

Registered number: 04007007
Charity number: 1082084

CHILDREN'S BURNS TRUST
(A Company Limited by Guarantee)

UNAUDITED

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

For the year ended 31 March 2023

CHILDREN'S BURNS TRUST
(A Company Limited by Guarantee)

CONTENTS

	Page
Reference and Administrative Details of the Charity, its Trustees and Advisers	1
Trustees' Report	2 - 7
Independent Examiner's Report	8
Statement of Financial Activities	9
Balance Sheet	10
Notes to the Financial Statements	11 - 22

CHILDREN'S BURNS TRUST
(A Company Limited by Guarantee)

REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY, ITS TRUSTEES AND ADVISERS
For the year ended 31 March 2023

Trustees	Princess Marina Lobanov-Rostovsky JP MA, Chair C P Bigland (appointed 16 March 2023) A Clyde IPFA, Honorary Treasurer (resigned 11 July 2023) K Dunn BSc MBBS FRCS(Lond) FRCS(plast) FRCS(Ed), Vice Chair R Wilsher N B O'Connor CBE A Tweddle
Company registered number	04007007
Charity registered number	1082084
Registered office	Potton House Wyboston Lakes Great North Road Wyboston Bedford MK44 3BZ
Management team	K McGregor – Finance Manager Ms J Myers – Operations Manager
Accountants	Streets Whitmarsh Sterland LLP Potton House Wyboston Lakes Great North Road Wyboston Bedford MK44 3BZ
Bankers	Barclays Bank plc 188 Clapham High Street Clapham London SW4 7UF
Solicitors	Charles Russell Speechlys 5 Fleet Place London EC4M 7RD

CHILDREN'S BURNS TRUST
(A Company Limited by Guarantee)

TRUSTEES' REPORT
For the year ended 31 March 2023

The Trustees present their annual report together with the financial statements of the Children's Burns Trust for the year 1 April 2022 to 31 March 2023. The Annual Report serves the purposes of both a Trustees' report and a directors' report under company law. The Trustees confirm that the Annual Report and financial statements of the charitable company comply with the current statutory requirements, the requirements of the charitable company's governing document and the provisions of the Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019).

Since the Charity qualifies as small under section 382 of the Companies Act 2006, the Strategic Report required of medium and large companies under the Companies Act 2006 (Strategic Report and Directors' Report) Regulations 2013 has been omitted.

Structure, governance and management

a. Constitution

Children's Burns Trust is a company limited by guarantee, and a registered charity. It was incorporated on 30 May 2000 and was registered as a charity on 18 August 2000. The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association.

b. Methods of appointment or election of Trustees

The directors of the company are also charity Trustees for the purposes of charity law and under the company's Articles of Association are known as members of the Management Committee. Currently, there are no rules regarding re-election of Trustees for specific periods or terms of office.

Christopher Bigland (Deputy Chief Fire Officer – Bedfordshire) was appointed Trustee in March, he will bring a wealth of knowledge, experience and contacts within the fire service to the charity.

Alan Clyde our Honorary Treasurer retired as a Trustee in July 23, to spend more time with his family and hobbies, we would like to take this opportunity to thank him for his many years of support to the charity and wish him the very best for the future.

c. Policies adopted for the induction and training of Trustees

All Trustees are familiar with the charity's work and no plans for additional training are to take place. The Trustees are made fully aware of all applicable legislation changes that may require the appropriate training, if required. All newly appointed Trustees are provided with a full induction of the relevant information and legal requirements of becoming a Trustee.

d. Organisational structure and decision-making policies

The Children's Burns Trust has a committee of Trustees, who meet regularly on a quarterly basis, and who are responsible for the strategic direction and policy of the charity. Currently, the committee has six members from a range of diverse backgrounds, covering all areas relevant to the charity.

A working group has been formed consisting of staff, advisors and several members of the Trustees, which meet on a more regular basis than that of the quarterly Trustees meeting. These meetings ensure that the charity delivers the services and projects specified and to execute the responsibilities and tasks within the charity.

CHILDREN'S BURNS TRUST
(A Company Limited by Guarantee)

TRUSTEES' REPORT (CONTINUED)
For the year ended 31 March 2023

Structure, governance and management (continued)

e. Financial risk management

The Trustees review and discuss, if required, at the management meetings, any major risks to which the charity may be exposed to. Where appropriate, systems or procedures have been established to mitigate the risks the charity faces; internal control risks are minimised by the implementation of procedures for authorisation of all transactions and projects. Procedures are in place to ensure compliance with health & safety of staff, volunteers, clients and visitors. If it is decided that a certain area needs to be reviewed, this will be discussed and documented at the next available Trustees meeting.

f. Pay policy for key management personnel

Remuneration for key management personnel (either employee salaries or rates of pay for contracted services) is reviewed according to market rates for the services provided by staff members. No Trustees are paid for their services to the charity.

Objectives and activities

a. Policies and objectives

The charity's objectives and principal aim as set out in the objects in the company's Memorandum of Association are to:

- Provide support for burn and scalded injured children and their families;
- Raise awareness to prevent these injuries, by highlighting the risks and effects of burn related injuries;
- To work alongside our partners, in educating children and their carers about the dangers of fire, hot water and other causes of burns and scalds.

In setting objectives and planning for activities, the Trustees have given due consideration to general guidance published by the Charity Commission relating to public benefit, including the guidance 'Public benefit: running a charity (PB2)'.

b. Main activities undertaken to further the Charity's purposes for the public benefit

We review our aims, objectives and activities each year. The review looks at what the charity has achieved and the outcome of our work over the past 12 months. We look at the success of each key activity and the benefits that they have brought to those groups of people the charity is set up to help. The review also helps us to ensure that our aims and objectives remain focused. The Trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the aims and objectives and in planning the charities future activities.

Our main projects and achievements and who we try to help are described below. All our charitable activities focus on the prevention, rehabilitation and support of burn and scalded children and are undertaken to further our charitable purposes for the public benefit.

CHILDREN'S BURNS TRUST
(A Company Limited by Guarantee)

TRUSTEES' REPORT (CONTINUED)
For the year ended 31 March 2023

Achievements and performance

a. Review of activities

Rehabilitation

Family Weekends

CBT held two Family Weekends throughout the year at the Fire Fighters Charity premises in Penrith, together with one in Littlehampton. These are in collaboration with the Northern Burn Care Network and one with the London & Southeast Burn Network.

The feedback from the weekends is always overwhelmingly positive, however we have always been aware that these efforts have reached only a tiny proportion of those families who might benefit from such support.

The aims of each face-to-face weekend are:

- Provide an opportunity to meet and share experience with other families who have a child with a burn injury;
- Gain support from each other;
- Gain help and information from staff and volunteers from the burn's services;
- A complete break from routine and quality time out

We recognised, as a result of the regular, collaborative discussions we had with burn care professionals nationwide, that the NHS is not going to function in the way it has traditionally (as a result of the Covid-19 pandemic) and that most post-admission follow-up and rehabilitation was going to be delivered remotely.

The acceptance that working and care giving remotely would be generally expected and acceptable, opened the potential of reaching many of the families CBT was historically unable to help.

The need for support was as great as ever. Data from the international Burn Injury Database (iBID), incorporating data collected from all NHS Burn Services in England and Wales, showed that despite an initial drop in the number of incidents reported, the numbers sharply recovered, with causation trends remaining largely unchanged.

Analysis carried out in October 2022 for National Burn Awareness Day demonstrated that NHS services treated more than 35 babies and toddlers with a hot drink burn every day.

To begin establishing the demand for an online alternative to a face-to-face family event, and the sort of format parents would find most useful, we conducted a short survey to the members of the Private Parent/Carer Support Group launched by CBT on Facebook earlier during the year. It currently has over 100 members.

We also surveyed burn care professionals and the findings indicated that while they hoped that eventually it may be possible to return to delivering post burn rehabilitation services as they were pre-Covid, the need to develop an alternative was universally accepted.

CHILDREN'S BURNS TRUST
(A Company Limited by Guarantee)

TRUSTEES' REPORT (CONTINUED)
For the year ended 31 March 2023

Achievements and performance (continued)

Prevention

Burn Awareness Day

The National Burn Awareness Day (NBAD) was held on Wednesday 12th October 2022 and was once again an astounding success, reaching millions of people across the UK and beyond. The importance and reach of NBAD has grown year-on-year. Hospitals, Burns Services, Community Health, Fire & Rescue Services around the country were among the many organisations that held awareness raising events. NBAD is an annual UK campaign to raise awareness of the shocking number of people burned each and every day – the vast majority of which are preventable; and to promote good First Aid should a burn or scald occur.

The team worked extremely hard in the months leading up to the day to produce helpful resources that inspired a huge variety of people to embrace and promote the day.

One of our social media posts, showing that 13+ toddlers are severely burned every day across the UK, reached more than 81,000 people in a 24-hour period. The official hashtag reached over 2 million people online, an increase from the previous year's figure. Children's Burns Trust would like to thank everyone who helped us towards achieving this level of awareness in 2022.

Burns Database

The database has been developed to assist in two ways:

- Providing technical data for those involved in the care and support of children with burns; academics, clinicians and service planners;
- Providing a user-friendly preventative education and advice learning zone developed from reliable data

The Burn Injury Data reporting tool is now live on the CBT website, www.cbtrust.org.uk where positive feedback has been received.

Support

We provide support in the following ways:

- Direct Support – in conjunction with the NHS Professionals we provide financial support to families;
- Providing Equipment to NHS burns services;
- Signposting – providing advice to families on how to access burn related information

Direct Family Support

Often children with severe burns are admitted to specialist burns services in hospitals far from their home – sometime over 100 miles away. Parents coping with the trauma of a seriously ill child and trying to juggle travel, childminding siblings and their jobs can find mounting expenses a serious problem. Following referral from the relevant clinical burns specialists we help families throughout the UK to cope with these initial costs. We found that applications increased during and exiting the pandemic, with applications received from hospital burn's units that we have not helped previously. 26 Families from 7 different specialist burns services were helped throughout the year.

Providing Equipment / materials

We work closely with those hospitals in the UK that operate specialist services for children with burns and scalds. As part of our work, we are committed to providing facilities and equipment which are not readily available throughout the NHS and yet are vital to the success of the long-term recovery of a child with burns; in achieving a low or pain free treatment during such recovery. Three outreach grants were given ranging from staff to attend a skincare camouflage course, provision of a reality headset and a sensory light to act as distraction technique whilst dressings are being changed.

CHILDREN'S BURNS TRUST
(A Company Limited by Guarantee)

TRUSTEES' REPORT (CONTINUED)
For the year ended 31 March 2023

Achievements and performance (continued)

Signposting

We can provide advice on how to access information and support if parents or carers of a burn injured child contact us directly.

Financial review

a. Principal funding

The principal funding sources for the charity are currently by way of grant income from Trusts, donations made by the public and external fundraising activities by our supporters. We would like to take this opportunity to thank everyone who kindly donated and supported the charity throughout the year.

b. Material investments policy

As most of the charity's general funds are spent in the short term, there are few funds available for long term investment, although a deposit account is in use.

c. Going concern

After making appropriate enquiries, the Trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements.

d. Reserves policy

The charity has not received any capital endowments. The Trustees therefore believe that it is prudent, when possible; to retain each year's unspent income until an adequate expendable reserve has been established to ensure the continuity of the charity's projects. A reserve of at least one year's running costs of the charity is maintained where possible; funds are particularly tight this year, due to the lack of securing trust donations.

Full details of the policies for restricted and unrestricted reserves are given in note 18 of the financial statements.

Plans for the future

The charity plans to continue the activities outlined previously in the forthcoming year, subject to satisfactory funding arrangements.

CHILDREN'S BURNS TRUST
(A Company Limited by Guarantee)

TRUSTEES' REPORT (CONTINUED)
For the year ended 31 March 2023

Statement of Trustees' responsibilities

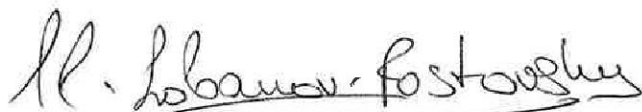
The Trustees (who are also the directors of the Charity for the purposes of company law) are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each financial . Under company law, the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the Charity and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP (FRS 102);
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards (FRS 102) have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the Charity's transactions and disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the members of the board of Trustees and signed on their behalf by:



Princess Marina Lobanov-Rostovsky JP MA

Chair of trustees

Date: 12/12/'23

CHILDREN'S BURNS TRUST
(A Company Limited by Guarantee)

INDEPENDENT EXAMINER'S REPORT
For the year ended 31 March 2023

Independent Examiner's Report to the Trustees of Children's Burns Trust ('the Charity')

I report to the charity Trustees on my examination of the accounts of the Charity for the year ended 31 March 2023.

Responsibilities and Basis of Report

As the Trustees of the Charity (and its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the Charity's accounts carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Charity as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

This report is made solely to the Charity's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. My work has been undertaken so that I might state to the Charity's Trustees those matters I am required to state to them in an Independent Examiner's Report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Charity and the Charity's Trustees as a body, for my work or for this report.

Signed: 

Dated: 20/12/2023

Linda J Lord BSc, BFP, FCA, TEP

Streets Chartered Accountants, Potton House, Wyboston Lakes, Great North Road, Wyboston, Bedford MK44 3BZ

CHILDREN'S BURNS TRUST
(A Company Limited by Guarantee)

STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING INCOME AND EXPENDITURE ACCOUNT)
For the year ended 31 March 2023

	Note	Restricted funds 2023 £	Unrestricted funds 2023 £	Total funds 2023 £	Total funds 2022 £
Income from:					
Donations and legacies	3	41,201	93,338	134,539	87,727
Investments	4	-	104	104	6
Total income		41,201	93,442	134,643	87,733
Expenditure on:					
Raising funds	5	-	21,009	21,009	14,277
Charitable activities	6	20,396	39,700	60,096	51,561
Total expenditure		20,396	60,709	81,105	65,838
Net income		20,805	32,733	53,538	21,895
Transfers between funds	14	167	(167)	-	-
Net movement in funds		20,972	32,566	53,538	21,895
Reconciliation of funds:					
Total funds brought forward		28,778	66,452	95,230	73,335
Net movement in funds		20,972	32,566	53,538	21,895
Total funds carried forward		49,750	99,018	148,768	95,230

The Statement of Financial Activities includes all gains and losses recognised in the year.

The notes on pages 11 to 22 form part of these financial statements.

CHILDREN'S BURNS TRUST
(A Company Limited by Guarantee)
Registered number: 04007007

BALANCE SHEET
As at 31 March 2023

	Note	2023 £	2022 £
Fixed assets			
Tangible assets	11	124	249
Current assets			
Debtors	12	1,948	4,898
Cash at bank and in hand		150,218	93,207
		<u>152,166</u>	<u>98,105</u>
Creditors: amounts falling due within one year	13	(3,522)	(3,124)
Net current assets		<u>148,644</u>	<u>94,981</u>
Total assets less current liabilities		<u>148,768</u>	<u>95,230</u>
Total net assets		<u><u>148,768</u></u>	<u><u>95,230</u></u>
Charity funds			
Restricted funds	14	49,750	28,778
Unrestricted funds	14	99,018	66,452
Total funds		<u><u>148,768</u></u>	<u><u>95,230</u></u>

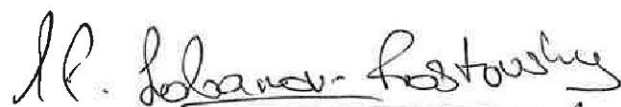
The Charity was entitled to exemption from audit under section 477 of the Companies Act 2006.

The members have not required the company to obtain an audit for the year in question in accordance with section 476 of Companies Act 2006.

The Trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and preparation of financial statements.

The financial statements have been prepared in accordance with the provisions applicable to entities subject to the small companies regime.

The financial statements were approved and authorised for issue by the Trustees on and signed on their behalf by:



Princess Marina Lobanov-Rostovsky JP MA
Chair of trustees

The notes on pages 11 to 22 form part of these financial statements.

CHILDREN'S BURNS TRUST
(A Company Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2023

1. General information

As set out in the trustees' report, Children's Burns Trust is an incorporated charity registered in England and Wales. The address of their registered office is Potton House, Wyboston Lakes, Great North Road, Wyboston MK44 3BZ.

The financial statements are prepared in sterling, which is the functional currency of the entity.

2. Accounting policies

2.1 Basis of preparation of financial statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) - Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Children's Burns Trust meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

2.2 Going concern

The Trustees assess whether the use of going concern basis is appropriate i.e. whether there are any material uncertainties related to events or conditions that may cast significant doubt on the ability of the charity to continue as a going concern. The Trustees make this assessment in respect of a period of at least one year from the date of authorisation for issue of the financial statements.

The trustees consider that the charity has adequate resources to continue in operational existence for the foreseeable future and they continue to adopt the going concern basis of accounting in preparing the financial statements.

2.3 Income

All income is recognised once the Charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Income tax recoverable in relation to investment income is recognised at the time the investment income is receivable.

CHILDREN'S BURNS TRUST
(A Company Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2023

2. Accounting policies (continued)

2.4 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably.

Expenditure on raising funds includes all expenditure incurred by the Charity to raise funds for its charitable purposes and includes costs of all fundraising activities events and non-charitable trading.

Expenditure on charitable activities is incurred on directly undertaking the activities which further the Charity's objectives, as well as any associated support costs.

All expenditure is inclusive of irrecoverable VAT.

2.5 Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the Charity; this is normally upon notification of the interest paid or payable by the institution with whom the funds are deposited.

2.6 Tangible fixed assets and depreciation

Tangible fixed assets are capitalised and recognised when future economic benefits are probable and the cost or value of the asset can be measured reliably.

Tangible fixed assets are initially recognised at cost. After recognition, under the cost model, tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses.

Depreciation is charged so as to allocate the cost of tangible fixed assets less their residual value over their estimated useful lives.

Depreciation is provided on the following basis:

Office equipment	-	25% per annum straight line
------------------	---	-----------------------------

2.7 Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

2.8 Cash at bank and in hand

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

CHILDREN'S BURNS TRUST
(A Company Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2023

2. Accounting policies (continued)

2.9 Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance Sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the Charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

2.10 Financial instruments

The Charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

2.11 Pensions

The Charity operates a defined contribution pension scheme and the pension charge represents the amounts payable by the Charity to the fund in respect of the year.

2.12 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Charity for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

CHILDREN'S BURNS TRUST
(A Company Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2023

3. Income from donations and legacies

	Restricted funds 2023 £	Unrestricted funds 2023 £	Total funds 2023 £	<i>Total funds 2022 £</i>
Donations				
General donations	-	-	-	34,372
The VTCT Foundation	-	-	-	19,355
Kathleen Hannay Foundation	-	-	-	25,000
Sky Sponsorship	-	-	-	5,000
NBAD	-	-	-	4,000
Donations	41,201	93,338	134,539	-
Total 2023	<u>41,201</u>	<u>93,338</u>	<u>134,539</u>	<u>87,727</u>
<i>Total 2022</i>	<u>28,355</u>	<u>59,372</u>	<u>87,727</u>	

4. Investment income

	Unrestricted funds 2023 £	Total funds 2023 £	<i>Total funds 2022 £</i>
Interest received	<u>104</u>	<u>104</u>	<u>6</u>

CHILDREN'S BURNS TRUST
(A Company Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2023

5. Expenditure on raising funds

Costs of raising voluntary income

	Unrestricted funds 2023 £	Total funds 2023 £	<i>Total funds 2022 £</i>
Fundraising costs	18,309	18,309	10,452
Wages and salaries	2,700	2,700	3,825
Total 2023	<u>21,009</u>	<u>21,009</u>	<u>14,277</u>

6. Analysis of expenditure on charitable activities

Summary by fund type

	Restricted funds 2023 £	Unrestricted funds 2023 £	Total 2023 £	<i>Total 2022 £</i>
Prevention	-	21,567	21,567	22,025
Rehabilitation	20,396	4,692	25,088	18,674
Support	-	13,441	13,441	10,862
Total 2023	<u>20,396</u>	<u>39,700</u>	<u>60,096</u>	<u>51,561</u>
<i>Total 2022</i>	<u>13,425</u>	<u>38,136</u>	<u>51,561</u>	

CHILDREN'S BURNS TRUST
(A Company Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2023

7. Analysis of expenditure by activities

	Activities undertaken directly 2023 £	Support costs 2023 £	Total funds 2023 £	Total funds 2022 £
Prevention	3,988	17,579	21,567	22,025
Rehabilitation	17,236	7,852	25,088	18,674
Support	6,788	6,653	13,441	10,862
Total 2023	28,012	32,084	60,096	51,561
<i>Total 2022</i>	<i>12,205</i>	<i>39,356</i>	<i>51,561</i>	

8. Independent examiner's remuneration

The independent examiner's remuneration amounts to an independent examiner fee of £3,250 (2022 - £2,958).

9. Staff costs

	2023 £	2022 £
Wages and salaries	18,839	25,923
Contribution to defined contribution pension schemes	367	559
	19,206	26,482

The average number of persons employed by the Charity during the year was as follows:

	2023 No.	2022 No.
Administration	1	1

No employee received remuneration amounting to more than £60,000 in either year.

The key management personnel as detailed on page 1, received remuneration amounting to £25,619 (2022: £31,773) during the year, £19,361 (2022: £25,923) paid to employees and £6,258 (2022: £5,850) in contracted labour costs.

CHILDREN'S BURNS TRUST
(A Company Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2023

10. Trustees' remuneration and expenses

During the year, no Trustees received any remuneration or other benefits (2022 - £NIL).

During the year ended 31 March 2023, no Trustee expenses have been incurred (2022 - £NIL).

11. Tangible fixed assets

	Office equipment £
Cost or valuation	
At 1 April 2022	851
At 31 March 2023	<u>851</u>
Depreciation	
At 1 April 2022	602
Charge for the year	125
At 31 March 2023	<u>727</u>
Net book value	
At 31 March 2023	<u>124</u>
At 31 March 2022	<u>249</u>

12. Debtors

	2023 £	2022 £
Due within one year		
Prepayments and accrued income	1,948	4,898
	<u>1,948</u>	<u>4,898</u>

CHILDREN'S BURNS TRUST
(A Company Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2023

13. Creditors: Amounts falling due within one year

	2023	<i>2022</i>
	£	<i>£</i>
Trade creditors	203	<i>124</i>
Other creditors	69	<i>-</i>
Accruals and deferred income	3,250	<i>3,000</i>
	<hr/> 3,522 <hr/>	<hr/> <i>3,124</i> <hr/>

CHILDREN'S BURNS TRUST
(A Company Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2023

14. Statement of funds

Statement of funds - current year

	Balance at 1 April 2022 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 March 2023 £
Unrestricted funds					
General Fund	66,452	-	-	-	66,452
Unallocated amounts	-	93,442	(60,709)	(167)	32,566
	<u>66,452</u>	<u>93,442</u>	<u>(60,709)</u>	<u>(167)</u>	<u>99,018</u>
Restricted funds					
Rehabilitation	22,889	25,201	(14,275)	-	33,815
Prevention	5,000	2,000	(4,585)	-	2,415
NBAD	889	-	(1,056)	167	-
Digital transformation	-	14,000	(480)	-	13,520
	<u>28,778</u>	<u>41,201</u>	<u>(20,396)</u>	<u>167</u>	<u>49,750</u>
Total of funds	<u>95,230</u>	<u>134,643</u>	<u>(81,105)</u>	<u>-</u>	<u>148,768</u>

CHILDREN'S BURNS TRUST
(A Company Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2023

14. Statement of funds (continued)

Statement of funds - prior year

	<i>Balance at 1 April 2021 £</i>	<i>Income £</i>	<i>Expenditure £</i>	<i>Balance at 31 March 2022 £</i>
Unrestricted funds				
General Fund	59,487	59,378	(52,413)	66,452
	<u>59,487</u>	<u>59,378</u>	<u>(52,413)</u>	<u>66,452</u>
Restricted funds				
Rehabilitation	12,534	19,355	(9,000)	22,889
Prevention	-	5,000	-	5,000
NBAD	1,314	4,000	(4,425)	889
	<u>13,848</u>	<u>28,355</u>	<u>(13,425)</u>	<u>28,778</u>
	<u>13,848</u>	<u>28,355</u>	<u>(13,425)</u>	<u>28,778</u>
Total of funds	<u>73,335</u>	<u>87,733</u>	<u>(65,838)</u>	<u>95,230</u>

General Fund

The general fund represents funds which are available for general charitable activities, at the discretion of the trustees.

Restricted Funds

During the year the charity received specific donations from:

- VTCTF £25,201 - to fund family therapy weekends as part of the rehabilitation services
- Preston North End Football Club £2,000 - to support the publication of Charlie's book as part of prevention work
- An individual donation of £14,000 - to assist with the digital transformation programme and update to the charity's website

Some of these funds have been used in the year, and the balance will be used for the specified purposes in the future.

CHILDREN'S BURNS TRUST
(A Company Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2023

15. Summary of funds

Summary of funds - current year

	Balance at 1 April 2022 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 March 2023 £
General funds	66,452	93,442	(60,709)	(167)	99,018
Restricted funds	28,778	41,201	(20,396)	167	49,750
	<u>95,230</u>	<u>134,643</u>	<u>(81,105)</u>	<u>-</u>	<u>148,768</u>

Summary of funds - prior year

	Balance at 1 April 2021 £	Income £	Expenditure £	Balance at 31 March 2022 £
General funds	59,487	59,378	(52,413)	66,452
Restricted funds	13,848	28,355	(13,425)	28,778
	<u>73,335</u>	<u>87,733</u>	<u>(65,838)</u>	<u>95,230</u>

16. Analysis of net assets between funds

Analysis of net assets between funds - current year

	Restricted funds 2023 £	Unrestricted funds 2023 £	Total funds 2023 £
Tangible fixed assets	-	124	124
Current assets	49,750	102,416	152,166
Creditors due within one year	-	(3,522)	(3,522)
Total	<u>49,750</u>	<u>99,018</u>	<u>148,768</u>

CHILDREN'S BURNS TRUST
(A Company Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2023

16. Analysis of net assets between funds (continued)

Analysis of net assets between funds - prior year

	<i>Restricted funds 2022 £</i>	<i>Unrestricted funds 2022 £</i>	<i>Total funds 2022 £</i>
Tangible fixed assets	-	249	249
Current assets	28,778	69,327	98,105
Creditors due within one year	-	(3,124)	(3,124)
Total	<u>28,778</u>	<u>66,452</u>	<u>95,230</u>

