

Charity registration number 1081214



SAVING FACES
ANNUAL REPORT AND FINANCIAL STATEMENTS FOR THE
YEAR ENDED 30 JUNE 2022

SAVING FACES

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Elliott Bernerd (Chair) Patrick Magennis (Deputy chair) Professor Simon Holmes Austen Smith Atul Setia Simon Bentley Peter Hardee Michael Simpson
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Chief Executive	Iain Hutchison
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Principal address	71 Tonbridge Street King's Cross London WC1H 9DZ
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Charity number	1081214
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Independent examiner	M J Bushell Audit LLP 8 High Street Brentwood Essex CM14 4AB
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Solicitors	Field Fisher Riverbank house 2 Swan Lane London EC4R 3TT
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Bankers	Santander 21 Prescott Street London E1 8BR
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SAVING FACES

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SAVING FACES

TRUSTEES' REPORT

FOR THE YEAR ENDED 30 JUNE 2022

The Trustees present their report and the financial statements of the charity for the year ended 30 June 2022.

MISSION AND ACTIVITIES

Saving Faces – The Facial Surgery Research Foundation is the only charity in the UK solely dedicated to reducing the incidence of and improving the treatment for facial injuries, disorders and diseases including oral cancer worldwide. With over 20 years of experience leading research of the highest quality, we pursue our mission of improving and saving patients' lives by delivering world-class research projects, clinical audits, education, support and advice services in the UK and across the globe. Saving Faces applies its income as the Trustees from time to time think fit to conduct or fund research which is likely to lead to overall improvement in prevention and early detection strategies, treatment and quality of life.

Why our work is urgently needed:

- 1 million people are treated for facial diseases and injuries in the UK every year
- 125,000 people suffer severe facial injuries through accidents or violent exchanges
- 13,000 people develop head and neck cancer which includes mouth and throat cancers
- 50,000 people need treatment for facial skin cancers
- 30,000 people need surgery for facial deformity
- 95,135 people suffer from facial fractures in the UK
- Jaw joint pain and stiffness affects many teenagers

Facial disease, injury and deformity are unlike any other conditions. They can harm our very being – our speaking and eating as well as our appearance. They often leave life-changing physical and emotional scars, undermining self-esteem and dignity, isolating patients from others, affecting their job opportunities and sometimes condemning them to impoverished lives in the shadows.

ACHIEVEMENT AND PERFORMANCE

RESEARCH REPORT

National Head and Neck Cancer Audit (HANA)

Between July 2021 and June 2022, Saving Faces staff answered queries from NHS sites regarding various aspects of the project. This included questions relating to submission dates, reporting dates, the new HANA dataset and the upload process. During this period, there were no data uploads since the project was temporarily put on hold whilst the HANA Project Board renegotiated a contract to continue the audit with their technology partners, Dendrite Clinical Systems.

National Jaw Surgery Patient Survey

An online survey to gather feedback from patients who have undergone jaw surgery continued to be completed by several sites. Between July 2021 and June 2022, the survey was completed by further patients making a total of over 1,850 entries.

The Nationwide Selective Elective Neck Dissection (SEND) clinical research study with patients

The SEND study was led by Saving Faces and is still the only nationwide research study anywhere in the world comparing two different surgical treatments for any type of head and neck cancer. It compares two very different treatments for early mouth cancer each of which was popular with half the surgeons of the world, and both were relatively successful in curing patients. Over the past 30 years, many individual hospitals and surgeons had tried to find out which one was better, but without success because their hospital, even though it might be famous, didn't treat enough patients to find the answer.

Saving Faces study succeeded because we created a national UK collaboration involving 68 oral and maxillofacial surgeons treating 614 patients at 27 hospitals. Our findings were that both treatments cured a large proportion of patients but one cured 15% more than the other.

The net effect of these SEND study findings and their publication is that the USA, UK, Europe and Japan have revised their guidelines to recommend that all patients should be offered the most successful treatment. Therefore, every year 30,000 more people around the world with early mouth cancer are being cured as a direct result of our findings. Put another way, this means that every five minutes, somewhere in the world, the life of one more person with mouth cancer is saved because they are now treated with the better of the two treatments that were compared in our SEND study.

SAVING FACES

TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 30 JUNE 2022

Other Benefits: surgeons and patients

For the very first time all surgeons now have quantifiable evidence about the risks and benefits of removing the neck glands in early mouth cancer so they can give actual facts to their patients about cure rates and side effects of the 2 treatments. This information will help patients participate in decisions about their treatment. Patients and any member of the public can access Saving Faces website to learn more about the treatment of early mouth cancer

Benefit to countries

By implementing these changes, it means that there is a standard treatment for this condition, which should mean that no surgeons try different, less successful and more expensive methods.

Future projects with the data

- 10-year follow up results as per 5-year follow up. These results could provide a better understanding of the treatments and offer further guidance on treatment decision-making for both surgeons and patients.
- Translational research comparing clinical outcomes with biological and genetic markers to find better treatment for mouth cancer.
- Report on patients' attitudes to trial participation.
- Paper on sites in the mouth that are more prone to have incomplete margin clearance of the cancer.
- Comparison of ONS data with site data.

Genomic Radiotherapy and Dysphagia (GRAD) Study

Prior to the Covid-19 pandemic, Saving Faces conducted a pilot of Phase 2 to collect blood and saliva samples and patient-reported outcome data from 130 participants at 3 of the 16 enrolled sites.

Saving Faces has now examined the patient-reported outcome data from the pilot and identified which of these patients were severely affected and least affected by radiotherapy +/- chemotherapy. Once the blood and saliva samples are analysed by Bart's and the London Genome Centre, the data will be used to assess the association between health status and DNA, to identify genetic factors that are associated with a higher risk of developing severe complications.

Quantitative Malignant Index Diagnosis System (qMIDS)

Saving Faces provided significant financial support and invaluable clinical specimens from consented patients for researchers at Queen Mary University of London who have developed the world's first PCR test for mouth cancer. The test has now been proved with patients from China, India and the UK, with the results published in the international journal, *Cancers*, in March 2022. The inventor, Dr Muy-Teck Teh, named the test the Quantitative Malignant Index Diagnosis System (qMIDS).

qMIDS diagnostic accuracy would mean that 90% of low-risk patients could be discharged from hospital to go back to their dentist or GP for review. Or they might be tested in the dentist's surgery and only referred to secondary care if they were high risk. High-risk cases could also be detected in the pre-cancer period and treated definitively, thereby saving the patient's life with minor surgery, better cure rates and quality of life, as well as a huge reduction in health service costs.

The research was covered by a number of news outlets and Saving Faces Chief Executive, Professor Iain Hutchison appeared on London Live.

The National Facial, Oral and Oculoplastic Research Centre (NFORC)

This unique research centre was a result of a formal partnership between Saving Faces and the two UK surgical societies dealing with face and mouth diseases, injuries and disfigurement: The British Association of Oral and Maxillofacial Surgeons (BAOMS); and The British Oculoplastic Surgical Society (BOPSS). The Royal College of Surgeons of England (RCSEng) selected NFORC as its head and neck cancer trials centre. Saving Faces provides the core funding and research staff and BAOMS and BOPSS surgeons provide the research ideas and clinical support for the trials (studies). NFORC is the world's only trials unit dedicated to researching better treatment for facial and mouth conditions.

NFORC Research Projects

NFORC held research meetings with consultant surgeons to discuss the progress of ongoing projects.

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TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 30 JUNE 2022

The National Wisdom Tooth Study

Consultant Oral and Maxillofacial Surgeon Mr Geoff Chiu and Professor Paul Coulthard, President of the British Association of Oral Surgeons (BAOS), have collaborated with Saving Faces/NFORC to conduct a service evaluation to assess the standard of care and performance of dental departments and clinics.

The SF/NFORC staff have developed materials and documents in preparation for a service evaluation, including the clinical data collection forms and surveys. Mr Chiu and his colleagues have started to collect data in his clinics to test the database, and encouraged other surgeons who perform surgical wisdom tooth treatment to take part in the service evaluation. The results of this service evaluation will inform the development of a national study on surgical wisdom tooth treatment.

TMJ replacement audit

Saving Faces has been supporting the BAOMS Temporomandibular Joint (TMJ) Sub-specialty Interest Groups (SSIG) Leads to find an alternative method to collect and store the TMJ replacement audit. The TMJ replacement audit intends to collect data across the UK to measure the standard of TMJ replacement treatment and to ultimately improve the care received of patients.

The TMJ SSIG Leads and colleagues have reviewed the old database and made significant improvements to the data collection fields. The database has been built on REDCAP.

Quality Outcome Measures in Oral and Maxillofacial Surgery (QOMS)

The QOMS project was set up in 2018 by the then President of BAOMS to deal with the lack of outcome measures in the Oral and Maxillofacial specialty against which surgical performance could be judged. QOMS is managed by BAOMS with support from Saving Faces and NFORC staff who are on the management committee.

Facial fractures and antibiotics

In November 2021, the National Institute for Health Research (NIHR) created a funding opportunity for a researcher to investigate postoperative antibiotics in patients with facial fracture. Saving Faces submitted an application with Professor Simon Holmes and Mr Douglas Hammond for this bid. The proposed study was a prospective randomised controlled trial comparing post-operative antibiotics with no post-operative antibiotics (placebos) on patients with mandibular fractures. This study aimed to improve antibiotic stewardship by investigating the effectiveness of antibiotics use, so that infections are effectively treated but also protected from unnecessary antibiotic use, thus combating antibiotic resistance. As a result, future NHS costs may be reduced. Unfortunately, the application was unsuccessful.

Publications between 1st July 2021 and 30th June 2022. Saving Faces published the following research papers:

- Oral and Maxillofacial Surgery (OMFS) Consultant Workforce in the UK: Reducing consultant numbers resulting from recruitment issues, pension pressures, changing job-plans and demographics when combined with the COVID backlog in elective surgery, requires urgent action in British Journal of Oral and Maxillofacial Surgery, P. Magennis, A. Begley, D.K. Dhariwal, A. Smith, I. Hutchison (2021)
- Impact of Brexit - 2020 may be the first year in a decade when no new Oral and Maxillofacial Surgery (OMFS) trainees or new OMFS specialists from Europe started working in the UK in British Journal of Oral and Maxillofacial Surgery by Patrick Magennis, Daljit K Dhariwal, Frank Hölzle, Austen Smith & Iain Hutchison (2021)
- Molecular Signatures of Tumour and Its Microenvironment for Precise Quantitative Diagnosis of Oral Squamous Cell Carcinoma: An International Multi-Cohort Diagnostic Validation Study in Cancers by Muy-Teck Teh, Hong Ma, Ying-Ying Liang, Monica Charlotte Solomon, Akhilanand Chaurasia, Ranjitkumar Patil, Satyajit Ashok Tekade, Deepika Mishra, Fatima Qadir, Ji-Yun Stephanie Yeung, Xinting Liu, Safa Kriuar, Ruoqi Zhao, Ahmad Waseem and Iain L. Hutchison (2022)
- Correction to: Nationwide randomised trial evaluating elective neck dissection for early stage oral cancer (SEND study) with meta-analysis and concurrent real-world cohort in British Journal of Cancer by Hutchison IL, Ridout F, Cheung SMY, Shah N, Hardee P, Surwald C, Thiruchelvam J, Cheng L, Mellor TK, Brennan PA, Baldwin AJ, Shaw RJ, Halfpenny W, Danford M, Whitley S, Smith G, Bailey MW, Woodward B, Patel M, McManners J, Chan CH, Burns A, Praveen P, Camilleri AC, Avery C, Putnam G, Jones K, Webster K, Smith WP, Edge C, McVicar I, Grew N, Hislop S, Kalavrezos N, Martin IC & Hackshaw A. (2022)
- Oral and Maxillofacial Surgery (OMFS) Consultant Workforce in the UK: Pension pressures, changing job-plans, changing demographics, recruitment issues and the COVID backlog in elective surgery mean that urgent action and strategic planning are needed (Abstract) in British Journal of Oral and Maxillofacial Surgery by P. Magennis, A. Begley, D.K. Dhariwal, A. Smith, I. Hutchison (2021)

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TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 30 JUNE 2022

Support and advice services

SFDADS – The Saving Faces Diagnostic Advice Service

The early detection of mouth cancer improves the chances of survival from 50% to 90%. Our rapid telemedicine diagnostic, SFDADS, helps dentists and doctors speed up the referral process to the correct surgeon for suspicious lesions. Dentists and doctors who are subscribed to the service upload patient details and images of suspect lesions onto a secure online system and receive expert diagnostic advice from a consultant oral and maxillofacial surgeon within 3 working days. SFDADS dramatically helps patients, dentists and doctors as it speeds cancer patients to the most appropriate surgeon whilst those with benign problems are rapidly reassured.

Expert Patient Helpline

A vast number of patients from around the world contacted our Expert Patient Helpline for advice and support. Saving Faces were able to put them in contact with their nearest and best surgeon, for wherever they were located across the UK. Patients were also put in touch with former patients if they requested information and reassurance from someone who had once been in their position.

Surgical Training

Virtual Reality in Medicine and Surgery (VRiMS)

Saving Faces provided financial and intellectual support to the world's first training of over 1,400 doctors from low-and middle-income countries in real time at Brighton Medical School and Hospital using Virtual Reality in Medicine and Surgery (VRiMS), during 26th-29th April 2022. This project was led by Professor Jag Dhandu of the Brighton Medical School and Helen Please of the Global Anaesthesia, Surgery and Obstetric Collaboration Trainee Collaboration.

VRiMS creates extended reality resources using virtual reality, augmented reality and the metaverse for medical and surgical education and global health. VRiMS use of virtual reality has revolutionised training for doctors in low-and middle-income countries by immersing the doctors in the operations and dissections on how to perform life-saving surgery.

ADMINISTRATION REPORT

Fundraising

We would like to thank all our fundraisers who took on incredibly demanding challenges and every supporter who organised their own individual events to raise money for Saving Faces.

Carols at Christmas Concert

The annual Saving Faces' Christmas Carol concert took place on 15th December 2021 at St Bartholomew's the Great Church. The Chelsea Opera Group gave a beautiful performance. Unfortunately, due to the ongoing situation regarding the Covid-19 Pandemic we were unable to accommodate as many attendees as in previous years. However, as always, we were amazed by the generosity of supporters and a total of £5,316.25 was raised from the event.

Legacies and Donations in Memory

Saving Faces received four legacies totalling £136,416.85 and donations in memory totalling £49,499.23.

Conferences

Saving Faces' Chief Executive, Professor Iain Hutchison, was invited to several conferences to speak about the latest head and neck research projects that Saving Faces and NFORC are taking the lead on.

The events included:

- **International Biomedical Congress, Sofia – 29th October 2021**
Professor Hutchison gave a lecture entitled 'A model for the 21st century surgeon' at the Congress which had 424 medical participants, 90 dental participants and 26 pharmaceutical participants attending in person and online.
- **Royal Belgian Association of Oral and Maxillofacial Surgery Autumn 2021 Meeting – 27th November 2021**
Professor Hutchison was keynote speaker at the meeting and gave a lecture entitled 'Paediatric OMFS – The need for collaboration and clinical research'.
- **Pan-African lecture with the Sudanese American Medical Association – 21st May 2022**
Professor Hutchison gave a lecture entitled 'Revolutions in Facial Surgery'.
- **European Association for Cranio Maxillo Facial Surgery, Postgraduate Course: Head and Neck Surgery: Oncology – 28th May 2022**
Professor Hutchison gave a lecture entitled 'Clinical Research in Surgery for the Head & Neck: Why does it matter?'.

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TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 30 JUNE 2022

FUTURE PLANS

The Alan Rickman Professorship in Head and Neck Cancer, Facial Injury and Disfigurement

Our friend, the wonderful actor Alan Rickman was a generous and supportive Patron Saving of Faces, because he had known actors whose careers had been blighted by facial injury, disease or cancer. He launched Saving Faces National Facial and Oral Research Centre (NFORC) and challenged us then saying "I believe Saving Faces next project is to appoint an outstanding surgical Professor to lead NFORC. Let me help you achieve this". When he died, he bequeathed a legacy to Saving Faces.

We are working with Alan Rickman's friends and family to run a crowdsourcing 1 million people £5 campaign to create an endowment that permanently funds The Alan Rickman Professor.

This Professor is needed because head and neck cancer, facial injury disease and disfigurement are very common but research to improve their treatment is very poorly funded. The Alan Rickman Professor will lead research to develop new treatments and operations that will bring about better treatment and improved facial appearance and function by using the big data they collect. In addition to this, the Professor will education, encourage and inspire future doctors and surgeon to collaborate with them in research. There will be an annual conference at which the Professor will present their research, and friends and colleagues of Alan will speak, ensuring the permanent association of his name with ground-breaking research.

Millions of people loved Alan and miss him. We are giving them an opportunity to honour him and improve thousands of people's lives around the world at the same time.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Facial Surgery Research Foundation – Saving Faces is constituted under a Trust Deed dated 28th April 2000, amended on 21 June 2000 and 12 March 2001, and is a registered charity 1081214.

The Board of Trustees is responsible for managing the charity and they have a wide range of skills and experience including professional and clinical expertise. The Trustees keep the major risks to which the charity is exposed under review and, where reasonable and practicable, procedures have been established with a view to mitigating the consequences of those risks that have been identified.

Trustee Recruitment

Trustees are recruited on the recommendation of incumbent members of the Board, commensurate with the Chair's aim to maintain a balanced composition. Applications from individuals seeking to become a Trustee will be considered as and when appropriate by the Board. The Board meet up to four times during the year.

Trustee training and induction

New Trustees are provided with a formal induction programme incorporating the opportunity to meet key staff, and an induction pack of documentation including the charity's constitution, recent Annual Reports and Accounts, recent Board minutes and the current Strategic Plan.

Structure, delegation and decision-making

The decision-making process operates as follows:

At the strategic level, the Board of Trustees regularly reviews Saving Faces' direction in the wider context of clinical research, requiring the Chief Executive to identify relevant key issues and present options for its consideration. Due governance remains a key requirement.

The Chief Executive and Clinical Research Manager coordinate the development, implementation and running of clinical trials, audits and special projects across participating (hospital) sites in the UK. This includes project progress, feedback, managing project changes and ensuring smooth collaboration with partner sites. They are responsible for leading the team of Clinical Research staff.

The Chief Executive and Finance Manager are responsible for the financial oversight of the Charity including budgeting, financial planning and monitoring as well as financial reporting and the creation and monitoring of internal controls and accounting policies. It presents a report to the Board at each of its meetings.

At the operational level, the Board delegates the day-to-day running of the Charity to the Chief Executive, requiring him to deliver every aspect of governance, planning and performance in accordance with the agreed strategic direction. The Board is kept apprised of personnel, awareness, research programme and budgetary issues.

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TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 30 JUNE 2022

Research Programme: Peer Review

Given the importance of expert independent peer review in validating applications for new research grants and the verification of outcomes, the Scientific Advisory Board (SAB) provides the Board of Trustees with the necessary degree of objectivity as to the quality, value for money and efficiency of research that the Charity currently funds or may consider funding.

Key management personnel and remuneration policy

Saving Faces is committed to attracting and retaining talented staff. Staff are kept fully informed of the organisation's strategy and objectives, and individual performance is reviewed throughout the year. Learning and development remain a priority. Volunteer personnel are engaged for specific tasks. The key management personnel comprise the Trustees and the Chief Executive. Trustees do not receive remuneration and the Chief Executive is unpaid and donates to the charity.

Internal control and risk management

Saving Faces has a formal risk management process through which the Chief Executive and Management Team identifies the major risks to which the charity may be exposed and has ranked these by likelihood and impact, culminating in a risk control document which is updated when necessary. All significant risks, together with current mitigation actions, are reported to the Trustees as soon as possible and a risk agenda item will be added to all Trustee meetings. The Trustees are satisfied that systems have been developed and are in place to mitigate identified risks to an acceptable level.

Several other policies, deal with risk management and risk assessment e.g. Health and Safety Policy, Privacy etc. All policies are reviewed regularly and updated in line with changes in legislation, regulation and best practice. New policies are introduced as required.

The principal risks and uncertainties identified by the charity are as follows:

Risk identified	Action taken to mitigate the risk
Financial: the challenging economic climate has resulted in low-income generation and has affected fundraising activities and targets. This could impact our ability to fulfil our key charitable objectives and commitments to research and audit.	<ul style="list-style-type: none">• All income streams have been re-evaluated and plans are in place to diversify and increase fundraising activities.• Fundraising progress is monitored on a monthly basis to ensure targets are met.• The adequacy of financial returns achieved is monitored.• Financial updates, cash flows and reserve levels are presented to the Chief Executive regularly.• Financial updates, cash flows and reserve levels are presented to the Board of Trustees at their meetings.• The reserves policy is regularly reviewed as well as the reserves level
Information Governance: ensuring that personal data is stored and handled securely in compliance with the Data Protection Act 2018.	<ul style="list-style-type: none">• Implementation of policies and measures to secure and protect data.• Yearly review of system security and authorisation procedures, undertaking regular access audits, and configuring automatic password change prompts to IT systems where possible• All staff and volunteers receive refresher training on Information Governance policies and procedures.• The Data Protection Officer and Information Governance Lead ensure that the charity is appropriately compliant.• A Information Governance report will be provided to the Trustees at each meeting.

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TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 30 JUNE 2022

Personnel risk: ensuring staff welfare, morale and workload are regularly considered to minimise loss of key staff and skills.	<ul style="list-style-type: none">• All staff have the opportunity at any point to have a meeting with their regular line manager to raise issues in addition to weekly staff meetings.• All staff receive relevant training to enable them to perform their duties.• There is a review of rates of pay, training, working conditions and job satisfaction.• The Chief Executive has prepared a whistleblowing facility to give staff the opportunity to report any misconduct within the charity.• In an event of loss of key staff, there will be succession planning and handovers to ensure a smooth transition.
The COVID-19 pandemic: protecting staff, and ensuring plans are in place to protect from, or event of, loss of office space and loss of ability to host fundraising events.	<ul style="list-style-type: none">• Introducing work from home for all staff.• Ensure vulnerable staff are shielding.• All staff to avoid using public transport if they need to make a journey.• Staff to look into alternative ways to engage with supporters e.g. internet, web site.• The publication of an annual report to raise funds.• A crowdsourcing campaign to raise funds to be launched.

Public benefit

The Trustees believe the charity has fully met the requirement to provide benefit to the public and have paid due regard to Charity Commission guidance -section 17 of the Charities Act 2011 and PB2 Public Benefit: Running a Charity.

Patrons

Saving Faces invites well-known, respected people to be Patrons. They do not have any decision-making powers but receive regular reports about the charity's work. Our current patrons are: Tony Adams MBE, Sir Alex Ferguson CBE, Julia Hobsbawm OBE, Carole Stone CBE, Lord Clive Hollick, Baroness Helena Kennedy QC, Kathy Lette, Nichola McAuliffe, Sir Jonathan Pryce CBE, Jon Snow, Ruth Rogers MBE, Hayley Sieff, John Miskelly, Nick Kalavrezos and Rima Horton

The Trustees' report was approved by the Board of Trustees.



Patrick Magennis

Trustee

Date: 14 April 2023

SAVING FACES

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF SAVING FACES

I report to the Trustees on my examination of the financial statements of Saving Faces (the Charity) for the year ended 30 June 2022.

Responsibilities and basis of report

As the Trustees of the Charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the Charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Corné von Wielligh ACA
MJ Bushell Audit LLP
8 High Street
Brentwood
Essex
CM14 4AB

Dated: 14 April 2023

SAVING FACES

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 30 JUNE 2022

		Unrestricted funds 2022 £	Restricted funds 2022 £	Total 2022 £	Unrestricted funds 2021 £	Restricted funds 2021 £	Total 2021 £
	Notes						
Income and endowments from:							
Donations and legacies	3	182,590	13,903	196,493	124,835	21,253	146,088
Charitable activities	4	4,340	-	4,340	4,790	-	4,790
Other trading activities	5	378	-	378	-	-	-
Investments	6	601	-	601	663	-	663
Other income	7	-	-	-	100	-	100
Total income		187,909	13,903	201,812	130,388	21,253	151,641
Expenditure on:							
Raising funds	8	2,450	-	2,450	765	-	765
Charitable activities	9	165,148	-	165,148	279,091	7,362	286,453
Total expenditure		167,598	-	167,598	279,856	7,362	287,218
Net incoming/(outgoing) resources before transfers		20,311	13,903	34,214	(149,468)	13,891	(135,577)
Gross transfers between funds		99,731	(99,731)	-	-	-	-
Net income/(expenditure) for the year/ Net movement in funds		120,042	(85,828)	34,214	(149,468)	13,891	(135,577)
Fund balances at 1 July 2021		221,757	85,828	307,585	371,225	71,937	443,162
Fund balances at 30 June 2022		341,799	-	341,799	221,757	85,828	307,585

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

SAVING FACES

BALANCE SHEET

AS AT 30 JUNE 2022

	Notes	2022 £	£	2021 £	£
Fixed assets					
Tangible assets	12		1,094		-
Current assets					
Debtors	13	2,348		13,861	
Cash at bank and in hand		342,201		310,875	
		<u>344,549</u>		<u>324,736</u>	
Creditors: amounts falling due within one year	14	<u>(3,844)</u>		<u>(17,151)</u>	
Net current assets			340,705		307,585
Total assets less current liabilities			<u>341,799</u>		<u>307,585</u>
Income funds					
Restricted funds			-		85,828
Unrestricted funds			341,799		221,757
			<u>341,799</u>		<u>307,585</u>

The financial statements were approved by the Trustees on 14 April 2023.....



Patrick Magennis
Trustee

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NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2022

1 Accounting policies

Charity information

Saving Faces – The Facial Surgery Research Foundation is the only charity in the UK solely dedicated to reducing the incidence of facial injuries, disorders and diseases including oral cancer worldwide.

1.1 Accounting convention

The financial statements have been prepared in accordance with the Charity's [governing document], the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The Charity is a Public Benefit Entity as defined by FRS 102.

The Charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the Charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, [modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value]. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the Trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the Charity.

1.4 Income

Income is recognised when the Charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the Charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the Charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

SAVING FACES

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 JUNE 2022

1 Accounting policies

(Continued)

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Office equipment	25% straight line
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The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Impairment of fixed assets

At each reporting end date, the Charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.9 Financial instruments

The Charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the Charity's balance sheet when the Charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

SAVING FACES

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 JUNE 2022

1 Accounting policies

(Continued)

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the Charity's contractual obligations expire or are discharged or cancelled.

1.10 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the Charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.11 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

2 Critical accounting estimates and judgements

In the application of the Charity's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

SAVING FACES

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 JUNE 2022

3 Donations and legacies

	Unrestricted funds	Restricted funds	Total	Unrestricted funds	Restricted funds	Total
	2022 £	2022 £	2022 £	2021 £	2021 £	2021 £
Donations and gifts	182,590	13,903	196,493	90,342	21,253	111,595
Government Grant - Coronavirus Job Retention Scheme	-	-	-	34,493	-	34,493
	<u>182,590</u>	<u>13,903</u>	<u>196,493</u>	<u>124,835</u>	<u>21,253</u>	<u>146,088</u>

4 Charitable activities

	Charitable activities 2022 £	Charitable activities 2021 £
Grant income	4,340	4,790
	<u>4,340</u>	<u>4,790</u>

5 Other trading activities

	Unrestricted funds	Total
	2022 £	2021 £
Fundraising events	378	-
	<u>378</u>	<u>-</u>

6 Investments

	Unrestricted funds	Unrestricted funds
	2022 £	2021 £
Interest receivable	601	663
	<u>601</u>	<u>663</u>

SAVING FACES

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 JUNE 2022

7 Other income

	Total	Unrestricted funds
	2022	2021
	£	£
Other income	-	100
	<u> </u>	<u> </u>

8 Raising funds

	Unrestricted funds	Unrestricted funds
	2022	2021
	£	£
<u>Fundraising and publicity</u>		
Other fundraising costs	2,450	765
	<u>2,450</u>	<u>765</u>

9 Charitable activities

	Charitable Activity Expenditure	Charitable Activity Expenditure
	2022	2021
	£	£
Staff costs	44,109	128,306
Research and clinical trials	40	8,799
Training and outreach	8,563	18,073
HANA Head and Neck Cancer Audit	224	808
TMJ Registry	40	-
	<u>52,976</u>	<u>155,986</u>
Share of support costs (see note 10)	112,172	130,467
	<u>165,148</u>	<u>286,453</u>
Analysis by fund		
Unrestricted funds	165,148	279,091
Restricted funds	-	7,362
	<u> </u>	<u> </u>

SAVING FACES

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 JUNE 2022

10 Support costs

	Support costs	Governance costs	2022	Support costs	Governance costs	2021
	£	£	£	£	£	£
Staff costs	49,236	-	49,236	80,797	-	80,797
Depreciation	156	-	156	-	-	-
Insurance	8,295	-	8,295	8,840	-	8,840
Telephone	750	-	750	609	-	609
Printing, postage and stationery	9,203	-	9,203	265	-	265
Rent and premises costs	26,021	-	26,021	21,367	-	21,367
IT Costs	11,700	-	11,700	11,542	-	11,542
Independent examiners fees	3,600	-	3,600	5,400	-	5,400
Legal and professional fees	1,877	-	1,877	2,225	-	2,225
Bank charges	190	-	190	(578)	-	(578)
Travel	1,144	-	1,144	-	-	-
	<u>112,172</u>	<u>-</u>	<u>112,172</u>	<u>130,467</u>	<u>-</u>	<u>130,467</u>
Analysed between Charitable activities	<u>112,172</u>	<u>-</u>	<u>112,172</u>	<u>130,467</u>	<u>-</u>	<u>130,467</u>

11 Employees

The average monthly number of employees during the year was:

	2022 Number	2021 Number
	<u>4</u>	<u>6</u>
Employment costs	2022	2021
	£	£
Wages and salaries	84,443	171,318
Social security costs	1,083	16,514
Other pension costs	7,819	21,271
	<u>93,345</u>	<u>209,103</u>

The total employee benefits of the key management personnel of the Charity were £39,248 (2021 - £84,726)

There were no employees whose annual remuneration was more than £60,000.

SAVING FACES

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 JUNE 2022

12 Tangible fixed assets

	Office equipment £
Cost	
At 1 July 2021	46,785
Additions	1,250
At 30 June 2022	48,035
Depreciation and impairment	
At 1 July 2021	46,785
Depreciation charged in the year	156
At 30 June 2022	46,941
Carrying amount	
At 30 June 2022	1,094

13 Debtors

	2022 £	2021 £
Amounts falling due within one year:		
Trade debtors	-	(127)
Other debtors	-	(10)
Prepayments and accrued income	2,348	13,998
	2,348	13,861

14 Creditors: amounts falling due within one year

	2022 £	2021 £
Trade creditors	182	7,646
Accruals and deferred income	3,662	9,505
	3,844	17,151

SAVING FACES

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 JUNE 2022

15 Analysis of net assets between funds

	Unrestricted funds 2022 £	Restricted funds 2022 £	Total 2022 £	Unrestricted funds 2021 £	Restricted funds 2021 £	Total 2021 £
Fund balances at 30 June 2022 are represented by:						
Tangible assets	1,094	-	1,094	-	-	-
Current assets/(liabilities)	240,974	99,731	340,705	221,757	85,828	307,585
	<u>242,068</u>	<u>99,731</u>	<u>341,799</u>	<u>221,757</u>	<u>85,828</u>	<u>307,585</u>

16 Related party transactions

There were no disclosable related party transactions during the year (2021 - none).

