

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2021
FOR
SANDWELL YOUNG CARERS**

J W Hinks LLP
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The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Sandwell Young Carers is a company limited by guarantee (registered number 3835055) which was incorporated on 2nd September 1999 and achieved charitable status on 12 June 2000 (registered number 1081084).

The company was established under a Memorandum of Association which established the objects and powers of the charitable company which is governed by its Articles of Association. In the event of the company being wound up, members are required to contribute an amount not exceeding £1.

Recruitment and appointment of new trustees

As set out in the charity's Articles of Association new trustees are appointed by the board of trustees after applying to the company and receiving approval from the board of trustees. All trustees give their time voluntarily and receive no benefits from the charity. Any expenses reclaimed from the charity are included in the notes to the financial statements.

Organisational structure

Sandwell Young carers is organised so that its management committee of trustees meet regularly to manage its affairs and formulate policy.

A scheme of delegation is in place and day to day responsibility for the provision of the charity's services rests with the Chief Executive Officer. The charity Chief Executive Officer is responsible for ensuring that the charity delivers the services specified and that key performance indicators are met. The charity Chief Executive Officer also has responsibility for the day to day operational management of the charity, individual supervision of the staff team and ensuring that the team continue to develop their skills and working practices in line with good practice.

The charity Chief Executive Officer reports to the board of trustees on a bi-monthly basis.

Induction and training of new trustees

New trustees undergo an orientation day to brief them on legal obligations under charity law, the content of the charity's constitution, the committee and decision - making processes and the recent financial performance of the charity. During the induction day they meet key employees and other trustees. Trustees are encouraged to attend appropriate external training events where these will facilitate the understanding of their role.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

The charity has secured funds to support the short breaks programme, residential breaks, support work, promotion and raising awareness and in part the administrative costs, building running costs, management and administration salary costs for the coming year and beyond.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

03835055 (England and Wales)

Registered Charity number

1081084

Registered office

The Old Vicarage
44 Bratt Street
West Bromwich
West Midlands
B70 8SB

Trustees

F A Betteridge
Mrs P K Dhadd
Mrs B M Benton
G W Foster
A Rohman
M J Dainty
Ms T E Lynch

Company Secretary

T Smith

Independent Examiner

J W Hinks LLP
Chartered Accountants
19 Highfield Road
Edgbaston
Birmingham
West Midlands
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OBJECTIVES AND ACTIVITIES

Objectives and aims

Purposes and aims

Sandwell Young Carers' objects and principal activities are to provide support for children and young people aged between 5 and 18 years of age, whose health, education and lives are affected as a result of having to care for a dependent family member.

Ensuring our work delivers our aims

We review our aims, objectives and activities each year. This review looks at what we achieved and the outcomes of our work in the previous 12 months. The review looks at the success of each key activity and the benefits they have brought to those groups of people we are set up to help. The review also helps us to ensure that our aims, objectives and activities remain focused on our stated purpose.

We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities. In particular the trustees consider how planned activities will contribute to the aims and objectives they have set.

The charities objectives for 2020/21 were reviewed with immediate effect in line with Government restrictions relating to the Covid-19 Lockdown. The organisation adopted a safety – first approach as its main objective.

The charity then looked to retain, reinvent and restore services to safeguard the young carers and their families, and to reduce the inequalities they may face due to Covid-19.

The Achievements for 2020/21

Retaining of Services to young carers and their families by organising for staff to work from home and make use of virtual working. This was achieved by providing staff with resources, training and access to IT equipment that enabled them to continue to communicate with service users.

Reinvention and adaptation of services to ensure service users and stakeholders were able to continue, and know how to, access support and guidance. This was achieved by making direct contact with families, professionals and agencies and advertising on the charity's website and the use of social media.

Restoration of pre covid services back at the Sandwell Young Carers Centre, became unachievable due to local lockdown. However, work was completed at the Centre to carry out social distant activities in the form of an outdoor shelter covering the outdoor play area. Consultations with families identified that this was not an option in the current climate, and as such the charity looked to enhance the virtual provision by seeking funds to support the whole family, parents with disabilities, parent carers, young adult carers, in addition to young carers.

FUTURE DEVELOPMENTS

During 2021/22 Sandwell Young Carers will look to identify funds to ensure sustainability of the charity and provide services that will address the inequalities faced by young carers as a result of Covid-19.

Development of Services

The charity will expand services to meet identified client need in the following areas:
Education Attendance and Attainment, and Emotional Well-being, and Building Resilience.

Create an online training programme accessible to schools to raise awareness and educate support staff and teachers to identify and support young carers within their settings following Covid-19.

Social Work Student Placements

Support the offer of social work students' placements and provide practice learning opportunities that enable students to gain the knowledge and skills necessary to develop and meet the professional standards, whilst enabling an income stream for the charity and ensuring continuity of essential support and services for young carers and their families.

Building Governance Capacity

Building Capacity within the Governance of the Organisation - inclusive of fundraising and volunteer co-ordinating skills. Encouraging the participation of ex-young carers (service users) and representation of young carers forum members to ensure first-hand knowledge and impact of service provision.

Increase business and administration capacity through the recruitment of Administrator Apprenticeship; liaising with local educator providers to identify suitable candidates for a full-time post holder to carry out administration support and duties at the Centre. Deadline September 2022.

Building a sustainable future

Re-developing and building a sustainable future for the charity and service users following consultation and evaluation. Inclusive of reviewing the fundraising strategy.

Securing funds to create a sustainable future for the organisation remains essential. The organisation will continue to seek funds to address this, and the increased demand on the charity's services due to Covid-19. Sandwell Young Carers will continue to complete funding applications, creating appeals for donors, and apply charges for use of the Charities Centre.

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2021**

The Charity will continue to identify and support young carers and young adult carers through a home-base virtual working programme of one to one and group support, advocacy, homework sessions, re-integration into the community, youth and play sessions, holiday schemes and workshops; building confidence, social skills and resilience, providing a chance to have fun and be a child.

Approved by order of the board of trustees on 9 August 2021 and signed on its behalf by:

A handwritten signature in black ink, appearing to read 'M J Dainty', written in a cursive style.

M J Dainty - Trustee

Independent examiner's report to the trustees of Sandwell Young Carers ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2021.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of FCA which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



R R Barnes
FCA
J W Hinks LLP
Chartered Accountants
19 Highfield Road
Edgbaston
Birmingham
West Midlands
B15 3BH

9 August 2021

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2021

	Notes	Unrestricted fund £	Restricted funds £	2021 Total funds £	2020 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		13,025	-	13,025	17,705
Charitable activities					
Grants received		-	319,389	319,389	205,659
Other trading activities	2	-	-	-	9,411
Total		13,025	319,389	332,414	232,775
EXPENDITURE ON					
Charitable activities					
Charitable activities		5,464	277,302	282,766	202,700
Support costs		10,548	45,712	56,260	85,091
Total		16,012	323,014	339,026	287,791
NET INCOME/(EXPENDITURE)		(2,987)	(3,625)	(6,612)	(55,016)
RECONCILIATION OF FUNDS					
Total funds brought forward		54,021	74,687	128,708	183,724
TOTAL FUNDS CARRIED FORWARD		51,034	71,062	122,096	128,708

The notes form part of these financial statements

BALANCE SHEET
31 MARCH 2021

	Notes	Unrestricted fund £	Restricted funds £	2021 Total funds £	2020 Total funds £
FIXED ASSETS					
Tangible assets	7	5,389	50,922	56,311	57,831
CURRENT ASSETS					
Debtors	8	16,863	-	16,863	17,146
Cash at bank and in hand		<u>43,822</u>	<u>20,140</u>	<u>63,962</u>	<u>70,167</u>
		60,685	20,140	80,825	87,313
CREDITORS					
Amounts falling due within one year	9	(15,040)	-	(15,040)	(16,436)
NET CURRENT ASSETS		<u>45,645</u>	<u>20,140</u>	<u>65,785</u>	<u>70,877</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>51,034</u>	<u>71,062</u>	<u>122,096</u>	<u>128,708</u>
NET ASSETS		<u>51,034</u>	<u>71,062</u>	<u>122,096</u>	<u>128,708</u>
FUNDS	10				
Unrestricted funds				51,034	54,021
Restricted funds				<u>71,062</u>	<u>74,687</u>
TOTAL FUNDS				<u>122,096</u>	<u>128,708</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2021.

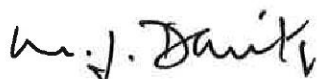
The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 9 August 2021 and were signed on its behalf by:



M J Dainty - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES**BASIS OF PREPARING THE FINANCIAL STATEMENTS**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

INCOME

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

EXPENDITURE

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

TANGIBLE FIXED ASSETS

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- at varying rates on cost
Improvements to property	- 10% on cost
Fixtures and fittings	- 50% on cost and 33% on cost
Computer equipment	- 33% on cost

TAXATION

The charity is exempt from corporation tax on its charitable activities.

FUND ACCOUNTING

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

PENSION COSTS AND OTHER POST-RETIREMENT BENEFITS

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2021

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £	Restricted funds £	Total funds £
NET INCOME/(EXPENDITURE)	(16,803)	(38,213)	(55,016)
RECONCILIATION OF FUNDS			
Total funds brought forward	70,824	112,900	183,724
TOTAL FUNDS CARRIED FORWARD	<u>54,021</u>	<u>74,687</u>	<u>128,708</u>

7. TANGIBLE FIXED ASSETS

	Freehold property £	Improvements to property £	Fixtures and fittings £	Computer equipment £	Totals £
COST					
At 1 April 2020	293,568	44,218	13,874	17,404	369,064
Additions	-	-	3,100	14,806	17,906
At 31 March 2021	<u>293,568</u>	<u>44,218</u>	<u>16,974</u>	<u>32,210</u>	<u>386,970</u>
DEPRECIATION					
At 1 April 2020	251,901	33,718	9,114	16,500	311,233
Charge for year	10,302	750	2,581	5,793	19,426
At 31 March 2021	<u>262,203</u>	<u>34,468</u>	<u>11,695</u>	<u>22,293</u>	<u>330,659</u>
NET BOOK VALUE					
At 31 March 2021	<u>31,365</u>	<u>9,750</u>	<u>5,279</u>	<u>9,917</u>	<u>56,311</u>
At 31 March 2020	<u>41,667</u>	<u>10,500</u>	<u>4,760</u>	<u>904</u>	<u>57,831</u>

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021 £	2020 £
Other debtors	<u>16,863</u>	<u>17,146</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2021

2. OTHER TRADING ACTIVITIES

	2021	2020
	£	£
Rental income	<u>-</u>	<u>9,411</u>

3. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2021	2020
	£	£
Depreciation - owned assets	<u>19,426</u>	<u>14,168</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2021 nor for the year ended 31 March 2020.

TRUSTEES' EXPENSES

There were no trustees' expenses paid for the year ended 31 March 2021 nor for the year ended 31 March 2020.

5. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2021	2020
No employees received emoluments in excess of £60,000.		

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	17,704	1	17,705
Charitable activities			
Grants received	-	205,659	205,659
Other trading activities	<u>9,411</u>	<u>-</u>	<u>9,411</u>
Total	27,115	205,660	232,775
EXPENDITURE ON			
Charitable activities			
Charitable activities	4,797	197,903	202,700
Support costs	<u>39,121</u>	<u>45,970</u>	<u>85,091</u>
Total	<u>43,918</u>	<u>243,873</u>	<u>287,791</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2021

10. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	13,025	(16,012)	(2,987)
Restricted funds			
Property and Furnishings fund	-	(10,302)	(10,302)
Big Lottery fund	90,080	(98,601)	(8,521)
SMBC Playscheme and food	3,228	(3,228)	-
Children in Need	26,651	(26,051)	600
Greggs Foundation Capital	-	(250)	(250)
Positive Activities for Young People	57,698	(57,698)	-
Awards for All	-	(500)	(500)
SMBC Promoting & Support Work	56,889	(56,793)	96
Harborne Parish	5,153	(5,153)	-
Sobell Foundation	3,000	(3,000)	-
Big Lottery Resilience Fund	43,800	(35,653)	8,147
Global Make Some Noise	22,000	(21,437)	563
Greggs Foundation	9,890	(4,248)	5,642
Groundwork	1,000	(100)	900
	<u>319,389</u>	<u>(323,014)</u>	<u>(3,625)</u>
TOTAL FUNDS	<u>332,414</u>	<u>(339,026)</u>	<u>(6,612)</u>

Comparatives for movement in funds

	At 1.4.19 £	Net movement in funds £	At 31.3.20 £
Unrestricted funds			
General fund	70,824	(16,803)	54,021
Restricted funds			
Property and Furnishings fund	53,302	(10,302)	43,000
Big Lottery fund	33,597	(25,076)	8,521
Grantham York Trust	2,085	(2,085)	-
Greggs Foundation Capital	6,246	(250)	5,996
Awards for All	17,470	(500)	16,970
Lord Austin Trust	200	-	200
	<u>112,900</u>	<u>(38,213)</u>	<u>74,687</u>
TOTAL FUNDS	<u>183,724</u>	<u>(55,016)</u>	<u>128,708</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2021

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021	2020
	£	£
Social security and other taxes	5,221	1,817
Other creditors	978	553
Accrued expenses	<u>8,841</u>	<u>14,066</u>
	<u>15,040</u>	<u>16,436</u>

10. MOVEMENT IN FUNDS

	At 1.4.20	Net movement in funds	At 31.3.21
	£	£	£
Unrestricted funds			
General fund	54,021	(2,987)	51,034
Restricted funds			
Property and Furnishings fund	43,000	(10,302)	32,698
Big Lottery fund	8,521	(8,521)	-
Children in Need	-	600	600
Greggs Foundation Capital	5,996	(250)	5,746
Awards for All	16,970	(500)	16,470
SMBC Promoting & Support Work	-	96	96
Lord Austin Trust	200	-	200
Big Lottery Resilience Fund	-	8,147	8,147
Global Make Some Noise	-	563	563
Greggs Foundation	-	5,642	5,642
Groundwork	-	900	900
	<u>74,687</u>	<u>(3,625)</u>	<u>71,062</u>
TOTAL FUNDS	<u>128,708</u>	<u>(6,612)</u>	<u>122,096</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2021

10. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	27,115	(43,918)	(16,803)
Restricted funds			
Property and Furnishings fund	-	(10,302)	(10,302)
Big Lottery fund	43,440	(68,516)	(25,076)
Children in Need	26,650	(26,650)	-
Positive Activities for Young People	57,698	(57,698)	-
Grantham York Trust	-	(2,085)	(2,085)
Greggs Foundation Capital	-	(250)	(250)
Awards for All	10,000	(10,500)	(500)
SMBC Promoting & Support Work	56,889	(56,889)	-
Residential trip funding	2,830	(2,830)	-
Harborne Parish	5,153	(5,153)	-
Sobell Foundation	3,000	(3,000)	-
	<u>205,660</u>	<u>(243,873)</u>	<u>(38,213)</u>
TOTAL FUNDS	<u>232,775</u>	<u>(287,791)</u>	<u>(55,016)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.19 £	Net movement in funds £	At 31.3.21 £
Unrestricted funds			
General fund	70,824	(19,790)	51,034
Restricted funds			
Property and Furnishings fund	53,302	(20,604)	32,698
Big Lottery fund	33,597	(33,597)	-
Children in Need	-	600	600
Grantham York Trust	2,085	(2,085)	-
Greggs Foundation Capital	6,246	(500)	5,746
Awards for All	17,470	(1,000)	16,470
SMBC Promoting & Support Work	-	96	96
Lord Austin Trust	200	-	200
Big Lottery Resilience Fund	-	8,147	8,147
Global Make Some Noise	-	563	563
Greggs Foundation	-	5,642	5,642
Groundwork	-	900	900
	<u>112,900</u>	<u>(41,838)</u>	<u>71,062</u>
TOTAL FUNDS	<u>183,724</u>	<u>(61,628)</u>	<u>122,096</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2021

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	40,140	(59,930)	(19,790)
Restricted funds			
Property and Furnishings fund	-	(20,604)	(20,604)
Big Lottery fund	133,520	(167,117)	(33,597)
SMBC Playscheme and food	3,228	(3,228)	-
Children in Need	53,301	(52,701)	600
Positive Activities for Young People	57,698	(57,698)	-
Grantham York Trust	-	(2,085)	(2,085)
Greggs Foundation Capital	-	(500)	(500)
Positive Activities for Young People	57,698	(57,698)	-
Awards for All	10,000	(11,000)	(1,000)
SMBC Promoting & Support Work	113,778	(113,682)	96
Residential trip funding	2,830	(2,830)	-
Harborne Parish	10,306	(10,306)	-
Sobell Foundation	6,000	(6,000)	-
Big Lottery Resilience Fund	43,800	(35,653)	8,147
Global Make Some Noise	22,000	(21,437)	563
Greggs Foundation	9,890	(4,248)	5,642
Groundwork	1,000	(100)	900
	<u>525,049</u>	<u>(566,887)</u>	<u>(41,838)</u>
TOTAL FUNDS	<u>565,189</u>	<u>(626,817)</u>	<u>(61,628)</u>

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2021.

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2021**

	2021 £	2020 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	13,025	17,705
Other trading activities		
Rental income	-	9,411
Charitable activities		
Grants	<u>319,389</u>	<u>205,659</u>
Total incoming resources	332,414	232,775
EXPENDITURE		
Charitable activities		
Wages	237,313	159,191
Social security	12,699	7,325
Pensions	4,096	2,450
Transport and activities	<u>19,578</u>	<u>33,734</u>
	273,686	202,700
Support costs		
Other		
Insurance	5,411	5,497
Telephone	7,324	7,221
Printing, postage, stationery, advertising and publications	5,586	7,254
General operational costs	16,292	25,701
Premises costs	5,721	19,700
Depreciation of tangible fixed assets	<u>19,426</u>	<u>14,168</u>
	59,760	79,541
Governance costs		
Independent examiners fees	<u>5,580</u>	<u>5,550</u>
Total resources expended	<u>339,026</u>	<u>287,791</u>
Net expenditure	<u>(6,612)</u>	<u>(55,016)</u>

This page does not form part of the statutory financial statements