreciation				
As at	01/01/2020		806	806
		-	806	806
As at	31/12/2020	-	1,612	1,612
Net book values				
As at	31/12/2019	-	2,418	2,418
As at	31/12/2020	-	1,612	1,612

Hashim Welfare Hospital Appeal UK
Trustee's Report and Unaudited Financial Statements for
The Year Ended 31 December 2020

4. Analysis of net assets between funds

	Unrestricted funds	Restricted funds	Total funds
	£	£	£
Fund balances as at 31 December 2020 represented by:			
Tangible fixed assets		1,612	1,612
Current assets		26,112	26,112
Current liabilities		-	-
		27,724	27,724

5. Unrestricted funds

	01-Jan-20	Incoming	Outgoing	Transfers	31-Dec-20
	£	£	£	£	£
Unrestricted Funds	13,673	123,437	109,386		27,724

6. Restricted funds

	01-Jan-20	Incoming	Outgoing	Transfers	31-Dec-20
	£	£	£	£	£
Restricted Fund	-				-

Hashim Welfare Hospital Appeal UK
Financial Statements
31st December 2020.

**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year
Ended 31 December 2020**

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103 Walton Road
Working, Surrey

The Executive Member Mohammad Idrees Awan

Banks NATWEST
1 High Street
Woking
Surrey
GU21 6BG

Hashim Welfare Hospital Appeal UK Trustee's Report and Unaudited Financial Statements for The Year Ended 31 December 2020

Structure, Governance and Management Governing Document

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Recruitment and Appointment of Executive Members

It has been followed according to the Constitution.

Risk Management

The Executive Members have assessed the risks the charity faces and have identified the major risks areas and have drawn contingency plans to deal with those risks. The Executive Members are satisfied that systems are in place, or arrangements are in hand, to manage the risks that have been identified

Objectives and Activities

We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities.

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Reserves Policy

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Hashim Welfare Hospital Appeal UK Trustee's Report and Unaudited Financial Statements for The Year Ended 31 December 2020

Trustees' Responsibilities Statement

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The trustees' annual report was approved on **16/04/2021** and signed by all of the trustees attended

This report submitted on behalf of the Executive Members of Hashim Welfare Hospital Appeal UK, by

Dr Mohammad Idrees Awan

Chairman

**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year
Ended 31 December 2020**

Independent Examiner's Report to the Executive Members of Hashim Welfare Hospital Appeal UK

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Responsibilities and basis of report

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16/04/2021

A Ashraf FCCA
Independent Examiner
The Porter Building
1 Brunel way
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SL1 1FQ

**Hashim Welfare Hospital Appeal UK Trustee's Report
and Unaudited Financial Statements for The Year
Ended 31 December 2020**

Statement of financial activities

For the year ended 31 December 2020		2020		2019
		Unrestric ted funds	Restrict ed funds	Total
	Notes	£	£	£
Incoming resources				
Donations	2	114,968		105,123
AGM & Other Funds Raising Events Income		0		14,851
Zakat and Relief Fund		0		3,220
HMRC Gift Aid Tax		8,469		0
Total incoming resources		123,437	0	123,194
Resources expended				
Donations to Hashim Welfare Hospital Pakistan		108,449		98,000
AGM & Other Funds Raising Events Expenses		0		19,303
Printing, postage and stationery		0		1,505
Bank & Card Charges		132		592
Depreciation & amortization - Grand total		80		806
		6		
Total resources expended		(109,386)	0	(120,206)
Net movement in funds		14,051	0	2,988
Total funds carried forward		14,051	0	2,988

Hashim Welfare Hospital Appeal UK
Trustee's Report and Unaudited Financial Statements for
The Year Ended 31 December 2020

Statement of Financial Position

		2020		2019	
	Notes	£	£	£	£
Fixed assets					
Tangible assets	3		1,612		2,418
Current assets					
Cash at bank and in hand		26,112		11,255	
		<u>26,112</u>		<u>11,255</u>	
Creditors: amounts falling due within one year		-		-	
		<u>-</u>		<u>-</u>	
Net current liabilities			<u>26,112</u>		<u>11,255</u>
Net assets			<u>27,724</u>		<u>13,673</u>
Funds					
Unrestricted funds	5		27,724		13,673
Restricted funds	6		-		-
			<u>27,724</u>		<u>13,673</u>

The financial statements were approved by the Executive Members on **16/04/2021** and signed on its behalf by



Dr Mohammad Idrees Awan

**Hashim Welfare Hospital Appeal UK
Trustee's Report and Unaudited Financial Statements for
The Year Ended 31 December 2020**

1. Accounting Policies

1.1. Accounting convention

The financial statements are prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective June 2002) and follow the recommendations in 'Accounting and Reporting by Charities: Statement of Recommended Practice' issued in October 2000.

1.2. Incoming resources

Income is recognized in the period in which the charity is entitled to receipt and the amount can be measured with reasonable certainty.

1.3. Resources expended

Resources expended are recognized in the year in which they are incurred.
Management and administration costs are those incurred in connection with administration of the charity and compliance with constitutional and statutory requirements.

1.4. Tangible fixed assets and depreciation

Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Equipment	25%	Straight line method
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Hashim Welfare Hospital Appeal UK
Trustee's Report and Unaudited Financial Statements for
The Year Ended 31 December 2020

	2020		2019
	Unrestricted funds	Restricted funds	
	£	£	£
2. Donations			
General Donations	114,968		105,123
	<u>114,968</u>	<u>0</u>	<u>105,123</u>
Management and administration			
	£		£
	2020		2019
Remittances to Hashim Welfare Hospital Pakistan	108,449		98,000
AGM & Other Funds Raising Events Expenses	0		19,303
Printing, postage and stationery	0		1,505
Bank & Card Charges	132		592
Depreciation and amortization	806		806
	<u>109,386</u>		<u>120,206</u>

Hashim Welfare Hospital Appeal UK
Trustee's Report and Unaudited Financial Statements for
The Year Ended 31 December 2020

3. Tangible fixed assets		Land & Buildings	Equipment	Total
		£	£	£
Cost				
As at	01/01/2020	-	3,224	3,224
Additions				0
As at	31/12/2020	-	3,224	3,224
Depreciation				
As at	01/01/2020		806	806
		-	806	806
As at	31/12/2020	-	1,612	1,612
Net book values				
As at	31/12/2019	-	2,418	2,418
As at	31/12/2020	-	1,612	1,612

Hashim Welfare Hospital Appeal UK
Trustee's Report and Unaudited Financial Statements for
The Year Ended 31 December 2020

4. Analysis of net assets between funds

	Unrestricted funds	Restricted funds	Total funds
	£	£	£
Fund balances as at 31 December 2020 represented by:			
Tangible fixed assets		1,612	1,612
Current assets		26,112	26,112
Current liabilities		-	-
		27,724	27,724

5. Unrestricted funds

	01-Jan-20	Incoming	Outgoing	Transfers	31-Dec-20
	£	£	£	£	£
Unrestricted Funds	13,673	123,437	109,386		27,724

6. Restricted funds

	01-Jan-20	Incoming	Outgoing	Transfers	31-Dec-20
	£	£	£	£	£
Restricted Fund	-				-