



Safer Kent

Working together for your community

**Chairman's Report
and
Annual Statement of Accounts
Year Ending
31st December 2023**

SAFER KENT

Annual Report

The Trustees present their report and the independent examined financial statements for the period ended 31 December 2023. These financial statements comply with current statutory requirements and with the requirements of the charity's governing document and Statement of Recommended Practice on Accounting by Charities.

Governance and Decision Making

The governing body of the charity is the Board of Trustees, which consists of up to 12 trustees who meet four times per year. Trustees are appointed at the AGM and serve for 3 years. Trustees may be re-appointed, for further terms at the AGM. The Chairman is appointed at the AGM, as is the Treasurer.

Trustees' Recruitment, Appointment, Induction and Training

The holders of the following offices are ex-officio trustees:

One nominee of the Chief Constable of Kent.

One Nominated representative from major donors, if they so wish.

Elected Trustees for the other trustee positions to make up a total of no more than 12 Trustees.

New Trustees are given a copy of the Trust documents as well as the guidance notes from the Charity Commission on the duties of a Trustee. Charity Commission form CSD - 1382 (Declaration of eligibility for newly appointed trustees) and Trustee Job Description forms are also used to reinforce the responsibilities of a Trustee. A Personal Meeting is held with each Trustee to explain the duties and responsibilities of a Trustee, utilising the guidance given by the Charity Commission

Statement of Trustees' Responsibilities

The Trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

1. Select suitable accounting policies and then apply them consistently.
2. Observe the methods and principals in the Charities SORP.
3. Make judgements and estimates that are reasonable and prudent.
4. State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements.
5. Prepare the financial statements on the going concern basis unless it is appropriate to presume that the charity will no longer continue in operation.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

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Annual Report (continued)

The Trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Risk and Internal Control

The Trust has adopted the policies on internal controls recommended in the Charity Commission's Booklet CC8 "Internal Financial Controls for Charities" wherever possible and has addressed the potential risks outlined therein. This process is undertaken with the investment policy and the social impact assessment (see grant making page).

Charitable Objectives

The objects of the Safer Kent as stated in its Governing Document are:

- The prevention of crime and the protection of people and property from criminal acts.
- The advancement of education in all matters relating to crime prevention, community safety, alcohol, drug and other solvent abuse or any matter affecting crime and disorder in the community that improves the quality of life of communities, with activity restricted to the County of Kent and the Medway Towns.

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Trust's aims and objectives and in planning future activities and setting the grant making policy for the year.

The Trust conducts these objects by:

- Funding projects or collaborating with partners on projects that have a predicted outcome that will:
 - reduce criminal activity.
 - improve community safety.
 - add to the education of the community regarding crime reduction, crime prevention and
 - Protection of the victims.
- Providing grants to projects that help to reduce criminal activities and teach responsible social behavior.
- Assisting charities or community partnerships who collaborate with victims of crime.
- Activities are restricted to the Kent County Council area and the Medway Unitary Authority.

Grant Making Policy and Process

The main Board of Trustees and Members meet four times a year with grants being awarded to applicants by majority vote based on whether Trustees feel they fulfil the Trust's objectives and with due consideration to the Trust's financial position.

All successful applicants are required to sign a disclaimer controlling the use of the grant award and emphasising the need for monitoring and regular feedback to the Trust regarding the projects' progress. In extreme cases the Trustees reserve the right to withdraw grants if a project is not delivered. Planned visits by members of the Trustees and staff are made to ensure compliance and share good practice. Grants are not made to core policing activities but to projects that will enhance crime reduction and community safety.

Administrative costs

In 2023 our income was £49937 (2022 £22 281) with £27 080 being restricted funds. The balance in the bank account on 31 December 2023 was £74548 (2022 £74 804) with debtors of £5125 (2022 £99). The total assets as at the 31 December 2023 was £79673 (2022 £74 903). This provided a healthy reserve, without the Trust raising funds that we are not able to utilise towards our goals. The governance and administrator costs were £15 154 (2022 £19,934).

Chairmans Report

The work of the charity remains within the aims and objectives as set out within our founding deeds, that is to improve community safety and support programmes and projects that reduce crime.

The youth programmes that are now a main part of the activity continue with the help of our delivery partners. These partners are usually sports clubs, Sports Based charities or Community Interest Companies This has been a great tribute to the Safer Kent team and our partners who have been able to include the need for Self Confidence and Self Discipline skills into their Sports Training Programmes. A special mention must be made of the team of coaches at Maidstone's Stones Community Trust and the coaches at Olympia Boxing. It is also worthy of note, that most of the Coaches at Olympia Boxing started their Boxing Fitness pathways as referred youngsters at the programmes we run. They now have progressed to gaining qualifications and are employed by Olympia Boxing on our programmes and the many schools-based programmes.

Fortunately, football tends to be a sport that attracts young people and the Fit4Life programmes at the Gallagher Stadium has now been duplicated at the Luton Area in Medway.

Towards the end of the 2022 year, we were asked to help set up a Sports Based Programme for un-accompanied minors who were based in Folkestone. This has continued this year and provides ongoing support to the team from Kent Cricket by working with them in policies and procedures for the programme and use our Partnership with In-Kind Direct to provide equipment and kit for some 40 youngsters.

Financially the charity has had a stable year, but with our reserves, we are still not at risk of not being able to continue to operate. Our Director has continued to keep the network of corporate supporters informed of what we could and were providing together with our proposed plans for the expansion of our Inclusion Programmes. We are also grateful for the support provided by Invicta Chamber of Commerce in their twice monthly On-line Networking events, which proved most useful. Hopefully we will be able to attract more corporate support in the coming year.

The Trust has been fortunate in the continued support from the Police & Crime Commissioner for Kent, Mr Matthew Scott, and the Chief Executive of Civil Service Insurance Society for substantial support for some of our youth programmes.

In identifying a reduction in applications for funding, Safer Kent has embarked on drawing up plans to identify the sectors we are able to expand our activities towards. Following a request from Kent police, in December 2022 we assisted in setting up a programme to reduce the threat of drinks being spiked during the Christmas and New Year festive season. This year we commissioned the manufacture of 10 000 Anti Spike Adhesive Glass coverings. These were then distributed, with the help of the Street Pastors Groups who we have historically supported. The feedback from the Night-Time economy managers has been very positive, especially during the added increase in night- time revelry during the Rugby World Cup.

Since its formation, Safer Kent has had the use of office facilities at the Police Headquarters in Maidstone, for which we are extremely grateful, Kent Police are continuing to support the charity with office space in an adjacent building.

Throughout the year, our Trustees have always been available; by e-mail, telephone, and our regular on-line meetings. Our thanks for their time and understanding, particularly as this approach, together with regular discussions with the Director, has ensured Good Governance and Financial Controls are adhered to. Thanks also for the additional support available through the good offices of the Trustees, who utilise their wide-ranging experience to help guide the work and Paul Curtis our Treasurer who is responsible for the monthly accounting function and the governance of the payment process.

Safer Kent is pleased that the incumbent Lord Lieutenant of Kent, Lady Colgrain, and Chief Constable Tim Cook continue as Patrons. Chief Constable Smith succeeded Mr Alan Pughsley as Chief Constable of Kent

As can be seen from the content of this report, despite all difficulties and challenges, Safer Kent has continued to provide much needed support. Our Director, Bryn Price deserves special mention, and it is appropriate that the thanks of the Trustees, be recorded for his outstanding work and commitment.

The Trust has continued with the appointment of Mr Stephen Pereira as the Examiner, in compliance of the requirements of the Charity Commission guidelines and the Trust's commitment to sound financial controls and governance.

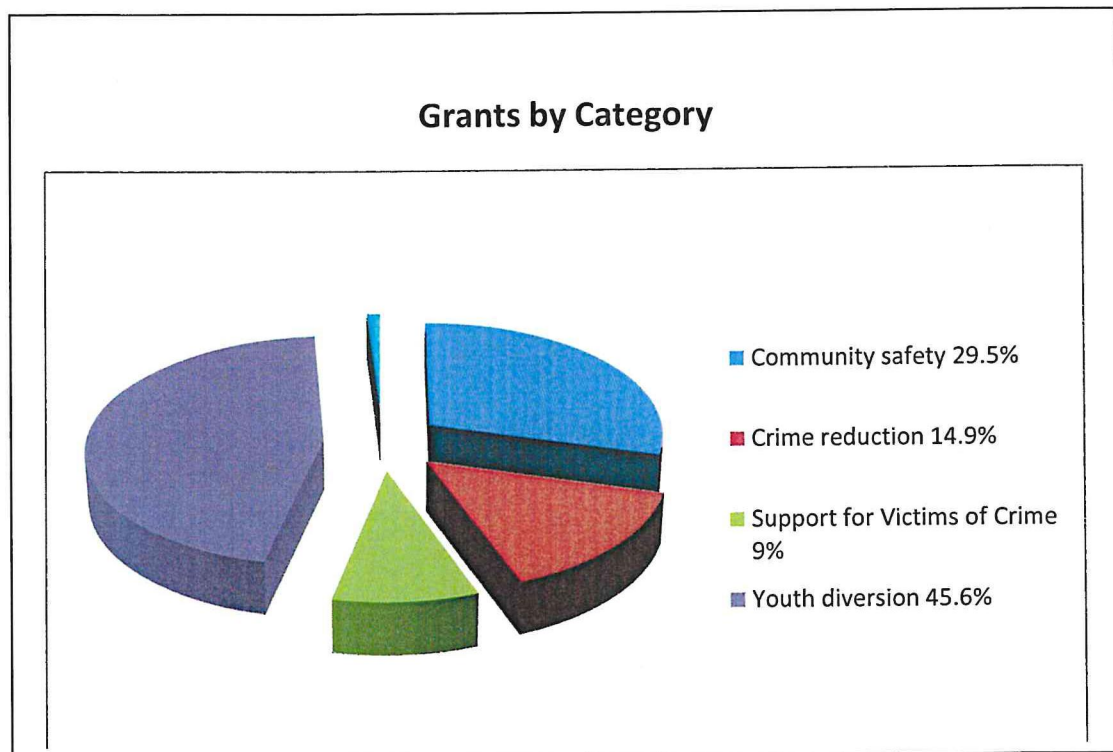
Trust Structure and Policies

The Trust has reviewed its policies to ensure the proper running of the Charity. Copies of the policies are available from the Safer Kent office. These include the following:

- Children and Vulnerable Persons Policy.
- Data Protection Policy.
- Investment Policy.

Grant making

In 2023 we awarded £2 736 (2022 £3 850) in grants as well as attracting £27,080 in restricted funds to continue the Inclusion Programmes. Expenditure for the Inclusion Programmes was £26 077. As can be seen from the graph below, we are able to ensure that we assist most of the target categories, as well as the Local Authority areas within Kent and Medway. These figures are almost unchanged, as a percentage, from the previous years.



Note: Other items included support for training of Street Pastors

Better grant making

The Director is tasked with attending such events within Kent and Medway areas to ensure that there is a wide understanding of the role of the Trust and the process of applying for grants. This is in accordance with our

aim to ensure that we reach all groups who may benefit from our assistance. We continue with our policy of not supporting activities that fall within the remit and responsibility of statutory agencies as part of their duty.

The Trustees have authorised the Director to offer immediate feedback to applicants where an application does not fit within the guidelines of the Trust's deeds. In such cases a list of applications not deemed to fit will be submitted at the following Board Meeting for recording purposes. In cases where there is a defined need for an urgent small grant (under £500) a policy is in place where this will be considered by the Chairman, Deputy Chairs and Director. Whether approved or rejected the application will be tabled at the next meeting of the Board.

Grant recipients are contacted to provide evaluation on how the grant has been spent. The rate of return of the feedback questionnaire is over 90% and most of the grants have achieved the results set out in the original application. The anecdotal evidence of positive changes in the community is encouraging. Reports by Board Members who have visited projects are collated to add to the evaluation process.

The beneficiaries of the grants awarded by the Trust are the residents, visitors and organisations working within Kent and Medway. In compliance with the Charity Commission guidance, we also review our grants by geographic area to ensure maximum coverage. In the event of a specific area not being represented, remedial action in terms of marketing and brand awareness can be taken. The approval of grants is not and will not be bound by the geographic breakdown.

Income and Fundraising

The Trust reserves have increased in the financial year, and this is mainly due to the additional support from commercial sponsors. The Trust was able to raise £49 937 (2022 £22,281) in income (see full details on Page 10). We are fortunate in having continued support from Mr Matthew Scott the Police and Crime Commissioner for Kent, who has provided substantial funds for the Inclusion Programmes.

The restricted funds can cover the projects for which they have been given, are sufficient to cover the planned programmes and the Trust is confident that it can attract funds to cover these programmes for the coming years.

Marketing / PR

The goal of Marketing and PR has been to increase awareness of the Trust with those who might apply for grants, and those who might support the Trust financially or in kind. Regular press releases have ensured that there is press coverage of the organisation.

Trustees and Board activities

The Board is presently made up of the following:

- **Chairman** Cllr. David Brake JP
- **Vice Chairman** Kathleen (Kaff) Smallwood
- **Treasurer** Paul Curtis FCMA
- Angela Dench, Representative of Kent Police Chief Constable
- Laura Cox
- Samantha Jones Representing KF&R Service
- Matthew Arnold

To ensure that Trustees are engaged in the work of the Trust and have an opportunity to network with each other informally, sandwich lunches are held before each Board meeting. The meetings are held in the offices of Trustees and supporters.

We also have a committed group of volunteers who work with our partners on the Inclusion Programmes. Drawn from all walks of life, they have given many hours to prepare the sites and assist in the management of the sessions.

Project Delivery

The Trust has continued with the dual activities of grant giving and working with partners on the inclusion programmes. The Trust continued to work with partners at Kent Police, Kent Youth Justice Board, Kent Fire & Rescue, KCC, Medway Council, and many of the Kent based Housing Associations, who with other partners refer young people to the programmes.

They have provided diversionary activities, peer and adult role models and engaged young people in their unique local environment. The Trust will continue supporting these and similar schemes in 2024. Funds have already been obtained for many of these programmes and are restricted to the costs of managing and running of the specific programmes.

Looking forward

We will continue to maintain contact with present and previous members of the Trust with the aim of increasing active membership. With the constraints on funding from the public sector, more energy will need to be devoted to accessing funding from major grant-making bodies.

We need to continue to expand within the capacity of the Trustees, staff, volunteers, and our Director Mr Bryn Price, to increase the funds available for general grants as the public sector funding for community safety and victims support activities continues to be reduced.

There is a marked increase in the number of small organisations being started in the area, mainly due to the success of our grants over the years. The establishment of Street & Community Pastors, where there is a group in each of the major towns and cities, has been particularly successful and many are now able to support themselves financially. We have, however committed to accept further Grant applications from them for any expansion plans.

Partnerships with a wide range of organisations will need to be built, enabling new activities, suitable to other areas of the county to be developed, providing funding is accessible for each specific project / programme.

Finally, as a Trustee and Trust Chairman, I have always considered myself extremely fortunate to be able, as a volunteer to work alongside such able, willing, and dedicated colleagues. Indeed, I use this opportunity of extending my personal thanks to you, the Trustees, volunteers, supporters, and staff who have helped so generously throughout the year.

I know we make a difference, and long may we do so.



.....
Cllr. David Brake JP, Chairman, Safer Kent; Reg. Charity Number 1081345

Date: 2nd May 2024

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF SAFER KENT

I report on the accounts of the charity for the year ended 31 December 2023 set out on pages 11 to 19

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- 1). examine the accounts under section 145 of the 2011 Act;
- 2). follow the procedures laid down in the general directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- 3). state whether particular matters have come to my attention.

Basis of independent examiner's report


My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1). which gives me reasonable cause to believe that, in any material respect, the requirements:
 - a). To keep accounting records in accordance with section 130 of the 2011 Act; and
 - b). To prepare accounting records which accord with the accounting records and comply with the accounting requirements of the 2011 Acthave not been met; or
- 2). to which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Digitally signed
by Stephen
Pereira FCMA
Date: 2024.04.22
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Date:

SAFER KENT

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2023

	Notes	Unrestricted funds £	Restricted funds £	2023 £	Total 2022 £
Incoming resources					
Incoming resources from generated funds:					
Voluntary income	2	21,850	27,080	48,930	22,000
Activities for generating funds	2	0	0	0	0
Investment income	2	1,007	0	1,007	281
Total incoming resources		22,857	27,080	49,937	22,281
Resources expended					
Costs of generating funds:					
Costs of generating voluntary income	3	1,170	0	1,170	272
Fundraising trading costs	3	30	0	30	180
Charitable activities	3 & 4	2,736	26,077	28,813	15,894
Governance costs	3	15,154	0	15,154	19,934
Other resources expended		0	0	0	4,573
Total resources expended		19,090	26,077	45,167	40,853
Net incoming/(outgoing) resources before transfers		3,767	1,003	4,771	-18,572
Gross transfers between funds		0	0	0	0
Net movement in funds		3,767	1,003	4,771	-18,572
Total funds brought forward		4,431	63,466	67,897	86,470
Total funds carried forward		8,198	64,469	72,667	67,898

Movements on all reserves and all recognised gains and losses are shown above. All of the charity's operations are classed as continuing.


The notes on pages 12 to 18 form part of these financial statements.


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BALANCE SHEET AS AT 31 DECEMBER 2023

	Notes	2023 £	£	2022 £	£
Fixed assets					
Tangible assets	5		0		0
Programme Related Investments	6		<u>0</u>		<u>-</u>
			-		-
Current assets					
Debtors	7	5,125		99	
Cash at bank and in hand		<u>74,548</u>		<u>74,804</u>	
Total current assets		<u>79,673</u>		<u>74,903</u>	
Provisions due in less than one year	8	-		-	
Creditors: amounts falling due within one year	9	<u>7,006</u>		<u>7,006</u>	
Net current assets			<u>72,667</u>		<u>67,897</u>
Total assets less current liabilities			<u>72,667</u>		<u>67,897</u>
Creditors: amounts falling due after one year			0		0
Net assets			<u><u>72,667</u></u>		<u><u>67,897</u></u>
Funds of the Charity					
Unrestricted			8,198		4,431
Restricted	10		<u>64,469</u>		<u>63,466</u>
Total Funds			<u><u>72,667</u></u>		<u><u>67,897</u></u>

Approved by the Board of Trustees on and signed on its behalf by


.....
Chairman


.....
Trustee

SAFER KENT

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023

Compliance with Accounting Standards

The financial statements have been prepared in accordance with the Financial Reporting Standard for Smaller Entities (effective January 2007), the Statement of Recommended Practice, "Accounting and Reporting by Charities" (SORP 2005) issued in March 2005 and the Charities Act 1993. There were no material departures from those standards.

1. Accounting Policies

The principal accounting policies adopted in the preparation of the financial statements are set out below and have remained unchanged from the previous year, and also have been consistently applied within the same accounts.

a) Basis of Preparation of the Financial Statements

The financial statements have been prepared on the historic cost basis of accounting in accordance with the Charities Act 1993 and in accordance with applicable accounting standards.

b) Donations and Other Voluntary Income

Voluntary income is received by way of donation and gifts. It is shown in full in the Statement of Financial Activities when received. Gifts in Kind are valued at their estimated value to the charity and are included under the appropriate headings.

c) Intangible Income

Intangible income is valued and included in income to the extent that it represents goods or services where another party is bearing the financial cost and the benefit is quantifiable. Where it is difficult or not possible to quantify the benefit, or where there is no financial cost borne by another party (eg volunteer), the accounts do not include the intangible income.

d) Grants Receivable

Grants, including grants for the purchase of fixed assets, are recognised in full in the Statement of Financial Activities in the year in which they are received.

e) Restricted Funds

Restricted funds are to be used for specified purposes as required by the donor. Expenditure which meets these criteria is allocated to the relevant fund. Income derived from these funds are retained within the funds concerned.

f) Unrestricted Funds

Unrestricted funds are funds which are not restricted.

g) Liabilities and Resources Expended

Liabilities are recognised as resources expended as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to that category.

h) Fixed assets and Depreciation

The trust had no fixed assets for the period covered in this report.

i) Bad Debt Provision

All outstanding debts are regularly reviewed by the Director and Treasurer. If there is reasonable doubt around whether payment will be made against any of the debts a percentage provision is made against non-payment. This is charged as an expense.

SAFER KENT

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023

2. INCOMING RESOURCES

	2023 Unrestricted £	2023 Restricted	2023 Total £	2022 Total £
Incoming resources from generated funds				
a) <i>Voluntary income</i>				
Subscriptions / donations	21,850	27,080	48,930	22,000
	21,850	27,080	48,930	22,000
b) <i>Activities for generating funds</i>	0	0	0	0
	0	0	0	0
c) <i>Investment income</i>	1,007	0	1,007	281
Bank interest				
Total incoming resources	22,857	27,080	49,937	22,281

SAFER KENT

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023

3. RESOURCES EXPENDED

	2023 Unrestricted £	2023 Restricted £	2023 Total £	2022 Total £
Cost of generating funds				
a) <i>Costs of generating voluntary income</i>				
Publicity costs	1,170	0	1,170	0
Membership of Chamber of Commerce	0	0	0	272
	1,170	0	1,170	272
b) <i>Fundraising trading costs</i>				
Website	30	0	30	180
	30	0	30	180
Charitable activities				
c) <i>Grants</i>				
Community safety	2,736	0	2,736	0
Crime Reduction	0	0	0	-4,052
Offender Rehabilitation	0	0	0	3,850
Youth Diversion	0	0	0	0
Sub-total	2,736	0	2,736	-202
<i>Inclusion Programmes</i>				
General inclusion projects	0	3,827	3,827	1,360
Ashford Programme	0	0	0	282
Cricket	0	752	752	47
Fighting Chance Programmes	0	7,472	7,472	6,846
Kick Off @3	0	6,606	6,606	0
Luton Football Programme	0	4,594	4,594	0
Maidstone United Football Club	0	1,873	1,873	4,998
Netball Programmes	0	71	71	71
Row and Build Programme	0	0	0	2,165
Rugby Inclusion Programme	0	882	882	329
Sub-total	0	26,077	26,077	16,096
	2,736	26,077	28,813	15,894
Governance costs				
d) Salary costs of Director	14,932	0	14,932	19,444
Board Meeting expenses	0	0	0	0
Bank charges and loss of interest	60	0	60	93
Administrative expenses	0	0	0	0
Insurance	162	0	162	398
Examiner fees	0	0	0	0
	15,154	0	15,154	19,934
Other Resources Expended				
e) Writing out of loan	0	0	0	4,573
	0	0	0	4,573
Total resources expended	19,090	26,077	45,167	40,853

SAFER KENT

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023

4) Grants Payable

	2023	2022
	£	£
Community Safety		
Maidstone Street Pastors	2,256	
Medway Theatre Company	480	0
	<hr/> 2,736	<hr/> 500
Crime Reduction	0	0
	<hr/> 0	<hr/> -4,052
Victims of Crime		
	<hr/> 0	<hr/> 3,850
Youth Diversion		
	<hr/> 0	<hr/> 0
Total grants payable	<hr/> 2,736	<hr/> 298

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NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023

5. Tangible Fixed Assets

	Fixed Assets £	Total
Cost or Valuation		
At 1 January 2023	0	0
Additions	0	0
At 31 December 2023	<u>0</u>	<u>0</u>

6. Programme Related Investments

	2023 £	2022 £
At 1st January	0	4,573
Advanced	0	0
Repayments	0	0
Write off	0	-4,573
At December 2023	<u>0</u>	<u>0</u>
Programme related investments comprise: Concessionary loans	0	0

7. Debtors

	2023 £	2022 £
Trade debtors	0	0
Prepayments and accrued income	5,125	99
	<u>5,125</u>	<u>99</u>

8. Provisions

	2023 £	2022 £
Short term, less than 1 year	0	0
	<u>0</u>	<u>0</u>

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NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023

9. Creditors : Amounts Falling Due Within One Year

	2023 £	2022 £
Accruals for grants payable	-	-
Trade creditors	2,006	2,006
Accruals and deferred income	5,000	5,000
	<u>7,006</u>	<u>7,006</u>

10. NET INCOMING RESOURCES FOR THE PERIOD

	2023 £	2022 £
Net incoming resources for the year is stated after charging:		
Independent examiner fees	0	0

11. TRUSTEES EMOLUMENTS AND RELATED PARTY TRANSACTIONS

None of the Trustees received any remuneration or expenses either directly or indirectly in the year.

None of the trustees or other persons related to the charity had any personal interest in any contract or transaction entered into by the charity during the year (2022 Nil).

Kent People's Trust received £39,930 (£42,500 in 2022) from the Police and Crime Commissioner for Kent. This represents a significant proportion of the total income for Kent People's trust and helps the Trust considerably to provide grants and fund inclusion programmes. The Commissioner does not have a place on or influence with the Board of Trustees and does not seek to influence the programmes in any way, but is a clear supporter of the Trust's aims for youth diversion, crime reduction and community engagement.

During the year the charity had professional indemnity insurance cover of £1,000,000.

12. RESTRICTED FUNDS

	Balance at 1 January 2023 £	Movement in Funds		Transfers Between Restricted Funds £	Transfers To General Funds £	Balance at 31 December 2023 £
		Incoming Resources £	Expended £			
Inclusion Programmes						
Non-specific inclusion programmes	1,326	27,080	3,827	-21,023	0	3,556
Ashford Programme	6,251	0	0	0	0	6,251
Bettashanger Cycling Programme	2,724	0	0	0	0	2,724
Cricket Inclusion Programme	7,013	0	752	0	0	6,261
Cyclopark Inclusion Programme	2,172	0	0	0	0	2,172
Fighting Chance Programmes	15,080	0	7,472	7,500	0	15,108
Kick Off@3	0	0	6,606	7,500	0	894
Luton Football Programme	0	0	4,594	5,000	0	406
Malling Programme	26	0	0	0	0	26
Medway Inclusion	9,036	0	0	0	0	9,036
Fit for Life Programme	7,275	0	1,873	0	0	5,402
Music Programme	2,265	0	0	0	0	2,265
Netball Programmes	2,430	0	71	141	0	2,500
Offender Programmes	2,276	0	0	0	0	2,276
Row & Build	424	0	0	0	0	424
Rugby Programme	5,171	0	882	882	0	5,171
Thanet Inclusion Programmes	0	0	0	0	0	0
	<u>63,467</u>	<u>27,080</u>	<u>26,077</u>	<u>0</u>	<u>0</u>	<u>64,471</u>

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NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023

Funds have been donated in year specifically for the use on Youth Inclusion Programmes. These are Restricted Funds and are used for the projects, as agreed by the donors, that provide opportunities for referred young people towards building self-discipline, anger management and constructive peer relationships.

The Programmes are predominantly sports based, as this has proved to be the ideal vehicle to build the skills mentioned above.

The Fighting Chance programme used judo and boxing and based at a range of venues in Kent & Medway.

The Cyclopark programme uses a range of cycle skills and is based at the Cyclopark in Gravesham

The Fit-for-Life programme is football based at, and delivered by the Maidstone United Football Club Academy.

The Rugby programmes are based at local rugby clubs or at the Sheppey Academy.

The Cricket programme are run at a range of venues and are delivered by the Street Cricket Team from Kent Cricket

13. ANALYSIS OF NET ASSETS BETWEEN FUNDS

Fund balances at 31 December 2023 are represented by:

	Tangible fixed assets £	Debtors £	Cash at bank and in hand £	Current liabilities £	Net assets at 31 December 2023 £
Unrestricted	0	125	14,278	6,207	8,196
Non-specific Inclusion Funds	0	0	3,932	376	3,556
Ashford Programme	0	0	6,251	0	6,251
Betteshanger Cycling Programme	0	0	2,724	0	2,724
Cricket Inclusion Programme	0	0	6,355	94	6,261
Cyclopark Inclusion Programme	0	0	2,172	0	2,172
Fighting Chance Programmes	0	5,000	10,343	235	15,108
Kick Off@3	0	0	894	0	894
Luton Football Programme	0	0	406	0	406
Malling Programme	0	0	26	0	26
Medway Inclusion	0	0	9,036	0	9,036
Fit for Life Programme	0	0	5,496	94	5,402
Music Programme	0	0	2,265	0	2,265
Netball Programme	0	0	2,500	0	2,500
Offender Programmes	0	0	2,276	0	2,276
Row & Build	0	0	424	0	424
Rugby Programme	0	0	5,171	0	5,171
Thanet Inclusion Programmes	0	0	0	0	0
Total	0	5,125	74,548	7,006	72,667

14. CAPITAL COMMITMENTS

The Trust has no commitments for capital expenditure.