

BALIK ARTS ANNUAL REPORT

April 2023 – March 2024

After the non-stop action of 2022-2023, it was only to be expected that this year would be a quieter affair. Much of this was due to our Erasmus+ projects finally coming to an end, due to Brexit, combined with the continuing harsh economic climate in the UK. Funding continued to be more and more competitive while local authority and government grants are now practically non-existent. As an organisation we have been reliant on the good will and generosity of our dedicated volunteers who went above and beyond the call of duty. We were also fortunate to receive a three year core costs grant from UK Youth, which was greatly welcomed. This has enabled us to continue our life changing work with young people whose opportunities have diminished further with the ongoing cost of living crisis.

CLIMATE ACTION

Our final Erasmus+ youth exchange brought together young people from Italy, Turkey and the UK to raise their ecological awareness and increase their understanding of climate change and the need for environmental protection. The project encouraged participants to take action and revealed to them that they could have a real impact on policy makers in their own country. Youngsters from Balik Arts and our partners, Naukleros from Italy and Antalya Orchids and AMEIFA both from Turkey, spent ten days in the protected area of Olympos, near Antalya in Turkey, engrossed in learning the tools to become climate activists. This culminated in the creation of a high quality short film to disseminate the project's message far and wide.

TASTE OF ANATOLIA

Taste of Anatolia V (TOA) brought the best of new independent cinema from Turkey to the East of England, South East England and London for seven days between Saturday 4th and Friday 10th November 2023. TOA remains the only festival in the UK dedicated to films from Turkey. A hybrid screening model was used as the most effective means of maximising audience accessibility. The in-person programme was the festival's most ambitious with screenings in Cambridge, Norwich, Aylesbury and London with an amazing 54 films, 42 of which were UK premieres. The films tackled several pertinent themes including climate crisis, natural disasters and refugee experiences, as well as elevating the voices of youth in the LGBTQ+ communities. For the first time the festival introduced 'Beyond Anatolia' to showcase Turkish co-productions filmed outside of Turkey. TOA was made possible by a sizable and committed group of young team members, spread over not only the UK but also abroad. They were involved at every step of the festival's preplanning, programming, delivery and evaluation. The remit of our Young Team Programmers has expanded significantly providing young people with a wide variety of skills and experience and a feeling of real ownership.

EARTHQUAKE CHARITY SCREENING

The devastating earthquake in Southern Turkey impacted on everyone at Balik Arts. Many of the young people who had participated in our past projects were directly affected, with some made homeless. As an organisation it was vital to do something to help and we collaborated with MUBI and The Match Factory to host an earthquake relief fundraiser at Rio Cinema in London. The end result was a sell out screening of Emīn Alper's 'Burning Days' with 100% of ticket sales going to the charity Choose Love who provide humanitarian aid around the world.

YOUTH MENTORING

Bespoke one-to-one youth mentoring was a vital part of our services for young people in greatest need who were struggling to embark on a career in film or arts organisation management. Mentoring was delivered face-to-face and remotely, the latter method enabling Balik Arts to work with young people across Europe and Turkey. Through this several young people have gone on to further education or employment.

ACTORS' CATALYST

This year saw the launch of our newest initiative, Actors' Catalyst. The project is to provide an introduction to the acting world and improve employability for a selected group of talented young people. It will remove barriers to working in the arts for those lacking the connections, confidence and money and enable them to expand their outlook, discover their potential and increase their employability through focused residencies. Applications for funding have been made to several grant makers.

LOOKING FORWARD

Balik Arts has two further projects in the pipeline for 2024-2025. We have partnered with the Nepal Human Rights Film Centre to submit an application to The British Council for a film themed youth project to take place in December 2024. Collaboration is also taking place with our Spanish partner, Teatre del Sí, to replicate the highly successful forum theatre project we ran in 2022. All in all, Balik Arts' feels we are ending this year on an optimistic note and is very eager for these new and exciting opportunities.

Yeşim Güzelpınar

Chair

June 2024

BALIK ARTS

Company Registration No: 3785504

Charity Registration No: 1081325

**DIRECTOR'S/TRUSTEES' REPORT AND
FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED
31 MARCH 2024**

BALIK ARTS

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Page 9 does not form part of the statutory accounts.

BALIK ARTS
COMPANY INFORMATION

Management Committee	Atil Eylem Atakav Tugba Tirpan Murat Sinan Yilmaz Angela Kirk Yesim Guzelpinar (Chair)
Company No	3785504
Charity No	1081325
Registered Office	Future Business Centre Kings Hedges Road Cambridge CB4 2HY
Accountants	F&A Accountancy Ltd 355 Bowes Road London N11 1AA

BALIK ARTS

Company registration No: 3785504

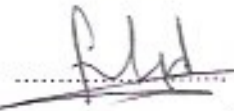
Charity Registration No: 1081325

ACCOUNTANT'S REPORT on the unaudited accounts to the directors/trustees of
Balik Arts.

FOR THE YEAR ENDED 31 MARCH 2024

As described on the Balance Sheet you are responsible for the preparation of the accounts for the year ended 31 March 2024 set out on pages 2 to 9 and you consider That the company is exempt from an audit and reports under section 477 (2) of the Companies Act 2006.

In accordance with instruction given to us, we have compiled these unaudited accounts in order to assist you to fulfil your statutory responsibilities, from accounting records and information and explanations supplied to us, we report that they are in accordance with therewith.



Date: 26/09/2024

F&A Accountancy Ltd
355 Bowes Road
London
N11 1AA

BALIK ARTS
DIRECTORS'/TRUSTEES' REPORT

The Trustees/Directors present their report together with the financial statements for the year ended 31 March 2024.

Principal Activities

The company is a registered charity established for the advancement of education, particularly the arts and cultures of the Turkish, Kurdish and Cypriot communities in UK.

Results

	£
The deficit for the year	-10,353
Add: Accumulated fund b/f	-28,273
Trustees Statement (Waiver of Credit)	49,586
Balance on the accumulated fund account which the directors recommend be carried forward	10,960

Directors/Trustees

The directors are set out on the company information page.
As the company limited by guarantee no directors had any interest therein.

Directors'/Trustees' Responsibilities

The Standard constitution of the Charity requires the Trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs and of the surplus or deficit for that period in preparing these financial statements the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and estimates that are reasonable and prudent;
- prepare the financial statements on a going concern basis unless it is inappropriate to presume that the company will continue in business.

The trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the Charity. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on behalf of the Management Committee

.....
Yesim Guzelpinar
Chair

Date: 6/1/2025

BALIK ARTS
BALANCE SHEET
AS AT 31 MARCH 2024

	<u>Notes</u>	<u>2024</u> £	<u>2023</u> £
<u>FIXED ASSETS</u>			
Tangible Fixed Assets	2	4,884	5,956
<u>CURRENT ASSETS</u>			
Cash at bank and in hand		1,840	11,616
Debtors	6	<u>100</u>	<u>1,250</u>
		1,940	12,866
<u>CURRENT LIABILITIES</u>			
Creditors falling due within one year	7	2,168	3,469
<u>NET CURRENT ASSETS</u>		<u>(228)</u>	<u>9,397</u>
<u>TOTAL ASSETS LESS CURRENT LIABILITIES</u>		4,656	15,353
Creditors falling due after more than one year	8	-	49,930
<u>NET ASSETS/(LIABILITIES)</u>		<u>4,656</u>	<u>(34,577)</u>
<u>FUNDS</u>			
Net Incoming Resources/(Expended Resources)		(10,353)	(59,264)
Trustees Statement (waiver of credit)		49,586	
Fund Balance b/f		(34,577)	24,687
Fund Balance c/f		<u>4,656</u>	<u>(34,577)</u>

a) For the year ending 31 March 2024 the company was entitled to exemption from audit under section 477(2) of the Companies Act 2006 relating to the small companies regime.

b) The members have not required the company to obtain an audit of in accordance with section 476 of the Companies Act.

c) The directors acknowledge their responsibility:

i) ensuring the company keeps accounting records which comply with Section 286; and

ii) preparing accounts which give a true and fair view of the state of affairs of the company as at the end of the financial year, and of its profit or loss for the financial year, in accordance with the requirements of section 393, and which otherwise comply with the requirements of the Companies Act relating to accounts, so far as is applicable to the company.

d) These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

e) Trustees of Balik Arts and Private loaner voluntarily waived of credit of £45,430.

Approved by the Management Committee and signed on their behalf.

.....
Yesim Guzelcinar
Chair

Date: 06/1/2025

BALIK ARTS
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2024

	<u>Notes</u>	<u>Unrestricted Funds</u> £	<u>Restricted Funds</u> £	<u>Total 2024</u> £	<u>Total 2023</u> £
<u>INCOMING RESOURCES</u>					
Grants	3	-	22,229	22,229	46,092
Donation and Fund Raising		-	-	-	-
Other Income		2,937	-	2,937	1,701
TOTAL INCOMING RESOURCES		<u>2,937</u>	<u>22,229</u>	<u>25,166</u>	<u>47,793</u>
<u>RESOURCES EXPENDED</u>					
Direct Charitable Expenditure	4	-	26,933	26,933	86,395
Management and Administration	5	3,445	5,141	8,586	20,662
TOTAL RESOURCES EXPENDED		<u>3,445</u>	<u>32,074</u>	<u>35,519</u>	<u>107,057</u>
NET INCOMING RESOURCES/ FOUND TRANSFERED (RESOURCES EXPENDED)		<u>(508)</u>	<u>(9,845)</u>	<u>(10,353)</u>	<u>(59,264)</u>
TOTAL FUNDS B/F		41,710	(69,983)	(28,273)	30,991
waiver of credit				49,586	
TOTAL FUNDS C/F		<u>41,202</u>	<u>(79,828)</u>	<u>10,960</u>	<u>(28,273)</u>

There were no recognised gains or losses for 2023 or 2024 other than those in the statement of Financial Activities.

The attached notes form part of these financial statements

BALIK ARTS
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

1. ACCOUNTING POLICIES

The financial statements are prepared under the historic cost convention and include the results of the Charity's operations which are described in the Trustees' Report and all of which are continuing.

The financial statements have been prepared in accordance with the statements of Recommended Practice for Charity Accounts.

The Charity has taken advantage of the exemption in Financial Standard No.1 from the requirement to produce a cash flow statement.

1.2 Income

Sundry incomes are accounted for as received by the charity. All other income is accounted for on an accruals basis. No permanent endowments have been received in the year.

1.3 Taxation

Value Added Tax is not recoverable by the Charity, and as such is included in the relevant costs in the Statements of Financial Activities.

1.4 Management and Administration Expenditure

Expenditure on management and administration of the Charity includes all expenditure not directly related to the charitable activity or fund-raising ventures. This includes office running costs and accountancy fee.

2 **TANGIBLE ASSETS**

	<u>Equipment</u>
Cost	£
At 31.03.2023	13,498
Addition	-
At 31.03.2024	<u>13,498</u>
Depreciation	
At 31.03.2023	7,542
Charge for the year	<u>1,072</u>
At 31.03.2024	<u>8,614</u>
Net Book Value	
At 31.03.2023	5,956
At 31.03.2024	4,884

3a **GRANTS RECEIVED**

Grants have been received to fund the various activities as follows:

	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023
Smart Training and Recruitment		-	-	1,000
London Youth for CVC Summer Grants Programme		-	-	4,000
London Youth-Quality Mark Grant		-	-	3,000
British Council-Ecorys (Actors for Change)		-	-	9,148
British Council-Ecorys (Climate Action)		1,921	1,921	-
British Council-Ecorys (FBB)		7,394	7,394	-
British Council-Ecorys (Wind of Change)		-	-	7,720
The National Lottery Community Fund		-	-	9,945
Independent Cinema office - YFP Social Media Intern and Screening Days		-	-	3,048
Independent Cinema Office - Film Exhibition Fund		-	-	2,250
Amazon Smile		13	13	-
Easy Fun Raising-Amazon		5	5	5
Education & Skills Funding Agency (Apprenticeship)		-	-	3,000
Good Start (Sparta)		-	-	726
ICO (Young Film Programmers)		-	-	2,250
Taste of Anatolia		2,396	2,396	-
UK Youth		6,000	6,000	-
		<u>-</u>	<u>-</u>	<u>-</u>
		17,729	17,729	46,092

3b **DONATION RECEIVED**

Resources In The Community Ltd	4,500	4,500	-
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4 DIRECT CHARITABLE EXPENDITURE

	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
Tutor Fees	-	300	300	6,488
Freelancers	-	3,470	3,470	2,335
Salaries and NIC	-	-	-	15,684
Computer and IT expenses	-	1,070	1,070	1,389
Print, postage and stationery	-	587	587	788
Publicity	-	50	50	-
Activities Expenses	-	1,201	1,201	754
Staff Training and Welfare	-	-	-	605
Accommodation	-	9,322	9,322	32,734
Travel Exp	-	7,443	7,443	20,242
Telephone and Internet	-	2,620	2,620	2,417
Foods & Refreshment	-	844	844	2,946
General Expenses	-	26	26	13
	-	26,933	26,933	86,395

5 MANAGEMENT AND ADMINISTRATION

	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
Rent, rates and utilities	2,522	-	2,522	10,798
Venue Hire	411	-	411	-
Insurance	-	1,352	1,352	1,238
Accountancy	-	1,800	1,800	1,800
Consultancy	-	800	800	4,950
Subscriptions	512	-	512	390
Depreciation	-	1,072	1,072	1,307
Bank charges and interests	-	117	117	179
	3,445	5,141	8,586	20,662

6 DEBTORS:

	2024 £	2023 £
Grants A/C	-	-
Suspense A/C	-	-
Sundry Debtors	100	1,250
	100	1,250

7 CREDITORS: Amounts falling due within one year:

	2024 £	2023 £
Social security and other taxes	-	88
Sundry creditors and accruals	2,168	3,381
	2,168	3,469

8 CREDITORS: Amounts falling due after more than one year:

	2024 £	2023 £
Trustees loan	-	-
Bank Loan	-	-
Private Loan	-	49,930
	-	49,930

BALIK ARTS

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Charity Registration No: 1081325

**DIRECTOR'S/TRUSTEES' REPORT AND
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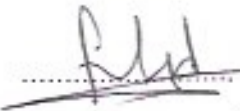
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Signed on behalf of the Management Committee

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Chair

Date: 6/1/2025

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		1,940	12,866
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<u>TOTAL ASSETS LESS CURRENT LIABILITIES</u>		4,656	15,353
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<u>NET ASSETS/(LIABILITIES)</u>		<u>4,656</u>	<u>(34,577)</u>
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e) Trustees of Balik Arts and Private loaner voluntarily waived of credit of £45,430.

Approved by the Management Committee and signed on their behalf.

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Chair

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BALIK ARTS
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FOR THE YEAR ENDED 31 MARCH 2024

	<u>Notes</u>	<u>Unrestricted Funds</u> £	<u>Restricted Funds</u> £	<u>Total 2024</u> £	<u>Total 2023</u> £
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Donation and Fund Raising		-	-	-	-
Other Income		2,937	-	2,937	1,701
TOTAL INCOMING RESOURCES		<u>2,937</u>	<u>22,229</u>	<u>25,166</u>	<u>47,793</u>
<u>RESOURCES EXPENDED</u>					
Direct Charitable Expenditure	4	-	26,933	26,933	86,395
Management and Administration	5	3,445	5,141	8,586	20,662
TOTAL RESOURCES EXPENDED		<u>3,445</u>	<u>32,074</u>	<u>35,519</u>	<u>107,057</u>
NET INCOMING RESOURCES/ FOUND TRANSFERED (RESOURCES EXPENDED)		<u>(508)</u>	<u>(9,845)</u>	<u>(10,353)</u>	<u>(59,264)</u>
TOTAL FUNDS B/F		41,710	(69,983)	(28,273)	30,991
waiver of credit				49,586	
TOTAL FUNDS C/F		<u>41,202</u>	<u>(79,828)</u>	<u>10,960</u>	<u>(28,273)</u>

There were no recognised gains or losses for 2023 or 2024 other than those in the statement of Financial Activities.

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BALIK ARTS
NOTES TO THE FINANCIAL STATEMENTS
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1.3 Taxation

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1.4 Management and Administration Expenditure

Expenditure on management and administration of the Charity includes all expenditure not directly related to the charitable activity or fund-raising ventures. This includes office running costs and accountancy fee.

2 TANGIBLE ASSETS

	<u>Equipment</u>
Cost	£
At 31.03.2023	13,498
Addition	-
At 31.03.2024	<u>13,498</u>
Depreciation	
At 31.03.2023	7,542
Charge for the year	<u>1,072</u>
At 31.03.2024	<u>8,614</u>
Net Book Value	
At 31.03.2023	5,956
At 31.03.2024	4,884

3a GRANTS RECEIVED

Grants have been received to fund the various activities as follows:

	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023
Smart Training and Recruitment		-	-	1,000
London Youth for CVC Summer Grants Programme		-	-	4,000
London Youth-Quality Mark Grant		-	-	3,000
British Council-Ecorys (Actors for Change)		-	-	9,148
British Council-Ecorys (Climate Action)		1,921	1,921	-
British Council-Ecorys (FBB)		7,394	7,394	-
British Council-Ecorys (Wind of Change)		-	-	7,720
The National Lottery Community Fund		-	-	9,945
Independent Cinema office - YFP Social Media Intern and Screening Days		-	-	3,048
Independent Cinema Office - Film Exhibition Fund		-	-	2,250
Amazon Smile		13	13	-
Easy Fun Raising-Amazon		5	5	5
Education & Skills Funding Agency (Apprenticeship)		-	-	3,000
Good Start (Sparta)		-	-	726
ICO (Young Film Programmers)		-	-	2,250
Taste of Anatolia		2,396	2,396	-
UK Youth		6,000	6,000	-
		-	-	-
		<u>17,729</u>	<u>17,729</u>	<u>46,092</u>

3b DONATION RECEIVED

Resources In The Community Ltd	4,500	4,500	-
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4 DIRECT CHARITABLE EXPENDITURE

	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
Tutor Fees	-	300	300	6,488
Freelancers	-	3,470	3,470	2,335
Salaries and NIC	-	-	-	15,684
Computer and IT expenses	-	1,070	1,070	1,389
Print, postage and stationery	-	587	587	788
Publicity	-	50	50	-
Activities Expenses	-	1,201	1,201	754
Staff Training and Welfare	-	-	-	605
Accommodation	-	9,322	9,322	32,734
Travel Exp	-	7,443	7,443	20,242
Telephone and Internet	-	2,620	2,620	2,417
Foods & Refreshment	-	844	844	2,946
General Expenses	-	26	26	13
	-	26,933	26,933	86,395

5 MANAGEMENT AND ADMINISTRATION

	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
Rent, rates and utilities	2,522	-	2,522	10,798
Venue Hire	411	-	411	-
Insurance	-	1,352	1,352	1,238
Accountancy	-	1,800	1,800	1,800
Consultancy	-	800	800	4,950
Subscriptions	512	-	512	390
Depreciation	-	1,072	1,072	1,307
Bank charges and interests	-	117	117	179
	3,445	5,141	8,586	20,662

6 DEBTORS:

	2024 £	2023 £
Grants A/C	-	-
Suspense A/C	-	-
Sundry Debtors	100	1,250
	100	1,250

7 CREDITORS: Amounts falling due within one year:

	2024 £	2023 £
Social security and other taxes	-	88
Sundry creditors and accruals	2,168	3,381
	2,168	3,469

8 CREDITORS: Amounts falling due after more than one year:

	2024 £	2023 £
Trustees loan	-	-
Bank Loan	-	-
Private Loan	-	49,930
	-	49,930