



Trustees' Annual Report for the period

		Period start date			Period end date		
		Day 01	Month 01	Year 2021	Day 31	Month 12	Year 2021

From

To

Section A Reference and administration details

Charity name Heartland Youth For Christ

Other names charity is known by

Registered charity number (if any) 1082117

Charity's principal address Marlene Reid Centre

Coalville

Leics

Postcode

LE67

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andrea Kellet	Chair		
2	Andrew Hogsden	Secretary		
3	Juliet Hogsden	Treasurer		
4	James Fox	Trustee		
5	Ian Hutchings	Trustee		
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Election by members

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The charity works with its parent organisation, British Youth for Christ. This includes ensuring all policies and procedures adopted align with the parent organisation whilst reflecting the local environment within which HYFC operates. These policy and procedures are reviewed regularly at the trustees meeting to ensure up to date, and to report and deal with any breaches that may occur.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote the Christian Faith and to proclaim the gospel of the Lord Jesus Christ focusing on young people in that part of Northwest Leicestershire bounded by A447, A512 and the M1. This includes to promote and encourage positive Christian living as well as demonstrate the gospel of Jesus Christ through relieving poverty and sickness.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Involve working with young people to further the objectives and mission aim of the charity. This has involved such activities as:

1. Youth clubs in schools
2. After school clubs in partnership with churches in the area
3. Faith based youth activities such as Youth Alpha
4. Working with young people needing additional provision in the local college, including mental wellbeing support and enrichment classes
5. Providing young people with the opportunity to do extra-curricular activities they would not normally have the opportunity to do, including activities with a faith-based focus such as worship opportunities, Christian youth camp.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Due to the restrictions imposed by the Government in respect of Covid, prevent Heartland Youth For Christ from engaging in its main activities during the first half of the year.

The second half of the year saw the resumption of most of the main activities. It was encouraging to see that the number of young people engaging with the activities provided quickly recovered close to pre-Covid levels.

The young people participating in the summer camp out, thoroughly enjoyed the experience, some of whom had never been camping before. They enjoyed in engaging with the activities that enables them to explore the Christian faith deeper, including joining in post camp activities.

Section E Financial review

Brief statement of the charity's policy on reserves

The reserves policy of Heartland Youth For Christ has adopted a minimum reserve level equivalent to three months' worth of expenditure, currently £8,500. This is reviewed on an annual basis.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The principal source of income is individual giving from individuals (including and associated Gift Aid that can be claimed) and churches.

The main expense is the salaries and associated staff costs of the youth workers, who are the key method by which the charity delivers its mission activities and satisfies its mission purpose.

The charity does not have any investments.

Section F Other optional information

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Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) *Juliet Hogsden*

Full name(s) Juliet Hogsden

Position (eg Secretary, Chair, etc) Treasurer

Date 27.10.22



CHARITY COMMISSION
FOR ENGLAND AND WALES

Heartland Youth for Christ

No (if any)
1082117

Receipts and payments accounts

CC16a

For the period
from

Period start date
01.01.21

To

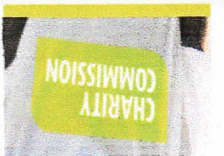
Period end date
31.2.21

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Youth Activities	300	-	-	300	4,817
Voluntary Income	22,814	150	-	22,964	31,483
Fundraising and sundry	884	-	-	884	470
Grants	5,911	-	-	5,911	11,282
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	29,909	150	-	30,059	48,052
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	29,909	150	-	30,059	48,052
A3 Payments					
Fundraising/grant applications	3,355	-	-	3,355	-
Youth Activities	31,338	1,905	-	33,243	35,206
Administration and Governance	4,138	-	-	4,138	2,614
Sundry	-	-	-	-	32
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	38,831	1,905	-	40,736	37,852
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	38,831	1,905	-	40,736	37,852
Net of receipts/(payments)	- 8,922	- 1,755	-	- 10,677	10,200
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	28,134	7,260	-	35,394	25,194
Cash funds this year end	19,212	5,505	-	24,717	35,394

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank and cash	19,212	5,505	-
		-	-	-
		-	-	-
	Total cash funds	19,212	5,505	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	Juliet Hogsden	Juliet Hogsden		



Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/members of

Charity Name
Heartland Youth for Christ

On accounts for the year ended

31 December 2021

Charity no (if any)
1082117

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters.

Independent examiner's statement

- In connection with my examination, no matter has come to my attention:
1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting requirements of the Charities Act
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

James Russell

Date:

6/10/22

Name:

MR JAMES ROSSELL

Relevant professional qualification(s) or body (if any):

AAT

Address:

23 Thomas Road

Whitwick

Leicestershire LE67 5FY