

Hotham School PTA Accounts Summary

School Year 2023 - 2024

Current Account (ending 9250)

Opening balance September 2023 £45,969

Closing balance August 2024 £46,087

Income Total: £28,326

Including events profits, cakes sales, merchandise, donations: **£19,866**

And match funding worth: **£8,460**

Some of the events and fundraising initiatives organised were:

Class cakes sales – pre loved uniform sales - ‘Bag’ raffles – Summer fair – skipathon –
Christmas cards – Winter wonderland – movie night – book fairs and sales – pre loved toys –
World book day costumes – discos – online auction – International evening

Expenditure total: £28,208

Including **£17,100** gifts to school from the ‘wish list’

Some of the purchases made were:

Curriculum resources / Wonderdome
SEND equipment – digital pens – work stations – wobble cushions
Resources to support ELSA provision
EYFS equipment / Get Set Go blocks
Playground equipment
A contribution to the new playground trim trail