

G.S.L.'s Report

Preparing for our AGM and Summer Camp always provides an opportunity to reflect on the group activities over the past twelve months. It does feel like a big reset button has been pressed, with so many changes facing everyone at home, school, work and Scouts.

The group has achieved many positive things during this period and we have provided many opportunities for our young people to enjoy being together. Our water activities have been a wonderful focus for the young people, leaders and parents – thank you everyone for your support in making this happen. A particular thank you to our water leaders, who have worked hard to support not only the young people but also to help our keen parents to join in the fun. Fingers crossed we will be seeing more of you on the water next year.

At our AGM we will be wishing Ros and Dave farewell as they move up to Settle. It is hard to imagine the group without Ros and Dave – no more white Land Rover pulling the trailer, taking young people on trips to Scotland, England and Wales. We will miss the Eeyore t-shirt on camp, the whiteboard planning, the black coffees and the speed which the mess tents could be erected and taken down. So many things have happened because of their



Above (both): Beavers canoeing and kayaking at Blashford - 13 July 2021

leadership and support – so many young people have learnt skills and grown through Scouting because of them. We wish them all the best for their trip up North – and hope that some of our Explorers may be able to plan an Expedition near them in the future.

A big thank you to all our leaders, helpers, Exec team and young people – it has been a memorable year.

Martine Coatham, Group Scout Leader

1) Statement of Financial Activities Summary for the year ended 31st March 2021

	This Year £	Last Year £
Total Income	33,332.58	35,057.49
Total Expenditure	23,629.30	39,426.98
Net Income (Expenditure)	9,703.28	-4,369.49
Fund Balances Brought Forward	27,041.02	31,410.51
Fund Balances Carried Forward	36,744.30	27,041.02

2) Income	This Year £	Last Year £
Membership Subscriptions	7,444.25	9,214.25
Interest	3.14	5.33
Donations	20,371.21	192.00
Activities		
General	0.00	1,607.00
Camp	1,444.85	5,411.00
DoE	48.00	2,688.00
Fundraising		
General	48.56	5,676.49
100 Club	588.00	587.00
Other		
Clothing Sales	16.00	67.50
Gift Aid	1,817.78	1,763.75
Sale of Equipment	825.00	0.00
Rent of Building	572.00	4,360.17
Rent Deposits	0.00	810.00
Miscellaneous	153.79	2,675.00
Sub total	3,384.57	9,676.42
Total Income	33,332.58	35,057.49

3) Expenditure	This Year £	Last Year £
Premises		
Light & Heat	1,276.09	1,646.07
Insurance	3,098.16	4,194.89
Repairs & Renewals	4,202.03	8,102.79
Water	52.04	74.80
Telephone	501.82	498.71
Alarms etc	957.04	957.04
Cleaning	723.86	1,601.39
Sub total	10,811.04	17,075.69
Activities		
General	3,818.22	3,835.55
Camp	3,070.00	5,629.63
DoE	144.00	2,361.98
Fundraising		
General	23.40	0.00
100 Club prizes	360.00	360.00
General Expenses		
Equipment Maintenance	512.80	757.95
Admin/Establishment	3,456.72	3,559.34
Training	657.00	328.45
Clothing	136.00	435.75
Badges	146.12	481.30
Deposit Refunds	290.00	134.00
Other	0.00	0.00
Sub total	5,198.64	5,696.79
Other Expenditure		
Equipment	204.00	4,467.34
Total Expenditure	23,629.30	39,426.98

Independent Examiner's Report to the Trustees of the
1st Sandleheath Sea Scout Group

I report on the accounts of the 1st Sandleheath Sea Scout Group for the year ended 31st March 2021, which are attached.

Respective Responsibilities of Trustees and Examiner

As the Charity's Trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of Section 43(7) of the Charities Act 1993 (the Act) does not apply.

It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under Section 43(7) of the Act, whether particular matters have come to my attention.

Basis of Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and comparison of the accounts with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as Trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with Section 41 of the Act
 - to prepare accounts which accord with the accounting records
 - to comply with the accounting requirements of the Act,have not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.
3. which gives me reasonable cause to believe that in any material aspect the accounting rules of the Group's constitution have not been met.

Name: Katherine Jack K Jack

Qualification: Fellow of the Faculty & Institute of Actuaries

Address: 29 Sanger Drive, Send, GU23 7ES

Date: 7/11/21