

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025
FOR
SANDWELL YOUNG CARERS**

J W Hinks LLP
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**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2025**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Sandwell Young Carers is a company limited by guarantee (registered number 3835055) which was incorporated on 2nd September 1999 and achieved charitable status on 12 June 2000 (registered number 1081084).

The company was established under a Memorandum of Association which established the objects and powers of the charitable company which is governed by its Articles of Association. In the event of the company being wound up, members are required to contribute an amount not exceeding £1.

Recruitment and appointment of new trustees

As set out in the charity's Articles of Association new trustees are appointed by the board of trustees after applying to the company and receiving approval from the board of trustees. All trustees give their time voluntarily and receive no benefits from the charity. Any expenses reclaimed from the charity are included in the notes to the financial statements.

Organisational structure

Sandwell Young carers is organised so that its management committee of trustees meet regularly to manage its affairs and formulate policy.

A scheme of delegation is in place and day to day responsibility for the provision of the charity's services rests with the Chief Executive Officer. The charity Chief Executive Officer is responsible for ensuring that the charity delivers the services specified and that key performance indicators are met. The charity Chief Executive Officer also has responsibility for the day to day operational management of the charity, individual supervision of the staff team and ensuring that the team continue to develop their skills and working practices in line with good practice.

The charity Chief Executive Officer reports to the board of trustees on a bi-monthly basis.

Induction and training of new trustees

New trustees undergo an orientation day to brief them on legal obligations under charity law, the content of the charity's constitution, the committee and decision - making processes and the recent financial performance of the charity. During the induction day they meet key employees and other trustees. Trustees are encouraged to attend appropriate external training events where these will facilitate the understanding of their role.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

The charity has secured funds to support the short breaks programme, residential breaks, support work, promotion and raising awareness and in part the administrative costs, building running costs, management and administration salary costs for the coming year and beyond.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

03835055 (England and Wales)

Registered Charity number

1081084

Registered office

The Old Vicarage
44 Bratt Street
West Bromwich
West Midlands
B70 8SB

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2025**

Trustees

J Atterbury
Mrs B M Benton
F A Betteridge (resigned 29.6.24)
M J Dainty
Mrs P K Dhatt
G W Foster
A Rohman
Miss L S Russell (resigned 13.6.24)
Ms Z L Smith
R Williams (appointed 19.5.25)

Company Secretary

T Hawkins

Independent Examiner

J W Hinks LLP
Chartered Accountants
19 Highfield Road
Edgbaston
Birmingham
West Midlands
B15 3BH

OBJECTIVES AND ACTIVITIES

Purposes and aims

Sandwell Young Carers' objects and principal activities are to provide support for children and young people aged between 5 and 18 years of age, whose health, education and lives are affected as a result of having to care for a dependent family member.

Ensuring our work delivers our aims

We review our aims, objective and activities each year. This review looks at what we achieved and the outcomes of our work in the previous 12 months. The review looks at the success of each key activity and the benefits they have brought to those groups of people we are set up to help. The review also helps us to ensure that our aims, objectives and activities remain focused on our stated purpose.

We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities. In particular the trustees consider how planned activities will contribute to the aims and objectives they have set.

Achievements and Performance

The charity continued to provide activities and facilities which meet the current needs of young carers, and to educate and be aware of new and developing challenges they may face. The charity addressed these during 2024/25 in the following ways:

- The redesign and makeover of the Centre in line with young carers changing needs and requirements; the charity was fortunate to have the opportunity to work in partnership with celebrities, the BBC Children in Need Team, Interior Design Masters and multiple businesses to transform the Sandwell Young Carers Centre with newly decorated and recreative space, where young carers can build positive relationships with their peers and develop their self-esteem.

Achievements and Performance (continued)

- A Publicity Campaign was undertaken, to raise awareness of the plight of young carers, to improve support of known young carers and the location of hidden young carers, in partnership with the Young Carers Forum. This work was escalated due to the Forum members involvement with the one off special programme ran for BBC Children in Need, where our young carers gave an insight to their caring roles and responsibilities at home. The programme was aired to an audience 1.1 million viewers.
- Increased services to support the emotional wellbeing and mental health of young carers in school, and in the community. The charity secured funds from a variety of sources to ensure additional young carers were supported in schools and in the community. Providing group support, workshops and one to one sessions, to address young carers emotional wellbeing and mental health.
- To address the financial capacity and cost of living increase continuing to impact on young carers, and their families' lives; the charity increased staff knowledge and capabilities by taking part in training and workshops to educate on financial capacity and cost of living crisis experienced by young carers and their families. This enabled the support team to work with families and a variety of agencies to ensure access to foodbank vouchers, benefit referrals, energy efficiency advice, safe and well visits by fire service, installation of fire equipment and fire safety plans, and access to Warm spaces. They also worked in partnership with local building societies to run money management sessions for young carers.

FUTURE DEVELOPMENTS

The charity will continue to provide activities and facilities which meet the present needs of young carers, address inequalities faced by young carers to educate and increase awareness of new and developing challenges they may face. The charity will address these during the 2025/26 in the following ways:

- Improve access to travel for young carers and their families, to enable participation in SYC activities and those in the wider community.
- Enable activities and events that allow for warm spaces and hot food for young carers and their families, whilst addressing the inequalities faced through the cost-of-living crisis and financial capacity.
- Increase awareness of services and need using social media campaigns to identify and support hidden young carers.
- To enable the services that is essential to meeting the needs of young carers, Sandwell Young Carers will continue to work to its Funding Strategy to raise sufficient funds to continue a sustainable future for services for young carers in the borough of Sandwell.

FINANCIAL REVIEW

Reserves policy

It is the policy of the trustees to maintain a level of reserves sufficient to ensure the continued operation of the charities activities.

The Statement of Financial Activities for the year ended 31 March 2025 shows incoming resources of £254,925 (2024 £300,931) and resources expended of £265,644 (2024 £308,014), resulting in a deficit of £10,719 (2024 £7,083).

The reserves are primarily to cover the development and future operational expenses of Sandwell Young Carers,

Approved by order of the board of trustees on 10th December 2025 and signed on its behalf by:

.....
M J Dainty - Trustee

Independent examiner's report to the trustees of Sandwell Young Carers ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

R R Barnes FCA

J W Hinks LLP
Chartered Accountants
19 Highfield Road
Edgbaston
Birmingham
West Midlands
B15 3BH

10th December 2025

SANDWELL YOUNG CARERS

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2025**

		Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
	Notes				
INCOME AND ENDOWMENTS FROM					
Donations and legacies		10,607	-	10,607	8,124
Charitable activities					
Grants received		4,200	232,147	236,347	281,342
Support costs		-	1,471	1,471	-
Other trading activities	2	85	1,800	1,885	11,465
Other income		4,615	-	4,615	-
Total		<u>19,507</u>	<u>235,418</u>	<u>254,925</u>	<u>300,931</u>
EXPENDITURE ON					
Charitable activities					
Charitable activities		1,872	199,796	201,668	224,333
Support costs		13,159	50,817	63,976	83,680
Total		<u>15,031</u>	<u>250,613</u>	<u>265,644</u>	<u>308,014</u>
NET INCOME/(EXPENDITURE)		4,477	(15,196)	(10,719)	(7,083)
RECONCILIATION OF FUNDS					
Total funds brought forward		5,101	36,689	41,790	48,873
TOTAL FUNDS CARRIED FORWARD		<u>9,578</u>	<u>21,493</u>	<u>31,071</u>	<u>41,790</u>

The notes form part of these financial statements

SANDWELL YOUNG CARERS

**BALANCE SHEET
31 MARCH 2025**

	Notes	Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
FIXED ASSETS					
Tangible assets	7	172	6,988	7,160	8,346
CURRENT ASSETS					
Debtors	8	2,472	-	2,472	4,418
Cash at bank and in hand		<u>18,184</u>	<u>14,505</u>	<u>32,689</u>	<u>48,098</u>
		20,656	14,505	35,161	52,516
CREDITORS					
Amounts falling due within one year	9	(11,250)	-	(11,250)	(19,072)
NET CURRENT ASSETS		<u>9,406</u>	<u>14,505</u>	<u>23,911</u>	<u>33,444</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>9,578</u>	<u>21,493</u>	<u>31,071</u>	<u>41,790</u>
NET ASSETS		<u>9,578</u>	<u>21,493</u>	<u>31,071</u>	<u>41,790</u>
FUNDS	10				
Unrestricted funds				9,578	5,101
Restricted funds				<u>21,493</u>	<u>36,689</u>
TOTAL FUNDS				<u>31,071</u>	<u>41,790</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 10th December 2025 and were signed on its behalf by:

.....
M J Dainty - Trustee

The notes form part of these financial statements

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025**

1. ACCOUNTING POLICIES

BASIS OF PREPARING THE FINANCIAL STATEMENTS

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

INCOME

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

EXPENDITURE

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

TANGIBLE FIXED ASSETS

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- at varying rates on cost
Improvements to property	- 10% on cost
Fixtures and fittings	- 50% on cost and 33% on cost
Computer equipment	- 33% on cost

TAXATION

The charity is exempt from corporation tax on its charitable activities.

FUND ACCOUNTING

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

PENSION COSTS AND OTHER POST-RETIREMENT BENEFITS

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. OTHER TRADING ACTIVITIES

	2025	2024
	£	£
Fundraising events	85	137
Rental income	<u>1,800</u>	<u>11,328</u>
	<u>1,885</u>	<u>11,465</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025

3. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2025	2024
	£	£
Depreciation - owned assets	<u>1,186</u>	<u>13,880</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

TRUSTEES' EXPENSES

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

5. STAFF COSTS

The average monthly number of employees during the year was as follows:

2025	2024
<u>14</u>	<u>14</u>

No employees received emoluments in excess of £60,000.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	8,124	-	8,124
Charitable activities			
Grants received	2,069	279,273	281,342
Other trading activities	<u>11,465</u>	<u>-</u>	<u>11,465</u>
Total	<u>21,658</u>	<u>279,273</u>	<u>300,931</u>
EXPENDITURE ON			
Charitable activities			
Charitable activities	1,177	223,156	224,333
Support costs	<u>20,854</u>	<u>62,827</u>	<u>83,681</u>
Total	<u>22,031</u>	<u>285,983</u>	<u>308,014</u>
NET INCOME/(EXPENDITURE)	(374)	(6,710)	(7,083)
RECONCILIATION OF FUNDS			
Total funds brought forward	5,474	43,399	48,873
TOTAL FUNDS CARRIED FORWARD	<u>5,101</u>	<u>36,689</u>	<u>41,790</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025

7. TANGIBLE FIXED ASSETS

	Freehold property £	Improvements to property £	Fixtures and fittings £	Computer equipment £	Totals £
COST					
At 1 April 2024 and 31 March 2025	<u>293,568</u>	<u>44,218</u>	<u>16,974</u>	<u>34,922</u>	<u>389,682</u>
DEPRECIATION					
At 1 April 2024	293,106	36,718	16,974	34,538	381,336
Charge for year	<u>224</u>	<u>750</u>	<u>-</u>	<u>212</u>	<u>1,186</u>
At 31 March 2025	<u>293,330</u>	<u>37,468</u>	<u>16,974</u>	<u>34,750</u>	<u>382,522</u>
NET BOOK VALUE					
At 31 March 2025	<u>238</u>	<u>6,750</u>	<u>-</u>	<u>172</u>	<u>7,160</u>
At 31 March 2024	<u>462</u>	<u>7,500</u>	<u>-</u>	<u>384</u>	<u>8,346</u>

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Other debtors	<u>2,472</u>	<u>4,418</u>

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Social security and other taxes	2,388	2,473
Other creditors	550	530
Accrued expenses	<u>8,312</u>	<u>16,069</u>
	<u>11,250</u>	<u>19,072</u>

10. MOVEMENT IN FUNDS

	At 1.4.24 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
General fund	5,101	4,477	9,578
Restricted funds			
Property and Furnishings fund	1,795	(224)	1,571
D'Oyle Carte fund	4,000	(4,000)	-
Children in Need	7	(7)	-
Greggs Foundation Capital	3,897	(251)	3,646
Awards for All	14,970	(500)	14,470
Big Lottery Resilience Fund	20	(20)	-
Eveson Trust	12,000	(12,000)	-
7 Stars Foundation	<u>-</u>	<u>1,806</u>	<u>1,806</u>
	<u>36,689</u>	<u>(15,196)</u>	<u>21,493</u>
TOTAL FUNDS	<u>41,790</u>	<u>(10,719)</u>	<u>31,071</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025

10. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	15,307	(10,830)	4,477
Social work placements	<u>4,200</u>	<u>(4,200)</u>	<u>-</u>
	19,507	(15,030)	4,477
Restricted funds			
Property and Furnishings fund	-	(224)	(224)
D'Oyle Carte fund	-	(4,000)	(4,000)
Children in Need	-	(7)	(7)
Positive Activities for Young People	57,698	(57,698)	-
Greggs Foundation Capital	-	(251)	(251)
Awards for All	-	(500)	(500)
West Bromwich Building Society	500	(500)	-
Wednesbury Sick Poor Fund	10,000	(10,000)	-
SMBC Promoting & Support Work	56,889	(56,889)	-
Lord Austin Trust	1,000	(1,000)	-
Big Lottery Resilience Fund	-	(20)	(20)
Eveson Trust	-	(12,000)	(12,000)
SCVO Emotional Wellbeing	39,971	(39,971)	-
Children In Need	33,033	(33,033)	-
Sandwell MBC	22,400	(22,400)	-
Access to Work	1,471	(1,471)	-
Mark MAsons Hall	2,500	(2,500)	-
Turner Grant Trust	4,000	(4,000)	-
7 Stars Foundation	1,806	-	1,806
Goold Estate Development Charity	1,750	(1,750)	-
The Grimmitt Trust	<u>2,400</u>	<u>(2,400)</u>	<u>-</u>
	235,418	(250,613)	(15,196)
TOTAL FUNDS	<u>254,925</u>	<u>(265,644)</u>	<u>(10,719)</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025

10. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.23 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	5,474	(373)	5,101
Restricted funds			
Property and Furnishings fund	12,094	(10,299)	1,795
Big Lottery fund	4,900	(4,900)	-
Screwfix Foundation	5,000	(5,000)	-
D'Oyle Carte fund	-	4,000	4,000
Children in Need	271	(264)	7
Greggs Foundation Capital	4,164	(267)	3,897
Awards for All	15,470	(500)	14,970
Big Lottery Resilience Fund	1,494	(1,474)	20
Global Make Some Noise	6	(6)	-
Eveson Trust	-	12,000	12,000
	<u>43,399</u>	<u>(6,710)</u>	<u>36,689</u>
TOTAL FUNDS	<u>48,873</u>	<u>(7,083)</u>	<u>41,790</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025

10. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	20,480	(20,854)	(374)
Social work placements	<u>1,176</u>	<u>(1,176)</u>	<u>-</u>
	21,656	(22,030)	(374)
Restricted funds			
Property and Furnishings fund	-	(10,299)	(10,299)
Big Lottery fund	-	(4,900)	(4,900)
Screwfix Foundation	-	(5,000)	(5,000)
D'Oyle Carte fund	4,000	-	4,000
Children in Need	-	(264)	(264)
Positive Activities for Young People	57,698	(57,698)	-
Greggs Foundation Capital	-	(266)	(266)
Awards for All	-	(500)	(500)
Wednesbury Sick Poor Fund	8,000	(8,000)	-
SMBC Promoting & Support Work	56,889	(56,889)	-
Sandwell MBC - HAF	35,197	(35,197)	-
Big Lottery Resilience Fund	-	(1,474)	(1,474)
Global Make Some Noise	-	(6)	(6)
The Triangle Trust	14,990	(14,990)	-
Eveson Trust	24,000	(12,000)	12,000
National Grid Community Matters	9,772	(9,772)	-
SCVO Welcoming Spaces	3,500	(3,500)	-
SCVO Emotional Wellbeing	33,174	(33,174)	-
SCVO Grant	6,940	(6,940)	-
Children In Need	<u>25,116</u>	<u>(25,116)</u>	<u>-</u>
	<u>279,276</u>	<u>(285,985)</u>	<u>(6,709)</u>
TOTAL FUNDS	<u>300,932</u>	<u>(308,015)</u>	<u>(7,083)</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.23 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
General fund	5,474	4,104	9,578
Restricted funds			
Property and Furnishings fund	12,094	(10,523)	1,571
Big Lottery fund	4,900	(4,900)	-
Screwfix Foundation	5,000	(5,000)	-
Children in Need	271	(271)	-
Greggs Foundation Capital	4,164	(518)	3,646
Awards for All	15,470	(1,000)	14,470
Big Lottery Resilience Fund	1,494	(1,494)	-
Global Make Some Noise	6	(6)	-
7 Stars Foundation	-	1,806	1,806
	<u>43,399</u>	<u>(21,904)</u>	<u>21,493</u>
TOTAL FUNDS	<u>48,873</u>	<u>(17,802)</u>	<u>31,071</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	35,787	(31,683)	4,104
Social work placements	<u>5,376</u>	<u>(5,376)</u>	<u>-</u>
	41,163	(37,059)	4,104
Restricted funds			
Property and Furnishings fund	-	(10,523)	(10,523)
Big Lottery fund	-	(4,900)	(4,900)
Screwfix Foundation	-	(5,000)	(5,000)
D'Oyle Carte fund	4,000	(4,000)	-
Children in Need	-	(271)	(271)
Positive Activities for Young People	115,396	(115,396)	-
Greggs Foundation Capital	-	(518)	(518)
Awards for All	-	(1,000)	(1,000)
West Bromwich Building Society	500	(500)	-
Wednesbury Sick Poor Fund	18,000	(18,000)	-
SMBC Promoting & Support Work	113,778	(113,778)	-
Sandwell MBC - HAF			
	35,197	(35,197)	-
Lord Austin Trust	1,000	(1,000)	-
Big Lottery Resilience Fund	-	(1,494)	(1,494)
Global Make Some Noise	-	(6)	(6)
The Triangle Trust	14,990	(14,990)	-
Eveson Trust	24,000	(24,000)	-
National Grid Community Matters	9,772	(9,772)	-
SCVO Welcoming Spaces	3,500	(3,500)	-
SCVO Emotional Wellbeing	73,145	(73,145)	-
SCVO Grant	6,940	(6,940)	-
Children In Need	58,149	(58,149)	-
Sandwell MBC	22,400	(22,400)	-
Access to Work	1,471	(1,471)	-
Mark MAsons Hall	2,500	(2,500)	-
Turner Grant Trust	4,000	(4,000)	-
7 Stars Foundation	1,806	-	1,806
Goold Estate Development Charity	1,750	(1,750)	-
The Grimmitt Trust	<u>2,400</u>	<u>(2,400)</u>	<u>-</u>
	<u>514,694</u>	<u>(536,600)</u>	<u>(21,906)</u>
TOTAL FUNDS	<u><u>555,857</u></u>	<u><u>(573,659)</u></u>	<u><u>(17,802)</u></u>

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025.

SANDWELL YOUNG CARERS

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2025**

	2025 £	2024 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	10,607	8,124
Other trading activities		
Fundraising events	85	137
Rental income	<u>1,800</u>	<u>11,328</u>
	1,885	11,465
Charitable activities		
Grants	237,818	281,342
Other income		
Insurance claim	<u>4,615</u>	<u>-</u>
Total incoming resources	254,925	300,931
EXPENDITURE		
Charitable activities		
Wages	171,500	175,926
Social security	5,592	7,180
Pensions	2,829	3,383
Transport and activities	<u>21,747</u>	<u>37,844</u>
	201,668	224,333
Support costs		
Other		
Insurance	8,625	3,061
Telephone	9,097	10,141
Printing, postage, stationery, advertising and publications	2,077	4,732
General operational costs	17,989	14,056
Premises costs	18,086	31,061
Depreciation of tangible fixed assets	<u>1,184</u>	<u>13,880</u>
	57,058	76,931
Governance costs		
Independent examiners fees	<u>6,918</u>	<u>6,750</u>
Total resources expended	<u>265,644</u>	<u>308,014</u>
Net expenditure	<u>(10,719)</u>	<u>(7,083)</u>