



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **01.01.23** To **31.12.23**

Charity name: **Heartland Youth For Christ: 1082117**

Charity registration number:

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote the Christian faith and encourage Christian living, in particular focusing on young people, in the Coalville Urban Area
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Comprises working with local churches, schools, colleges and the Coalville Heritage Club in providing 1. In school and college activities and clubs, during the school day and after school 2. Partnering with local churches in providing Christian focused assemblies at local primary schools, and after school club 3. Partnering with the Coalville Heritage Club to help young people to discover and understand the local history and its heritage
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have taken into account the guidance by the Charity Commission on public benefit when servicing the purpose of the a charity

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The charity did not award any grants during the year ended 31.12.23
Policy on social investment including program related investment	Para 1.38	The charity does not do this type of activity
Contribution made by volunteers	Para 1.38	There was 1 volunteer from 01.01.23 to 30.06.23, who helped to run the after school clubs
Other		Not applicable

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Heartland Youth For Christ has: <ol style="list-style-type: none"> 1. through the school clubs helped new children, especially year 7 transition to secondary school and develop their socialisation skills. 2. in partnership with local churches, has facilitated Christian worship opportunities in primary schools and enabled the children to experience accounts from the Bible, often acted out, plus meeting with the diocesan Bishop 3. enabled young people to investigate the impact of the local heritage on the local community 4. helped local children to be part of a project to erect a memorial to a local mining disaster

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	These achievements have enabled Heartland Youth For Christ to promote the Christ Faith and allow the exploration of Christian life through opportunities for the young people to ask questions, creating prayers, having access to accounts from the Bible and experiencing worship activities thereby servicing its objectives
Performance of fundraising activities against objectives set	Para 1.41	There were no fundraising activities during the year ended 31.12.23
Investment performance against objectives	Para 1.41	Not applicable. No investment activities conducted.
Other		Not applicable

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>Total income for the financial year ended 31.12.23 was £25,434 (2022 was £22,146) and expenses were £21,828 (2022 was £31,924) generating a surplus for the year of £4,152 (2022 a deficit of £9,778) (All figures are the general fund and restricted funds combined)</p> <p>The surplus in 2023 arose largely due to a one-off grant received of £3,700 and savings in employment costs due to a vacancy for a youth worker, to which the charity is working to recruit to.</p> <p>Reserves carried forward as at 31.12.23 were: General Fund £14,058 Restricted funds (total) £5,032</p> <p>Assets as at 31.12.23 comprised bank and cash of £19,090.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity operates a minimum reserve policy of £5,000. This represents 3 months' worth of operating expenses.
Amount of reserves held	Para 1.22	<p>Reserves carried forward as at 31.12.23 were: General Fund £14,058 Restricted funds (total) £5,032 Total £19,090</p>
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	Not applicable
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<p>During the year ended 31.12.23 the charity had a vacancy for a youth worker which they have actively sought to fill, but have not managed to do so as at 30.09.24. Subsequent to the year end the Centre Director has resigned wef 15.10.24, so the trustees are actively seeking to recruit a replacement. If these positions are not recruited to then the trustees will have to review the future of the charity.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Voluntary donations from regular givers, both individuals and local churches
Investment policy and objectives including any social investment policy adopted	Para 1.46	Not applicable.
A description of the principal risks facing the charity	Para 1.46	1. The need to recruit to the two vacant employee positions

		2. Reliance on voluntary donations for main source of income
Other		None

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are proposed, seconded and voted on by the members at the AGM. Trusteeship is a 3 year post.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Through attendance at meetings, one-to-one meetings with the chair of trustees and in partnership with the training procedures of the national oversight body: British Youth For Christ
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Charity comprises Trustees – including a chair, secretary and treasurer Two members of paid staff (part-time) – Centre Director and Youth Worker The charity is affiliated to British Youth For Christ
Relationship with any related parties	Para 1.51	Not applicable
Other		Not Applicable

Reference and Administrative details

Charity name	Heartland Youth For Christ
Other name the charity uses	Not applicable
Registered charity number	1082117
Charity's principal address	New Life Church, Margaret Street, Coalville, Leics, LE67 3LYP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Juliet Hogsden	Chair Interim Acting Treasurer		
2	Andrew Hogsden	Secretary		
3	Ian Hutchings			
4	Nigel Roberts		Wef 13.05.23	
5	Glenn York		Wef 13.05.23	
6				
7				
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10				
11				
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17				
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20				

Corporate trustees – names of the directors at the date the report was approved – **Not applicable**

[illegible]

Name of trustees holding title to property belonging to the charity – **Not applicable**

[illegible]

Funds held as custodian trustees on behalf of others - None

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional) None**Names and addresses of advisers (Optional information) None**

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Chris Scott, Centre Director

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Not applicable

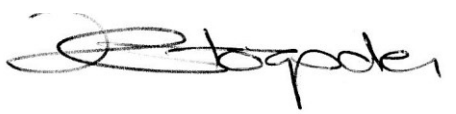
Other optional information

Not Applicable

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Juliet Hogsden	
Position (eg Secretary, Chair, etc)	Chair	
Date	26.09.24	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Heartland Youth for Christ

No (if any)
1082117

CC16a

Receipts and payments accounts

For the period from	Period start date 01.01.23	To	Period end date 31.12.23
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Youth Activities	-			-	1,256
Voluntary Income	21,454	150		21,604	20,271
Sundry income	310			310	229
Grants		3,520		3,520	390
					-
					-
					-
					-
Sub total (Gross income for AR)	21,764	3,670	-	25,434	22,146
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	21,764	3,670	-	25,434	22,146
A3 Payments					
Fundraising and grant applications				-	721
Youth Activities	18,146	1,940		20,086	28,488
Administration and Governance	1,196			1,196	2,715
Sundry					-
					-
					-
					-
					-
					-
Sub total	19,342	1,940	-	21,282	31,924
A4 Asset and investment purchases. (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	19,342	1,940	-	21,282	31,924
Net of receipts/(payments)	2,422	1,730	-	4,152	- 9,778
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	11,636	3,302	-	14,938	24,716
Cash funds this year end	14,058	5,032	-	19,090	14,938



Section A

Independent Examiner's Report

Report to the trustees/
members of

Heartland Youth For Christ

On accounts for the year
ended

31.12.23

31.12.23

Charity no
(if any)

1082117

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31.12.23.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

James Russell

Date:

25th MAY 2024

Name:

MR. JAMES RUSSELL

Relevant professional
qualification(s) or body
(if any):

AAT QUALIFIED

Address:

23 THOMAS ROAD, WHITWICK,
COALVILLE, LEICESTERSHIRE
LE67 5FY