

# NORFOLK COUNTY MUSIC FESTIVAL ASSOCIATION

England & Wales · Charity number 1081411

## Details

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**Other names** NCMF, NORFOLK COUNTY MUSIC FESTIVAL

**Status** Registered

**Legal form** Other

**Registered** 2000-07-04

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 77 Gipsy Lane  
Norwich  
NR5 8AX

**Phone** 07852 334395

**Email** [info@norfolkmusic.org.uk](mailto:info@norfolkmusic.org.uk)

**Website** [www.norfolkmusic.org.uk](http://www.norfolkmusic.org.uk)

## Activities

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**Objects:** THE OBJECT OF THE ASSOCIATION SHALL BE TO ADVANCE THE EDUCATION OF THE PUBLIC IN THE ARTS, AND IN PARTICULAR THE ARTS OF MUSIC, SPEECH AND DRAMA, AND DANCE, IN ALL THEIR BRANCHES.

**Activities:** The purpose of NCMF is to provide an opportunity for young musicians and speech/drama students to perform in public in front of a professional adjudicator, and to receive constructive feedback to assist their creative development. The NCMF organises an annual festival which usually lasts for two weeks at the beginning of March. .

## Classification

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- **How:** Provides Services
- **What:** Education/training, Arts/culture/heritage/science, Recreation
- **Who:** Children/young People, The General Public/mankind

## Geography

- Norfolk

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-05-31	£69,295	£66,616	-	-
2024-04-30	£57,264	£53,398	-	-
2023-04-30	£22,191	£26,722	-	-
2022-04-30	£12,899	£21,067	-	-
2021-04-30	£2,332	£7,061	-	-

## Trustees

Name	Role	Appointed
Alexandra Mary Hobbs		2018-06-15
Catherine Foster		2025-06-08
Caz Brett-Curnow		2025-06-08
Charlotte Jane Peel		2018-06-15
Elsabe Cornelia Ray		2016-09-19
Ieva Molyte		2025-06-08
Jacqueline Silver		2025-06-08
Maja Passchier		2012-12-09
Stephen James Cox		2025-06-08
Susanna Rachel Manrique		2025-06-08
Victoria McCardel		2025-06-09

**NORFOLK COUNTY MUSIC FESTIVAL ASSOCIATION**

England & Wales - Charity number 1081411

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# Accounts

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AGM June 2025

**Treasurer's Report 2025**

Annual Accounts of the Norfolk County Music Festival for the year ending 31 May 2025.

The accounts for 2025 show a total income for the year of £69295.63 with expenditure being £66616.24. This year the festival celebrated its 100<sup>th</sup> year, so the costs included additional one off costs.

The accounts show an excess of income over expenditure of £2678.39.

Our investment portfolio was £70492.34 as at the 1<sup>st</sup> June 2024. The original investment was £90,000.00 in 2012. The portfolio as at 31<sup>st</sup> May 2025 stands at £72347.47. This shows a gain of £1855.13 over the year.

The bank balance stands at £7142.69 as at 31<sup>st</sup> May 2025

Treasurer NCMF.

08/06/2025

# Norfolk County Music Festival Accounts: Year Ended 31st May 2025

	2025
<b>Income</b>	
Grants/ Donations	£43,132.00
Local Giving/Easy Fundraising	£336.50
Festival Entry Fees	£11,359.01
Festival Door Receipts incl £1045.00 float)	£12,611.98
Investment Portfolio Income	£1,855.14
<b>Total Income</b>	<u>£69,294.63</u>
<b>Expenditure</b>	
Venue Hire	£9,675.00
Adjudicator Fees & Expenses	£4,887.30
Teaching costs	£9,918.99
Hotels for Adjudicators	£1,030.86
Accompanist Fees	£3,382.26
Piano Hire & Tuning	£1,219.60
IT Costs	£4,067.05
Printing, advertising, display	£4,726.01
Admininstration Salary/Dev/Exp	£22,270.72
Insurance	£984.20
Float & Card Reader	£1,046.00
Stewards Expenses	£247.00
Filming	£788.65
Coaches	£1,767.00
Misc	£605.60
<b>Total Expenditure</b>	<u>£66,616.24</u>
<b>Total Income Less Total Expenditure</b>	£2,678.39
<b>Bank balance as at 31st May 2025</b>	£7,142.69
Portfolio	
01/06/2024	70492.34
31/05/2025	72347.47
Gain/loss	1855.13

**NORFOLK COUNTY MUSIC FESTIVAL ASSOCIATION**

England & Wales - Charity number 1081411

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# Accounts

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AGM June 2024

### **Treasurer's Report 2023/4**

Annual Account of the Norfolk County Music Festival for the year ending 31 May 2024.

The accounts for 2023/4 show a total income for the year of £59,717.42 (£34,360.00 from Grants plus interest from the Fidelity fund of £1848.02) with expenditure being £53,397.98.

The bank account shows a final balance of £6319.44 On 31<sup>st</sup> May 2024.

Sheila Coakes

Treasurer









AGM June 2024

### **Treasurer's Report 2023/4**

Annual Account of the Norfolk County Music Festival for the year ending 31 May 2024.

The accounts for 2023/4 show a total income for the year of £59,717.42 (£34,360.00 from Grants plus interest from the Fidelity fund of £1848.02) with expenditure being £53,397.98.

The bank account shows a final balance of £6319.44 On 31<sup>st</sup> May 2024.

Sheila Coakes

Treasurer

Grapex Accountancy Solutions Ltd  
Stable Barn  
Witton  
Norwich  
NR13 5DN

5 March 2025

**Sheila Coakes**  
Norfolk County Music Festival Association

Dear Sheila

Please find attached the Statement of Financial Activities for the Norfolk County Music Festival Association for the financial period 01/06/2023 - 31/05/2024.

These financial statements have been reviewed in accordance with the requirements of the *Charities Act 2011* ('the Act'). Upon completion of the review, I confirm that no material matters have come to my attention giving me cause to believe that the accounts give a 'true and fair view' of the activities of the association.

My sole recommendation would be for the charity to align their financial reporting period with that of the Charities Commission.

Sincerely,



**Fawn Hindle ACCA**

**Norfolk County Music Festival Association**  
**Statement of Financial Activities**  
**June 2023 - May 2024**

**Income**

Annual Fees	12,143.94
Door Entry Income	10,059.66
Grants Income	34,360.00
Legacy Income	1,848.02
Miscellaneous Income	52.51
<b>Total Income</b>	<b>58,464.13</b>

**Expenditure**

Adjudicator fees	3,769.74
Administrative expenses	24,680.11
Advertising	5,172.21
Insurance	916.20
IT Expenses	2,252.50
Miscellaneous expenses	2,383.60
Musician fees	4,203.89
Travel expenses	529.93
Venue Hire	9,489.80
<b>Total Expenditure</b>	<b>53,397.98</b>

Net income/(expenditure) 5,066.15

**Net movement in funds**

**Reconciliation of funds:**

Total funds brought forward 1,253.29

**Total funds carried forward 6,319.44**

*\*Disclaimer:*

*This financial period does not align with the Charities Commission financial year.*