

KISS KIDDIES SUPPORT SCHEME

England & Wales · Charity number 1081937

Details

Other names KISS

Status Registered

Legal form Other

Registered 2000-08-09

Register [View on the Charity Commission register](#)

Contact

Address 7 Bedford Road
Letchworth Garden City
SG6 4DJ

Phone 07795418468

Email kiss@kiddiessupportscheme.org

Website www.kiddiessupportscheme.org

Activities

Objects: TO RELIEVE POVERTY, TO PRESERVE AND PROTECT HEALTH, TO ADVANCE RELIGION AND TO ADVANCE EDUCATION AMONG PEOPLE IN UGANDA WHO ARE IN CONDITIONS OF NEED, HARDSHIP, SICKNESS AND DISTRESS.

Activities: KiSS works mainly in two areas in Uganda, Hoima and Kasambya. Our ultimate aim is to enable the children and families we support to become self sufficient. We achieve this by primarily supporting access to education but also healthcare, community building, agricultural projects and finance schemes (VSLAs - Village Saving and Lending Associations)

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Advocacy/advice/information
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, Disability, The Prevention Or Relief Of Poverty, Accommodation/housing, Environment/conservation/heritage, Economic/community Development/employment, Recreation
- **Who:** Children/young People, People With Disabilities

Geography

- Area of benefit: UGANDA
- Uganda

Finances

Period end	Income	Expenditure	Assets	Employees
2025-07-31	£87,971	£94,175	-	-
2024-07-31	£68,172	£101,950	-	-
2023-07-31	£104,042	£111,970	-	-
2022-07-31	£83,789	£69,828	-	-
2021-07-31	£114,650	£78,685	-	-
2020-07-31	£112,951	£116,758	-	-

Trustees

Name	Role	Appointed
Alan Ryan		
Catherine Spreckley		2025-05-01
Christopher Tucker		2023-01-22
Claire Eilish MacNally		2023-01-01
Helen McAndrew		2015-06-08
Helena Theakstone		2020-06-09
PETER GORING		2012-03-06

KISS KIDDIES SUPPORT SCHEME

England & Wales - Charity number 1081937

Accounts

KISS - KIDDIES SUPPORT SCHEME

TRUSTEES' REPORT AND ACCOUNTS

FOR THE YEAR ENDED 31 JULY 2025

KISS - KIDDIES SUPPORT SCHEME

TRUSTEES

Peter Goring

Chris Tucker

Helen McAndrew

Alan Ryan

Helena Teakstone

Clare Macnally

Catherine Spreckley

CHARITY NUMBER

1081937

PRINCIPAL ADDRESS

7 Bedford Road

Letchworth

Herts

SG6 4DJ

INDEPENDENT EXAMINER

Christopher Luke FCCA

18 Walsworth Road

Hitchin

Herts

SG4 9SP

BANKERS

Barclays Bank plc

5/6 High Street

Hitchin

Herts

SG5 1BJ

KISS - KIDDIES SUPPORT SCHEME

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TRUSTEES' REPORT

The trustees present their report and accounts for the year ended 31 July 2025

All policies adopted by the charity are entirely in furtherance of the objects as stated below.

1 Organisational Structure

Chairman: Helen McAndrew

Treasurer: Alan Ryan

There are no specific restrictions imposed by the governing document concerning the way the charity can operate.

There are no specific investment powers.

2 Review of activities

KISS continued to make a significant impact throughout 2025, supporting 148 children through education, empowering 33 Village Savings & Loan Associations, and helping 62 women and young people gain vocational skills through the tailoring project, with 20 graduates to date. Additional support was provided to 423 children on the waiting list through essential school supplies. Trustees visiting Uganda witnessed strong community engagement, increasing financial independence within local teams, and positive outcomes across education and family support programmes. The charity also benefited from a wide range of successful fundraising activities and continued support from donors, schools, volunteers and community partners. Despite ongoing financial pressures and a gap between income and expenditure, KISS remains optimistic about continuing its work and expanding opportunities for children and families in Uganda in 2026.

3 Trustees

The trustees of the company during year, and as at the date of this report were:

Name	Appointed	Resigned
Peter Goring		
Catherine Spreckley		
Helen McAndrew		
Alan Ryan		
Helena Teakstone		
Clare McNally		
Chris Tucker		

4 Review of financial position

The charity had net loss for the year of £6,204 (2024: net Loss of £33,778).

TRUSTEES REPORT CONTINUED

5 Asset cover for funds

The accumulated funds totalled £77,582 (2024: £83,786) and were sufficient to meet the charity's obligations.

Approved and signed on behalf of the board of trustees by:

ON BEHALF OF THE TRUSTEES

A handwritten signature in black ink, appearing to read "Alan Ryan", written over a horizontal line.

Alan Ryan
Treasurer

30/5/2026

Date

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF KISS - KIDDIES SUPPORT SCHEME

I report on the accounts of the charity for the year ended 31 July 2025, which are set out on pages 4 to 7.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- (i) examine the accounts of the charity under section 145
- (ii) follow the procedures laid down in the general directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - (ii) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Christopher Luke FCCA

KISS - KIDDIES SUPPORT SCHEME

STATEMENT OF FINANCIAL ACTIVITIES

for the year ended 31 July 2025

	Note	Year ended 31 July 2024 £	Year ended 31 July 2025 £
INCOMING RESOURCES	2		
Donations		67,333	87,081
Events		-	-
KiCA Donation		-	-
Campus Ambassador		-	-
Child Sponsorship		-	-
Bank Interest		839	890
TOTAL INCOMING RESOURCES		68,172	87,971
RESOURCES EXPENDED			
Materials and grants expended for and in Uganda in furtherance of the trusts's objects		97,876	90,530
Support costs and event costs		3,200	3,321
Management and administration in the UK		577	0
Bank Charges		297	324
TOTAL RESOURCES EXPENDED	3	101,950	94,175
NET INCOME / (EXPENDITURE) FOR THE YEAR		-33,778	-6,204
Fund balances at 1 August		117,564	83,786
Fund balances at 31 July		83,786	77,582

KISS - KIDDIES SUPPORT SCHEME

BALANCE SHEET

as at 31 July 2025

	31 July 2024	31 July 2025
	£	£
CURRENT ASSETS		
Cash at bank	83,786	77,582
NET CURRENT ASSETS AND NET ASSETS	<u>83,786</u>	<u>77,582</u>
REPRESENTED BY UNRESTRICTED RESERVES		
At 1 August	117,564	83,786
Surplus / (deficit) for the year	-33,778	-6,204
At 31 July	<u>83,786</u>	<u>77,582</u>



30/5/26

Helen McAndrew
Chairman

Date

KISS - KIDDIES SUPPORT SCHEME

NOTES TO THE FINANCIAL STATEMENTS - 31 JULY 2025

1 ACCOUNTING POLICIES

Basis of preparation: The accounts have been prepared under the historical cost convention. The accounts have been prepared in accordance with applicable accounting standards, the Statement of Recommended Practise, "Accounting and Reporting by Charities", issued in March 2005 and the Charities Act 2011.

2 DONATIONS ANALYSIS

		Year ended 31 July 2024	Year ended 31 July 2025
		£	£
<u>Direct Donations</u>			
One-off Donations	note	53,668	67,122
Standing Orders		4,290	3,940
Catholic People Week		-	-
		<u>57,958</u>	<u>71,062</u>
<u>Online Donations</u>			
Charity Checkout (online giving)		-	-
iZettle		-	-
Just Giving		8,395	13,316
Stripe		980	2,703
Virgin Money		-	-
All Other		-	-
		<u>9,375</u>	<u>16,019</u>
<u>HMRC Gift-Aid</u>			
		-	-
		<u>67,333</u>	<u>87,081</u>

KISS - KIDDIES SUPPORT SCHEME

NOTES TO THE FINANCIAL STATEMENTS - 31 JULY 2025

3 TOTAL RESOURCES EXPENDED

	Year Ended 31 July 2024	Year Ended 31 July 2025
	£	£
<u>Charitable activities</u>		
Materials and grants expended in Uganda:		
Activities undertaken directly	-	-
Governance costs	-	-
Bank Charges	-	-
	<u>0</u>	<u>0</u>
<u>Other Support Costs</u>		
Event costs & Merchandise	-	-
Charitable Donation	-	-
Flights to Uganda	-	-
	<u>0</u>	<u>0</u>
	<u>0</u>	<u>0</u>

4 TRUSTEES

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

5 EMPLOYEES

There were no employees during the year.

KISS KIDDIES SUPPORT SCHEME

England & Wales - Charity number 1081937

Accounts

KISS - KIDDIES SUPPORT SCHEME

TRUSTEES' REPORT AND ACCOUNTS

FOR THE YEAR ENDED 31 JULY 2024

KISS - KIDDIES SUPPORT SCHEME

TRUSTEES

Peter Goring

Jospeh Hewitson

Helen McAndrew

Alan Ryan

Helena Teakstone

Claire Eilish MacNally

CHARITY NUMBER 1081937

PRINCIPAL ADDRESS

7 Bedford Road

Letchworth

Herts

SG6 4DJ

INDEPENDENT EXAMINER

Christopher Luke FCCA

18 Walsworth Road

Hitchin

Herts

SG4 9SP

BANKERS

Barclays Bank plc

5/6 High Street

Hitchin

Herts

SG5 1BJ

KISS - KIDDIES SUPPORT SCHEME

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TRUSTEES' REPORT

The trustees present their report and accounts for the year ended 31 July 2024

All policies adopted by the charity are entirely in furtherance of the objects as stated below.

1 Organisational Structure

Chairperson: Helen McAndrew

Treasurer: Alan Ryan

There are no specific restrictions imposed by the governing document concerning the way the charity can operate.

There are no specific investment powers.

2 Review of activities

During this year KISS had a renewed focus on our core purpose of the education of young people in Uganda. As well as formal and vocational education other supportive activities including healthcare are provided. In addition, we support social networks that help and nurture the children and their families such as weekly pastoral meetings, sports and homework groups. We continue to build our network relationships with other charities working in Uganda both to directly support the children and families we support but also to ensure that our local teams have the necessary skills to continue the aim of KISS in enabling children to lead an independent life through the benefits of education. A mutual agreement to separate the farm from KiSS enables this core focus.

Post Covid fundraising continued to be negatively impacted with the charity exploring other paths to closing the income gap including grants e.g. the big Give, Mace grant and new strategies such as sponsor a child. Good relationships continue with the fantastic Saint John Henry Newman school who are our biggest source of income without who KiSS would not exist. THE NGO board is established and running as intended, Ugandan people making decisions about where the charity spends its money. Supported by general assemblies (parents and local supporters). When the NGO board has run for 2 years it will be eligible to apply for NGO grants. Overall, we have supported the education of over 140 young people with many more supported through our VSLA schemes.

Trustees

3 The trustees of the company during year, and as at the date of this report were:

Name	Appointed	Resigned
Peter Goring		
Helen McAndrew		
Alan Ryan		
Helena Teakstone		
Claire Eilish MacNally		

4 Review of financial position

The charity had net loss for the year of £33,778 (2023: net Loss of £7.928).

TRUSTEES REPORT CONTINUED

5 Asset cover for funds

The accumulated funds totalled £83,786 (2023: £117,564) and were sufficient to meet the charity's obligations.

Approved and signed on behalf of the board of trustees by:

ON BEHALF OF THE TRUSTEES



Alan Ryan
Treasurer

3/7/2025

Date

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF KISS - KIDDIES SUPPORT SCHEME

I report on the accounts of the charity for the year ended 31 July 2024, which are set out on pages 4 to 7.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- (i) examine the accounts of the charity under section 145
- (ii) follow the procedures laid down in the general directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - (ii) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Christopher Luke FCCA

KISS - KIDDIES SUPPORT SCHEME

STATEMENT OF FINANCIAL ACTIVITIES

for the year ended 31 July 2024

	Note	Year ended 31 July 2024 £	Year ended 31 July 2023 £
INCOMING RESOURCES	2		
Donations		67,333	103,729
Events		-	-
KiCA Donation		-	-
Campus Ambassador		-	-
Child Sponsorship		-	-
Bank Interest		839	313
TOTAL INCOMING RESOURCES		68,172	104,042
RESOURCES EXPENDED			
Materials and grants expended for and in Uganda in furtherance of the trusts's objects		97,876	105,665
Support costs and event costs		3,200	5,580
Management and administration in the UK		577	685
Bank Charges		297	40
TOTAL RESOURCES EXPENDED	3	101,950	111,970
NET INCOME / (EXPENDITURE) FOR THE YEAR		-33,778	-7,928
Fund balances at 1 August		117,564	125,492
Fund balances at 31 July		83,786	117,564

KISS - KIDDIES SUPPORT SCHEME

BALANCE SHEET

as at 31 July 2024

	31 July 2024	31 July 2023
	£	£
CURRENT ASSETS		
Cash at bank	83,786	117,564
NET CURRENT ASSETS AND NET ASSETS	<u>83,786</u>	<u>117,564</u>
REPRESENTED BY UNRESTRICTED RESERVES		
At 1 August	117,564	125,492
Surplus / (deficit) for the year	-33,778	-7,928
At 31 July	<u>83,786</u>	<u>117,564</u>



4/7/2025

Helen McAndrew
Chairperson

Date

KISS - KIDDIES SUPPORT SCHEME

NOTES TO THE FINANCIAL STATEMENTS - 31 JULY 2024

1 ACCOUNTING POLICIES

Basis of preparation: The accounts have been prepared under the historical cost convention. The accounts have been prepared in accordance with applicable accounting standards, the Statement of Recommended Practise, "Accounting and Reporting by Charities", issued in March 2005 and the Charities Act 2011.

2 DONATIONS ANALYSIS

		Year ended 31 July 2023	Year ended 31 July 2023
		£	£
<u>Direct Donations</u>			
One-off Donations	note	53,668	72,159
Standing Orders		4,290	7,280
Catholic People Week		-	-
		<u>57,958</u>	<u>79,439</u>
<u>Online Donations</u>			
Charity Checkout (online giving)		-	-
iZettle		-	-
Just Giving		8,395	23,659
Stripe		980	631
Virgin Money		-	-
All Other		-	-
		<u>9,375</u>	<u>24,290</u>
<u>HMRC Gift-Aid</u>			
		-	-
		<u>67,333</u>	<u>103,729</u>

KISS - KIDDIES SUPPORT SCHEME

NOTES TO THE FINANCIAL STATEMENTS - 31 JULY 2024

3 TOTAL RESOURCES EXPENDED

	Year Ended 31 July 2024	Year Ended 31 July 2023
	£	£
<u>Charitable activities</u>		
Materials and grants expended in Uganda:		
Activities undertaken directly	-	-
Governance costs	-	-
Bank Charges	-	-
	<u>0</u>	<u>0</u>
<u>Other Support Costs</u>		
Event costs & Merchandise	-	-
Charitable Donation	-	-
Flights to Uganda	-	-
	<u>0</u>	<u>0</u>
	<u>0</u>	<u>0</u>

4 TRUSTEES

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

5 EMPLOYEES

There were no employees during the year.

KISS KIDDIES SUPPORT SCHEME

England & Wales - Charity number 1081937

Accounts

KISS - KIDDIES SUPPORT SCHEME

TRUSTEES' REPORT AND ACCOUNTS

FOR THE YEAR ENDED 31 JULY 2023

KISS - KIDDIES SUPPORT SCHEME

TRUSTEES

Peter Goring
Claire MacNally
Helen McAndrew
Alan Ryan
Helena Teakstone
Joe Hewitson

CHARITY NUMBER

1081937

PRINCIPAL ADDRESS

7 Bedford Road
Letchworth
Herts
SG6 4DJ

INDEPENDENT EXAMINER

Christopher Luke FCCA
18 Walsworth Road
Hitchin
Herts
SG4 9SP

BANKERS

Barclays Bank plc
5/6 High Street
Hitchin
Herts
SG5 1BJ

KISS - KIDDIES SUPPORT SCHEME

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TRUSTEES' REPORT

The trustees present their report and accounts for the year ended 31 July 2023

All policies adopted by the charity are entirely in furtherance of the objects as stated below.

1 Organisational Structure

Chairman: Helen McAndrew

Treasurer: Alan Ryan

There are no specific restrictions imposed by the governing document concerning the way the charity can operate.

There are no specific investment powers.

2 Review of activities

KISS continues to work with vulnerable children and their families in Uganda with the provision of both formal and vocational education and other supportive activities including healthcare. Key activities include funding of education and education support, healthcare to enable access to education and family support.

The success of our agricultural project which has meant that we were able to transition ownership to the local community under the KISS Kasambya Coffee Farmers Cooperative. In addition, we support social networks that help and nurture the children and their families such as weekly pastoral meetings, sports and homework group. We continue to build our network relationships with other charities working in Uganda both to directly support the children and families we support but also to ensure that our local teams have the necessary skills to continue the aim of KISS in enabling children to lead an independent life through the benefits of education.

Trustee visits to Uganda at the end of 2023 were postponed due to Ebola and rescheduled for November 2023. Discussions took place to welcome the new Head teacher of the Saint John Henry Newman School (our key sponsor organization) and the relationship with KiSS remains strong. Post covid with the cost of living crisis continue to have a negative impact on fundraising however plans are underway to reestablish trips to Uganda and develop new fund raising activities.

3 Trustees

The trustees of the company during year, and as at the date of this report were:

Name	Appointed	Resigned
Peter Goring		
Joseph Hewitson		20/12/2022
Helen McAndrew		
Alan Ryan		
Helena Teakstone		
Claire MacNally	1/1/2023	

4 Review of financial position

The charity had net loss for the year of £7,928 (2022: net Income of £13,961).

TRUSTEES REPORT CONTINUED

5 Asset cover for funds

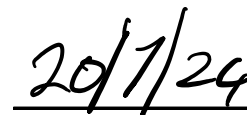
The accumulated funds totalled £117,564 (2022: £125,492) and were sufficient to meet the charity's obligations.

Approved and signed on behalf of the board of trustees by:

ON BEHALF OF THE TRUSTEES



Alan Ryan
Treasurer



Date

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF KISS - KIDDIES SUPPORT SCHEME

I report on the accounts of the charity for the year ended 31 July 2023, which are set out on pages 4 to 7.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- (i) examine the accounts of the 2011 Act.jnts under section 145
- (ii) follow the procedures laid down in the general directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 130 of the 2011 Act: and
 - (ii) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met: or

- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Christopher Luke FCCA

KISS - KIDDIES SUPPORT SCHEME

STATEMENT OF FINANCIAL ACTIVITIES

for the year ended 31 July 2023

	Note	Year ended 31 July 2023 £	Year ended 31 July 2022 £
INCOMING RESOURCES	2		
Donations		103,729	83,789
Events		-	-
KiCA Donation		-	-
Campus Ambassador		-	-
Child Sponsorship		-	-
Bank Interest		313	-
TOTAL INCOMING RESOURCES		104,042	83,789
RESOURCES EXPENDED			
Materials and grants expended for and in Uganda in furtherance of the trusts' objects		105,665	67,241
Support costs and event costs		5,580	1,400
Management and administration in the UK		685	1,147
Bank Charges		40	40
TOTAL RESOURCES EXPENDED	3	111,970	69,828
NET INCOME / (EXPENDITURE) FOR THE YEAR		-7,928	13,961
Fund balances at 1 August		125,492	111,531
Fund balances at 31 July		117,564	125,492

KISS - KIDDIES SUPPORT SCHEME

BALANCE SHEET

as at 31 July 2023

	31 July 2023	31 July 2022
	<u>£</u>	<u>£</u>
CURRENT ASSETS		
Cash at bank	117,564	125,492
NET CURRENT ASSETS AND NET ASSETS	<u>117,564</u>	<u>125,492</u>
REPRESENTED BY UNRESTRICTED RESERVES		
At 1 August	125,492	111,531
Surplus / (deficit) for the year	-7,928	13,961
At 31 July	<u>117,564</u>	<u>125,492</u>



20/7/2024

Helen McAndrew
Chairperson

Date

KISS - KIDDIES SUPPORT SCHEME

NOTES TO THE FINANCIAL STATEMENTS - 31 JULY 2023

1 ACCOUNTING POLICIES

Basis of preparation: The accounts have been prepared under the historical cost convention. The accounts have been prepared in accordance with applicable accounting standards, the Statement of Recommended Practise, "Accounting and Reporting by Charities", issued in March 2005 and the Charities Act 2011.

2 DONATIONS ANALYSIS

		Year ended 31 July 2023 £	Year ended 31 July 2022 £
<u>Direct Donations</u>			
One-off Donations	note	72,159	70,644
Standing Orders		7,280	5,406
Catholic People Week		-	-
		<u>79,439</u>	<u>76,050</u>
<u>Online Donations</u>			
Charity Checkout (online giving)		-	-
iZettle		-	-
Just Giving		23,659	4,484
Stripe		631	3,011
Virgin Money		-	-
All Other		-	244
		<u>24,290</u>	<u>7,739</u>
<u>HMRC Gift-Aid</u>			
		-	-
		<u>103,729</u>	<u>83,789</u>

2023 and 2022 both include a single £50,000 donation from a generous benefactor, being respectively the third and second instalments of a 3-year £150,000 pledge.

KISS - KIDDIES SUPPORT SCHEME

NOTES TO THE FINANCIAL STATEMENTS - 31 JULY 2023

3 TOTAL RESOURCES EXPENDED

	Year Ended 31 July 2023	Year Ended 31 July 2022
	£	£
<u>Charitable activities</u>		
Materials and grants expended in Uganda:		
Activities undertaken directly	-	-
Governance costs	-	-
Bank Charges	-	-
	<u>0</u>	<u>0</u>
<u>Other Support Costs</u>		
Event costs & Merchandise	-	-
Charitable Donation	-	-
Flights to Uganda	-	-
	<u>0</u>	<u>0</u>
	<u>0</u>	<u>0</u>

4 TRUSTEES

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

5 EMPLOYEES

There were no employees during the year.

KISS KIDDIES SUPPORT SCHEME

England & Wales - Charity number 1081937

Accounts

KISS - KIDDIES SUPPORT SCHEME

TRUSTEES' REPORT AND ACCOUNTS

FOR THE YEAR ENDED 31 JULY 2022

KISS - KIDDIES SUPPORT SCHEME

TRUSTEES

Peter Goring

Jospeh Hewitson

Helen McAndrew

Alan Ryan

Helena Teakstone

Barbara Powers

CHARITY NUMBER 1081937

PRINCIPAL ADDRESS

7 Bedford Road

Letchworth

Herts

SG6 4DJ

INDEPENDENT EXAMINER

Christopher Luke FCCA

18 Walsworth Road

Hitchin

Herts

SG4 9SP

BANKERS

Barclays Bank plc

5/6 High Street

Hitchin

Herts

SG5 1BJ

KISS - KIDDIES SUPPORT SCHEME

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TRUSTEES' REPORT

The trustees present their report and accounts for the year ended 31 July 2022.

All policies adopted by the charity are entirely in furtherance of the objects as stated below.

1 Organisational Structure

Chairperson: Helen McAndrew

Treasurer: Alan Ryan

There are no specific restrictions imposed by the governing document concerning the way the charity can operate.

There are no specific investment powers.

2 Review of activities

KISS continues to work with vulnerable children and their families in Uganda with the provision of both formal and vocational education and other supportive activities including healthcare. Key activities include funding of education and education support, healthcare to enable access to education and family support including VSLAs (The Village Savings and Loans Associations) to enable access to education, KISS continues to develop its agricultural project which is key to address a local need for vocational education. In addition, we support social networks that help and nurture the children and their families such as weekly pastoral meetings, sports and homework groups.

Covid had a significant impact on fundraising but due to a generous benefactor donation the charity remained solvent to continue its work. In country audits were carried out and implementation of recommendations begun covering; position of KiSS in community, review of KiSS policies, compliance and staff and financial well being. Following a gap in trustee visits due to Covid, two trustees were able to complete a successful visit to KiSS sites in April 2022.

Trustees

3

The trustees of the company during year, and as at the date of this report were:

Name	Appointed	Resigned
Peter Goring		
Joseph Hewitson		31/12/2022
Helen McAndrew		
Alan Ryan		
Barbara Power		14/10/2022
Helena Teakstone		

4

Review of financial position

The charity had net income for the year of £13,961 (2021: net Income of £35,065).

TRUSTEES REPORT CONTINUED

5 Asset cover for funds

The accumulated funds totalled £125,492 (2020: £111,531) and were sufficient to meet the charity's obligations.

Approved and signed on behalf of the board of trustees by:

ON BEHALF OF THE TRUSTEES



Alan Ryan
Treasurer

1/8/2023
Date

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF KISS - KIDDIES SUPPORT SCHEME

I report on the accounts of the charity for the year ended 31 July 2022, which are set out on pages 4 to 7.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- (i) examine the accounts of the charity under section 145
- (ii) follow the procedures laid down in the general directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - (ii) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Christopher Luke FCCA

KISS - KIDDIES SUPPORT SCHEME

STATEMENT OF FINANCIAL ACTIVITIES

for the year ended 31 July 2022

	Note	Year ended 31 July 2022 £	Year ended 31 July 2021 £
INCOMING RESOURCES	2		
Donations		83,789	114,650
Events		-	-
KiCA Donation		-	-
Campus Ambassador		-	-
Child Sponsorship		-	-
Bank Interest		-	-
TOTAL INCOMING RESOURCES		83,789	114,650
RESOURCES EXPENDED			
Materials and grants expended for and in Uganda in furtherance of the trusts's objects		67,241	70,013
Support costs and event costs		1,400	2,762
Management and administration in the UK		1,147	5,910
Bank Charges		40	-
TOTAL RESOURCES EXPENDED	3	69,828	78,685
NET INCOME / (EXPENDITURE) FOR THE YEAR		13,961	35,965
Fund balances at 1 August		111,531	75,566
Fund balances at 31 July		125,492	111,531

KISS - KIDDIES SUPPORT SCHEME

BALANCE SHEET

as at 31 July 2022

	31 July 2022	31 July 2021
	£	£
CURRENT ASSETS		
Cash at bank	125,492	111,531
NET CURRENT ASSETS AND NET ASSETS	<u>125,492</u>	<u>111,531</u>
REPRESENTED BY UNRESTRICTED RESERVES		
At 1 August	111,531	75,566
Surplus / (deficit) for the year	13,961	35,965
At 31 July	<u>125,492</u>	<u>111,531</u>



Helen McAndrew
Chairperson

1/8/2023

Date

KISS - KIDDIES SUPPORT SCHEME

NOTES TO THE FINANCIAL STATEMENTS - 31 JULY 2022

1 ACCOUNTING POLICIES

Basis of preparation: The accounts have been prepared under the historical cost convention. The accounts have been prepared in accordance with applicable accounting standards, the Statement of Recommended Practise, "Accounting and Reporting by Charities", issued in March 2005 and the Charities Act 2011.

2 DONATIONS ANALYSIS

		Year ended 31 July 2022	Year ended 31 July 2021
		£	£
<u>Direct Donations</u>			
One-off Donations	note	70,644	75,520
Standing Orders		5,406	5,084
Catholic People Week		-	-
		<u>76,050</u>	<u>80,604</u>
<u>Online Donations</u>			
Charity Checkout (online giving)		-	2,452
iZettle		-	-
Just Giving		4,484	28,676
Stripe		3,011	2,854
Virgin Money		-	-
All Other		244	64
		<u>7,739</u>	<u>34,046</u>
<u>HMRC Gift-Aid</u>			
		-	-
		<u>83,789</u>	<u>114,650</u>

2022 and 2021 both include a single £50,000 donation from a generous benefactor, being respectively the third and second instalments of a 3-year £150,000 pledge.

KISS - KIDDIES SUPPORT SCHEME

NOTES TO THE FINANCIAL STATEMENTS - 31 JULY 2022

3 TOTAL RESOURCES EXPENDED

	Year Ended 31 July 2022	Year Ended 31 July 2021
	£	£
<u>Charitable activities</u>		
Materials and grants expended in Uganda:		
Activities undertaken directly	-	70,013
Governance costs	-	-
Bank Charges	-	-
	<u>0</u>	<u>70,013</u>
<u>Other Support Costs</u>		
Event costs & Merchandise	-	2,546
Charitable Donation	-	216
Flights to Uganda	-	-
	<u>0</u>	<u>2,762</u>
	<u>0</u>	<u>72,775</u>

4 TRUSTEES

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

5 EMPLOYEES

There were no employees during the year.

KISS KIDDIES SUPPORT SCHEME

England & Wales - Charity number 1081937

Accounts

KISS - KIDDIES SUPPORT SCHEME

TRUSTEES' REPORT AND ACCOUNTS

FOR THE YEAR ENDED 31 JULY 2021

KISS - KIDDIES SUPPORT SCHEME

TRUSTEES

Peter Goring

Jospeh Hewitson

Helen McAndrew

Alan Ryan

Helena Teakstone

CHARITY NUMBER

1081937

PRINCIPAL ADDRESS

7 Bedford Road

Letchworth

Herts

SG6 4DJ

INDEPENDENT EXAMINER

Christopher Luke FCCA

18 Walsworth Road

Hitchin

Herts

SG4 9SP

BANKERS

Barclays Bank plc

5/6 High Street

Hitchin

Herts

SG5 1BJ

KISS - KIDDIES SUPPORT SCHEME

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TRUSTEES' REPORT

The trustees present their report and accounts for the year ended 31 July 2021.

All policies adopted by the charity are entirely in furtherance of the objects as stated below.

1 Organisational Structure

Chairman: Joe Hewitson

Treasurer: Alan Ryan

There are no specific restrictions imposed by the governing document concerning the way the charity can operate.

There are no specific investment powers.

2 Review of activities

KISS continues to work with vulnerable children and their families in Uganda with the provision of both formal and vocational education and other supportive activities including healthcare. Key activities include funding of education and education support, healthcare to enable access to education and family support including VSLAs (The Village Savings and Loans Associations) to enable access to education, KISS continues to develop its agricultural project which is key to address a local need for vocational education.

In addition, we support social networks that help and nurture the children and their families such as weekly pastoral meetings, sports and homework groups.

We continue to build our network relationships with other charities working in Uganda both to directly support the children and families we support but also to ensure that our local teams have the necessary skills to continue the aim of KISS in enabling children to lead an independent life through the benefits of education.

3 Trustees

The trustees of the company during year, and as at the date of this report were:

Name	Appointed	Resigned
Peter Goring		
Joseph Hewitson		
Helen McAndrew		
Alan Ryan		
Helena Teakstone		

4 Review of financial position

The charity had net income for the year of £35,965 (2020: net expenditure of £3,807).

TRUSTEES REPORT CONTINUED

5 Asset cover for funds

The accumulated funds totalled £111,531 (2020: £75,566) and were sufficient to meet the charity's obligations.

Approved and signed on behalf of the board of trustees by:

ON BEHALF OF THE TRUSTEES



Alan Ryan
Treasurer

12/7/2022
Date

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF KISS - KIDDIES SUPPORT SCHEME

I report on the accounts of the charity for the year ended 31 July 2021, which are set out on pages 4 to 7.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- (i) examine the accounts of the 2011 Act under section 145
- (ii) follow the procedures laid down in the general directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - (ii) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or

- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Christopher Luke FCCA

Date: 12 July 2022

KISS - KIDDIES SUPPORT SCHEME

STATEMENT OF FINANCIAL ACTIVITIES

for the year ended 31 July 2021

	Note	Year ended 31 July 2021 £	Year ended 31 July 2020 £
INCOMING RESOURCES	2		
Donations		114,650	104,001
Events		-	3,060
KiCA Donation		-	5,890
Campus Ambassador		-	-
Child Sponsorship		-	-
Bank Interest		-	-
TOTAL INCOMING RESOURCES		114,650	112,951
RESOURCES EXPENDED			
Materials and grants expended for and in Uganda in furtherance of the trusts's objects		70,013	109,688
Support costs and event costs		2,762	2,191
Management and administration in the UK		5,910	4,719
Bank Charges		-	160
TOTAL RESOURCES EXPENDED	3	78,685	116,758
NET INCOME / (EXPENDITURE) FOR THE YEAR		35,965	-3,807
Fund balances at 1 August		75,566	79,292
Fund balances at 31 July		111,531	75,566

KISS - KIDDIES SUPPORT SCHEME

BALANCE SHEET

as at 31 July 2021

	31 July 2021	31 July 2020
	£	£
CURRENT ASSETS		
Cash at bank	111,531	75,566
NET CURRENT ASSETS AND NET ASSETS	<u>111,531</u>	<u>75,566</u>
REPRESENTED BY UNRESTRICTED RESERVES		
At 1 August	75,566	79,292
Surplus / (deficit) for the year	35,965	-3,807
At 31 July	<u>111,531</u>	<u>75,566</u>



Joseph Hewitson
Chairman

12/7/2022

Date

KISS - KIDDIES SUPPORT SCHEME

NOTES TO THE FINANCIAL STATEMENTS - 31 JULY 2021

1 ACCOUNTING POLICIES

Basis of preparation: The accounts have been prepared under the historical cost convention. The accounts have been prepared in accordance with applicable accounting standards, the Statement of Recommended Practice, "Accounting and Reporting by Charities", issued in March 2005 and the Charities Act 2011.

2 DONATIONS ANALYSIS

		Year ended 31 July 2021	Year ended 31 July 2020
		£	£
<u>Direct Donations</u>			
One-off Donations	note	75,520	76,688
Standing Orders		5,084	4,980
Catholic People Week		-	-
		<u>80,604</u>	<u>81,668</u>
<u>Online Donations</u>			
Charity Checkout (online giving)		2,452	-
iZettle		-	1,375
Just Giving		28,676	12,913
Stripe		2,854	4,768
Virgin Money		-	2,483
All Other		64	714
		<u>34,046</u>	<u>22,253</u>
<u>HMRC Gift-Aid</u>		-	80
		<u>114,650</u>	<u>104,002</u>

2021 and 2020 both include a single £50,000 donation from a generous benefactor, being respectively the second and first instalments of a 3-year £150,000 pledge.

KISS - KIDDIES SUPPORT SCHEME

NOTES TO THE FINANCIAL STATEMENTS - 31 JULY 2021

3 TOTAL RESOURCES EXPENDED

	Year Ended 31 July 2021	Year Ended 31 July 2020
	£	£
<u>Charitable activities</u>		
Materials and grants expended in Uganda:		
Activities undertaken directly	70,013	109,688
Governance costs	-	4,719
Bank Charges	-	160
	<u>70,013</u>	<u>114,567</u>
<u>Other Support Costs</u>		
Event costs & Merchandise	2,546	1,403
Charitable Donation	216	120
Flights to Uganda	-	668
	<u>2,762</u>	<u>2,191</u>
	<u>72,775</u>	<u>116,758</u>

4 TRUSTEES

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

5 EMPLOYEES

There were no employees during the year.

KISS KIDDIES SUPPORT SCHEME

England & Wales - Charity number 1081937

Accounts

KISS - KIDDIES SUPPORT SCHEME

TRUSTEES' REPORT AND ACCOUNTS

FOR THE YEAR ENDED 31 JULY 2020

KISS – KIDDIES SUPPORT SCHEME

TRUSTEES

Peter Goring
Joseph Hewitson
Helen McAndrew
Alan Ryan

CHARITY NUMBER

1081937

PRINCIPAL ADDRESS

7 Bedford Road
Letchworth Garden City
Herts
SG6 4DJ

INDEPENDENT EXAMINER

Vincent Pestiaux ACMA CGMA
16 Bursland
Letchworth Garden City
Herts
SG6 4XA

BANKERS

Barclays Bank plc
5/6 High Street
Hitchin
Herts
SE5 1BJ

KISS – KIDDIES SUPPORT SCHEME

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TRUSTEES' REPORT

The trustees present their report and accounts for the year ended 31 July 2020.

All policies adopted by the charity are entirely in furtherance of the objects as stated below.

1. Organisational Structure

Chairman: Joe Hewitson

Treasurer: Alan Ryan

There are no specific restrictions imposed by the governing document concerning the way the charity can operate.

There are no specific investment powers.

2. Review of activities

KISS continues to work with vulnerable children and their families in Uganda with the provision of both formal and vocational education and other supportive activities including healthcare. Key activities include funding of education and education support, healthcare to enable access to education and family support including VSLAs (The Village Savings and Loans Associations) to enable access to education. KiSS continues to develop its agricultural project which is key to address a local need for vocational education.

In addition, we support social networks that help and nurture the children and their families such as weekly pastoral meetings, sports, and homework groups.

We continue to build our network relationships with other charities working in Uganda both to directly support the children and families we support but also to ensure that our local teams have the necessary skills to continue the aim of KISS in enabling children to lead an independent life through the benefits of education.

3. Trustees

The trustees of the company during the year, and as at the date of this report were:

Name	Appointed	Resigned
Peter Goring		
Joseph Hewitson		
Helen McAndrew		
Alan Ryan		
Helena Teakstone	09/06/2020	

4. Review of financial position

The charity had net expenditure for the year of £3,807 (2019: net income of £56,621).

The wide variation in net income between 2019 and 2020 is mostly caused by two main factors:

- 2019 net income included £34,215 late receipt of donations from KiSS Week 2018 at the St John Henry Newman School. Adjusting for it, net incomes in 2019 would have been £22,406.
- The COVID-19 crisis forced the cancellation of KiSS Week 2019 at the St John Henry Newman School.

REPORT OF THE DIRECTORS (CONTINUED)

5. Asset cover for funds

The accumulated funds totalled £75,566 (2019: £79,292) and were sufficient to meet the charity's obligations.

Approved and signed on behalf of the board of trustees by:

ON BEHALF OF THE TRUSTEES

A handwritten signature in black ink that reads "Alan Ryan". The signature is written in a cursive style with a large initial 'A'.

**Alan Ryan
Treasurer**

30/5/2021

.....
Date.

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF KISS - KIDDIES SUPPORT SCHEME

I report on the accounts of the charity for the year ended 31 July 2020, which are set out on pages 4 to 7.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- (i) examine the accounts under section 145 of the 2011 Act;
- (ii) follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - (ii) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Vincent Pestiaux ACMA CGMA

Date: 30/5/2021

KISS - KIDDIES SUPPORT SCHEME

STATEMENT OF FINANCIAL ACTIVITIES for the year ended 31 July 2020

	Note	Year ended 31 July 2020 £	Year ended 31 July 2019 £
INCOMING RESOURCES			
Donations	2	104,002	92,519
Events	3	3,060	65,650
KiCA Donation		5,890	5,950
Campus Ambassador		-	342
Child sponsorship		-	711
Bank interest			42
TOTAL INCOMING RESOURCES		112,951	165,214
RESOURCES EXPENDED			
Materials and grants expended for and in Uganda in furtherance of the trust's objects		109,688	104,336
Support costs and event costs		2,191	100
Management and administration in the UK		4,719	3,997
Bank Charges		160	160
TOTAL RESOURCES EXPENDED	4	116,758	108,593
NET INCOME / (EXPENDITURE) FOR THE YEAR		(3,807)	56,621
Fund balances at 1 August		79,292	22,671
Fund balances at 31 July		<u>75,566</u>	<u>79,292</u>

KISS - KIDDIES SUPPORT SCHEME

BALANCE SHEET as at 31 July 2020

	31 July 2020	31 July 2019
	£	£
CURRENT ASSETS		
Cash at bank	75,566	79,292
NET CURRENT ASSETS AND NET ASSETS	75,566	79,292
REPRESENTED BY UNRESTRICTED RESERVES		
At 1 August	79,292	22,671
Surplus / (deficit) for the year	(3,807)	56,621
At 31 July	75,566	79,292



.....
Joseph Hewitson
Chairman

30/5/2021

.....
Date

KISS - KIDDIES SUPPORT SCHEME

NOTES TO THE FINANCIAL STATEMENTS – 31 JULY 2020

1. *ACCOUNTING POLICIES*

Basis of preparation: The accounts have been prepared under the historical cost convention. The accounts have been prepared in accordance with applicable accounting standards, the Statement of Recommended Practice, "Accounting and Reporting by Charities", issued in March 2005 and the Charities Act 2011.

2. *DONATIONS ANALYSIS*

		Year ended 31 July 2020 £	Year ended 31 July 2019 £
<u>Direct Donations</u>			
One-off Donations	note	76,688	65,820
Standing Orders		4,980	4,500
Catholic People Week		-	593
		81,668	70,913
<u>Online Donations</u>			
Charity Checkout (Online Giving)		-	3,159
iZettle		1,375	-
Just Giving		12,913	8,479
Stripe		4,768	-
Virgin Money		2,483	6,561
All Other		714	143
		22,253	18,342
<u>HMRC Gift-Aid</u>		80	3,263
		104,002	92,519

2020 and 2019 both include a single £50,000 donation from a generous benefactor, being respectively the second and first instalments of a 3-year £150,000 pledge.

2020 also includes a £15,000 donation from the National Benefits Services.

3. *EVENTS YEAR ON YEAR*

Incoming resources generated from events in 2019 include £34,215 from KiSS Week 2018 at the St John Henry Newman School which were deposited into the charities bank account in August 2018.

KiSS Week 2019 generated £31,355.

The COVID-19 Crisis forced the cancellation of KiSS Week 2020.

KISS - KIDDIES SUPPORT SCHEME

NOTES TO THE FINANCIAL STATEMENTS – 31 JULY 2020

4. *TOTAL RESOURCES EXPENDED*

	Year ended 31 July 2020 £	Year ended 31 July 2019 £
<u>Charitable activities</u>		
Materials and grants expended in Uganda:		
Activities undertaken directly	109,688	104,336
Governance costs	4,719	3,997
Bank Charges	160	160
	114,567	108,493
<u>Other Support Costs</u>		
Events costs & Merchandise	1,403	100
Charitable Donation	120	-
Flights to Uganda	668	-
	2,191	100
	116,758	108,593

Governance expenditures in 2020 include £3,900 honorarium.

5. *TRUSTEES*

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

6. *EMPLOYEES*

There were no employees during the year.