

DERBY EAST SCOUT DISTRICT

England & Wales · Charity number 1081505

Details

Status Registered

Legal form Other

Registered 2000-07-11

Register [View on the Charity Commission register](#)

Contact

Address 1 Treveris Close
Spondon
Derby
DE21 7NX

Phone 07711636491

Email rileyc.home@gmail.com

Website derbyeastscouts.org.uk

Activities

Objects: TO PROMOTE THE DEVELOPMENT OF YOUNG PEOPLE IN ACHIEVING THEIR FULL PHYSICAL, INTELLECTUAL SOCIAL AND SPIRITUAL POTENTIALS, AS INDIVIDUALS, AS RESPONSIBLE CITIZENS AND AS MEMBERS OF THEIR LOCAL, NATIONAL AND INTERNATIONAL COMMUNITIES

Activities: Provides Activities/Training for Children and Young People

Classification

- **How:** Other Charitable Activities
- **What:** Education/training
- **Who:** Children/young People

Geography

- Derbyshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£79,576	£91,694	-	-
2024-03-31	£46,569	£39,836	-	-
2023-03-31	£69,000	£65,904	-	-
2022-03-31	£32,917	£34,740	-	-
2021-03-31	£25,114	£28,298	-	-

Trustees

Name	Role	Appointed
ALISON GILES		
CAROLE RILEY		
JOSHUA BESTWICK		2020-06-29
MARTIN GILES		2020-06-29

DERBY EAST SCOUT DISTRICT

England & Wales - Charity number 1081505

Accounts



Trustees Annual Report for the year ended 31 March 2025

The 'District' is a trust established under its rules, which are common to all Districts. Trustees are appointed in accordance with Policy, Organisation & Rules of The Scout Association.

The accounts have been drawn up on the receipts and payments basis, approved by the Trustees on 12 June 2023 and signed, on their behalf, by Alison Giles, District Treasurer

TRUSTEES: Appointed

District Chair	Tim Boddy
District Treasurer	Alison Giles
	Joshue Bestwick
	Martin Giles
	John Novak

TRUSTEES: Ex-officio:

District Lead Volunteer	Emily Chater
-------------------------	--------------

Trustees: Gang Show Sub Team

Martin Giles
Carole Riley

Co-opted Members

None

BANKERS:

Lloyds Bank plc, 31 St Peter's Street, Derby DE1 2AA

SCRUTINEER

Paul Garratt

District Registration Number with The Scout Association:

11307

Charity Registration Number:

1081505

Contact Name and Address

Mrs C Riley
Support Team Member Admin
1 Treveris Close
Spondon
Derby
DE21 7NX

MAJOR RESPONSIBILITIES IN THE YEAR April 2024 To March 2025

For everyone this has been a time of evolvement to working in Teams, using new role titles and making a clear division between Leadership Teams covering operations and Trustee Boards being responsible for governance.

Whilst the 2024 Annual General Meeting reported on scouting during 2023/2024, it's main tasks were to seek approval for changes to the District Constitution, the number of Trustees, including at least one 18 – 25 member going forward, meeting quorums and several administrative matters.

Numbers at Census 2025 showed a small loss of adults and Explorers and overall a gain of only one. Numbers are slowly increasing in some areas whilst several groups are at capacity.

The District Leadership Team now has the task of reporting on operational matters that include achievements of Awards by young people

Our congratulations go to all 26 achieving adult service awards; these include for 50 years, 40 years and 30 years

Change is never easy, often confusing but support is there for all with the Scout Association's Transformation Programme implemented last April.

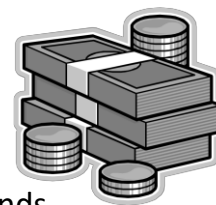
The Trustees thank everyone, young and not so young for sticking with it; and for the great scouting in Derby East. Your efforts to overcome many hurdles are applauded

The Trustees of Derby East District

District Treasurer

The District annual receipts and payments account for the year ending 31 March 2025 is shown below

District Funds held at the end of March 2025 are very healthy and consideration will be given by our District Trustees on how we use these funds to benefit scouting in the District



I am happy to report that the District Trustee Board is again recommending to the AGM a levy of £2.00 per young person be paid for 2026 as there is currently no justification to increase. Any increase in budgeted expenditure over income will be met by the District funds for the next year.

Thank you to all the groups and units who sent their membership payments on time allowing the District to receive the 50 pence discount for prompt payment to County

Alison Giles

DERBY EAST DISTRICT SCOUT COUNCIL NOTES TO THE ACCOUNTS - YEAR ENDED MARCH 31ST 2025

- 1) District Scout Camp Accounts for 2023-2025 (omitted in previous year due to late submission)
 - 2) The Equipment value in the accounts has been adjusted for depreciation
- DERBY EAST DISTRICT SCOUT COUNCIL

Receipts & Payments Account summary for the year ended March 31st 2025

	This Year General Fund	Last Year General Fund
	£	£
Total receipts for the year (page C4)	50,584.10	17,809.09
Total payments for the year (page C5)	(62,702.65)	(11,076.85)
Net receipts (payments) for the year	(12,118.55)	6,732.24
Cash, bank and similar funds brought forward	48,221.57	41,489.33
Cash, bank and similar funds carried forward	£36,103.02	£48,221.57

The above account and accompanying statement of assets and liabilities were approved by the Trustees on June 12th 2025 and signed on their behalf by

.....Alison Giles (Treasurer)

DERBY EAST DISTRICT SCOUT COUNCIL

Receipts for the year ended March 31st 2025

	This Year	Last Year
	£	£
MEMBERSHIP SUBSCRIPTIONS	32,530.00	32,168.25
less: Paid	28,991.44	28,759.50
	<u>3,538.56</u>	<u>3,408.75</u>
INVESTMENT INCOME RECEIVED		
Bank Interest		0.00
Building Society Interest		0.00
The Scout Assoc'n Short Term Investment Service		32.29
Dividends and Interest		
Property Rents		
	<u>0.00</u>	<u>32.29</u>
DONATIONS / GRANTS		42.14
	<u>0.00</u>	<u>42.14</u>
ACTIVITIES		
St Georges Day		0.00
Squirrel Section	165.00	0.00
Beaver Section	1,668.10	316.10
Cub Section		0.00
Scout Section	28,786.85	0.00
Explorer Section	15,080.09	10,488.24
Scout Active Support	396.50	271.00
Network	169.00	27.50
District Activities (Jamboree/Camp)		2,538.65
Duke of Edinburgh	20.00	30.00
	<u>46,285.54</u>	<u>13,671.49</u>
FUND RAISING (gross)	600.00	630.00
Stamp & Deliver	0.00	0.00
	<u>600.00</u>	<u>630.00</u>
OTHER INCOME	0.00	0.00
Income Tax recovered - on subscriptions and donations		
on dividends and interest		
	<u>0.00</u>	<u>0.00</u>
SUNDRY RECEIPTS		0.00
Training /Training Material		24.42
Badge receipts	160.00	0.00
Equipment		0.00
Loans received		0.00
	<u>160.00</u>	<u>24.42</u>
TOTAL RECEIPTS FOR THE YEAR	<u>£50,584.10</u>	<u>£17,809.09</u>

DERBY EAST DISTRICT SCOUT COUNCIL
Payments for the year ended 31st March 2025

	This Year £	This Year £
PREMISES		
Rent/Rates		
Light and Heat		
Insurance		
	0.00	0.00
DONATIONS / GRANTS		140.00
	0.00	140.00
ACTIVITIES		
Flying High	0.00	0.00
St Georges Day	587.40	33.00
Squirrel Section	156.91	
Youth Council	27.19	0.00
Beavers Section	1,821.30	162.90
Cub Section	262.75	0.00
Scout Section	28,375.82	100.00
Explorer Section	29,412.16	7,195.02
Scout Active Support	301.22	525.39
Network	138.00	77.50
Duke of Edinburgh	127.99	120.00
Young Leaders	521.96	137.05
District Activities (Jamboree/Camp)		495.00
	61,732.70	8,845.86
FUND RAISING EXPENSES	20.37	810.00
	20.37	810.00
ADMIN/ESTABLISHMENT EXPENSES	62.00	2.50
Personal Accident Insurance	94.00	94.00
	156.00	96.50
TRUSTEES EXPENSES	0.00	0.00
OTHER EXPENSES	620.95	815.85
Recruitment		
	620.95	815.85
PURCHASE OF CAPITAL EQUIPMENT		
District/Explorers	23.99	237.76
	23.99	237.76
PURCHASE OF BADGES	0.00	0.00
SUNDRY PAYMENTS		
Training/Training Materials	0.00	0.00
Equipment Insurance	148.64	130.88
	148.64	130.88
TOTAL PAYMENTS FOR THE YEAR	£62,702.65	£11,076.85

DERBY EAST DISTRICT SCOUT COUNCIL

Statement of Assets & Liabilities for the year ended 31st March 2025

	This Year	This Year
	£	£
MONETARY ASSETS		
Bank Current Account(s)	34,974.84	46,681.53
Bank Deposit Account(s)		0.00
Bank Term Deposit(s)		0.00
Building Society Account(s)		
Cash in hand	1,128.18	1,540.04
	<u>£36,103.02</u>	<u>£48,221.57</u>
OTHER MONETARY ASSETS		
Tax Claim for Year ending		
Debts due to Group / District		
	<u>£0.00</u>	<u>£0.00</u>
INVESTMENT ASSETS		
Government Stocks at market value		
Other quoted securities at market value		
Other investments		
Property held for investment purposes		
	<u>£0.00</u>	<u>£0.00</u>
NON-MONETARY ASSETS for Charity's own use		
District Badges (at cost price)	342.45	200.00
Group/District shop stock		
Land and Buildings		
Scouting equipment, furniture, etc.	13780.12	17225.15
	<u>0.00</u>	<u>0.00</u>
	<u>£14,122.57</u>	<u>£17,425.15</u>
LIABILITIES Those due within one year		
Accounts not yet paid		
Expenses incurred not yet invoiced		
Subscriptions not yet paid		
Other		
	<u>£0.00</u>	<u>£0.00</u>
LIABILITIES Those due after one year		
Loan (with details)		
Hire Purchase owing		
Leasing payments outstanding		
Other long term liabilities		
	<u>£0.00</u>	<u>£0.00</u>
CONTINGENT LIABILITIES AND FUTURE OBLIGATIONS		

.....

.....

Receipts & Payments Account summary for the year ended March 31st 2025

	This Year General Fund	Last Year General Fund
	£	£
Total receipts for the year (page C4)	50,584.10	17,809.09
Total payments for the year (page C5)	(62,702.65)	(11,076.85)
Net receipts (payments) for the year	(12,118.55)	6,732.24
Cash, bank and similar funds brought forward	48,221.57	41,489.33
Cash, bank and similar funds carried forward	£36,103.02	£48,221.57

The above account and accompanying statement of assets and liabilities were approved by the Trustees

on June 12th 2025 and signed on their behalf by

.....*Alles*.....Alison Giles (Treasurer)

DERBY EAST DISTRICT SCOUT COUNCIL

Receipts for the year ended March 31st 2025

	This Year	Last Year
	£	£
MEMBERSHIP SUBSCRIPTIONS	32,530.00	32,168.25
less: Paid	28,991.44	28,759.50
	<u>3,538.56</u>	<u>3,408.75</u>
INVESTMENT INCOME RECEIVED		
Bank Interest		0.00
Building Society Interest		0.00
The Scout Assoc'n Short Term Investment Service		32.29
Dividends and Interest		
Property Rents		
	<u>0.00</u>	<u>32.29</u>
DONATIONS / GRANTS		42.14
	<u>0.00</u>	<u>42.14</u>
ACTIVITIES		
St Georges Day		0.00
Squirrel Section	165.00	0.00
Beaver Section	1,668.10	316.10
Cub Section		0.00
Scout Section	28,786.85	0.00
Explorer Section	15,080.09	10,488.24
Scout Active Support	396.50	271.00
Network	169.00	27.50
District Activities (Jamboree/Camp)		2,538.65
Duke of Edinburgh	20.00	30.00
	<u>46,285.54</u>	<u>13,671.49</u>
FUND RAISING (gross)	600.00	630.00
Stamp & Deliver	0.00	0.00
	<u>600.00</u>	<u>630.00</u>
OTHER INCOME	0.00	0.00
Income Tax recovered - on subscriptions and donations		
on dividends and interest		
	<u>0.00</u>	<u>0.00</u>
SUNDRY RECEIPTS		0.00
Training /Training Material		24.42
Badge receipts	160.00	0.00
Equipment		0.00
Loans received		0.00
	<u>160.00</u>	<u>24.42</u>
TOTAL RECEIPTS FOR THE YEAR	<u>£50,584.10</u>	<u>£17,809.09</u>

Payments for the year ended 31st March 2025

	This Year £	This Year £
PREMISES		
Rent		
Rates		
Light and Heat		
Insurance		
Repairs & Renewals		
	0.00	0.00
DONATIONS / GRANTS		140.00
	0.00	140.00
ACTIVITIES		
Flying High	0.00	0.00
St Georges Day	587.40	33.00
Squirrel Section	156.91	
Youth Council	27.19	0.00
Beavers Section	1,821.30	162.90
Cub Section	262.75	0.00
Scout Section	28,375.82	100.00
Explorer Section	29,412.16	7,195.02
Scout Active Support	301.22	525.39
Network	138.00	77.50
Duke of Edinburgh	127.99	120.00
Young Leaders	521.96	137.05
District Activities (Jamboree/Camp)		495.00
	61,732.70	8,845.86
FUND RAISING EXPENSES	20.37	810.00
	20.37	810.00
ADMIN/ESTABLISHMENT EXPENSES	62.00	2.50
Personal Accident Insurance	94.00	94.00
	156.00	96.50
TRUSTEES EXPENSES	0.00	0.00
OTHER EXPENSES	620.95	815.85
Recruitment		
	620.95	815.85
PURCHASE OF CAPITAL EQUIPMENT		
District/Explorers	23.99	237.76
	23.99	237.76
PURCHASE OF BADGES	0.00	0.00
SUNDRY PAYMENTS		
Training/Training Materials	0.00	0.00
Equipment Insurance	148.64	130.88
	148.64	130.88
TOTAL PAYMENTS FOR THE YEAR	£62,702.65	£11,076.85

Statement of Assets & Liabilities for the year ended 31st March 2025

	This Year	This Year
	£	£
MONETARY ASSETS		
Bank Current Account(s)	34,974.84	46,681.53
Bank Deposit Account(s)		0.00
Bank Term Deposit(s)		0.00
Building Society Account(s)		
The Scout Association Short Term Investment Service		0.00
Cash in hand	1,128.18	1,540.04
	<u>£36,103.02</u>	<u>£48,221.57</u>
OTHER MONETARY ASSETS		
Tax Claim for Year ending		
Debts due to Group / District		
	<u>£0.00</u>	<u>£0.00</u>
INVESTMENT ASSETS		
Government Stocks at market value		
Other quoted securities at market value		
Other investments		
Property held for investment purposes		
	<u>£0.00</u>	<u>£0.00</u>
NON-MONETARY ASSETS Assets for Charity's own use		
District Badges (at cost price)	342.45	200.00
Group/District shop stock		
Land and Buildings		
Scouting equipment, furniture, etc. Equipment	13780.12	17225.15
	0.00	0.00
	<u>£14,122.57</u>	<u>£17,425.15</u>
LIABILITIES Those due within one year		
Accounts not yet paid		
Expenses incurred not yet invoiced		
Subscriptions not yet paid		
Other		
	<u>£0.00</u>	<u>£0.00</u>
LIABILITIES Those due after one year		
Loan (with details)		
Hire Purchase owing		
Leasing payments outstanding		
Other long term liabilities		
	<u>£0.00</u>	<u>£0.00</u>
CONTINGENT LIABILITIES AND FUTURE OBLIGATIONS		
.....		

DERBY EAST DISTRICT SCOUT COUNCIL
NOTES TO THE ACCOUNTS - YEAR ENDED MARCH 31ST 2025

- 1) District Scout Camp Accounts for 2023-2025 (omitted in previous year due to late submission)
- 2) The Equipment value in the accounts has been adjusted for depreciation

Independent Examiner's Report to the Trustees of the

DERBY EAST DISTRICT SCOUT COUNCIL

I report on the accounts of the Group/District for the year ended **31st March 2025** which comprise the Statement of Financial Activities, the Balance Sheet and related notes.

This report is made solely to the trustees in accordance with Sections 43 and 44 of the Charities Act 1993. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an Independent Examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees for my examination work.

Respective responsibilities of Trustees and Examiner

The Group's/District's trustees are responsible for the preparation of the accounts. They consider that an audit is not required for this year (under Section 43 (2) of the Charities Act 1993 (the 1993 Act)) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under Section 43 (3) (a) of the 1993 Act);
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under Section 43 (7) (b) of the 1993 Act); and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Group/District and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with Section 41 of the 1993 Act ;and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: Mr P Garratt

Qualification: FCCA

Address: 84 Station Road
Mickleover
Derby

Signed: 

Date: 29/7/25.

Independent Examiner's Report to the Trustees of the

DERBY EAST DISTRICT SCOUT COUNCIL

I report on the accounts of the Group/District for the year ended **31st March 2025** which comprise the Statement of Financial Activities, the Balance Sheet and related notes.

This report is made solely to the trustees in accordance with Sections 43 and 44 of the Charities Act 1993. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an Independent Examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees for my examination work.

Respective responsibilities of Trustees and Examiner

The Group's/District's trustees are responsible for the preparation of the accounts. They consider that an audit is not required for this year (under Section 43 (2) of the Charities Act 1993 (the 1993 Act)) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under Section 43 (3) (a) of the 1993 Act);
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under Section 43 (7) (b) of the 1993 Act); and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Group/District and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's statement

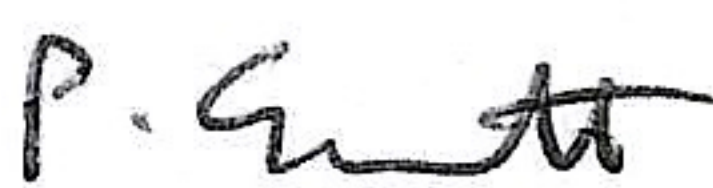
In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with Section 41 of the 1993 Act ;and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: Mr P Garratt

Qualification: FCCA

Address: 84 Station Road
Mickleover
Derby

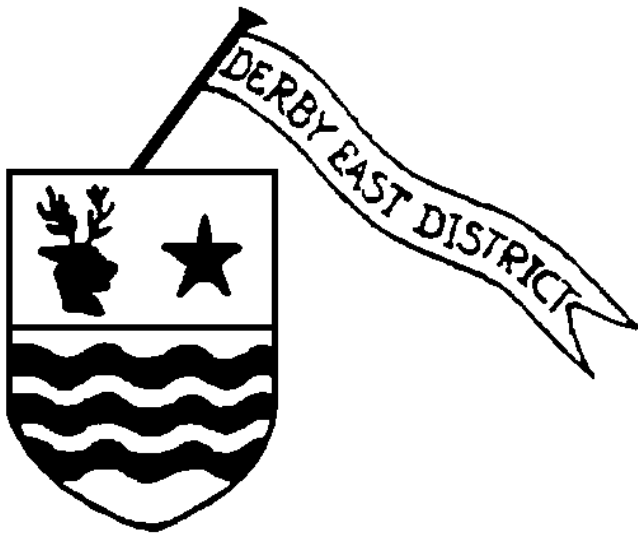
Signed: 

Date: 29/7/25.

DERBY EAST SCOUT DISTRICT

England & Wales - Charity number 1081505

Accounts



Scouts 

Trustee's Annual Report 2023 - 2024

Skills for Life



Trustees Annual Report for the year ended 31 March 2024

The 'District' is a trust established under its rules, which are common to all Districts. Trustees are appointed in accordance with Policy, Organisation & Rules of The Scout Association.

The accounts have been drawn up on the receipts and payments basis, approved by the Trustees on 12 June 2023 and signed, on their behalf, by Alison Giles, District Treasurer

TRUSTEES: Ex-officio:

District Chair	Tim Boddy
District Secretary	Carole Riley
District Treasurer	Alison Giles
District Commissioner (Acting)	Susan Harris to 31/12/2023
District Commissioner	Emily Chater from 01/01/2024
District Youth Commission	Oscar Jenkins / Will Dilley
District Scout Network Commissioner	Emily Tipping
District Explorer Scout Commissioner	Kitty Chater

TRUSTEES: Elected

Member's nominees	Julie Tattersall
	Jeanette Phoenix
	Shaun Maskrey
	Will Dilley
	David Wood

TRUSTEES: Nominated

District Commissioner's nominees	Joshua Bestwick
----------------------------------	-----------------

Co-opted Members	Martin Giles Chair AAC
	Nigel Tattersall District Safety Advisor

BANKERS:	Lloyds Bank plc, 31 St Peter's Street, Derby DE1 2AA
----------	--

SCRUTINEER	Paul Garratt
------------	--------------

District Registration Number with The Scout Association:	11307
---	-------

Charity Registration Number:	1081505
------------------------------	---------

Contact Name and Address	Mrs C Riley (Secretary)
	1 Treveris Close
	Spondon
	Derby
	DE21 7NX

MAJOR ACTIVITIES AND ACHIEVEMENTS IN THE YEAR April 2023 to March 2024

This has been the year of rebuilding a District team to encourage and support all our sections and units.

A Deputy District Commissioner, Emily Chater, appointed in September was able to put together a full team by January when as well as announcing these appointments Emily was appointed District Commissioner. Welcome Emily and well done

In the summer of 2023, we had 2 participants and a contingent Leader attending the World Scout Jamboree in South Korea. In spite of all the organisational hiccups they had a great time.

Many Explorers enjoyed a great time at the centenary birthday celebration at Kanderstag World Scout Centre.

Total numbers at Census 2024 were slightly down on 2023 with the 4 younger sections maintaining numbers from 2023 but Explorer numbers were down. The question being why?

Achievement of Chief Scout awards in the younger sections remains generally very good; Scouts continue to add to their numbers of achievements

Once again, we celebrate the number of Young Leaders, 14 to 18 years old in Derby East, at Census we recorded 33 and an impressive number going on to take on leader roles at 18.

By the end of March Young Leader numbers were up to over 40! What a success story!

Our congratulations go to all 27 achieving adult service awards; these include a 40-year, 3 x 30 years and 4 x 25 years, WOW!

The Scout Association's transformation programme has been very much a topic of conversations, information sessions, and a beginning to put plans in place for the changes being implemented from 1st April 2024. Change is never easy, often confusing but support is there for all in Derby East

The Trustees thank everyone, young and not so young for sticking with it; and for the great scouting in Derby East. Your efforts to overcome many hurdles are applauded

District Secretary
on behalf of the Trustees of Derby East District

District Chair



It has been a pleasure to welcome Emily Chatter into the role of District Lead Volunteer (was-District Commissioner) and support her as she settles into the role and rebuilds the District Team. I would like to thank Sue Harris for the support, as Acting-District Commissioner prior to Emily's appointment.

The District is in the process of adopting the new Scouting Transformation changes, as we transition to new roles and teams, so my report may refer to old and new terms or names. Closest to me is the change from District Executive to Trustee Board, with the emphasis on governance of the District, groups and sections.

Can I take this opportunity to thank the District Officers, for their hard work; and secondly to the Trustee Board members, who have served over the past twelve months with enthusiasm and dedication. To those leaders and officers who have stood down during the course of this year I would like to thank you for all your efforts over the past years and wish you well for the future.

That just leaves me, on behalf of the District, to say a big thank you to all of you who give your time so generously and willingly for our young people. All of you ensure the strength and quality of Scouting in Derby East continues to the very highest standards, thank you all, very much.

Tim Boddy

District Secretary (from April 2024 Administrator)



Census – A first in 2024 – everyone's returns were completed on time, fantastic!! Thank you
Overall little change in numbers but shows the District team where help and support is needed.

Last year's report said "*on the project to bring Microsoft Office 365 to all the District continues but with little progress on buy in generally; we will persevere.*" Little change to report this year other than a determination by our DLV to make it happen!

The Transformation changes coming into effect from April 2024 bring role names change as well as the structure of team working, how we elect Trustees and emphasis on governance and financial management for Trustee Boards. Lots of support is ongoing from the Scout Association and specifically from the District Trustee Board who are responsible for ensuring all Groups are compliant

Changes take a while to get used to but "*we will do it!*" 😊

Carole Riley

District Lead Volunteer

Throughout this past year the District has experienced a lot of change from a new District team to new ways of working in the form of transformation.

Sue Harris who was acting District Commissioner (then known as) passed the role over to myself at the start of the year.

Several people have been appointed to District roles:

Oscar Jenkins and Will Dilley who have jointly taken up the role of District Youth Leads,

Caroline Cox (District Beaver Lead),

Claire Hibbitt (District Cubs Lead),

Scott Mill (District Scout Lead)

And for the first time we have welcomed a job share District Squirrels Lead -Kristyn Cox and Kate Batey.

The Scout Association is moving through a period of change to meet the needs of modern society. One of these changes is more team working with which I have developed a team-based approach within Derby East. This means that if anyone would like to dip a toe into working on something at District level then something could be arranged.

In conjunction to this, the District Development Plan draft is ready to be communicated to the District coming into the next academic year.

Finally, a massive thank you to everyone who contributes to Scouting in Derby East, far too many people to mention individually and I don't want to miss anyone out so I won't list people here, although I cannot close my report without a special mention to Carole Riley and Tim Boddy, who as Secretary and Chair have been so much help whilst I settle into my role.

Emily Chater

BEAVERS

2023 St Georges day celebrations, planned to be held at Drum Hill but due to very wet conditions were cancelled at short notice. In one Group Leaders contacted families and met at their HQ and all sections renewed their Promises and celebrated their achievements over the year.



Beaver leaders requested we run the District football competition so on 17 June the event was held at Graham Street Prims FC who kindly asked for a donation based on what was made instead of a set amount. A lovely day with the District Active Support team cooking and serving hot dogs which was appreciated. The winner's trophy went home with 66th Derwent.

A wide and good range of activities took place during the year;

147th took part in Parliament week and MP Pauline Latham visited. They did some bouldering at Drum Hill, visited Elvaston Castle several times and took part in District events



175th had a visit from Mountain Rescue and took part in a trampoline session at

66th Ladybower had a great camp at Rangemoor





66th Derwent enjoyed a visit from the fire service which was part of a camp they had with Wolf Troop

During December 66th Group hosted a Christmas meal for older members of the community and Beavers from both Colonies were the welcomers and served food.

Both Colonies also took part in the Group's sponsored Climbing event raising enough money to buy 8 tents

On 13 October a District sleepover was held at 147th HQ; a nice, relaxed event with everybody having a good time.

In January we had a Leaders meal at Kings corner during which we planned events for the year ahead.

Future District events

Activity day in June at Drum Hill

Football competition in July

Sleepover in October at Statfold Country Park

I would like to thank Julie Tattersall for all the help and support she gives and to all Beaver team members for the time and effort they give to Beaver Scouting.

Caroline Cox

District Section Lead Beavers (ADC)

Appointments Advisory Committee

The Appointments Advisory Committee, during the period 1st April 2023 to 31st March 2024, with Martin Giles as Chair has interviewed:

- 13 people for new roles, leaders and assistant leaders
- 14 people for new roles as section assistants



Most Interviews took place at the 27th HQ; our thanks to them

We have also had a Welcome meeting with a few people usually at their own group and will gradually increase the number of times we use this method

Thanks to all members of the Appointments Advisory Committee who willingly turn up for interviews, helping to guide our new leaders through the initial requirements of becoming a leader.

Jean Roulinson

District Appointments Secretary

District Treasurer

The District annual receipts and payments account for the year ending 31 March 2024 is shown below

District Funds held at the end of March 2024 are very healthy and consideration will be given by our District Trustees on how we use these funds to benefit scouting in the District



I am happy to report that the District Trustee Board is recommending to the AGM a levy of £2.00 per young person be paid for 2025 as there is currently no justification to increase. Any increase in budgeted expenditure over income will be met by the District funds for the next year.

Thank you to all the groups and units who sent their membership payments on time allowing the District to receive the 50 pence discount for prompt payment to County.

Alison Giles

Movement in Section accounts in 2023/24

	Opening	Receipts	Payments	Closing
District	24,188.82	4,601.15	1,2643.79	27,525
Beavers	300.80	316.10	162.80	454.00
Cubs	263.60	0	0	263.60
Scouts	1,240.73	18,425.12	9,979.51	9,686.34
Explorers	13,603.63	12,590.84	8,763.77	17,430.70
Network	248.06	0	0	248.06
Duke of Edinburgh	333.15	30.00	120.00	243.15
SAS	1,310.54	271.00	665.39	916.15

DERBY EAST DISTRICT SCOUT COUNCIL
Receipts & Payments Account summary for the year ended March 31st 2024

	This Year General Fund £	Last Year General Fund £
Total receipts for the year	17,809.09	40,499.79
Total payments for the year	(11,076.85)	(37,403.23)
Net receipts (payments) for the year	6,732.24	3,096.56
Cash, bank and similar funds brought forward	41,489.23	38,392.67
Cash, bank and similar funds carried forward	£48,221.47	£41,489.23

The above account and accompanying statement of assets and liabilities were approved

by the Trustees on June 10th 2024 and signed on their behalf by

.....Alison Giles (Treasurer)

NOTES TO THE ACCOUNTS - YEAR ENDED MARCH 31ST 2024

- 1) The Equipment value in the accounts has been adjusted for depreciation over 5 Year Life
- 2) Titan Balance transferred to District during 2023 (Closed section)
- 3) Scout District Account now closed and held within District Account

DERBY EAST DISTRICT SCOUT COUNCIL
Receipts for the year ended March 31st 2024

	This Year	Last Year
	£	£
MEMBERSHIP SUBSCRIPTIONS	32,168.25	31,120.25
less: Paid	28,759.50	28,500.50
	<u>3,408.75</u>	<u>2,619.75</u>
INVESTMENT INCOME RECEIVED		
Bank Interest	0.00	0.00
The Scout Assoc'n Short Term Investment Service	32.29	7.94
	<u>32.29</u>	<u>7.94</u>
DONATIONS / GRANTS	42.14	0.00
	<u>42.14</u>	<u>0.00</u>
ACTIVITIES		
Flying High	0.00	0.00
St Georges Day	0.00	0.00
Beaver Section	0.00	540.00
Cub Section	316.10	16.00
Scout Section	0.00	1,275.50
Explorer Section	10,488.24	29,515.82
Scout Active Support	271.00	312.35
Network	27.50	0.00
District Activities (Jamboree/Camp)	2,538.65	4,722.00
Duke of Edinburgh	30.00	0.00
	<u>13,671.49</u>	<u>36,381.67</u>
FUND RAISING (gross)	630.00	1,110.43
	0.00	0.00
	<u>630.00</u>	<u>1,110.43</u>
OTHER INCOME	0.00	0.00
SUNDRY RECEIPTS		
Training /Training Material	24.42	0.00
Badge receipts	0.00	180.00
Equipment	0.00	200.00
Loans received	0.00	0.00
	<u>24.42</u>	<u>380.00</u>
	<u>£17,809.09</u>	<u>£40,499.79</u>

DERBY EAST DISTRICT SCOUT COUNCIL
Payments for the year ended 31st March 2024

	This Year	This Year
PREMISES		
Rent/Rates	0.00	0.00
Energy	0.00	0.00
Insurance	0.00	0.00
Repairs & Renewals	0.00	0.00
DONATIONS / GRANTS	140.00	500.00
	140.00	500.00
ACTIVITIES		
Flying High	0.00	0.00
St Georges Day	33.00	150.00
Media Team	0.00	0.00
Beavers Section	0.00	540.00
Cub Section	162.90	9.67
Scout Section	100.00	1,302.44
Explorer Section	7,195.02	25,096.71
Scout Active Support	525.39	392.68
Network	77.50	0.00
Duke of Edinburgh	120.00	158.56
Young Leaders	137.05	181.18
District Activities (Jamboree/Camp)	495.00	7,040.65
	8,845.86	34,871.89
FUND RAISING EXPENSES	810.00	56.98
	810.00	56.98
ADMIN/ESTABLISHMENT EXPENSES	94.00	294.48
Personal Accident Insurance	2.50	84.00
	96.50	378.48
TRUSTEES EXPENSES	0.00	62.04
OTHER EXPENSES	815.85	494.59
Recruitment	0.00	0.00
	815.85	556.63
PURCHASE OF CAPITAL EQUIPMENT		
District/Explorers	237.76	476.67
PURCHASE OF BADGES	0.00	0.00
SUNDRY PAYMENTS		
Training/Training Materials	0.00	444.58
Equipment Insurance	130.88	118.00
	130.88	562.58
TOTAL PAYMENTS FOR THE YEAR	£11,076.85	£37,403.23

DERBY EAST DISTRICT SCOUT COUNCIL

Statement of Assets & Liabilities for the year ended 31st March 2024

	This Year	This Year
MONETARY ASSETS		
Bank Current Account(s)	46,681.53	38,671.43
Bank Deposit Account(s)	0.00	0.00
Building Society Account(s)		
TSA Short Term Investment Service	0.00	1,232.38
Cash in hand	1,540.04	1,585.52
	£48,221.57	£41,489.33
OTHER MONETARY ASSETS		
Tax Claim for Year ending		
Debts due to Group / District		
	£0.00	£0.00
INVESTMENT ASSETS		
Government Stocks at market value		
Other investments		
Property held for investment purposes		
	£0.00	£0.00
NON-MONETARY ASSETS for Charity's own use		
District Badges (at cost price)	200.00	336.95
Group/District shop stock		
Land and Buildings		
Scouting equipment, furniture, etc.	17225.15	17034.94
	£17,425.15	£17,371.89
LIABILITIES - due within one year		
Accounts not yet paid		
Expenses incurred not yet invoiced		
Subscriptions not yet paid		
Other		
	£0.00	£0.00
LIABILITIES due after one year		
Loan (with details)		
Hire Purchase owing		
Leasing payments outstanding		
Other long term liabilities		
	£0.00	£0.00

Derby East Trustee Board - Budget 2024 - 2025

Receipts	2023/24 Budget £	2023/2024 Actual £	Variance	2024/25 Budget £
Membership Fees (Net)	1,136.00	1,066.00	(70.00)	1,100.00
Interest (STIS)	0.00	32.29	32.29	0.00
Other	0.00	0.00	0.00	0.00
St Georges Day	0.00	0.00	0.00	0.00
Training - float	0.00	24.42	24.42	0.00
Badges - Derby East	180.00	0.00	(180.00)	135.00
Donations	0.00	0.00	0.00	0.00
Jamboree	0.00	495.00	495.00	0.00
Network		27.50		0.00
Kandestag (Deposit)		2,043.65		0.00
Titan Closure		912.20		0.00
Equipment	0.00	0.00	0.00	0.00
	1,316.00	4,601.06	301.71	1,235.00

Payments	2023/24 Budget £	2023/24 Actual £	Variance	2024/25 Budget £
Equipment Purchases	0.00	0.00	0.00	0.00
Insurance- non members	94.00	94.00	0.00	120.00
Admin - Printing	50.00	2.50	47.50	20.00
Admin - Travel	150.00	0.00	150.00	100.00
Admin - Other/Web	50.00	0.00	50.00	50.00
St Georges Day	33.00	33.00	0.00	566.00
AGM	80.00	49.23	30.77	80.00
Training	1,000.00	0.00	1,000.00	1,000.00
Badges - Derby East	0.00	0.00	0.00	0.00
Donations/Gifts	200.00	0.00	200.00	200.00
MPLC	160.00	170.63	(10.63)	180.00
Room Hire	200.00	45.00	155.00	150.00
Jamboree	0.00	495.00	(495.00)	0.00
Network	200.00	77.50	122.50	200.00
New Start Ups	400.00	0.00	400.00	200.00
Young Leaders	400.00	137.05	262.95	300.00
Media - Web	150.00	0.00	150.00	0.00
Youth Lead	100.00	0.00	100.00	100.00
Equipment (Insurance)	118.00	160.88	(42.88)	150.00
D of E				300.00
Other	50.00	0.00	50.00	50.00
	3,435.00	1,264.79	2,170.21	3,766.00

ADULT MERIT AWARDS					
Suzanne	Wood	GSL	27th	Silver Acorn	Feb-23
Caroline	Cox	BSL	66th	Bar to the Award of Merit	Aug-23
Stephen	Irwin	Secretary	147th	Award of Merit	Aug-23
Kate	Bunn	Treasurer	66th	Chief Scouts Commendation	Aug-23
Susan	Rafia	SL	66th	Chief Scouts Commendation	Aug-23
Sarah	Tooze	SL	35th	Chief Scouts Commendation	Aug-23
ADULT SERVICE AWARDS					
Nigel	Tattersall	GSL	147th	40	Oct-23
Caroline	Cox	BSL	66th	30	Jun-18
Martin	Giles	Chair AAC	District	30	Sep-23
Wendy	Gaskin	ACSL	27th	30	Mar-24
Keith	Watkins	CSSA	27th	25	Jul-23
Jessica	Wood	CSSA	27th	25	Mar-24
Samantha	Palmer	ACSL	147th	15	Sep-23
Tracey	Salt	ASL	147th	10	May-23
Paul	Millington	AESL	Pennine	10	May-23
Kristyn	Cox	SSL	66th	10	Nov-23
Jessica	Johannesson	BSL	86th	10	Nov-23
Christine	Pollard	ABSL	175th	10	Jan-24
Joshua	Beswick	ABSL	175th	5	Apr-23
Dylan	Halliwell	ASL	66th	5	Apr-23
Christopher	Man	ASL	27th	5	Jun-23
Andrea	Simpson	BSSA	35th	5	Apr-23
Aileen	Stone	Trustee	27th	5	Jul-23
David	Willgoose	ACSL	147th	5	Apr-23
Ben	Redfern	ABSL	27th	5	Nov-22
Charlotte	Musgrove	ABSL	175th	5	Nov-22
Ellie	Fooks	ACSL	66th W	5	Nov-22
Emily	Chater	BSSA	27th	5	Jan-23
Gemma	Cotter	CSSA	175th	5	Feb-23
Andrew	Williams	Treasurer	175th	5	Mar-23
Ellen	Brown	BSSA	132nd	5	Sep-23
Catherine	Summers	Secretary	35th	5	Nov-23
Emily	Salt	BSSA	147th	5	Feb-24
Young People's Awards					
Jack	Stocker	Spartan		Young Leader Belts	Apr-23
Lucy	Edwards	Neptune		Young Leader Belts	Apr-23
Thomas	Linley	Spartan		Young Leader Belts	Oct-23
Joshua	Clarke	Neptune		Young Leader Belts	Feb-24
Alex	Lyle	Sagarmatha		Young Leader Belts	Feb-24
James	Selby	Sagarmatha		Young Leader Belts	Mar-24
Archie	Harding	Sagarmatha		Young Leader Belts	Mar-24

DERBY EAST DISTRICT SCOUT COUNCIL

Receipts & Payments Account summary for the year ended March 31st 2024

	This Year General Fund	Last Year General Fund
	£	£
Total receipts for the year (page C4)	17,809.09	40,499.79
Total payments for the year (page C5)	(11,076.85)	(37,403.13)
Net receipts (payments) for the year	6,732.24	3,096.66
Cash, bank and similar funds brought forward	41,489.33	38,392.67
Cash, bank and similar funds carried forward	£48,221.57	£41,489.33

The above account and accompanying statement of assets and liabilities were approved by the Trustees
on June 10th 2024 and signed on their behalf by

..........Alison Giles (Treasurer)

DERBY EAST DISTRICT SCOUT COUNCIL

Receipts for the year ended March 31st 2024

	This Year	Last Year
	£	£
MEMBERSHIP SUBSCRIPTIONS	32,168.25	31,120.25
less: Paid	28,759.50	28,500.50
	<u>3,408.75</u>	<u>2,619.75</u>
INVESTMENT INCOME RECEIVED		
Bank Interest	0.00	0.00
Building Society Interest	0.00	0.00
The Scout Assoc'n Short Term Investment Service	32.29	7.94
Dividends and Interest		
Property Rents		
	<u>32.29</u>	<u>7.94</u>
DONATIONS / GRANTS	42.14	0.00
	<u>42.14</u>	<u>0.00</u>
ACTIVITIES		
Flying High	0.00	0.00
St Georges Day	0.00	0.00
Beaver Section	316.10	540.00
Cub Section	0.00	16.00
Scout Section	0.00	1,275.50
Explorer Section	10,488.24	29,515.82
Scout Active Support	271.00	312.35
Network	27.50	0.00
District Activities (Jamboree/Camp)	2,538.65	4,722.00
Duke of Edinburgh	30.00	0.00
	<u>13,671.49</u>	<u>36,381.67</u>
FUND RAISING (gross)	630.00	1,110.43
Stamp & Deliver	0.00	0.00
	<u>630.00</u>	<u>1,110.43</u>
OTHER INCOME	0.00	0.00
Income Tax recovered - on subscriptions and donations		
on dividends and interest		
	<u>0.00</u>	<u>0.00</u>
SUNDRY RECEIPTS	0.00	0.00
Training /Training Material	24.42	0.00
Badge receipts	0.00	180.00
Equipment	0.00	200.00
Loans received	0.00	0.00
	<u>24.42</u>	<u>380.00</u>
TOTAL RECEIPTS FOR THE YEAR	<u>£17,809.09</u>	<u>£40,499.79</u>

DERBY EAST DISTRICT SCOUT COUNCIL

Statement of Assets & Liabilities for the year ended 31st March 2024

	This Year	This Year
	£	£
MONETARY ASSETS		
Bank Current Account(s)	46,681.53	38,671.43
Bank Deposit Account(s)	0.00	0.00
Bank Term Deposit(s)	0.00	0.00
Building Society Account(s)		
The Scout Association Short Term Investment Service	0.00	1,232.38
Cash in hand	1,540.04	1,585.52
	<u>£48,221.57</u>	<u>£41,489.33</u>
OTHER MONETARY ASSETS		
Tax Claim for Year ending		
Debts due to Group / District		
	<u>£0.00</u>	<u>£0.00</u>
INVESTMENT ASSETS		
Government Stocks at market value		
Other quoted securities at market value		
Other investments		
Property held for investment purposes		
	<u>£0.00</u>	<u>£0.00</u>
NON-MONETARY ASSETS Assets for Charity's own use		
District Badges (at cost price)	200.00	336.95
Group/District shop stock		
Land and Buildings		
Scouting equipment, furniture, etc. Equipment	17225.15	17034.94
	0.00	0.00
	<u>£17,425.15</u>	<u>£17,371.89</u>
LIABILITIES Those due within one year		
Accounts not yet paid		
Expenses incurred not yet invoiced		
Subscriptions not yet paid		
Other		
	<u>£0.00</u>	<u>£0.00</u>
LIABILITIES Those due after one year		
Loan (with details)		
Hire Purchase owing		
Leasing payments outstanding		
Other long term liabilities		
	<u>£0.00</u>	<u>£0.00</u>
CONTINGENT LIABILITIES AND FUTURE OBLIGATIONS		
.....		

DERBY EAST DISTRICT SCOUT COUNCIL

Payments for the year ended 31st March 2024

	This Year £	This Year £
PREMISES		
Rent		
Rates		
Light and Heat		
Insurance		
Repairs & Renewals		
	0.00	0.00
DONATIONS / GRANTS	140.00	500.00
	140.00	500.00
ACTIVITIES		
Flying High	0.00	0.00
St Georges Day	33.00	150.00
Media Team	0.00	0.00
Beavers Section	162.90	540.00
Cub Section	0.00	9.67
Scout Section	100.00	1,302.44
Explorer Section	7,195.02	25,096.71
Scout Active Support	525.39	392.68
Network	77.50	0.00
Duke of Edinburgh	120.00	158.56
Young Leaders	137.05	181.18
District Activities (Jamboree/Camp)	495.00	7,040.65
	8,845.86	34,871.89
FUND RAISING EXPENSES	810.00	56.98
	810.00	56.98
ADMIN/ESTABLISHMENT EXPENSES	2.50	294.48
Personal Accident Insurance	94.00	84.00
	96.50	378.48
TRUSTEES EXPENSES	0.00	62.04
OTHER EXPENSES	815.85	494.59
Recruitment		
	815.85	556.63
PURCHASE OF CAPITAL EQUIPMENT		
District/Explorers	237.76	476.57
	237.76	476.57
PURCHASE OF BADGES	0.00	0.00
SUNDRY PAYMENTS		
Training/Training Materials	0.00	444.58
Equipment Insurance	130.88	118.00
	130.88	562.58
TOTAL PAYMENTS FOR THE YEAR	£11,076.85	£37,403.13

DERBY EAST DISTRICT SCOUT COUNCIL
NOTES TO THE ACCOUNTS - YEAR ENDED MARCH 31ST 2024

- 1) The Equipment value in the accounts has been adjusted for depreciation over 5 Year Life
- 2) Titan Balance transferred to District during 2023 (Closed section)
- 3) Scout District Account now closed and held within District Account

Independent Examiner's Report to the Trustees of the

DERBY EAST DISTRICT SCOUT COUNCIL

I report on the accounts of the Group/District for the year ended **31st March 2024** which comprise the Statement of Financial Activities, the Balance Sheet and related notes.

This report is made solely to the trustees in accordance with Sections 43 and 44 of the Charities Act 1993. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an Independent Examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees for my examination work.

Respective responsibilities of Trustees and Examiner

The Group's/District's trustees are responsible for the preparation of the accounts. They consider that an audit is not required for this year (under Section 43 (2) of the Charities Act 1993 (the 1993 Act)) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under Section 43 (3) (a) of the 1993 Act);
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under Section 43 (7) (b) of the 1993 Act); and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Group/District and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with Section 41 of the 1993 Act ;and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: Mr P Garratt

Qualification: FCCA

Address: 84 Station Road
Mickleover
Derby

Signed: 

Date: 9/7/24

DERBY EAST SCOUT DISTRICT

England & Wales - Charity number 1081505

Accounts

DERBY EAST DISTRICT SCOUT COUNCIL

Trustees Annual Report for the year ended 31 March 2023

The 'District' is a trust established under its rules, which are common to all Districts. Trustees are appointed in accordance with Policy, Organisation & Rules of The Scout Association.

The accounts have been drawn up on the receipts and payments basis, which is consistent with the previous year, and approved by the Trustees on 12 June 2023 and signed, on their behalf, by Alison Giles, District Treasurer

TRUSTEES: Ex-officio:

District Chairman	Tim Boddy
District Secretary	Carole Riley
District Treasurer	Alison Giles
District Commissioner (Acting)	Susan Harris
District Scout Network Commissioner	Emily Tipping/Harry Tanser
District Explorer Scout Commissioner	Kitty Chater

TRUSTEES: Elected

Member's nominees	Julie Tattersall
	Jeanette Phoenix
	Shaun Maskrey
	Will Dilley
	David Wood

TRUSTEES: Nominated

District Commissioner's nominees	Joshua Bestwick
----------------------------------	-----------------

Co-opted Members

Martin Giles Chair AAC
Nigel Tattersall District Safety Advisor

BANKERS:

Lloyds Bank plc, 7 Irongate, Derby DE1 3FJ

SCRUTINEER

Paul Garratt

District Registration Number
with The Scout Association:

11307

Charity Registration Number:

1081505

Contact Name and Address

Mrs C Riley (Secretary)
1 Treveris Close
Spondon
Derby
DE21 7NX

MAJOR ACTIVITIES AND ACHIEVEMENTS IN THE YEAR April 2022 to March 2023

The great news is that 3 Squirrel Dreys were established; one in May 2022, one in October and one in November with, so far 4 brand new leaders as well as a few changing roles and with lots of support from other group members.

And what an impact they have made!

Squirrels highest award is the Chief Scout Acorn Award and by the end of March 2023

Squirrels had achieved 3.

Plans are in hand for some District Squirrel events.

The Census in January 2023 saw a small increase in youth numbers; those Squirrels again ☺

Some very hard work has gone on in a few groups to build new leadership teams giving scouting opportunities to more young people where numbers had previously dropped, well done!

Achievement of Chief Scout awards in the younger sections is general very good; Scouts are now catching up after the Covid pandemic.

We had 7 participants from Derby East complete their Explorer Belt during expeditions to Norway and Italy in August 2022. Congratulations and we look forward to some of them using that great experience to achieve their King Scout award

Mention must be made of the number of Young Leaders, 14 to 18 years old in Derby East, at Census we recorded 33 who have the opportunity to complete their training with Neptune Young Leaders Unit gaining a Young Leaders belt as recognition. These are the young people who are going on to be our leaders now and in the future.

Recognition of outstanding adult service in the District has resulted in 8 awards in the last twelve months; 2 Silver Acorn, 2 Bar the Award of Merit and 6 Awards of Merit.

Outstanding!!

We increased the number of adult service awards achieved; 27 in total.

Our congratulations go to all but especially to John Howarth who achieved 70 years' service last July.

Looking forward there will be organisation changes for all, nationally and locally but the emphasise, as always will remain as being on all scouting together to provide young people with Skills for Life

The Trustees thank everyone, young and not so young for sticking with it; and for the great scouting in Derby East. Your efforts to overcome many hurdles are applauded

District Secretary
on behalf of the Trustees of Derby East District

DERBY EAST DISTRICT SCOUT COUNCIL

Receipts & Payments Account summary for the year ended March 31st 2023

	This Year General Fund	Last Year General Fund
	£	£
Total receipts for the year (page C4)	40,499.79	7,327.80
Total payments for the year (page C5)	(37,403.13)	(9,151.36)
Net receipts (payments) for the year	3,096.66	(1,823.56)
Cash, bank and similar funds brought forward	-1,823.56	0.00
Cash, bank and similar funds carried forward	£1,273.10	£(1,823.56)

The above account and accompanying statement of assets and liabilities were approved by the Trustees

on June 13th 2023 and signed on their behalf byAlison Giles (Treasurer)

DERBY EAST DISTRICT SCOUT COUNCIL

NOTES TO THE ACCOUNTS - YEAR ENDED MARCH 31ST 2023

- 1) The Equipment value in the accounts has been adjusted to include all Explorer/Active Support and Duke of Edinburgh equipment. As at May-22, adjusted for depreciation over 5 Year life
- 2) No Movement in Scouts (other than Scout Camp) and Network during 2022/23
- 3) Scout Explorer Section and District Camp includes Kandestag Event for 2023 (Deposit to be repaid to District Jun-23)

DERBY EAST DISTRICT SCOUT COUNCIL

Receipts for the year ended March 31st 2023

	This Year	Last Year
	£	£
MEMBERSHIP SUBSCRIPTIONS	31,120.25	28,833.29
less: Paid	28,500.50	25,588.99
	<u>2,619.75</u>	<u>3,244.30</u>
INVESTMENT INCOME RECEIVED		
Bank Interest	0.00	0.00
Building Society Interest	0.00	0.00
The Scout Assoc'n Short Term Investment Service	7.94	15.82
Dividends and Interest		
Property Rents		
	<u>7.94</u>	<u>15.82</u>
DONATIONS / GRANTS	0.00	0.00
	<u>0.00</u>	<u>0.00</u>
ACTIVITIES		
Flying High	0.00	0.00
St Georges Day	0.00	0.00
Beaver Section	540.00	0.00
Cub Section	16.00	0.00
Scout Section	1,275.50	126.00
Explorer Section	29,515.82	1,387.54
Scout Active Support	312.35	10.00
Network	0.00	0.00
District Activities (Jamboree/Camp)	4,722.00	400.00
Duke of Edinburgh	0.00	210.00
	<u>36,381.67</u>	<u>2,133.54</u>
FUND RAISING (gross)	1,110.43	1,310.00
Stamp & Deliver	0.00	489.14
	<u>1,110.43</u>	<u>1,799.14</u>
OTHER INCOME	0.00	0.00
Income Tax recovered - on subscriptions and donations		
on dividends and interest		
	<u>0.00</u>	<u>0.00</u>
SUNDRY RECEIPTS	0.00	0.00
Training /Training Material	0.00	0.00
Badge receipts	180.00	135.00
Equipment	200.00	0.00
Loans received	0.00	0.00
	<u>380.00</u>	<u>135.00</u>
TOTAL RECEIPTS FOR THE YEAR	<u>£40,499.79</u>	<u>£7,327.80</u>

DERBY EAST DISTRICT SCOUT COUNCIL
Payments for the year ended 31st March 2023

	This Year £	Last Year £
PREMISES		
Rent		
Rates		
Light and Heat		
Insurance		
Repairs & Renewals		
	0.00	0.00
DONATIONS / GRANTS	500.00	200.00
	500.00	200.00
ACTIVITIES		
Flying High	0.00	0.00
St Georges Day	150.00	0.00
Media Team	0.00	0.00
Beavers Section	540.00	0.00
Cub Section	9.67	0.00
Scout Section	1,302.44	68.00
Explorer Section	25,096.71	4,439.10
Scout Active Support	392.68	77.46
Network	0.00	0.00
Duke of Edinburgh	158.56	201.90
Young Leaders	181.18	68.17
District Activities (Jamboree/Camp)	7,040.65	1,700.00
	34,871.89	6,554.63
FUND RAISING EXPENSES	56.98	0.00
	56.98	0.00
ADMIN/ESTABLISHMENT EXPENSES	294.48	0.00
Personal Accident Insurance	84.00	0.00
	378.48	0.00
TRUSTEES EXPENSES	62.04	182.48
OTHER EXPENSES	494.59	585.00
Recruitment		
	556.63	767.48
PURCHASE OF CAPITAL EQUIPMENT		
District/Explorers	476.57	632.77
	476.57	632.77
PURCHASE OF BADGES	0.00	460.74
SUNDRY PAYMENTS		88.94
Training/Training Materials	444.58	270.00
Equipment Insurance	118.00	176.80
	562.58	996.48
TOTAL PAYMENTS FOR THE YEAR	£37,403.13	£9,151.36

DERBY EAST DISTRICT SCOUT COUNCIL

Statement of Assets & Liabilities for the year ended 31st March 2023

	This Year	Last Year
	£	£
MONETARY ASSETS		
Bank Current Account(s)	38,671.43	35,862.05
Bank Deposit Account(s)	0.00	0.00
Building Society Account(s)		
The Scout Association Short Term Investment Service	1,232.38	1,224.44
Cash in hand	1,585.52	1,306.18
	<u>£41,489.33</u>	<u>£38,392.67</u>
OTHER MONETARY ASSETS		
Tax Claim for Year ending		
Debts due to Group / District		
	<u>£0.00</u>	<u>£0.00</u>
INVESTMENT ASSETS		
Government Stocks at market value		
Other quoted securities at market value		
Other investments		
Property held for investment purposes		
	<u>£0.00</u>	<u>£0.00</u>
NON-MONETARY ASSETS Assets for Charity's own use		
District Badges (at cost price)	336.95	460.74
Group/District shop stock		
Land and Buildings		
Scouting equipment	17034.94	19027.49
	<u>£17,371.89</u>	<u>£19,488.23</u>
LIABILITIES Those due within one year		
Accounts not yet paid		
Expenses incurred not yet invoiced		
Subscriptions not yet paid		
Other		
	<u>£0.00</u>	<u>£0.00</u>
LIABILITIES Those due after one year		
Loan (with details)		
Hire Purchase owing		
Leasing payments outstanding		
Other long term liabilities		
	<u>£0.00</u>	<u>£0.00</u>
CONTINGENT LIABILITIES AND FUTURE OBLIGATIONS	NONE	NONE

DERBY EAST DISTRICT SCOUT COUNCIL

Receipts & Payments Account summary for the year ended March 31st 2023

	This Year General Fund	Last Year General Fund
	£	£
Total receipts for the year (page C4)	40,499.79	7,327.80
Total payments for the year (page C5)	(37,403.13)	(9,151.36)
Net receipts (payments) for the year	3,096.66	(1,823.56)
Cash, bank and similar funds brought forward	-1,823.56	0.00
Cash, bank and similar funds carried forward	£1,273.10	£(1,823.56)

The above account and accompanying statement of assets and liabilities were approved by the Trustees
on June 13th 2023 and signed on their behalf by

..... *Alison* Alison Giles (Treasurer)

DERBY EAST DISTRICT SCOUT COUNCIL

Receipts for the year ended March 31st 2023

	This Year	Last Year
	£	£
MEMBERSHIP SUBSCRIPTIONS	31,120.25	28,833.29
less: Paid	28,500.50	25,588.99
	<u>2,619.75</u>	<u>3,244.30</u>
INVESTMENT INCOME RECEIVED		
Bank Interest	0.00	0.00
Building Society Interest	0.00	0.00
The Scout Assoc'n Short Term Investment Service	7.94	15.82
Dividends and Interest		
Property Rents		
	<u>7.94</u>	<u>15.82</u>
DONATIONS / GRANTS	0.00	0.00
	<u>0.00</u>	<u>0.00</u>
ACTIVITIES		
Flying High	0.00	0.00
St Georges Day	0.00	0.00
Beaver Section	540.00	0.00
Cub Section	16.00	0.00
Scout Section	1,275.50	126.00
Explorer Section	29,515.82	1,387.54
Scout Active Support	312.35	10.00
Network	0.00	0.00
District Activities (Jamboree/Camp)	4,722.00	400.00
Duke of Edinburgh	0.00	210.00
	<u>36,381.67</u>	<u>2,133.54</u>
FUND RAISING (gross)	1,110.43	1,310.00
Stamp & Deliver	0.00	489.14
	<u>1,110.43</u>	<u>1,799.14</u>
OTHER INCOME	0.00	0.00
Income Tax recovered - on subscriptions and donations		
on dividends and interest		
	<u>0.00</u>	<u>0.00</u>
SUNDRY RECEIPTS	0.00	0.00
Training /Training Material	0.00	0.00
Badge receipts	180.00	135.00
Equipment	200.00	0.00
Loans received	0.00	0.00
	<u>380.00</u>	<u>135.00</u>
TOTAL RECEIPTS FOR THE YEAR	<u>£40,499.79</u>	<u>£7,327.80</u>

DERBY EAST DISTRICT SCOUT COUNCIL

Payments for the year ended 31st March 2023

	This Year £	Last Year £
PREMISES		
Rent		
Rates		
Light and Heat		
Insurance		
Repairs & Renewals		
	0.00	0.00
DONATIONS / GRANTS	500.00	200.00
	500.00	200.00
ACTIVITIES		
Flying High	0.00	0.00
St Georges Day	150.00	0.00
Media Team	0.00	0.00
Beavers Section	540.00	0.00
Cub Section	9.67	0.00
Scout Section	1,302.44	68.00
Explorer Section	25,096.71	4,439.10
Scout Active Support	392.68	77.46
Network	0.00	0.00
Duke of Edinburgh	158.56	201.90
Young Leaders	181.18	68.17
District Activities (Jamboree/Camp)	7,040.65	1,700.00
	34,871.89	6,554.63
FUND RAISING EXPENSES	56.98	0.00
	56.98	0.00
ADMIN/ESTABLISHMENT EXPENSES	294.48	0.00
Personal Accident Insurance	84.00	0.00
	378.48	0.00
TRUSTEES EXPENSES	62.04	182.48
OTHER EXPENSES	494.59	585.00
Recruitment		
	556.63	767.48
PURCHASE OF CAPITAL EQUIPMENT		
District/Explorers	476.57	632.77
	476.57	632.77
PURCHASE OF BADGES	0.00	460.74
SUNDRY PAYMENTS		88.94
Training/Training Materials	444.58	270.00
Equipment Insurance	118.00	176.80
	562.58	996.48
TOTAL PAYMENTS FOR THE YEAR	£37,403.13	£9,151.36

DERBY EAST DISTRICT SCOUT COUNCIL

Statement of Assets & Liabilities for the year ended 31st March 2023

	This Year	Last Year
	£	£
MONETARY ASSETS		
Bank Current Account(s)	38,671.43	35,862.05
Bank Deposit Account(s)	0.00	0.00
Bank Term Deposit(s)	0.00	0.00
Building Society Account(s)		
The Scout Association Short Term Investment Service	1,232.38	1,224.44
Cash in hand	1,585.52	1,306.18
	<u>£41,489.33</u>	<u>£38,392.67</u>
OTHER MONETARY ASSETS		
Tax Claim for Year ending		
Debts due to Group / District		
	<u>£0.00</u>	<u>£0.00</u>
INVESTMENT ASSETS		
Government Stocks at market value		
Other quoted securities at market value		
Other investments		
Property held for investment purposes		
	<u>£0.00</u>	<u>£0.00</u>
NON-MONETARY ASSETS Assets for Charity's own use		
District Badges (at cost price)	336.95	460.74
Group/District shop stock		
Land and Buildings		
Scouting equipment, furniture, etc. Equipment	17034.94	19027.49
	0.00	0.00
	<u>£17,371.89</u>	<u>£19,488.23</u>
LIABILITIES Those due within one year		
Accounts not yet paid		
Expenses incurred not yet invoiced		
Subscriptions not yet paid		
Other		
	<u>£0.00</u>	<u>£0.00</u>
LIABILITIES Those due after one year		
Loan (with details)		
Hire Purchase owing		
Leasing payments outstanding		
Other long term liabilities		
	<u>£0.00</u>	<u>£0.00</u>
CONTINGENT LIABILITIES AND FUTURE OBLIGATIONS		
.....		

DERBY EAST DISTRICT SCOUT COUNCIL
NOTES TO THE ACCOUNTS - YEAR ENDED MARCH 31ST 2023

- 1) The Equipment value in the accounts has been adjusted to include all Explorer/Active Support and Duke of Edinburgh equipment. As at May-22, adjusted for depreciation over 5 Yea
- 2) No Movement in Scouts (other than Scout Camp) and Network during 2022/23
- 3) Scout Explorer Section and District Camp includes Kandestag Event for 2023 (Deposit to be repaid to District Jun-23)

Independent Examiner's Report to the Trustees of the DERBY EAST DISTRICT SCOUT COUNCIL

I report on the accounts of the Group/District for the year ended **31st March 2023** which comprise the Statement of Financial Activities, the Balance Sheet and related notes.

This report is made solely to the trustees in accordance with Sections 43 and 44 of the Charities Act 1993. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an Independent Examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees for my examination work.

Respective responsibilities of Trustees and Examiner

The Group's/District's trustees are responsible for the preparation of the accounts. They consider that an audit is not required for this year (under Section 43 (2) of the Charities Act 1993 (the 1993 Act)) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under Section 43 (3) (a) of the 1993 Act);
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under Section 43 (7) (b) of the 1993 Act); and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Group/District and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's statement

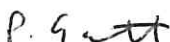
In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with Section 41 of the 1993 Act ;and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: Mr P Garratt

Qualification: FCCA

Address: 84 Station Road
Mickleover
Derby

Signed: 

Date: 3 | 7 | 23

Independent Examiner's Report to the Trustees of the DERBY EAST DISTRICT SCOUT COUNCIL

I report on the accounts of the Group/District for the year ended **31st March 2023** which comprise the Statement of Financial Activities, the Balance Sheet and related notes.

This report is made solely to the trustees in accordance with Sections 43 and 44 of the Charities Act 1993. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an Independent Examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees for my examination work.

Respective responsibilities of Trustees and Examiner

The Group's/District's trustees are responsible for the preparation of the accounts. They consider that an audit is not required for this year (under Section 43 (2) of the Charities Act 1993 (the 1993 Act)) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under Section 43 (3) (a) of the 1993 Act);
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under Section 43 (7) (b) of the 1993 Act); and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Group/District and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with Section 41 of the 1993 Act ;and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: Mr P Garratt

Qualification: FCCA

Address: 84 Station Road
Mickleover
Derby

Signed: 

Date: 3 | 7 | 23

DERBY EAST SCOUT DISTRICT

England & Wales - Charity number 1081505

Accounts

Trustees Annual Report for the year ended 2020/2021

The District is a trust established under its rules, which are common to all Districts. Trustees are appointed in accordance with Policy, Organisation & Rules of The Scout Association.

The accounts have been drawn up on the receipts and payments basis, which is consistent with the previous year, and approved by the Trustees on 29 June 2020 and signed, on their behalf, by Alison Giles, District Treasurer

TRUSTEES: Ex-officio:

District Chairman	Tim Boddy
District Secretary	Carole Riley
District Treasurer	Alison Giles
District Commissioner	Aaron Horsley
District Explorer Scout Commissioner	Kitty Chater
District Youth Commissioner	Jack Allen

TRUSTEES: Elected

Member's nominees	Suzie Whitmore
	Keith Thomson
	Emily Tipping
	Will Blurton
	David Wood

TRUSTEES: Nominated

District Commissioner's nominees	Ashley Birkinshaw
	James Goodwin
	Joshua Bestwick
	Emily Chater

Co-opted Members	Martin Giles Chair AAC
	Nigel Tattersall District Safety Advisor

BANKERS:	Lloyds Bank plc, 7 Irongate, Derby DE1 3FJ
----------	--

SCRUTINEER	Paul Garratt
------------	--------------

District Registration Number with The Scout Association:	11307
---	-------

Charity Registration Number:	1081505
------------------------------	---------

Contact Name and Address	Mrs C Riley (Secretary)
	1 Treveris Close
	Spondon
	Derby
	DE21 7NX

DERBY EAST DISTRICT SCOUT COUNCIL

Trustees Annual Report for the year up to March 2021

MAJOR ACTIVITIES AND ACHIEVEMENTS IN THE YEAR

Since April 2020 nationally there has been 3 periods of lockdowns because of the Covid 19 pandemic.

Restrictions will ease from 12 April 2021 and a pathway has been identified by the British Government to ease in stages until summer 2021

We recognised and thank those who managed to carry on with scouting activities using virtual meetings, social media and other communicating tools. Many found ways to celebrate Founders Day and St Georges Day

For many reasons not all have been able to deliver scouting but we hope have retained their faith that normal service will be resuming as soon as possible.

We know through 2021 Census information that many of our young people have achieved Chief Scout Awards and the Scout Association has nearly caught up with the backlog of adult merit and service awards
Our congratulations go to all.

Census numbers on 31 January 2021 were down by nearly 30% but already there is signs of young people returning.

The Trustees, thank everyone, young and not so young for surviving a very strange 12 months and look forward to everyone being able to join in for fun and achievement

District Secretary

on behalf of the Trustees of Derby East District

DERBY EAST DISTRICT SCOUT COUNCIL

Receipts & Payments Account summary for the year ended March 31st 2021

	This Year General Fund	Last Year General Fund
	£	£
Total receipts for the year (page C4)	<u>1,324.68</u>	<u>41,646.67</u>
Total payments for the year (page C5)	<u>(4,508.16)</u>	<u>(54,715.81)</u>
Net receipts (payments) for the year	<u>(3,183.48)</u>	<u>(13,069.14)</u>
Cash, bank and similar funds brought forward	<u>43,399.71</u>	<u>56,468.85</u>
Cash, bank and similar funds carried forward	<u>£40,216.23</u>	<u>£43,399.71</u>

The above account and accompanying statement of assets and liabilities were approved by the Trustees
on June 21st 2021 and signed on their behalf by

ALLES.....Alison Giles (Treasurer)

NOTES TO THE ACCOUNTS - YEAR ENDED MARCH 31ST 2021

- 1) The Equipment value in the accounts has been adjusted to allow for depreciation.
- 2) No Movement in Beavers, Cubs, Scouts and Network during 2020/21

DERBY EAST DISTRICT SCOUT COUNCIL

Receipts for the year ended March 31st 2021

	This Year	Last Year
	£	£
MEMBERSHIP SUBSCRIPTIONS	22,352.75	31,517.22
less: Paid	23,789.75	27,370.35
	<u>(1,437.00)</u>	<u>4,146.87</u>
INVESTMENT INCOME RECEIVED		
Bank Interest	0.00	0.00
Building Society Interest	0.00	0.00
The Scout Assoc'n Short Term Investment Service	0.00	0.00
Dividends and Interest		
Property Rents		
	<u>0.00</u>	<u>0.00</u>
DONATIONS / GRANTS	0.00	1,193.21
	<u>0.00</u>	<u>1,193.21</u>
ACTIVITIES		
Flying High	0.00	3,268.38
St Georges Day	0.00	0.00
Beaver Section	0.00	0.00
Cub Section	0.00	0.00
Scout Section	0.00	6,217.74
Explorer Section	2,369.00	8,034.70
Scout Active Support	0.00	654.00
Network	0.00	0.00
District Activities (Jamboree/Camp)	0.00	4,373.20
Duke of Edinburgh	100.00	3,016.00
	<u>2,469.00</u>	<u>25,564.02</u>
FUND RAISING (gross)	94.44	0.00
Stamp & Deliver		6,237.70
	<u>94.44</u>	<u>6,237.70</u>
OTHER INCOME	0.00	3,418.57
Income Tax recovered - on subscriptions and donations		
on dividends and interest		
	<u>0.00</u>	<u>3,418.57</u>
SUNDRY RECEIPTS	198.24	0.00
Training /Training Material	0.00	906.30
Badge receipts	0.00	180.00
Equipment Hire	0.00	0.00
Loans received	0.00	0.00
	<u>198.24</u>	<u>1,086.30</u>
TOTAL RECEIPTS FOR THE YEAR	<u>£1,324.68</u>	<u>£41,646.67</u>

DERBY EAST DISTRICT SCOUT COUNCIL
Payments for the year ended 31st March 2021

	This Year	Last Year
	£	£
PREMISES		
Rent		
Rates		
Light and Heat		
Insurance		
Repairs & Renewals		
	0.00	0.00
DONATIONS / GRANTS	0.00	198.99
	0.00	198.99
ACTIVITIES		
Flying High	0.00	3,268.38
St Georges Day	0.00	300.00
Media Team	0.00	0.00
Beavers Section	0.00	0.00
Cub Section	0.00	0.00
Scout Section	0.00	19,066.94
Explorer Section	3,844.70	11,597.32
Scout Active Support	0.00	595.95
Network	0.00	0.00
Duke of Edinburgh	105.00	3,499.62
Young Leaders	0.00	239.59
District Activities (Jamboree/Camp)	0.00	4,544.04
	3,949.70	43,111.84
FUND RAISING EXPENSES Stamp & Deliver	0.00	2,614.51
	0.00	2,614.51
ADMIN/ESTABLISHMENT EXPENSES	0.00	373.65
Personal Accident Insurance	84.00	42.00
	84.00	415.65
TRUSTEES EXPENSES	117.00	
OTHER EXPENSES	357.46	6,563.55
Recruitment		
	474.46	6,563.55
PURCHASE OF CAPITAL EQUIPMENT		
District/Explorers	0.00	255.67
	0.00	255.67
PURCHASE OF BADGES	0.00	0.00
SUNDRY PAYMENTS	0.00	0.00
Training/Training Materials	0.00	1,555.60
Equipment Maintenance	0.00	0.00
	0.00	1,555.60
TOTAL PAYMENTS FOR THE YEAR	£4,508.16	£54,715.81

DERBY EAST DISTRICT SCOUT COUNCIL

Statement of Assets & Liabilities for the year ended 31st March 2021

	This Year	Last Year
	£	£
MONETARY ASSETS		
Bank Current Account(s)	37,674.98	40,876.56
Bank Deposit Account(s)	0.00	0.00
Bank Term Deposit(s)	0.00	0.00
Building Society Account(s)		
The Scout Association Short Term Investment Service	1,208.62	1,208.62
Cash in hand	1,332.63	1,314.53
	<u>£40,216.23</u>	<u>£43,399.71</u>
OTHER MONETARY ASSETS		
Tax Claim for Year ending		
Debts due to Group / District		
	<u>£0.00</u>	<u>£0.00</u>
INVESTMENT ASSETS		
Government Stocks at market value		
Other quoted securities at market value		
Other investments		
Property held for investment purposes		
	<u>£0.00</u>	<u>£0.00</u>
NON-MONETARY ASSETS Assets for Charity's own use		
District Badges (at sale price)	0.00	0.00
Group/District shop stock		
Land and Buildings		
Scouting equipment, furniture, etc.	Equipment	204.53
	Cub Equipment	0.00
	<u>£204.53</u>	<u>£255.67</u>
LIABILITIES Those due within one year		
Accounts not yet paid		
Expenses incurred not yet invoiced		
Subscriptions not yet paid		
Other		
	<u>£0.00</u>	<u>£0.00</u>
LIABILITIES Those due after one year		
Loan (with details)		
Hire Purchase owing		
Leasing payments outstanding		
Other long term liabilities		
	<u>£0.00</u>	<u>£0.00</u>
CONTINGENT LIABILITIES AND FUTURE OBLIGATIONS		
.....		

Independent Examiner's Report to the Trustees of the DERBY EAST DISTRICT SCOUT COUNCIL

I report on the accounts of the Group/District for the year ended **31st March 2021** which comprise the Statement of Financial Activities, the Balance Sheet and related notes.

This report is made solely to the trustees in accordance with Sections 43 and 44 of the Charities Act 1993. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an Independent Examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees for my examination work.

Respective responsibilities of Trustees and Examiner

The Group's/District's trustees are responsible for the preparation of the accounts. They consider that an audit is not required for this year (under Section 43 (2) of the Charities Act 1993 (the 1993 Act)) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under Section 43 (3) (a) of the 1993 Act);
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under Section 43 (7) (b) of the 1993 Act); and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Group/District and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with Section 41 of the 1993 Act ;and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: Mr P Garratt

Qualification: FCCA

Address: 84 Station Road
Mickleover
Derby

Signed:



Date:

4/2/22