

WESTWOOD & COLDHURST WOMEN'S ASSOCIATION

ANNUAL REPORT



2023/2024

www.WCWA.co.uk

Message from the Board of Trustees...

WCWA has seen an unprecedented year in 2023/2024. The charity has had to pivot some of its focus to support emerging and critical needs arising in the community. This is primarily due to the cost of living crisis, pushing hundreds of people under the poverty line.

The staff and volunteers have been supporting women and girls as well as their families with Emergency Drives and Food Packs, Care and Hygiene Packs, Household Support Vouchers and sadly bereavement support.

Despite this, WCWA has continued to provide our regular day to day activities and provisions. These are needed more now than ever.

WCWA will continue to be a core and essential provide for women and young girls in the community and in the upcoming year we anticipate to develop the organisation as we move ever closer to our 50th anniversary in a few years time.

Rohema Khan,
Chair

Thank you

On behalf of the board of Trustees I would like to thank the staff and our dedicated volunteers without whom this would not be possible.

I would like to thank our funders and grant providers for having faith in us to deliver these essential services.

this year....

31

**Martial Arts
Students Graduated**

2

**Cooking Club x
12 Weeks**

40

Girls Group Sessions

40

Tea & Coffee Mornings

40

**Holiday Activities Food
Programme**

8

Family Coach Trips

120

3 x Exercise Classes

09

Let's Speak English

3

**Full Day Training &
Development**

1440

Volunteer Hours

95+

Family Support

1

Celebration Event



Martial Arts



Healthy Cooking & Nutrition



Healthy Cooking & Nutrition



HAF Programme



Weekly Exercise Classes

ZUMBA CLASS



MONDAY
10.15 - 11.15AM

BODY TONE CLASS



THURSDAY
10AM - 11AM

Tea & Coffee Mornings



Regular Classes



FREE Beginner Level Computer Class
Ladies only

Learn the basics of using a laptop
7 week course
Get a certificate

EVERY MONDAY & THURSDAY
10.00am — 11.30am
OBA Millennium Centre,
Featherstall Road,
OL9 6QB

Westwood & Coldhurst
Women's Association
Reg Charity 1081916

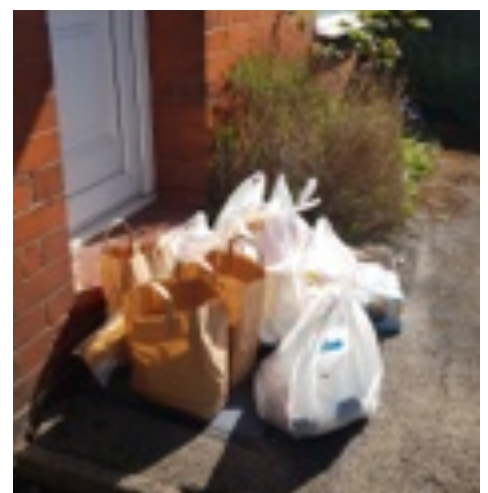
To book your place call 0161 652 0000



Cooking Club x 12 Weeks



Family Support



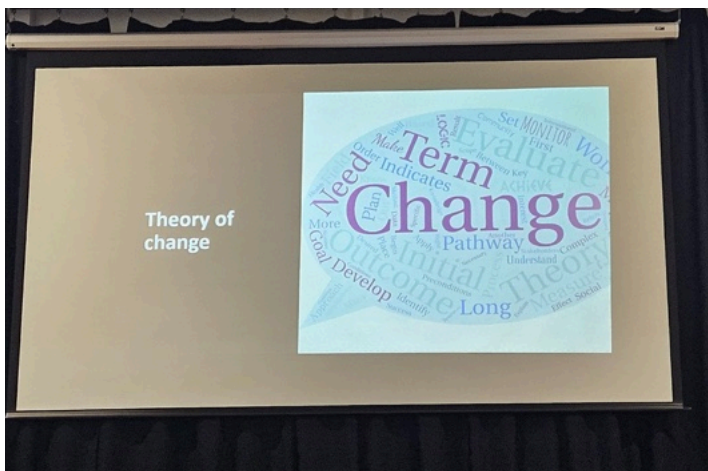
Girls Group



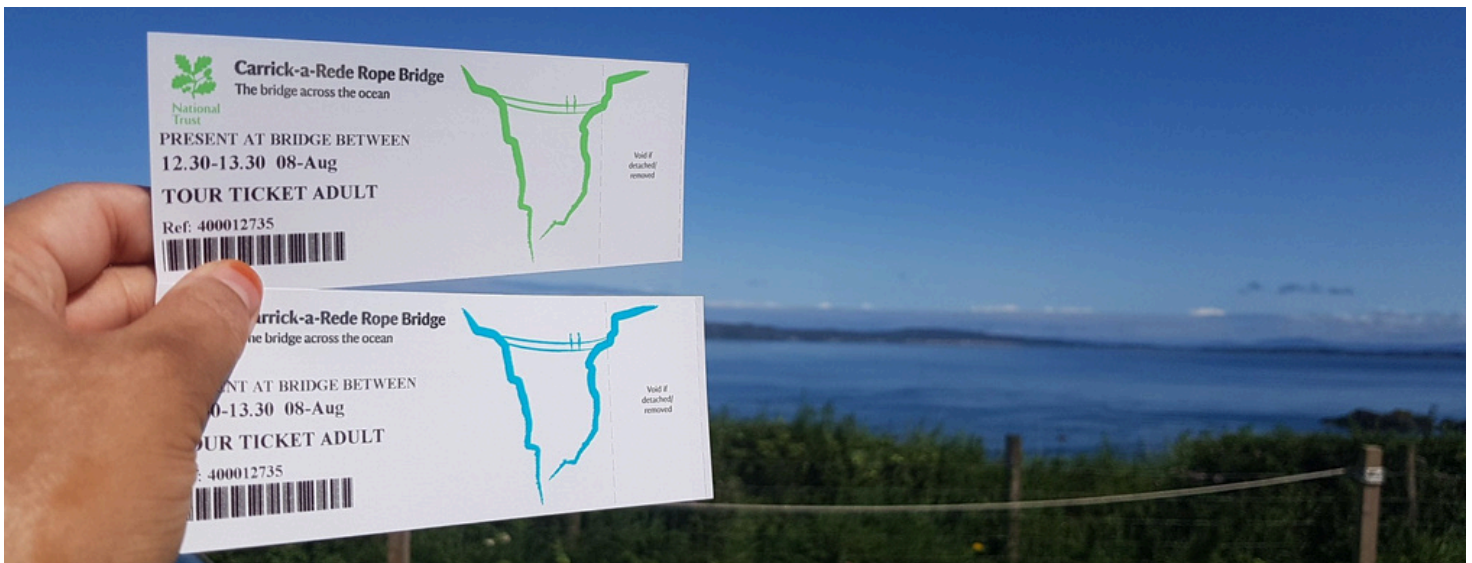
Team Building Empowerment Friendships



Full Training & Development



Volunteer Away Days & Residentials



Celebration Event



Thank you....

- **Action Together CIO**
- **Oldham Council**
- **British Science Association**
- **Community Organisation**
- **Peter Harrison Foundation**



Board of Trustees



Rohema Khan

Chair



Nazmun Nehar

Treasurer



Nurjahan Chowdhury

Trustee



Tahira Khan

Trustee



Shifa Khatun

Trustee



0161 652 0000



info@wcwa.co.uk



www.wcwa.co.uk



2nd Floor, OBA Millennium
Cultural Centre

WESTWOOD AND COLDHURST

WOMEN'S ASSOCIATION

**Trustees Annual Report
and Financial Statements**

Year Ended 31 March 2024

WESTWOOD AND COLDHURST WOMEN'S ASSOCIATION

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WESTWOOD AND COLDHURST WOMEN'S ASSOCIATION

MEMBERS OF THE BOARD AND PROFESSIONAL ADVISORS

Registered Charity Name Westwood and Coldhurst Women's Association

Charity Number 1081976

Registered Office OBA Millenium Centre
Featherstall Road
Oldham
OL9 6QB

Trustees Rohema Khan
Nazmun Nehar
Nurjahan Chowdhury
Shifa Khatun
Tahira Khan

Chair Rohema Khan

Accountants Community Accounting Lancashire C.I.C.
Foxfields
9 Norley Close
Chadderton
Oldham
OL1 2RA

Bankers National Westminster Bank
212 Middleton Road
Oldham
OL9 6WA

WESTWOOD AND COLDHURST WOMEN'S ASSOCIATION
REPORT TO THE MEMBERS ON THE UNAUDITED FINANCIAL STATEMENTS OF
WESTWOOD AND COLDHURST WOMEN'S ASSOCIATION
YEAR ENDED 31 MARCH 2024

I report on the accounts for the year ended 31 March 2024 set out on pages 4 to 7.

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider an audit is not required for this year under section 144 of the 2011 Act, and that an independent examination is needed.

It is my responsibility as independent examiner to:

- ~ examine the accounts under section 145 of the 2011 Act
- ~ follow the applicable Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act, and
- ~ to state whether particular matters have come to my attention

Basis of Independent Examiners Report

My examination was carried out in accordance with the Directions given by the Charity commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosures in the accounts, and seeking explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

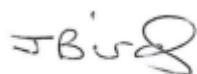
Independent Examiners Statement

I have completed my examination for the year ended 31 March 2024.

I can confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- ~ accounting records were not kept in accordance with section 130 of the 2011 Act or
- ~ the accounts do not accord with the accounting records to comply with the accounting requirements of the 2011 Act

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



16th January 2025

Miss Jacqueline Bird F.M.A.A.T.
Community Accounting Lancashire C.I.C.
Foxfields
9 Norley Close
Chadderton
Oldham
OL1 2RA

WESTWOOD AND COLDHURST WOMEN'S ASSOCIATION

RECEIPTS AND PAYMENTS ACCOUNT

YEAR ENDED 31 MARCH 2024

		Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
	Notes				
RECEIPTS					
Grants	2	36,934	81,094	118,028	59,500
Donations		-	-	-	-
Sales & Events		-	-	-	-
Activities		-	-	-	-
Other Income	3	-	-	-	2,715
TOTAL RECEIPTS		36,934	81,094	118,028	62,215
PAYMENTS					
Activities, Classes & Events		21,910	6,498	28,408	53,993
Fees & Subscriptions		1,750	-	1,750	-
Insurance		516	-	516	500
Marketing & Publicity		-	-	-	-
Payroll & HR		24	-	24	328
Accountancy Fees		730	-	730	730
Stationery & Office Supplies		625	-	625	-
Rent & Room Hire		-	18,000	18,000	-
Resources		5,259	12,944	18,203	1,200
Salaries		3,547	31,929	35,476	20,275
Staff Secondments		1,500	-	1,500	-
Telephone & Internet		1,307	619	1,926	2,149
Training		-	6,062	6,062	-
Equipment		-	-	-	-
Vehicle Costs		-	3,000	3,000	1,491
Volunteer Expenses		-	-	-	751
Bank Charges		68	-	68	55
TOTAL PAYMENTS		37,236	79,052	116,288	81,472
Net of receipts/(payments)		(302)	2,042	1,740	(19,257)
Cash funds at 31 March 2023		21,941	-	21,941	41,198
Transfer Between Funds		-	-	-	-
Cash funds at 31 March 2024	4	<u>21,639</u>	<u>2,042</u>	<u>23,681</u>	<u>21,941</u>

WESTWOOD AND COLDHURST WOMEN'S ASSOCIATION

STATEMENT OF ASSETS AND LIABILITIES

FOR THE YEAR ENDED 31 MARCH 2024

	Total Funds as at 31 March 2024 £	Total Funds as at 31 March 2023 £
CASH FUNDS		
Current Account	23,681	21,941
Cash	-	-
	<u>23,681</u>	<u>21,941</u>
ASSETS RETAINED FOR THE CHARITY'S OWN USE		
Vehicle (Minibus)	8,415	11,220
	<u>8,415</u>	<u>11,220</u>
LIABILITIES		
Independent Examiners Fee	(775)	(730)
	<u>(775)</u>	<u>(730)</u>
NET ASSETS/(LIABILITIES)	<u>31,321</u>	<u>32,431</u>

The financial statements were approved by the Board of Trustees on the 15th of January 2025 and signed on their behalf:



Rohema Khan
Chair/Trustee

WESTWOOD AND COLDHURST WOMEN'S ASSOCIATION

NOTES TO THE FINANCIAL STATEMENTS

for the year ended 31 March 2024

1. Receipts and Payments Accounts

Receipts and payments accounts are statements that summarise the movement of cash into and out of the organisation during the financial year. In this context "cash" includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due.

2. Grants Received

	Unrestricted Funds	Restricted Funds	2024 Total Funds	2023 Total Funds
	£	£	£	£
Community Organisations Cost of Living Fund (DCMS – National Lottery Community Fund)	-	75,000	75,000	-
Action Together - Household Support Fund (Round 4)	-	6,094	6,094	-
Oldham One Fund (Children & Young People)	1,000	-	1,000	-
IDEAS & British Science Association	13,050	-	13,050	7,850
The Sackler Trust	10,000	-	10,000	-
Manchester Guardian Society	2,000	-	2,000	-
Action Together Funds	-	-	-	5,500
Garfield Weston	-	-	-	20,000
Peter Harrison Foundation	-	-	-	10,000
Harry Smith Charity	-	-	-	2,500
OMBC Holiday Activities & Food Programme:				
Summer	6,959	-	6,959	8,000
Winter	2,985	-	2,985	3,420
Easter	940	-	940	2,230
	<u>36,934</u>	<u>81,094</u>	<u>118,028</u>	<u>59,500</u>

3. Other Income

	Unrestricted Funds	Restricted Funds	2024 Total Funds	2023 Total Funds
	£	£	£	£
Room Hire	-	-	-	2,145
Cancellation of Classes	-	-	-	-
Shift Foundation Incentive (completion of survey)	-	-	-	30
OBA Millennium Cultural Centre Staff Cover:				
Reception	-	-	-	540
Kitchen	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>2,715</u>

WESTWOOD AND COLDHURST WOMEN'S ASSOCIATION

NOTES TO THE FINANCIAL STATEMENTS

for the year ended 31 March 2024

4. Fund Analysis

Fund Name	Balance as at 1 April 2023 £	Receipts £	Payments £	Balance as at 31 March 2024 £
Unrestricted Funds	21,941	36,934	(37,236)	21,639
Restricted Funds				
Community Organisations Cost of Living Fund (DCMS – National Lottery Community Fund)	-	75,000	(72,958)	2,042
Action Together Household Support Fund (4)	-	6,094	(6,094)	-
	<u>-</u>	<u>81,094</u>	<u>(79,052)</u>	<u>2,042</u>
Total Funds	<u>21,941</u>	<u>118,028</u>	<u>(116,288)</u>	<u>23,681</u>

Charity Registration Number: 1081976

WESTWOOD AND COLDHURST

WOMEN'S ASSOCIATION

**Trustees Annual Report
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Year Ended 31 March 2024

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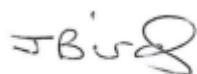
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for the year ended 31 March 2024

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