

**KISS - KIDDIES SUPPORT SCHEME**

**TRUSTEES' REPORT AND ACCOUNTS**

**FOR THE YEAR ENDED 31 JULY 2025**

## KISS - KIDDIES SUPPORT SCHEME

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### **TRUSTEES**

Peter Goring

Chris Tucker

Helen McAndrew

Alan Ryan

Helena Teakstone

Clare Macnally

Catherine Spreckley

### **CHARITY NUMBER**

1081937

### **PRINCIPAL ADDRESS**

7 Bedford Road

Letchworth

Herts

SG6 4DJ

### **INDEPENDENT EXAMINER**

Christopher Luke FCCA

18 Walsworth Road

Hitchin

Herts

SG4 9SP

### **BANKERS**

Barclays Bank plc

5/6 High Street

Hitchin

Herts

SG5 1BJ

## KISS - KIDDIES SUPPORT SCHEME

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### **CONTENTS**

	Page
Trustees' report	1 - 2
Independent examiner's report	3
Statement of financial activities	4
Balance sheet	5
Notes to the accounts	6

**TRUSTEES' REPORT**

The trustees present their report and accounts for the year ended 31 July 2025

All policies adopted by the charity are entirely in furtherance of the objects as stated below.

**1 Organisational Structure**

Chairman: Helen McAndrew  
Treasurer: Alan Ryan

There are no specific restrictions imposed by the governing document concerning the way the charity can operate.

There are no specific investment powers.

**2 Review of activities**

KiSS continued to make a significant impact throughout 2025, supporting 148 children through education, empowering 33 Village Savings & Loan Associations, and helping 62 women and young people gain vocational skills through the tailoring project, with 20 graduates to date. Additional support was provided to 423 children on the waiting list through essential school supplies. Trustees visiting Uganda witnessed strong community engagement, increasing financial independence within local teams, and positive outcomes across education and family support programmes. The charity also benefited from a wide range of successful fundraising activities and continued support from donors, schools, volunteers and community partners. Despite ongoing financial pressures and a gap between income and expenditure, KiSS remains optimistic about continuing its work and expanding opportunities for children and families in Uganda in 2026.

**3 Trustees**

The trustees of the company during year, and as at the date of this report were:

Name	Appointed	Resigned
Peter Goring		
Catherine Spreckley		
Helen McAndrew		
Alan Ryan		
Helena Teakstone		
Clare McNally		
Chris Tucker		

**4 Review of financial position**

The charity had net loss for the year of £6,204 (2024: net Loss of £33,778).

## **TRUSTEES REPORT CONTINUED**

### **5 Asset cover for funds**

The accumulated funds totalled £77,582 (2024: £83,786) and were sufficient to meet the charity's obligations.

Approved and signed on behalf of the board of trustees by:

**ON BEHALF OF THE TRUSTEES**

A handwritten signature in black ink, appearing to read 'Alan Ryan', is written over a horizontal line.

Alan Ryan

Treasurer

30/5/2026

Date

## **INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF KISS - KIDDIES SUPPORT SCHEME**

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I report on the accounts of the charity for the year ended 31 July 2025, which are set out on pages 4 to 7.

### **Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- (i) examine the accounts of the 2011 Act in accordance with section 145
- (ii) follow the procedures laid down in the general directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) state whether particular matters have come to my attention.

### **Basis of independent examiner's report**

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

### **Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
  - (i) to keep accounting records in accordance with section 130 of the 2011 Act; and
  - (ii) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Christopher Luke FCCA

## KISS - KIDDIES SUPPORT SCHEME

### STATEMENT OF FINANCIAL ACTIVITIES

for the year ended 31 July 2025

	Note	Year ended 31 July 2024 £	Year ended 31 July 2025 £
<b>INCOMING RESOURCES</b>	2		
Donations		67,333	87,081
Events		-	-
KiCA Donation		-	-
Campus Ambassador		-	-
Child Sponsorship		-	-
Bank Interest		839	890
<b>TOTAL INCOMING RESOURCES</b>		68,172	87,971
<b>RESOURCES EXPENDED</b>			
Materials and grants expended for and in Uganda in furtherance of the trusts's objects		97,876	90,530
Support costs and event costs		3,200	3,321
Management and administration in the UK		577	0
Bank Charges		297	324
<b>TOTAL RESOURCES EXPENDED</b>	3	101,950	94,175
<b>NET INCOME / (EXPENDITURE) FOR THE YEAR</b>		-33,778	-6,204
Fund balances at 1 August		117,564	83,786
Fund balances at 31 July		83,786	77,582

## KISS - KIDDIES SUPPORT SCHEME

### BALANCE SHEET

as at 31 July 2025

	31 July 2024	31 July 2025
	£	£
<b>CURRENT ASSETS</b>		
Cash at bank	83,786	77,582
<b>NET CURRENT ASSETS AND NET ASSETS</b>	<u>83,786</u>	<u>77,582</u>
<b>REPRESENTED BY UNRESTRICTED RESERVES</b>		
At 1 August	117,564	83,786
Surplus / (deficit) for the year	-33,778	-6,204
<b>At 31 July</b>	<u>83,786</u>	<u>77,582</u>



· 30/5/26

Helen McAndrew  
Chairman

Date



## KISS - KIDDIES SUPPORT SCHEME

### NOTES TO THE FINANCIAL STATEMENTS - 31 JULY 2025

#### 1 ACCOUNTING POLICIES

**Basis of preparation:** The accounts have been prepared under the historical cost convention. The accounts have been prepared in accordance with applicable accounting standards, the Statement of Recommended Practise, "Accounting and Reporting by Charities", issued in March 2005 and the Charities Act 2011.

#### 2 DONATIONS ANALYSIS

		Year ended 31 July 2024	Year ended 31 July 2025
		£	£
<b><u>Direct Donations</u></b>			
One-off Donations	note	53,668	67,122
Standing Orders		4,290	3,940
Catholic People Week		-	-
		57,958	71,062
<b><u>Online Donations</u></b>			
Charity Checkout (online giving)		-	-
iZettle		-	-
Just Giving		8,395	13,316
Stripe		980	2,703
Virgin Money		-	-
All Other		-	-
		9,375	16,019
<b><u>HMRC Gift-Aid</u></b>		-	-
		67,333	87,081

# KISS - KIDDIES SUPPORT SCHEME

## NOTES TO THE FINANCIAL STATEMENTS - 31 JULY 2025

### 3 TOTAL RESOURCES EXPENDED

	Year Ended 31 July 2024	Year Ended 31 July 2025
	£	£
<b><u>Charitable activities</u></b>		
Materials and grants expended in Uganda:		
Activities undertaken directly	-	-
Governance costs	-	-
Bank Charges	-	-
	<u>0</u>	<u>0</u>
<b><u>Other Support Costs</u></b>		
Event costs & Merchandise	-	-
Charitable Donation	-	-
Flights to Uganda	-	-
	<u>0</u>	<u>0</u>
	<u>0</u>	<u>0</u>

### 4 TRUSTEES

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

### 5 EMPLOYEES

There were no employees during the year.