

SANDWELL YOUNG CARERS

England & Wales · Charity number 1081084

Details

Status Registered

Legal form Charitable company

Company number [03835055](#)

Registered 2000-06-12

Register [View on the Charity Commission register](#)

Contact

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West Bromwich
West Midlands
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Activities

Objects: TO PROVIDE FOR THE RELIEF OF YOUNG CARERS(YOUNG CARERS BEING DEFINED AS PERSONS UP TO THE AGE OF EIGHTEEN YEARS WHO LIVES ARE AFFECTED IN SOME WAY BECAUSE OF THE NEED TO CARE FOR SOMEONE AT HOME)WITHOUT DISTINCTION OF SEX,SEXUAL ORIENTATION,NATIONALITY,ETHNIC OR NATIONAL ORIGINS,RACE,COLOUR,DISABILITY,POLITICAL OR RELIGIOUS BELIEFS BY ASSOCIATING THE LOCAL AUTHORITIES,VOLUNTARY AND OTHER ORGANISATIONS AND THE LOCAL INHABITANTS IN A COMMON EFFORT TO:A)PROVIDE FACILITIES IN THE INTEREST OF SOCIAL WELFARE FOR RECREATION AND LEISURE-TIME OCCUPATION WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE OF THOSE PERSONS AND,B)ADVANCE THE EDUCATION OF THOSE PERSONS IN PARTICULAR BUT NOT EXCLUSIVELY BY PROVISION OF A COUNSELLING SERVICE ANDC)PROMOTE SUCH OTHER CHARITABLE PURPOSES FOR THE BENEFIT OF SUCH PERSONS AS MAY FROM TIME TO TIME BE DETERMINED.

Activities: Sandwell Young Carers is a registered charity set up to identify and support children and young people aged 5-18 years of age whose health, education and social lives are affected as a result of caring for a dependent family member.The organisation offers one to one and group support along with onsite youth and play sessions and offsite day trips to give young carers a break.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Other Charitable Purposes
- **Who:** Children/young People

Geography

- **Area of benefit:** SANDWELL
- Sandwell

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£254,925	£265,644	-	-
2024-03-31	£300,931	£308,014	-	-
2023-03-31	£233,337	£288,131	-	-
2022-03-31	£281,855	£300,284	-	-
2021-03-31	£332,414	£339,026	-	-

Trustees

Name	Role	Appointed
MALCOLM JOSEPH DAINTY	Chair	
BOZENA MARIA BENTON		
GEOFFREY WILLIAM FOSTER		
Jake Atterbury		2021-10-11
PARPINDER KAUR DHATT		
Rikiah Williams		2025-05-19
Zara Louise Smith		2023-06-12

SANDWELL YOUNG CARERS

England & Wales - Charity number 1081084

Accounts

REGISTERED COMPANY NUMBER: 03835055 (England and Wales)
REGISTERED CHARITY NUMBER: 1081084

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025
FOR
SANDWELL YOUNG CARERS**

J W Hinks LLP
Chartered Accountants
19 Highfield Road
Edgbaston
Birmingham
West Midlands
B15 3BH

SANDWELL YOUNG CARERS

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025**

	Page
Report of the Trustees	1 to 3
Independent Examiner's Report	4
Statement of Financial Activities	5
Balance Sheet	6
Notes to the Financial Statements	7 to 15
Detailed Statement of Financial Activities	16

SANDWELL YOUNG CARERS

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2025

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Sandwell Young Carers is a company limited by guarantee (registered number 3835055) which was incorporated on 2nd September 1999 and achieved charitable status on 12 June 2000 (registered number 1081084).

The company was established under a Memorandum of Association which established the objects and powers of the charitable company which is governed by its Articles of Association. In the event of the company being wound up, members are required to contribute an amount not exceeding £1.

Recruitment and appointment of new trustees

As set out in the charity's Articles of Association new trustees are appointed by the board of trustees after applying to the company and receiving approval from the board of trustees. All trustees give their time voluntarily and receive no benefits from the charity. Any expenses reclaimed from the charity are included in the notes to the financial statements.

Organisational structure

Sandwell Young carers is organised so that its management committee of trustees meet regularly to manage its affairs and formulate policy.

A scheme of delegation is in place and day to day responsibility for the provision of the charity's services rests with the Chief Executive Officer. The charity Chief Executive Officer is responsible for ensuring that the charity delivers the services specified and that key performance indicators are met. The charity Chief Executive Officer also has responsibility for the day to day operational management of the charity, individual supervision of the staff team and ensuring that the team continue to develop their skills and working practices in line with good practice.

The charity Chief Executive Officer reports to the board of trustees on a bi-monthly basis.

Induction and training of new trustees

New trustees undergo an orientation day to brief them on legal obligations under charity law, the content of the charity's constitution, the committee and decision - making processes and the recent financial performance of the charity. During the induction day they meet key employees and other trustees. Trustees are encouraged to attend appropriate external training events where these will facilitate the understanding of their role.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

The charity has secured funds to support the short breaks programme, residential breaks, support work, promotion and raising awareness and in part the administrative costs, building running costs, management and administration salary costs for the coming year and beyond.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

03835055 (England and Wales)

Registered Charity number

1081084

Registered office

The Old Vicarage
44 Bratt Street
West Bromwich
West Midlands
B70 8SB

Trustees

J Atterbury
Mrs B M Benton
F A Betteridge (resigned 29.6.24)
M J Dainty
Mrs P K Dhatt
G W Foster
A Rohman
Miss L S Russell (resigned 13.6.24)
Ms Z L Smith
R Williams (appointed 19.5.25)

Company Secretary

T Hawkins

Independent Examiner

J W Hinks LLP
Chartered Accountants
19 Highfield Road
Edgbaston
Birmingham
West Midlands
B15 3BH

OBJECTIVES AND ACTIVITIES

Purposes and aims

Sandwell Young Carers' objects and principal activities are to provide support for children and young people aged between 5 and 18 years of age, whose health, education and lives are affected as a result of having to care for a dependent family member.

Ensuring our work delivers our aims

We review our aims, objective and activities each year. This review looks at what we achieved and the outcomes of our work in the previous 12 months. The review looks at the success of each key activity and the benefits they have brought to those groups of people we are set up to help. The review also helps us to ensure that our aims, objectives and activities remain focused on our stated purpose.

We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities. In particular the trustees consider how planned activities will contribute to the aims and objectives they have set.

Achievements and Performance

The charity continued to provide activities and facilities which meet the current needs of young carers, and to educate and be aware of new and developing challenges they may face. The charity addressed these during 2024/25 in the following ways:

- The redesign and makeover of the Centre in line with young carers changing needs and requirements; the charity was fortunate to have the opportunity to work in partnership with celebrities, the BBC Children in Need Team, Interior Design Masters and multiple businesses to transform the Sandwell Young Carers Centre with newly decorated and recreative space, where young carers can build positive relationships with their peers and develop their self-esteem.

Achievements and Performance (continued)

- A Publicity Campaign was undertaken, to raise awareness of the plight of young carers, to improve support of known young carers and the location of hidden young carers, in partnership with the Young Carers Forum. This work was escalated due to the Forum members involvement with the one off special programme ran for BBC Children in Need, where our young carers gave an insight to their caring roles and responsibilities at home. The programme was aired to an audience 1.1 million viewers.
- Increased services to support the emotional wellbeing and mental health of young carers in school, and in the community. The charity secured funds from a variety of sources to ensure additional young carers were supported in schools and in the community. Providing group support, workshops and one to one sessions, to address young carers emotional wellbeing and mental health.
- To address the financial capacity and cost of living increase continuing to impact on young carers, and their families' lives; the charity increased staff knowledge and capabilities by taking part in training and workshops to educate on financial capacity and cost of living crisis experienced by young carers and their families. This enabled the support team to work with families and a variety of agencies to ensure access to foodbank vouchers, benefit referrals, energy efficiency advice, safe and well visits by fire service, installation of fire equipment and fire safety plans, and access to Warm spaces. They also worked in partnership with local building societies to run money management sessions for young carers.

FUTURE DEVELOPMENTS

The charity will continue to provide activities and facilities which meet the present needs of young carers, address inequalities faced by young carers to educate and increase awareness of new and developing challenges they may face. The charity will address these during the 2025/26 in the following ways:

- Improve access to travel for young carers and their families, to enable participation in SYC activities and those in the wider community.
- Enable activities and events that allow for warm spaces and hot food for young carers and their families, whilst addressing the inequalities faced through the cost-of-living crisis and financial capacity.
- Increase awareness of services and need using social media campaigns to identify and support hidden young carers.
- To enable the services that is essential to meeting the needs of young carers, Sandwell Young Carers will continue to work to its Funding Strategy to raise sufficient funds to continue a sustainable future for services for young carers in the borough of Sandwell.

FINANCIAL REVIEW

Reserves policy

It is the policy of the trustees to maintain a level of reserves sufficient to ensure the continued operation of the charities activities.

The Statement of Financial Activities for the year ended 31 March 2025 shows incoming resources of £254,925 (2024 £300,931) and resources expended of £265,644 (2024 £308,014), resulting in a deficit of £10,719 (2024 £7,083).

The reserves are primarily to cover the development and future operational expenses of Sandwell Young Carers,

Approved by order of the board of trustees on 10th December 2025 and signed on its behalf by:

.....
M J Dainty - Trustee

Independent examiner's report to the trustees of Sandwell Young Carers ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

R R Barnes FCA

J W Hinks LLP
Chartered Accountants
19 Highfield Road
Edgbaston
Birmingham
West Midlands
B15 3BH

10th December 2025

SANDWELL YOUNG CARERS

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2025

	Notes	Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		10,607	-	10,607	8,124
Charitable activities					
Grants received		4,200	232,147	236,347	281,342
Support costs		-	1,471	1,471	-
Other trading activities	2	85	1,800	1,885	11,465
Other income		4,615	-	4,615	-
Total		<u>19,507</u>	<u>235,418</u>	<u>254,925</u>	<u>300,931</u>
EXPENDITURE ON					
Charitable activities					
Charitable activities		1,872	199,796	201,668	224,333
Support costs		13,159	50,817	63,976	83,680
Total		<u>15,031</u>	<u>250,613</u>	<u>265,644</u>	<u>308,014</u>
NET INCOME/(EXPENDITURE)		4,477	(15,196)	(10,719)	(7,083)
RECONCILIATION OF FUNDS					
Total funds brought forward		5,101	36,689	41,790	48,873
TOTAL FUNDS CARRIED FORWARD		<u>9,578</u>	<u>21,493</u>	<u>31,071</u>	<u>41,790</u>

The notes form part of these financial statements

SANDWELL YOUNG CARERS

**BALANCE SHEET
31 MARCH 2025**

	Notes	Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
FIXED ASSETS					
Tangible assets	7	172	6,988	7,160	8,346
CURRENT ASSETS					
Debtors	8	2,472	-	2,472	4,418
Cash at bank and in hand		<u>18,184</u>	<u>14,505</u>	<u>32,689</u>	<u>48,098</u>
		20,656	14,505	35,161	52,516
CREDITORS					
Amounts falling due within one year	9	(11,250)	-	(11,250)	(19,072)
NET CURRENT ASSETS		<u>9,406</u>	<u>14,505</u>	<u>23,911</u>	<u>33,444</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>9,578</u>	<u>21,493</u>	<u>31,071</u>	<u>41,790</u>
NET ASSETS		<u>9,578</u>	<u>21,493</u>	<u>31,071</u>	<u>41,790</u>
FUNDS	10				
Unrestricted funds				9,578	5,101
Restricted funds				<u>21,493</u>	<u>36,689</u>
TOTAL FUNDS				<u>31,071</u>	<u>41,790</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 10th December 2025 and were signed on its behalf by:

.....
M J Dainty - Trustee

The notes form part of these financial statements

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025**

1. ACCOUNTING POLICIES**BASIS OF PREPARING THE FINANCIAL STATEMENTS**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

INCOME

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

EXPENDITURE

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

TANGIBLE FIXED ASSETS

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- at varying rates on cost
Improvements to property	- 10% on cost
Fixtures and fittings	- 50% on cost and 33% on cost
Computer equipment	- 33% on cost

TAXATION

The charity is exempt from corporation tax on its charitable activities.

FUND ACCOUNTING

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

PENSION COSTS AND OTHER POST-RETIREMENT BENEFITS

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. OTHER TRADING ACTIVITIES

	2025	2024
	£	£
Fundraising events	85	137
Rental income	<u>1,800</u>	<u>11,328</u>
	<u><u>1,885</u></u>	<u><u>11,465</u></u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025

3. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2025	2024
	£	£
Depreciation - owned assets	<u>1,186</u>	<u>13,880</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

TRUSTEES' EXPENSES

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

5. STAFF COSTS

The average monthly number of employees during the year was as follows:

2025	2024
<u>14</u>	<u>14</u>

No employees received emoluments in excess of £60,000.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	8,124	-	8,124
Charitable activities			
Grants received	2,069	279,273	281,342
Other trading activities	<u>11,465</u>	-	<u>11,465</u>
Total	<u>21,658</u>	<u>279,273</u>	<u>300,931</u>
EXPENDITURE ON			
Charitable activities			
Charitable activities	1,177	223,156	224,333
Support costs	<u>20,854</u>	<u>62,827</u>	<u>83,681</u>
Total	<u>22,031</u>	<u>285,983</u>	<u>308,014</u>
NET INCOME/(EXPENDITURE)	(374)	(6,710)	(7,083)
RECONCILIATION OF FUNDS			
Total funds brought forward	5,474	43,399	48,873
TOTAL FUNDS CARRIED FORWARD	<u>5,101</u>	<u>36,689</u>	<u>41,790</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025

7. TANGIBLE FIXED ASSETS

	Freehold property £	Improvements to property £	Fixtures and fittings £	Computer equipment £	Totals £
COST					
At 1 April 2024 and 31 March 2025	<u>293,568</u>	<u>44,218</u>	<u>16,974</u>	<u>34,922</u>	<u>389,682</u>
DEPRECIATION					
At 1 April 2024	293,106	36,718	16,974	34,538	381,336
Charge for year	<u>224</u>	<u>750</u>	<u>-</u>	<u>212</u>	<u>1,186</u>
At 31 March 2025	<u>293,330</u>	<u>37,468</u>	<u>16,974</u>	<u>34,750</u>	<u>382,522</u>
NET BOOK VALUE					
At 31 March 2025	<u>238</u>	<u>6,750</u>	<u>-</u>	<u>172</u>	<u>7,160</u>
At 31 March 2024	<u>462</u>	<u>7,500</u>	<u>-</u>	<u>384</u>	<u>8,346</u>

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Other debtors	<u>2,472</u>	<u>4,418</u>

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Social security and other taxes	2,388	2,473
Other creditors	550	530
Accrued expenses	<u>8,312</u>	<u>16,069</u>
	<u>11,250</u>	<u>19,072</u>

10. MOVEMENT IN FUNDS

	At 1.4.24 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
General fund	5,101	4,477	9,578
Restricted funds			
Property and Furnishings fund	1,795	(224)	1,571
D'Oyle Carte fund	4,000	(4,000)	-
Children in Need	7	(7)	-
Greggs Foundation Capital	3,897	(251)	3,646
Awards for All	14,970	(500)	14,470
Big Lottery Resilience Fund	20	(20)	-
Eveson Trust	12,000	(12,000)	-
7 Stars Foundation	-	1,806	1,806
	<u>36,689</u>	<u>(15,196)</u>	<u>21,493</u>
TOTAL FUNDS	<u>41,790</u>	<u>(10,719)</u>	<u>31,071</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025

10. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	15,307	(10,830)	4,477
Social work placements	<u>4,200</u>	<u>(4,200)</u>	-
	19,507	(15,030)	4,477
Restricted funds			
Property and Furnishings fund	-	(224)	(224)
D'Oyle Carte fund	-	(4,000)	(4,000)
Children in Need	-	(7)	(7)
Positive Activities for Young People	57,698	(57,698)	-
Greggs Foundation Capital	-	(251)	(251)
Awards for All	-	(500)	(500)
West Bromwich Building Society	500	(500)	-
Wednesbury Sick Poor Fund	10,000	(10,000)	-
SMBC Promoting & Support Work	56,889	(56,889)	-
Lord Austin Trust	1,000	(1,000)	-
Big Lottery Resilience Fund	-	(20)	(20)
Eveson Trust	-	(12,000)	(12,000)
SCVO Emotional Wellbeing	39,971	(39,971)	-
Children In Need	33,033	(33,033)	-
Sandwell MBC	22,400	(22,400)	-
Access to Work	1,471	(1,471)	-
Mark MAsons Hall	2,500	(2,500)	-
Turner Grant Trust	4,000	(4,000)	-
7 Stars Foundation	1,806	-	1,806
Goold Estate Development Charity	1,750	(1,750)	-
The Grimmitt Trust	<u>2,400</u>	<u>(2,400)</u>	-
	<u>235,418</u>	<u>(250,613)</u>	<u>(15,196)</u>
TOTAL FUNDS	<u>254,925</u>	<u>(265,644)</u>	<u>(10,719)</u>

10. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.23 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	5,474	(373)	5,101
Restricted funds			
Property and Furnishings fund	12,094	(10,299)	1,795
Big Lottery fund	4,900	(4,900)	-
Screwfix Foundation	5,000	(5,000)	-
D'Oyle Carte fund	-	4,000	4,000
Children in Need	271	(264)	7
Greggs Foundation Capital	4,164	(267)	3,897
Awards for All	15,470	(500)	14,970
Big Lottery Resilience Fund	1,494	(1,474)	20
Global Make Some Noise	6	(6)	-
Eveson Trust	-	<u>12,000</u>	<u>12,000</u>
	<u>43,399</u>	<u>(6,710)</u>	<u>36,689</u>
TOTAL FUNDS	<u>48,873</u>	<u>(7,083)</u>	<u>41,790</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025

10. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	20,480	(20,854)	(374)
Social work placements	<u>1,176</u>	<u>(1,176)</u>	-
	21,656	(22,030)	(374)
Restricted funds			
Property and Furnishings fund	-	(10,299)	(10,299)
Big Lottery fund	-	(4,900)	(4,900)
Screwfix Foundation	-	(5,000)	(5,000)
D'Oyle Carte fund	4,000	-	4,000
Children in Need	-	(264)	(264)
Positive Activities for Young People	57,698	(57,698)	-
Greggs Foundation Capital	-	(266)	(266)
Awards for All	-	(500)	(500)
Wednesbury Sick Poor Fund	8,000	(8,000)	-
SMBC Promoting & Support Work	56,889	(56,889)	-
Sandwell MBC - HAF	35,197	(35,197)	-
Big Lottery Resilience Fund	-	(1,474)	(1,474)
Global Make Some Noise	-	(6)	(6)
The Triangle Trust	14,990	(14,990)	-
Eveson Trust	24,000	(12,000)	12,000
National Grid Community Matters	9,772	(9,772)	-
SCVO Welcoming Spaces	3,500	(3,500)	-
SCVO Emotional Wellbeing	33,174	(33,174)	-
SCVO Grant	6,940	(6,940)	-
Children In Need	<u>25,116</u>	<u>(25,116)</u>	-
	<u>279,276</u>	<u>(285,985)</u>	<u>(6,709)</u>
TOTAL FUNDS	<u>300,932</u>	<u>(308,015)</u>	<u>(7,083)</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.23 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
General fund	5,474	4,104	9,578
Restricted funds			
Property and Furnishings fund	12,094	(10,523)	1,571
Big Lottery fund	4,900	(4,900)	-
Screwfix Foundation	5,000	(5,000)	-
Children in Need	271	(271)	-
Greggs Foundation Capital	4,164	(518)	3,646
Awards for All	15,470	(1,000)	14,470
Big Lottery Resilience Fund	1,494	(1,494)	-
Global Make Some Noise	6	(6)	-
7 Stars Foundation	-	1,806	1,806
	<u>43,399</u>	<u>(21,904)</u>	<u>21,493</u>
TOTAL FUNDS	<u>48,873</u>	<u>(17,802)</u>	<u>31,071</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	35,787	(31,683)	4,104
Social work placements	<u>5,376</u>	<u>(5,376)</u>	<u>-</u>
	41,163	(37,059)	4,104
Restricted funds			
Property and Furnishings fund	-	(10,523)	(10,523)
Big Lottery fund	-	(4,900)	(4,900)
Screwfix Foundation	-	(5,000)	(5,000)
D'Oyle Carte fund	4,000	(4,000)	-
Children in Need	-	(271)	(271)
Positive Activities for Young People	115,396	(115,396)	-
Greggs Foundation Capital	-	(518)	(518)
Awards for All	-	(1,000)	(1,000)
West Bromwich Building Society	500	(500)	-
Wednesbury Sick Poor Fund	18,000	(18,000)	-
SMBC Promoting & Support Work	113,778	(113,778)	-
Sandwell MBC - HAF			
	35,197	(35,197)	-
Lord Austin Trust	1,000	(1,000)	-
Big Lottery Resilience Fund	-	(1,494)	(1,494)
Global Make Some Noise	-	(6)	(6)
The Triangle Trust	14,990	(14,990)	-
Eveson Trust	24,000	(24,000)	-
National Grid Community Matters	9,772	(9,772)	-
SCVO Welcoming Spaces	3,500	(3,500)	-
SCVO Emotional Wellbeing	73,145	(73,145)	-
SCVO Grant	6,940	(6,940)	-
Children In Need	58,149	(58,149)	-
Sandwell MBC	22,400	(22,400)	-
Access to Work	1,471	(1,471)	-
Mark MAsons Hall	2,500	(2,500)	-
Turner Grant Trust	4,000	(4,000)	-
7 Stars Foundation	1,806	-	1,806
Goold Estate Development Charity	1,750	(1,750)	-
The Grimmitt Trust	<u>2,400</u>	<u>(2,400)</u>	<u>-</u>
	<u>514,694</u>	<u>(536,600)</u>	<u>(21,906)</u>
TOTAL FUNDS	<u>555,857</u>	<u>(573,659)</u>	<u>(17,802)</u>

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025.

SANDWELL YOUNG CARERS

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2025

	2025 £	2024 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	10,607	8,124
Other trading activities		
Fundraising events	85	137
Rental income	<u>1,800</u>	<u>11,328</u>
	1,885	11,465
Charitable activities		
Grants	237,818	281,342
Other income		
Insurance claim	<u>4,615</u>	-
Total incoming resources	254,925	300,931
EXPENDITURE		
Charitable activities		
Wages	171,500	175,926
Social security	5,592	7,180
Pensions	2,829	3,383
Transport and activities	<u>21,747</u>	<u>37,844</u>
	201,668	224,333
Support costs		
Other		
Insurance	8,625	3,061
Telephone	9,097	10,141
Printing, postage, stationery, advertising and publications	2,077	4,732
General operational costs	17,989	14,056
Premises costs	18,086	31,061
Depreciation of tangible fixed assets	<u>1,184</u>	<u>13,880</u>
	57,058	76,931
Governance costs		
Independent examiners fees	<u>6,918</u>	<u>6,750</u>
Total resources expended	<u>265,644</u>	<u>308,014</u>
Net expenditure	<u>(10,719)</u>	<u>(7,083)</u>

SANDWELL YOUNG CARERS

England & Wales - Charity number 1081084

Accounts

REGISTERED COMPANY NUMBER: 03835055 (England and Wales)
REGISTERED CHARITY NUMBER: 1081084

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024
FOR
SANDWELL YOUNG CARERS

J W Hinks LLP
Chartered Accountants
19 Highfield Road
Edgbaston
Birmingham
West Midlands
B15 3BH

SANDWELL YOUNG CARERS
CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

	Page
Report of the Trustees	1 to 4
Independent Examiner's Report	5
Statement of Financial Activities	6
Balance Sheet	7 to 8
Notes to the Financial Statements	9 to 18
Detailed Statement of Financial Activities	19 to 20

SANDWELL YOUNG CARERS

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2024

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Sandwell Young Carers is a company limited by guarantee (registered number 3835055) which was incorporated on 2nd September 1999 and achieved charitable status on 12 June 2000 (registered number 1081084).

The company was established under a Memorandum of Association which established the objects and powers of the charitable company which is governed by its Articles of Association. In the event of the company being wound up, members are required to contribute an amount not exceeding £1.

Recruitment and appointment of new trustees

As set out in the charity's Articles of Association new trustees are appointed by the board of trustees after applying to the company and receiving approval from the board of trustees. All trustees give their time voluntarily and receive no benefits from the charity. Any expenses reclaimed from the charity are included in the notes to the financial statements.

Organisational structure

Sandwell Young carers is organised so that its management committee of trustees meet regularly to manage its affairs and formulate policy.

A scheme of delegation is in place and day to day responsibility for the provision of the charity's services rests with the Chief Executive Officer. The charity Chief Executive Officer is responsible for ensuring that the charity delivers the services specified and that key performance indicators are met. The charity Chief Executive Officer also has responsibility for the day to day operational management of the charity, individual supervision of the staff team and ensuring that the team continue to develop their skills and working practices in line with good practice.

The charity Chief Executive Officer reports to the board of trustees on a bi-monthly basis.

Induction and training of new trustees

New trustees undergo an orientation day to brief them on legal obligations under charity law, the content of the charity's constitution, the committee and decision - making processes and the recent financial performance of the charity. During the induction day they meet key employees and other trustees. Trustees are encouraged to attend appropriate external training events where these will facilitate the understanding of their role.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

The charity has secured funds to support the short breaks programme, residential breaks, support work, promotion and raising awareness and in part the administrative costs, building running costs, management and administration salary costs for the coming year and beyond.

SANDWELL YOUNG CARERS

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2024**

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number
03835055 (England and Wales)

Registered Charity number
1081084

Registered office
The Old Vicarage
44 Bratt Street
West Bromwich
West Midlands
B70 8SB

Trustees
F A Betteridge (resigned 29.6.24)
Mrs P K Dhatt
Mrs B M Benton
G W Foster
J Atterbury
A Rohman
M J Dainty
Miss L S Russell (appointed 13.5.23)
Ms Z L Smith (appointed 12.6.23)

Company Secretary
T Hawkins

Independent Examiner
J W Hinks LLP
Chartered Accountants
19 Highfield Road
Edgbaston
Birmingham
West Midlands
B15 3BH

SANDWELL YOUNG CARERS

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2024

OBJECTIVES AND ACTIVITIES

Objectives and aims

Purposes and aims

Sandwell Young Carers' objects and principal activities are to provide support for children and young people aged between 5 and 18 years of age, whose health, education and lives are affected as a result of having to care for a dependent family member.

Ensuring our work delivers our aims

The charity remains flexible in its practice, adapting services to meet the changing need of young carers in the current climate, enabling young carers to take a break from caring, and in doing so promote positive mental health, address the barriers to education attainment, and meet their social care needs. The continuation of robust risk assessments provides a safe environment for them to do so.

Achievements for 2023/24

During 2023/24, the charity set about addressing the additional challenges facing young carers and their families due to the cost of living crisis, and the ongoing deterioration of their mental health and well-being following their lived experiences of Covid-19.

Staff participated in programmes that addressed the problems caused by cost of living increases, financial capability and budgeting to help educate and support young carers and their families.

The Train the Trainer style sessions/workshops focused on a range of relevant financial capability topics and cost of living subjects, to equip SYC staff with comprehensive knowledge and practical skills to use when supporting young carers and their families in navigating financial challenges and the cost of living.

By empowering staff with knowledge and practical strategies, the aim is to enhance your ability to support individuals in navigating financial challenges and the cost of living, empowering them to manage more efficiently.

The charity secured a grant to support young carers through the Money Heroes Programme, enabling them to have the financial capacity to achieve adult financial well-being by providing a fun and engaging programme of activities that will help them to feel secure and in control of their finances. Helping them to manage their money from day to day matters to dealing with the unexpected and remain on track for a healthy financial future.

The charity was able to complete structural work at the Sandwell Young Carers Family Centre addressing areas of dilapidation, improving the safety of the facilities, and enhancing it cosmetically, thus enabling SYC to open the Centre as a registered Warm and Welcoming Space where young carers could access hot meals, and they and their families could attend during winter evenings for a hot drink, warm and safe space, take part in games and activities to reduce isolation and loneliness, with access to free internet. The charity provided information, advice and energy saving packs to help reduce energy costs in the home for young carers and their families

The introduction of Parent Forums and further development of the Young Carers Forum enabled volunteering, participation in consultation, focus groups and access to well-being events and healthy lifestyle workshops to support Sandwell's Better Mental Health Strategy.

SANDWELL YOUNG CARERS

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2024**

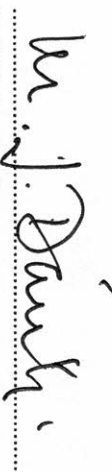
The organisation continued to develop board capacity with training to support and value the role of Young Carers Forum representation, and the recruitment of new board members who have experience of being a young carer and who have accessed services provided by the charity.

FUTURE DEVELOPMENTS

The charity will continue to provide activities and facilities which meet the current needs of young carers, and to educate and be aware of new and developing challenges they may face. The charity will address these during the 2024/25 in the following way:

- Redesign and makeover of the Centre in line with young carers changing needs and requirements.
- Undertake a publicity campaign to raise awareness of the plight of young carers, to improve support of known young carers and the location of hidden young carers, in partnership with the Young Carers Forum.
- Increase services to support the emotional wellbeing and mental health of young carers in school, and in the community.
- Address the financial capacity and cost of living increase continuing to impact on young carers, and their families lives.

Approved by order of the board of trustees on 25th November 2024 and signed on its behalf by:



M J Dainty - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
SANDWELL YOUNG CARERS**

Independent examiner's report to the trustees of Sandwell Young Carers ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



R R Barnes

J W Hinks LLP
Chartered Accountants
19 Highfield Road
Edgbaston
Birmingham
West Midlands
B15 3BH

Date: 25th November 2024

SANDWELL YOUNG CARERS

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2024**

	Notes	Unrestricted funds	Restricted funds	2024 Total funds	2023 Total funds
		£	£	£	£
INCOME AND ENDOWMENTS FROM					
Donations and legacies		8,124	-	8,124	19,011
Charitable activities					
Grants received		2,069	279,273	281,342	214,326
Other activities	2	11,465	-	11,465	-
Total		<u>21,658</u>	<u>279,273</u>	<u>300,931</u>	<u>233,337</u>
EXPENDITURE ON					
Charitable activities		1,177	223,156	224,333	201,070
Charitable activities		20,854	62,827	83,861	87,061
Support costs					
Total		<u>22,031</u>	<u>285,983</u>	<u>308,014</u>	<u>288,131</u>
NET EXPENDITURE		(373)	(6,710)	(7,083)	(54,794)
RECONCILIATION OF FUNDS					
Total funds brought forward		5,474	43,399	48,873	103,667
TOTAL FUNDS CARRIED FORWARD		<u>5,101</u>	<u>36,689</u>	<u>41,790</u>	<u>48,873</u>

SANDWELL YOUNG CARERS
BALANCE SHEET
31 MARCH 2024

		Unrestricted funds	Restricted funds	2024 Total funds	2023 Total funds
	Notes	£	£	£	£
FIXED ASSETS					
Tangible assets	7	357	7,989	8,346	21,709
CURRENT ASSETS					
Debtors	8	4,418	-	4,418	2,138
Cash at bank and in hand		<u>19,398</u>	<u>23,700</u>	<u>48,098</u>	<u>38,636</u>
		23,816	28,700	52,516	40,774
CREDITORS					
Amounts falling due within one year	9	<u>(19,072)</u>	-	<u>(19,072)</u>	(13,610)
NET CURRENT ASSETS		<u>4744</u>	<u>28,700</u>	<u>33,444</u>	<u>27,164</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		5,101	36,689	41,790	48,873
NET ASSETS		<u>5,101</u>	<u>36,689</u>	<u>41,790</u>	<u>48,873</u>
FUNDS					
Unrestricted funds	10	5,101		5,101	5,474
Restricted funds			<u>36,689</u>	<u>36,689</u>	<u>43,399</u>
TOTAL FUNDS		<u>41,790</u>		<u>41,790</u>	<u>48,873</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

SANDWELL YOUNG CARERS

BALANCE SHEET - continued
31 MARCH 2024

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 25th November 2024 and were signed on its behalf by:


.....
M J Dainty - Trustee

SANDWELL YOUNG CARERS

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024**

1. ACCOUNTING POLICIES

BASIS OF PREPARING THE FINANCIAL STATEMENTS

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

INCOME

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

EXPENDITURE

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

TANGIBLE FIXED ASSETS

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	-	at varying rates on cost
Improvements to property	-	10% on cost
Fixtures and fittings	-	50% on cost and 33% on cost
Computer equipment	-	33% on cost

TAXATION

The charity is exempt from corporation tax on its charitable activities.

FUND ACCOUNTING

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

PENSION COSTS AND OTHER POST-RETIREMENT BENEFITS

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

The notes form part of these financial statements

SANDWELL YOUNG CARERS

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2024**

2. OTHER TRADING ACTIVITIES

	2024	2023
	£	£
Fundraising events	137	-
Room hire	<u>11,328</u>	-
	<u>11,465</u>	<u>-</u>

3. NET EXPENDITURE

Net expenditure is stated after charging/(crediting):

	2024	2023
	£	£
Depreciation - owned assets	<u>13,880</u>	<u>18,205</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2024 nor for the year ended 31 March 2023.

TRUSTEES' EXPENSES

There were no trustees' expenses paid for the year ended 31 March 2024 nor for the year ended 31 March 2023.

5. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2024	2023
	<u>14</u>	<u>14</u>

No employees received emoluments in excess of £60,000.

The notes form part of these financial statements

SANDWELL YOUNG CARERS

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2024

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES		Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM				
Donations and legacies		19,011	-	19,011
Charitable activities				
Grants received		<u>7,820</u>	<u>206,506</u>	<u>214,326</u>
Total		<u>26,831</u>	<u>206,506</u>	<u>233,337</u>
EXPENDITURE ON				
Charitable activities				
Charitable activities		24,474	176,596	201,070
Support costs		<u>44,397</u>	<u>42,664</u>	<u>87,061</u>
Total		<u>68,871</u>	<u>219,260</u>	<u>288,131</u>
NET INCOME/(EXPENDITURE)		(42,040)	(12,754)	(54,794)
RECONCILIATION OF FUNDS				
Total funds brought forward		47,514	56,153	103,667
TOTAL FUNDS CARRIED FORWARD		<u>5,474</u>	<u>43,399</u>	<u>48,873</u>

The notes form part of these financial statements

SANDWELL YOUNG CARERS

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2024

7. TANGIBLE FIXED ASSETS		Freehold property £	Improvements to property £	Fixtures and fittings £	Computer equipment £	Totals £
COST						
At 1 April 2023		293,568	44,218	16,974	34,405	389,165
Additions		-	-	-	517	517
At 31 March 2024		<u>293,568</u>	<u>44,218</u>	<u>16,974</u>	<u>34,922</u>	<u>389,682</u>
DEPRECIATION						
At 1 April 2023		282,806	35,968	15,818	32,864	367,456
Charge for year		10,300	750	1,156	1,674	13,880
At 31 March 2024		<u>293,106</u>	<u>36,718</u>	<u>16,974</u>	<u>34,538</u>	<u>381,336</u>
NET BOOK VALUE						
At 31 March 2024		<u>462</u>	<u>7,500</u>	<u>-</u>	<u>384</u>	<u>8,346</u>
At 31 March 2023		<u>10,762</u>	<u>8,250</u>	<u>1,156</u>	<u>1,541</u>	<u>21,709</u>
8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR						
Other debtors					2024 £	2023 £
					<u>4,418</u>	<u>2,138</u>
9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR						
Social security and other taxes					2024 £	2023 £
Other creditors					2,473	1,435
Accrued expenses					530	592
					<u>16,069</u>	<u>11,583</u>
					<u>19,072</u>	<u>13,610</u>

The notes form part of these financial statements

SANDWELL YOUNG CARERS

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2024

10. MOVEMENT IN FUNDS	Net movement in funds		
	At 1.4.23 £	£	At 31.3.24 £
Unrestricted funds			
General fund	5,474	(373)	5,101
Restricted funds			
Property and Furnishings fund	12,094	(10,299)	1,795
Big Lottery fund	4,900	(4,900)	-
Screwfix Foundation	5,000	(5,000)	-
D'Oyle Carte fund	-	4,000	4,000
Children in Need	271	(264)	7
Greggs Foundation Capital Awards for All	4,164	(267)	3,897
Big Lottery Resilience Fund	15,470	(500)	14,970
Global Make Some Noise	1,494	(1,474)	20
Eveson Trust	6	(6)	-
	-	12,000	12,000
	<u>43,399</u>	<u>(6,710)</u>	<u>36,689</u>
TOTAL FUNDS	<u>48,873</u>	<u>(7,083)</u>	<u>41,790</u>

The notes form part of these financial statements

SANDWELL YOUNG CARERS

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2024

10. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds	20,482	(20,855)	(373)
General fund	<u>1,176</u>	<u>(1,176)</u>	-
Social work placements			
Restricted funds	21,658	(22,031)	(373)
Property and Furnishings fund	-	(10,300)	(10,300)
Big Lottery fund	-	(4,900)	(4,900)
Screwfix Foundation	-	(5,000)	(5,000)
D'Oyle Carte fund	4,000	-	4,000
Children in Need	-	(264)	(264)
SMBC Positive Activities for Young People	57,695	(57,695)	-
Greggs Foundation Capital	-	(266)	(266)
Awards for All	-	(500)	(500)
Wednesbury Sick Poor Fund	8,000	(8,000)	-
SMBC Promoting & Support Work	56,889	(56,889)	-
Sandwell MBC – HAF	35,197	(35,197)	-
Big Lottery Resilience Fund	-	(1,473)	(1,473)
Global Make Some Noise	-	(7)	(7)
The Triangle Trust	14,990	(14,990)	-
Eveson Trust	24,000	(12,000)	12,000
National Grid Community Matters	9,772	(9,772)	-
SCVO Welcoming Spaces	3,500	(3,500)	-
SCVO Emotional Wellbeing	33,174	(33,174)	-
SCVO Grant	6,940	(6,940)	-
Children In Need	<u>25,116</u>	<u>(25,116)</u>	-
	<u>279,275</u>	<u>(285,983)</u>	<u>(6,710)</u>
TOTAL FUNDS	<u>300,931</u>	<u>(308,014)</u>	<u>(7,083)</u>

The notes form part of these financial statements

SANDWELL YOUNG CARERS

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2024

10. MOVEMENT IN FUNDS - continued		Comparatives for movement in funds	
	At 1.4.22	Net movement in funds	At 31.3.23
	£	£	£
Unrestricted funds			
General fund	47,514	(42,040)	5,474
Restricted funds			
Property and Furnishings fund	22,396	(10,302)	12,094
Big Lottery fund	-	4,900	4,900
Screwfix Foundation	-	5,000	5,000
Children in Need	7,401	(7,130)	271
Greggs Foundation Capital Awards for All	4,955	(791)	4,164
Big Lottery Resilience Fund	15,970	(500)	15,470
Global Make Some Noise	5,147	(3,653)	1,494
	284	(278)	6
	<u>56,153</u>	<u>(12,754)</u>	<u>43,399</u>
TOTAL FUNDS	<u>103,667</u>	<u>(54,794)</u>	<u>48,873</u>

The notes form part of these financial statements

SANDWELL YOUNG CARERS

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2024

10. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	19,011	(61,051)	(42,040)
Social work placements	<u>7,820</u>	<u>(7,820)</u>	-
	26,831	(68,871)	(42,040)
Restricted funds			
Property and Furnishings fund	-	(10,302)	(10,302)
Big Lottery fund	9,900	(5,000)	4,900
Screwfix Foundation	5,000	-	5,000
Children in Need	31,040	(38,170)	(7,130)
SMBC Positive Activities for Young People	57,696	(57,696)	-
Greggs Foundation Capital	-	(791)	(791)
Awards for All	-	(500)	(500)
Wednesbury Sick Poor Fund	6,000	(6,000)	-
SMBC Promoting & Support Work	56,889	(56,889)	-
Big Lottery Resilience Fund	-	(3,653)	(3,653)
Global Make Some Noise	10,001	(10,279)	(278)
The Triangle Trust	<u>29,980</u>	<u>(29,980)</u>	-
	206,506	(219,260)	(12,754)
TOTAL FUNDS	<u>233,337</u>	<u>(288,131)</u>	<u>(54,794)</u>

The notes form part of these financial statements

SANDWELL YOUNG CARERS

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2024

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.22 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	47,514	(42,413)	5,101
Restricted funds			
Property and Furnishings fund	22,396	(20,601)	1,795
D'Oyle Carte fund	-	4,000	4,000
Children in Need	7,401	(7,394)	7
Greggs Foundation Capital	4,955	(1,058)	3,897
Awards for All	15,970	(1,000)	14,970
Big Lottery Resilience Fund	5,147	(5,127)	20
Global Make Some Noise	284	(284)	-
Eveson Trust	-	12,000	12,000
	<u>56,153</u>	<u>(19,464)</u>	<u>36,689</u>
TOTAL FUNDS	<u>103,667</u>	<u>(61,877)</u>	<u>41,790</u>

The notes form part of these financial statements

SANDWELL YOUNG CARERS

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2024

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	39,491	(81,904)	(42,413)
Social work placements	<u>8,996</u>	<u>(8,996)</u>	-
Restricted funds			
Property and Furnishings fund	48,487	(90,900)	(42,413)
Big Lottery fund	-	(20,601)	(20,601)
Screwfix Foundation	9,900	(9,900)	-
D'Oyle Carte fund	5,000	(5,000)	-
Children in Need	4,000	-	4,000
Positive Activities for Young People	31,040	(38,434)	(7,394)
Greggs Foundation Capital	115,393	(115,393)	-
Awards for All	-	(1,058)	(1,058)
Wednesbury Sick Poor Fund	-	(1,000)	(1,000)
SMBC Promoting & Support Work	14,000	(14,000)	-
Sandwell MBC - HAF	113,778	(113,778)	-
Big Lottery Resilience Fund	35,197	(35,197)	-
Global Make Some Noise	-	(5,126)	(5,126)
The Triangle Trust	10,000	(10,285)	(285)
Eveson Trust	44,970	(44,970)	-
National Grid Community Matters	24,000	(12,000)	12,000
SCVO Welcoming Spaces	9,772	(9,772)	-
SCVO Emotional Wellbeing	3,500	(3,500)	-
SCVO Grant	33,174	(33,174)	-
Children In Need	6,940	(6,940)	-
	<u>25,116</u>	<u>(25,116)</u>	-
	<u>485,781</u>	<u>(505,245)</u>	<u>(19,464)</u>
TOTAL FUNDS	<u>534,268</u>	<u>(596,145)</u>	<u>(61,877)</u>

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2024.

The notes form part of these financial statements

SANDWELL YOUNG CARERS

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2024**

	2024	2023
	£	£
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	<u>8,124</u>	<u>19,011</u>
	8,124	19,011
Other activities		
Fundraising events	137	-
Room hire	<u>11,328</u>	-
	11,465	-
Charitable activities		
Grants	<u>281,342</u>	<u>214,326</u>
Total incoming resources	300,931	233,337
EXPENDITURE		
Charitable activities		
Wages	175,926	177,827
Social security	7,180	8,261
Pensions	3,383	3,280
Transport and activities	<u>37,844</u>	<u>11,702</u>
	224,333	201,070
Support costs		
Other		
Insurance	3,061	5,179
Telephone	10,141	7,983
Printing, postage, stationery, advertising and publications	4,732	6,747
General operational costs	14,056	13,456
Premises costs	31,061	29,250
Depreciation of tangible fixed assets	<u>13,880</u>	<u>18,206</u>
	76,931	80,821

This page does not form part of the statutory financial statements

SANDWELL YOUNG CARERS

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2024**

	2024	2023
	£	£
Other		
Governance costs	<u>6,750</u>	<u>6,240</u>
Independent examiners fees		
Total resources expended	<u>308,014</u>	<u>288,131</u>
Net expenditure	<u>(7,083)</u>	<u>(54,794)</u>

This page does not form part of the statutory financial statements

SANDWELL YOUNG CARERS

England & Wales - Charity number 1081084

Accounts

REGISTERED COMPANY NUMBER: 03835055 (England and Wales)
REGISTERED CHARITY NUMBER: 1081084

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023
FOR
SANDWELL YOUNG CARERS

J W Hinks LLP
Chartered Accountants
19 Highfield Road
Edgbaston
Birmingham
West Midlands
B15 3BH

SANDWELL YOUNG CARERS

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023**

	Page
Report of the Trustees	1 to 5
Independent Examiner's Report	6
Statement of Financial Activities	7
Balance Sheet	8 to 9
Notes to the Financial Statements	10 to 19
Detailed Statement of Financial Activities	20

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Sandwell Young Carers is a company limited by guarantee (registered number 3835055) which was incorporated on 2nd September 1999 and achieved charitable status on 12 June 2000 (registered number 1081084).

The company was established under a Memorandum of Association which established the objects and powers of the charitable company which is governed by its Articles of Association. In the event of the company being wound up, members are required to contribute an amount not exceeding £1.

Recruitment and appointment of new trustees

As set out in the charity's Articles of Association new trustees are appointed by the board of trustees after applying to the company and receiving approval from the board of trustees. All trustees give their time voluntarily and receive no benefits from the charity. Any expenses reclaimed from the charity are included in the notes to the financial statements.

Organisational structure

Sandwell Young carers is organised so that its management committee of trustees meet regularly to manage its affairs and formulate policy.

A scheme of delegation is in place and day to day responsibility for the provision of the charity's services rests with the Chief Executive Officer. The charity Chief Executive Officer is responsible for ensuring that the charity delivers the services specified and that key performance indicators are met. The charity Chief Executive Officer also has responsibility for the day to day operational management of the charity, individual supervision of the staff team and ensuring that the team continue to develop their skills and working practices in line with good practice.

The charity Chief Executive Officer reports to the board of trustees on a bi-monthly basis.

Induction and training of new trustees

New trustees undergo an orientation day to brief them on legal obligations under charity law, the content of the charity's constitution, the committee and decision - making processes and the recent financial performance of the charity. During the induction day they meet key employees and other trustees. Trustees are encouraged to attend appropriate external training events where these will facilitate the understanding of their role.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

The charity has secured funds to support the short breaks programme, residential breaks, support work, promotion and raising awareness and in part the administrative costs, building running costs, management and administration salary costs for the coming year and beyond.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

03835055 (England and Wales)

SANDWELL YOUNG CARERS

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2023**

Registered Charity number

1081084

Registered office

The Old Vicarage
44 Bratt Street
West Bromwich
West Midlands
B70 8SB

Trustees

F A Betteridge
Mrs P K Dhatt
Mrs B M Benton
G W Foster
J Atterbury
A Rohman
M J Dainty
Ms T E Lynch (resigned 26.9.22)
Miss L S Russell (appointed 13.5.23)
Ms Z L Smith (appointed 12.6.23)

Company Secretary

T Hawkins

Independent Examiner

J W Hinks LLP
Chartered Accountants
19 Highfield Road
Edgbaston
Birmingham
West Midlands
B15 3BH

OBJECTIVES AND ACTIVITIES

Objectives and aims

Purposes and aims

Sandwell Young Carers' objects and principal activities are to provide support for children and young people aged between 5 and 18 years of age, whose health, education and lives are affected as a result of having to care for a dependent family member.

Ensuring our work delivers our aims

We review our aims, objective and and activities each year. This review looks at what we achieved and the outcomes of our work in the previous 12 months. The review looks at the success of each key activity and the benefits they have brought to those groups of people we are set up to help. The review also helps us to ensure that our aims, objectives and activities remain focused on our stated purpose.

We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities. In particular the trustees consider how planned activities will contribute to the aims and objectives they have set.

The charity is still flexible in its practice, adapting services to meet the changing need of young carers in the current climate, enabling young carers to take a break from caring, and in doing so promote positive mental health, address the barriers to education attainment, and meet their social care needs. The continuation of robust risk assessments creates a safe environment for them to do so, despite the persistency of Covid-19.

The ongoing presence of Covid-19 at the beginning of the year continued to present challenges for both young carers, their families, and the charity. The flexibility of the organisation and the resilience shown by our Young Carers Forum members contributed to the success of the achievements for 2022/23.

Development of Services - Twin Track

Using the skills, knowledge, and expertise the team acquired during Covid-19, the charity was able to continue to widen its reach, using both virtual and in-person to identify and support young carers, enabling them to make choices of how and when they engaged, sought support, and took a break from caring.

The securing of funds to develop the Twin Track approach enabled young carers to have access to a range of information that would positively support their future opportunities. This included emotional well-being, coping strategies, mindfulness, community integration, self-care, as examples.

Social Work Student Hub

As a result of a funded project to offer social work student placements at Sandwell Young Carers, the charity was able to show its abilities in supporting students to meet the Professional Capabilities Framework (PCF) set out by BASWA, the professional association for social work and social workers. This success provided an opportunity for the charity to become a Practice Education Unit in partnership with the University of Wolverhampton. This allowed Sandwell Young Carers to supply 70- and 100-day placements to BA (Hons) social work and MA social workers.

As part of the partnership the University provided Sandwell Young Carers with an onsite Practice Educator to run training events and surgeries to support the organisation's staff in their roles as practice supervisors, delivering observations and supervision to social work students in the placements.

SANDWELL YOUNG CARERS

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2023

The success of one of the students was such that it was acknowledged by the university Practice Educator as the golden mark standard for all future students. This student's portfolio showed that the student met the Professional Capabilities Framework (PCF) set out by BASWA with added evidence for each PCF, due to the Practice Supervisor thinking creatively when it came to offering learning opportunities for the student.

Launch of the online Training Programme

The launch and development of the 'local focused' online training programme designed for Sandwell professionals to understand and find young carers in the communities they work continued to be a success, particularly with education establishments. Registration has enabled participants to receive ongoing up to date information on legislation relating to young carers, and young carers services in Sandwell.

School Support Programme

Following the securing of funds, the offsite support programmes in schools has been a success with ninety young carers receiving help from one-to-one sessions, and or small group session in school. This has enabling young carers who do not take part in SYC activities to access support through their school.

The programme enabled self-identification for young carers, in doing so, enabling the participation in group/peer support sessions. Members can share experiences, seek support, take a break, and form bonds with peers in school to allow for support outside of the sessions.

The charity will be seeking funds to continue this programme.

Support for Young Adult Carers

The charity was able to secure pots of funds to continue to support our members who had turned eighteen during covid. The funding enabled opportunities for members to look at alternative provisions, their interests, and career prospects, before their exit from Sandwell Young Carers.

The charity continues to find and support young carers, recognising the need to secure funds to create a sustainable future for the charity. In doing so it is equally essential to develop services to enable the furthest reach to young carers, current and hidden. The charity works in partnership with other agencies to reduce the inequalities faced by young carers, increased due to Covid-19 and then the Cost-of-Living Crisis, and enable them to make choices how and when they can seek support and a break from caring.

FUTURE DEVELOPMENTS

Sandwell Young Carers will look to find funds to ensure sustainability and development of the charity. In doing so it will continue to supply services that address the inequalities faced by young carers, brought about by providing care to a dependent family member.

The charity's development plans for 2023/24 will incorporate the added challenges that young carers and their families now face because of the cost-of-living crisis, and the deterioration of their mental health following the Covid-19 lockdowns.

The charity will create a warm and safe space for young carers and their families to access hot meals, laundry facilities, essential support, guidance and information on benefits, debt, food vouchers and parcels, along with opportunities to socialise, reducing loneliness and isolation and addressing poor mental health.

Staff will take part on training programmes that will incorporate Cost of Living, Financial Capability & Budgeting to education young carers, their families and supply support.

SANDWELL YOUNG CARERS

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2023**

Activities will be available to young carers to have the support they need to have the financial ability to achieve adult financial well-being by creating a fun and engaging programme of activities that will enable them to feel secure and in control of their financial. Being able to maximise their money from day to day, dealing with the unexpected, and being on track for a healthy financial future.

The charity will raise funds to renovation and decoration the Sandwell Young Carers Family Centre to address areas of dilapidation and improve facilities to help in the development of services to address the cost-of-living crisis that our families are facing, inclusive of laundry areas and catering facilities.

The introduction of Parent Forums and further development of the Young Carers Forum

To enable volunteering, participation in consultation, focus groups and access to well-being events and healthy lifestyle workshops to support Sandwell's Better Mental Health Strategy.

The organisation will continue to develop Board Capacity with training to support and value the role of Young Carers Forum Representation and the appointment of new Board Members with lived experiences of being a young carer, and accessing services provided by the charity.

Approved by order of the board of trustees on 23 October 2023 and signed on its behalf by:

A handwritten signature in black ink, appearing to read 'M J Dainty', with a small mark above the first letter.

M J Dainty - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
SANDWELL YOUNG CARERS**

Independent examiner's report to the trustees of Sandwell Young Carers ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2023.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



R R Barnes

J W Hinks LLP
Chartered Accountants
19 Highfield Road
Edgbaston
Birmingham
West Midlands
B15 3BH

23 October 2023

SANDWELL YOUNG CARERS

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2023

	Notes	Unrestricted funds £	Restricted funds £	2023 Total funds £	2022 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		19,011	-	19,011	7,423
Charitable activities					
Grants received		7,820	206,506	214,326	274,432
Total		<u>26,831</u>	<u>206,506</u>	<u>233,337</u>	<u>281,855</u>
EXPENDITURE ON					
Charitable activities					
Charitable activities		24,474	176,596	201,070	229,012
Support costs		44,397	42,664	87,061	71,272
Total		<u>68,871</u>	<u>219,260</u>	<u>288,131</u>	<u>300,284</u>
NET INCOME/(EXPENDITURE)		(42,040)	(12,754)	(54,794)	(18,429)
RECONCILIATION OF FUNDS					
Total funds brought forward		47,514	56,153	103,667	122,096
TOTAL FUNDS CARRIED FORWARD		<u><u>5,474</u></u>	<u><u>43,399</u></u>	<u><u>48,873</u></u>	<u><u>103,667</u></u>

The notes form part of these financial statements

SANDWELL YOUNG CARERS

BALANCE SHEET
31 MARCH 2023

	Notes	Unrestricted funds £	Restricted funds £	2023 Total funds £	2022 Total funds £
FIXED ASSETS					
Tangible assets	6	911	20,798	21,709	39,914
CURRENT ASSETS					
Debtors	7	2,138	-	2,138	1,756
Cash at bank and in hand		16,035	22,601	38,636	71,737
		18,173	22,601	40,774	73,493
CREDITORS					
Amounts falling due within one year	8	(13,610)	-	(13,610)	(9,740)
NET CURRENT ASSETS					
		4,563	22,601	27,164	63,753
TOTAL ASSETS LESS CURRENT LIABILITIES					
		5,474	43,399	48,873	103,667
NET ASSETS					
		5,474	43,399	48,873	103,667
FUNDS					
	9				
Unrestricted funds				5,474	47,514
Restricted funds				43,399	56,153
TOTAL FUNDS					
				48,873	103,667

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2023.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

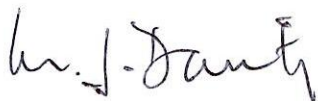
The notes form part of these financial statements

SANDWELL YOUNG CARERS

BALANCE SHEET - continued
31 MARCH 2023

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 23 October 2023 and were signed on its behalf by:



M J Dainty - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

BASIS OF PREPARING THE FINANCIAL STATEMENTS

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

INCOME

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

EXPENDITURE

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

TANGIBLE FIXED ASSETS

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- at varying rates on cost
Improvements to property	- 10% on cost
Fixtures and fittings	- 50% on cost and 33% on cost
Computer equipment	- 33% on cost

TAXATION

The charity is exempt from corporation tax on its charitable activities.

FUND ACCOUNTING

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

PENSION COSTS AND OTHER POST-RETIREMENT BENEFITS

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2023

2. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2023	2022
	£	£
Depreciation - owned assets	<u>18,205</u>	<u>18,591</u>

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2023 nor for the year ended 31 March 2022.

TRUSTEES' EXPENSES

There were no trustees' expenses paid for the year ended 31 March 2023 nor for the year ended 31 March 2022.

4. STAFF COSTS

The average monthly number of employees during the year was as follows:

	<u>2023</u>	<u>2022</u>
No employees received emoluments in excess of £60,000.		

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	7,423	-	7,423
Charitable activities			
Grants received	<u>29,800</u>	<u>244,632</u>	<u>274,432</u>
Total	<u>37,223</u>	<u>244,632</u>	<u>281,855</u>
EXPENDITURE ON			
Charitable activities			
Charitable activities	17,810	211,202	229,012
Support costs	<u>22,935</u>	<u>48,337</u>	<u>71,272</u>
Total	<u>40,745</u>	<u>259,539</u>	<u>300,284</u>
NET INCOME/(EXPENDITURE)	(3,522)	(14,907)	(18,429)

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted funds £	Total funds £
RECONCILIATION OF FUNDS			
Total funds brought forward	51,034	71,062	122,096
TOTAL FUNDS CARRIED FORWARD	<u>47,512</u>	<u>56,155</u>	<u>103,667</u>

6. TANGIBLE FIXED ASSETS

	Freehold property £	Improvements to property £	Fixtures and fittings £	Computer equipment £	Totals £
COST					
At 1 April 2022 and 31 March 2023	<u>293,568</u>	<u>44,218</u>	<u>16,974</u>	<u>34,404</u>	<u>389,164</u>
DEPRECIATION					
At 1 April 2022	272,505	35,218	14,276	27,251	349,250
Charge for year	<u>10,301</u>	<u>750</u>	<u>1,542</u>	<u>5,612</u>	<u>18,205</u>
At 31 March 2023	<u>282,806</u>	<u>35,968</u>	<u>15,818</u>	<u>32,863</u>	<u>367,455</u>
NET BOOK VALUE					
At 31 March 2023	<u>10,762</u>	<u>8,250</u>	<u>1,156</u>	<u>1,541</u>	<u>21,709</u>
At 31 March 2022	<u>21,063</u>	<u>9,000</u>	<u>2,698</u>	<u>7,153</u>	<u>39,914</u>

7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023 £	2022 £
Other debtors	<u>2,138</u>	<u>1,756</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2023

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023	2022
	£	£
Social security and other taxes	1,435	2,030
Other creditors	592	1,119
Accrued expenses	11,583	6,591
	<u>13,610</u>	<u>9,740</u>

9. MOVEMENT IN FUNDS

	At 1.4.22	Net movement in funds	At 31.3.23
	£	£	£
Unrestricted funds			
General fund	47,514	(42,040)	5,474
Restricted funds			
Property and Furnishings fund	22,396	(10,302)	12,094
Big Lottery fund	-	4,900	4,900
Screwfix Foundation	-	5,000	5,000
Children in Need	7,401	(7,130)	271
Greggs Foundation Capital	4,955	(791)	4,164
Awards for All	15,970	(500)	15,470
Big Lottery Resilience Fund	5,147	(3,653)	1,494
Global Make Some Noise	284	(278)	6
	<u>56,153</u>	<u>(12,754)</u>	<u>43,399</u>
TOTAL FUNDS	<u>103,667</u>	<u>(54,794)</u>	<u>48,873</u>

9. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	19,011	(61,051)	(42,040)
Social work placements	7,820	(7,820)	-
	<u>26,831</u>	<u>(68,871)</u>	<u>(42,040)</u>
Restricted funds			
Property and Furnishings fund	-	(10,302)	(10,302)
Big Lottery fund	9,900	(5,000)	4,900
Screwfix Foundation	5,000	-	5,000
Children in Need	31,040	(38,170)	(7,130)
Positive Activities for Young People	57,696	(57,696)	-
Greggs Foundation Capital	-	(791)	(791)
Awards for All	-	(500)	(500)
Wednesbury Sick Poor Fund	6,000	(6,000)	-
SMBC Promoting & Support Work	56,889	(56,889)	-
Big Lottery Resilience Fund	-	(3,653)	(3,653)
Global Make Some Noise	10,001	(10,279)	(278)
The Triangle Trust	29,980	(29,980)	-
	<u>206,506</u>	<u>(219,260)</u>	<u>(12,754)</u>
TOTAL FUNDS	<u><u>233,337</u></u>	<u><u>(288,131)</u></u>	<u><u>(54,794)</u></u>

SANDWELL YOUNG CARERS

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2023

9. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.21 £	Net movement in funds £	At 31.3.22 £
Unrestricted funds			
General fund	51,034	(3,520)	47,514
Restricted funds			
Property and Furnishings fund	32,698	(10,302)	22,396
Children in Need	600	6,801	7,401
Greggs Foundation Capital	5,746	(791)	4,955
Awards for All	16,470	(500)	15,970
SMBC Promoting & Support Work	96	(96)	-
Lord Austin Trust	200	(200)	-
Big Lottery Resilience Fund	8,147	(3,000)	5,147
Global Make Some Noise	563	(279)	284
Greggs Foundation	5,642	(5,642)	-
Groundwork	900	(900)	-
	<u>71,062</u>	<u>(14,909)</u>	<u>56,153</u>
TOTAL FUNDS	<u>122,096</u>	<u>(18,429)</u>	<u>103,667</u>

9. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	7,423	(10,943)	(3,520)
Persimmon	20,000	(20,000)	-
Social work placements	9,800	(9,800)	-
	<u>37,223</u>	<u>(40,743)</u>	<u>(3,520)</u>
Restricted funds			
Property and Furnishings fund	-	(10,302)	(10,302)
Short Breaks for Young Carers Tender	3,000	(3,000)	-
Big Lottery fund	46,642	(46,642)	-
Children in Need	9,642	(2,841)	6,801
Greggs Foundation Capital	-	(791)	(791)
Awards for All	10,000	(10,500)	(500)
Wednesbury Sick Poor Fund	6,000	(6,000)	-
SMBC Promoting & Support Work	-	(96)	(96)
Sandwell MBC - HAF			
	5,920	(5,920)	-
Lord Austin Trust	-	(200)	(200)
Big Lottery Resilience Fund	-	(3,000)	(3,000)
Global Make Some Noise	30,000	(30,279)	(279)
Greggs Foundation	3,850	(9,492)	(5,642)
Groundwork	-	(900)	(900)
The Triangle Trust	14,990	(14,990)	-
Sandwell Childrens Trust	114,588	(114,588)	-
	<u>244,632</u>	<u>(259,541)</u>	<u>(14,909)</u>
TOTAL FUNDS	<u>281,855</u>	<u>(300,284)</u>	<u>(18,429)</u>

9. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.21 £	Net movement in funds £	At 31.3.23 £
Unrestricted funds			
General fund	51,034	(45,560)	5,474
Restricted funds			
Property and Furnishings fund	32,698	(20,604)	12,094
Big Lottery fund	-	4,900	4,900
Screwfix Foundation	-	5,000	5,000
Children in Need	600	(329)	271
Greggs Foundation Capital	5,746	(1,582)	4,164
Awards for All	16,470	(1,000)	15,470
SMBC Promoting & Support Work	96	(96)	-
Lord Austin Trust	200	(200)	-
Big Lottery Resilience Fund	8,147	(6,653)	1,494
Global Make Some Noise	563	(557)	6
Greggs Foundation	5,642	(5,642)	-
Groundwork	900	(900)	-
	<u>71,062</u>	<u>(27,663)</u>	<u>43,399</u>
TOTAL FUNDS	<u>122,096</u>	<u>(73,223)</u>	<u>48,873</u>

9. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	26,434	(71,994)	(45,560)
Persimmon	20,000	(20,000)	-
Social work placements	17,620	(17,620)	-
	<u>64,054</u>	<u>(109,614)</u>	<u>(45,560)</u>
Restricted funds			
Property and Furnishings fund	-	(20,604)	(20,604)
Short Breaks for Young Carers Tender	3,000	(3,000)	-
Big Lottery fund	56,542	(51,642)	4,900
Screwfix Foundation	5,000	-	5,000
Children in Need	40,682	(41,011)	(329)
Positive Activities for Young People	57,696	(57,696)	-
Greggs Foundation Capital	-	(1,582)	(1,582)
Awards for All	10,000	(11,000)	(1,000)
Wednesbury Sick Poor Fund	12,000	(12,000)	-
SMBC Promoting & Support Work	56,889	(56,985)	(96)
Sandwell MBC - HAF			
	5,920	(5,920)	-
Lord Austin Trust	-	(200)	(200)
Big Lottery Resilience Fund	-	(6,653)	(6,653)
Global Make Some Noise	40,001	(40,558)	(557)
Greggs Foundation	3,850	(9,492)	(5,642)
Groundwork	-	(900)	(900)
The Triangle Trust	44,970	(44,970)	-
Sandwell Childrens Trust	114,588	(114,588)	-
	<u>451,138</u>	<u>(478,801)</u>	<u>(27,663)</u>
TOTAL FUNDS	<u>515,192</u>	<u>(588,415)</u>	<u>(73,223)</u>

SANDWELL YOUNG CARERS

England & Wales - Charity number 1081084

Accounts

REGISTERED COMPANY NUMBER: 03835055 (England and Wales)
REGISTERED CHARITY NUMBER: 1081084

Office Copy – Please
sign and return to
J W Hinks LLP

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022
FOR
SANDWELL YOUNG CARERS

J W Hinks LLP
Chartered Accountants
19 Highfield Road
Edgbaston
Birmingham
West Midlands
B15 3BH

SANDWELL YOUNG CARERS

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022**

	Page
Report of the Trustees	1 to 5
Independent Examiner's Report	6
Statement of Financial Activities	7
Balance Sheet	8 to 9
Notes to the Financial Statements	10 to 19
Detailed Statement of Financial Activities	20

SANDWELL YOUNG CARERS

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2022

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Sandwell Young Carers is a company limited by guarantee (registered number 3835055) which was incorporated on 2nd September 1999 and achieved charitable status on 12 June 2000 (registered number 1081084).

The company was established under a Memorandum of Association which established the objects and powers of the charitable company which is governed by its Articles of Association. In the event of the company being wound up, members are required to contribute an amount not exceeding £1.

Recruitment and appointment of new trustees

As set out in the charity's Articles of Association new trustees are appointed by the board of trustees after applying to the company and receiving approval from the board of trustees. All trustees give their time voluntarily and receive no benefits from the charity. Any expenses reclaimed from the charity are included in the notes to the financial statements.

Organisational structure

Sandwell Young carers is organised so that its management committee of trustees meet regularly to manage its affairs and formulate policy.

A scheme of delegation is in place and day to day responsibility for the provision of the charity's services rests with the Chief Executive Officer. The charity Chief Executive Officer is responsible for ensuring that the charity delivers the services specified and that key performance indicators are met. The charity Chief Executive Officer also has responsibility for the day to day operational management of the charity, individual supervision of the staff team and ensuring that the team continue to develop their skills and working practices in line with good practice.

The charity Chief Executive Officer reports to the board of trustees on a bi-monthly basis.

Induction and training of new trustees

New trustees undergo an orientation day to brief them on legal obligations under charity law, the content of the charity's constitution, the committee and decision - making processes and the recent financial performance of the charity. During the induction day they meet key employees and other trustees. Trustees are encouraged to attend appropriate external training events where these will facilitate the understanding of their role.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

The charity has secured funds to support the short breaks programme, residential breaks, support work, promotion and raising awareness and in part the administrative costs, building running costs, management and administration salary costs for the coming year and beyond.

SANDWELL YOUNG CARERS

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2022**

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

03835055 (England and Wales)

Registered Charity number

1081084

Registered office

The Old Vicarage

44 Bratt Street

West Bromwich

West Midlands

B70 8SB

Trustees

F A Betteridge

Mrs P K Dhatt

Mrs B M Benton

G W Foster

A Rohman

M J Dainty

Ms T E Lynch

Company Secretary

T Smith

Independent Examiner

J W Hinks LLP

Chartered Accountants

19 Highfield Road

Edgbaston

Birmingham

West Midlands

B15 3BH

OBJECTIVES AND ACTIVITIES

Objectives and aims

Purposes and aims

Sandwell Young Carers' objects and principal activities are to provide support for children and young people aged between 5 and 18 years of age, whose health, education and lives are affected as a result of having to care for a dependent family member.

Ensuring our work delivers our aims

We review our aims, objective and activities each year. This review looks at what we achieved and the outcomes of our work in the previous 12 months. The review looks at the success of each key activity and the benefits they have brought to those groups of people we are set up to help. The review also helps us to ensure that our aims, objectives and activities remain focused on our stated purpose.

We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities. In particular the trustees consider how planned activities will contribute to the aims and objectives they have set.

ACHIEVEMENT AND PERFORMANCE

The charity continues to provide a flexible approach to service provision for young carers, in the midst of Covid. With robust risk assessments the charity continues to provide services that both keep staff and clients safe, and reduce the spread of Covid, whilst providing young carers with a break from caring, and support with their health, education challenges, and social care needs.

Achievements for 2021/22:

During the year the charity expanded its services to meet identified client need in the following areas: Education Attendance and Attainment, and Emotional Well-being, and Building Resilience. This was complemented by the following achievements;

Online Training Programme

The piloting of the young carers online training programme for professionals working with children and young people in Sandwell, which enhances knowledge and skills awareness of the plight of young carers. The online training programme pilot was accessible to community groups, education settings, health services, and social care staff, assisting professionals to identify and support young carers within their settings following Covid-19.

Social Work Student Placements

The organisation provided placements to social work students, offering practice learning opportunities that enabled students to gain the knowledge and skills necessary to develop and meet the Social Work England's professional standards, whilst enabling an income stream for the charity and ensuring continuity of essential support and services for young carers and their families.

Building Governance Capacity

The charity was able to Build Capacity within the Governance of the Organisation by recruiting ex-young carers (ex-service users) onto the Board of Directors, along with attendance from the Young Carers Forum Representative (current service users), thus enabling first-hand knowledge and impact of service provision.

Work to Increase business and administration capacity through the recruitment of Administrator Apprenticeship; liaising with local educator providers to identify suitable candidates for a full-time post holder to carry out administration support and duties at the Centre will commence September 2022.

SANDWELL YOUNG CARERS

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2022

Building a sustainable future

Following extensive consultation and monitoring of services, professional participation, and engagement of young carers and families, the organisation began the journey of costing and planning for a twin track service; virtual and in-person.

FUTURE DEVELOPMENTS

During 2022/23 Sandwell Young Carers will look to identify funds to ensure sustainability of the charity and provide services that will address the inequalities faced by young carers, bought about by providing care to a dependent family member.

Development of Services – Twin Track

Covid enabled a new way of working with young carers and their families. With staff training, upgrading of IT equipment, and the introduction of Virtual sessions, the charity has been able to, not only continue to support families during lockdown, but reach out and engage with families who previous have not attend the Sandwell Young Carers Centre to partake in onsite activities. Reasons behind this have been varied, but valuable.

To widen our reach, SYC will be developing its services through a twin track approach; both virtual and in-person. Thus, will enable young carers to make choices of how and when they engage, seek support, and have a break.

To develop and widen the reach of service provision the charity will be sourcing funds to support the twin track programme.

Social Work Student Hub

Due to the securing of funding SYC was able to support a programme of social work student placements within the organisation. This successfully saw 5 social work students complete their placements with the charity in 2021/22.

It is now the intention of the charity to develop this programme further and become a Social Work Student Placement Hub, working in partnership with one of the Universities, to receive social workers on placement, be supported by an allocated Practice Educator, and enable staff training in observation and supervision.

To develop this further, by enabling final year student placements the charity will be sourcing funds to support the Hub.

Launch of the online Training Programme

With a successful pilot of the professional online training programme introduced in 2021/22, which has doubled the number of referrals received by Sandwell Young Carers, the charity will be now looking to role out the programme and launch this provision. Enabling participants to receive up to date information on legislation relating to young carers, and young carers services in Sandwell.

The continued development will require a long-term financial commitment and the charity will be sourcing funds to support the provision.

School Support Programme

The charity will be introducing offsite support programmes in schools. Thus, enabling young carers who do not wish to join up to SYC virtual or in-person services, or are unable, the opportunity to access support through their school.

The programme will be designed to enable self-identification for young carers, in doing so, enabling the participation in group/peer support sessions. Members will have the opportunity to share experiences, seek support, take a break, and form bonds with peers in school to allow for support outside of the sessions.

The charity will be seeking funds to role out this pilot to all schools in Sandwell.

SANDWELL YOUNG CARERS

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2022**

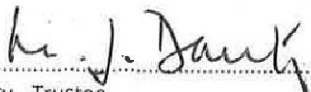
Support for Young Adult Carers

During Covid, some young carers became 18. It was evident at this point that there is limited opportunities for support once members leave SYC, and therefore, the charity works with statutory and voluntary agencies to look at this.

The charity will be looking to secure funds to continue to support young carers as they approach adulthood and early stages of becoming a Young Adult Carer, and will be expanding services to meet this need.

The charity continues to identify and support young carers, recognising the need to secure funds to create a sustainable future for the charity. In doing so it is equally essential to develop services to enable the furthest reach to young carers, current and hidden. The charity will work in partnership with other agencies to reduce the inequalities faced by young carers, increased during Covid, and enable them to make choices how and when they are able to seek support and a break from caring.

Approved by order of the board of trustees on the 18th July 2022 and signed on its behalf by:


.....
M J Dainty - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
SANDWELL YOUNG CARERS**

Independent examiner's report to the trustees of Sandwell Young Carers ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2022.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of ICAEW which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



R R Barnes
FCA
J W Hinks LLP
Chartered Accountants
19 Highfield Road
Edgbaston
Birmingham
West Midlands
B15 3BH

Date: 18th July 2022

SANDWELL YOUNG CARERS

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2022

	Notes	Unrestricted funds £	Restricted funds £	2022 Total funds £	2021 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		7,423	-	7,423	13,025
Charitable activities					
Grants received		29,800	244,632	274,432	319,389
Total		37,223	244,632	281,855	332,414
EXPENDITURE ON					
Charitable activities					
Charitable activities		17,810	211,202	229,012	282,766
Support costs		22,935	48,337	71,272	56,260
Total		40,745	259,539	300,284	339,026
NET INCOME/(EXPENDITURE)		(3,522)	(14,907)	(18,429)	(6,612)
RECONCILIATION OF FUNDS					
Total funds brought forward		51,034	71,062	122,096	128,708
TOTAL FUNDS CARRIED FORWARD		47,512	56,155	103,667	122,096

The notes form part of these financial statements

SANDWELL YOUNG CARERS

**BALANCE SHEET
31 MARCH 2022**

	Notes	Unrestricted funds £	Restricted funds £	2022 Total funds £	2021 Total funds £
FIXED ASSETS					
Tangible assets	5	3,328	36,586	39,914	56,311
CURRENT ASSETS					
Debtors	6	1,756	-	1,756	16,863
Cash at bank and in hand		<u>52,170</u>	<u>19,567</u>	<u>71,737</u>	<u>63,962</u>
		53,926	19,567	73,493	80,825
CREDITORS					
Amounts falling due within one year	7	(9,740)	-	(9,740)	(15,040)
NET CURRENT ASSETS					
		<u>44,186</u>	<u>19,567</u>	<u>63,753</u>	<u>65,785</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>47,514</u>	<u>56,153</u>	<u>103,667</u>	122,096
NET ASSETS					
		<u>47,514</u>	<u>56,153</u>	<u>103,667</u>	<u>122,096</u>
FUNDS					
Unrestricted funds	8			47,514	51,034
Restricted funds				<u>56,153</u>	<u>71,062</u>
TOTAL FUNDS					
				<u>103,667</u>	<u>122,096</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

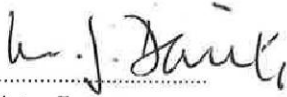
The notes form part of these financial statements

SANDWELL YOUNG CARERS

BALANCE SHEET - continued
31 MARCH 2022

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on the 18th July 2022 and were signed on its behalf by:



.....
M J Dainty - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

BASIS OF PREPARING THE FINANCIAL STATEMENTS

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

INCOME

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

EXPENDITURE

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

TANGIBLE FIXED ASSETS

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- at varying rates on cost
Improvements to property	- 10% on cost
Fixtures and fittings	- 50% on cost and 33% on cost
Computer equipment	- 33% on cost

TAXATION

The charity is exempt from corporation tax on its charitable activities.

FUND ACCOUNTING

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

PENSION COSTS AND OTHER POST-RETIREMENT BENEFITS

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2022	2021
	£	£
Depreciation - owned assets	<u>18,591</u>	<u>19,426</u>

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2022 nor for the year ended 31 March 2021.

TRUSTEES' EXPENSES

There were no trustees' expenses paid for the year ended 31 March 2022 nor for the year ended 31 March 2021.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	13,025	-	13,025
Charitable activities			
Grants received	-	319,389	319,389
Total	<u>13,025</u>	<u>319,389</u>	<u>332,414</u>
EXPENDITURE ON			
Charitable activities			
Charitable activities	5,464	277,302	282,766
Support costs	10,548	45,712	56,260
Total	<u>16,012</u>	<u>323,014</u>	<u>339,026</u>
NET INCOME/(EXPENDITURE)	<u>(2,987)</u>	<u>(3,625)</u>	<u>(6,612)</u>
RECONCILIATION OF FUNDS			
Total funds brought forward	<u>54,021</u>	<u>74,687</u>	<u>128,708</u>
TOTAL FUNDS CARRIED FORWARD	<u><u>51,034</u></u>	<u><u>71,062</u></u>	<u><u>122,096</u></u>

5. TANGIBLE FIXED ASSETS

	Freehold property £	Improvements to property £	Fixtures and fittings £	Computer equipment £	Totals £
COST					
At 1 April 2021	293,568	44,218	16,974	32,210	386,970
Additions	-	-	-	2,194	2,194
At 31 March 2022	<u>293,568</u>	<u>44,218</u>	<u>16,974</u>	<u>34,404</u>	<u>389,164</u>
DEPRECIATION					
At 1 April 2021	262,203	34,468	11,695	22,293	330,659
Charge for year	10,302	750	2,581	4,958	18,591
At 31 March 2022	<u>272,505</u>	<u>35,218</u>	<u>14,276</u>	<u>27,251</u>	<u>349,250</u>
NET BOOK VALUE					
At 31 March 2022	<u>21,063</u>	<u>9,000</u>	<u>2,698</u>	<u>7,153</u>	<u>39,914</u>
At 31 March 2021	<u>31,365</u>	<u>9,750</u>	<u>5,279</u>	<u>9,917</u>	<u>56,311</u>

6. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022 £	2021 £
Other debtors	<u>1,756</u>	<u>16,863</u>

7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022 £	2021 £
Social security and other taxes	2,030	5,221
Other creditors	1,119	978
Accrued expenses	<u>6,591</u>	<u>8,841</u>
	<u>9,740</u>	<u>15,040</u>

8. MOVEMENT IN FUNDS

	At 1.4.21 £	Net movement in funds £	At 31.3.22 £
Unrestricted funds			
General fund	51,034	(3,520)	47,514
Restricted funds			
Property and Furnishings fund	32,698	(10,302)	22,396
Children in Need	600	6,801	7,401
Greggs Foundation Capital	5,746	(791)	4,955
Awards for All	16,470	(500)	15,970
SMBC Promoting & Support Work	96	(96)	-
Lord Austin Trust	200	(200)	-
Big Lottery Resilience Fund	8,147	(3,000)	5,147
Global Make Some Noise	563	(279)	284
Greggs Foundation	5,642	(5,642)	-
Groundwork	900	(900)	-
	<u>71,062</u>	<u>(14,909)</u>	<u>56,153</u>
TOTAL FUNDS	<u>122,096</u>	<u>(18,429)</u>	<u>103,667</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2022

8. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	7,423	(10,943)	(3,520)
Persimmon	20,000	(20,000)	-
Social work placements	9,800	(9,800)	-
	<u>37,223</u>	<u>(40,743)</u>	<u>(3,520)</u>
Restricted funds			
Property and Furnishings fund	-	(10,302)	(10,302)
Short Breaks for Young Carers Tender	3,000	(3,000)	-
Big Lottery fund	46,642	(46,642)	-
Children in Need	9,642	(2,841)	6,801
Greggs Foundation Capital	-	(791)	(791)
Awards for All	10,000	(10,500)	(500)
Wednesbury Sick Poor Fund	6,000	(6,000)	-
SMBC Promoting & Support Work	-	(96)	(96)
Sandwell MBC - HAF	5,920	(5,920)	-
Lord Austin Trust	-	(200)	(200)
Big Lottery Resilience Fund	-	(3,000)	(3,000)
Global Make Some Noise	30,000	(30,279)	(279)
Greggs Foundation	3,850	(9,492)	(5,642)
Groundwork	-	(900)	(900)
The Triangle Trust	14,990	(14,990)	-
Sandwell Childrens Trust	114,588	(114,588)	-
	<u>244,632</u>	<u>(259,541)</u>	<u>(14,909)</u>
TOTAL FUNDS	<u>281,855</u>	<u>(300,284)</u>	<u>(18,429)</u>

8. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.20 £	Net movement in funds £	At 31.3.21 £
Unrestricted funds			
General fund	54,021	(2,987)	51,034
Restricted funds			
Property and Furnishings fund	43,000	(10,302)	32,698
Big Lottery fund	8,521	(8,521)	-
Children in Need	-	600	600
Greggs Foundation Capital	5,996	(250)	5,746
Awards for All	16,970	(500)	16,470
SMBC Promoting & Support Work	-	96	96
Lord Austin Trust	200	-	200
Big Lottery Resilience Fund	-	8,147	8,147
Global Make Some Noise	-	563	563
Greggs Foundation	-	5,642	5,642
Groundwork	-	900	900
	<u>74,687</u>	<u>(3,625)</u>	<u>71,062</u>
TOTAL FUNDS	<u>128,708</u>	<u>(6,612)</u>	<u>122,096</u>

8. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	13,025	(16,012)	(2,987)
Restricted funds			
Property and Furnishings fund	-	(10,302)	(10,302)
Big Lottery fund	90,080	(98,601)	(8,521)
SMBC Playscheme and food	3,228	(3,228)	-
Children in Need	26,651	(26,051)	600
Greggs Foundation Capital	-	(250)	(250)
Positive Activities for Young People	57,698	(57,698)	-
Awards for All	-	(500)	(500)
SMBC Promoting & Support Work	56,889	(56,793)	96
Harbourne Parish	5,153	(5,153)	-
Sobell Foundation	3,000	(3,000)	-
Big Lottery Resilience Fund	43,800	(35,653)	8,147
Global Make Some Noise	22,000	(21,437)	563
Greggs Foundation	9,890	(4,248)	5,642
Groundwork	1,000	(100)	900
	<u>319,389</u>	<u>(323,014)</u>	<u>(3,625)</u>
TOTAL FUNDS	<u>332,414</u>	<u>(339,026)</u>	<u>(6,612)</u>

8. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.20	Net movement in funds	At 31.3.22
	£	£	£
Unrestricted funds			
General fund	54,021	(6,507)	47,514
Restricted funds			
Property and Furnishings fund	43,000	(20,604)	22,396
Big Lottery fund	8,521	(8,521)	-
Children in Need	-	7,401	7,401
Greggs Foundation Capital	5,996	(1,041)	4,955
Awards for All	16,970	(1,000)	15,970
Lord Austin Trust	200	(200)	-
Big Lottery Resilience Fund	-	5,147	5,147
Global Make Some Noise	-	284	284
	<u>74,687</u>	<u>(18,534)</u>	<u>56,153</u>
TOTAL FUNDS	<u>128,708</u>	<u>(25,041)</u>	<u>103,667</u>

8. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	20,448	(26,955)	(6,507)
Persimmon	20,000	(20,000)	-
Social work placements	<u>9,800</u>	<u>(9,800)</u>	-
	50,248	(56,755)	(6,507)
Restricted funds			
Property and Furnishings fund	-	(20,604)	(20,604)
Short Breaks for Young Carers Tender	3,000	(3,000)	-
Big Lottery fund	136,722	(145,243)	(8,521)
SMBC Playscheme and food	3,228	(3,228)	-
Children in Need	36,293	(28,892)	7,401
Greggs Foundation Capital	-	(1,041)	(1,041)
Positive Activities for Young People	57,698	(57,698)	-
Awards for All	10,000	(11,000)	(1,000)
Wednesbury Sick Poor Fund	6,000	(6,000)	-
SMBC Promoting & Support Work	56,889	(56,889)	-
Sandwell MBC - HAF	5,920	(5,920)	-
Lord Austin Trust	-	(200)	(200)
Harbourne Parish	5,153	(5,153)	-
Sobell Foundation	3,000	(3,000)	-
Big Lottery Resilience Fund	43,800	(38,653)	5,147
Global Make Some Noise	52,000	(51,716)	284
Greggs Foundation	13,740	(13,740)	-
Groundwork	1,000	(1,000)	-
The Triangle Trust	14,990	(14,990)	-
Sandwell Childrens Trust	<u>114,588</u>	<u>(114,588)</u>	-
	<u>564,021</u>	<u>(582,555)</u>	<u>(18,534)</u>
TOTAL FUNDS	<u>614,269</u>	<u>(639,310)</u>	<u>(25,041)</u>

9. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2022.

SANDWELL YOUNG CARERS**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2022**

	2022	2021
	£	£
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	7,423	13,025
Charitable activities		
Grants	<u>274,432</u>	<u>319,389</u>
Total incoming resources	281,855	332,414
EXPENDITURE		
Charitable activities		
Wages	197,875	237,313
Social security	9,717	12,699
Pensions	3,618	4,096
Transport and activities	<u>17,802</u>	<u>19,578</u>
	229,012	273,686
Support costs		
Other		
Insurance	5,113	5,411
Telephone	6,713	7,324
Printing, postage, stationery, advertising and publications	4,222	5,586
General operational costs	19,283	16,292
Premises costs	11,079	5,721
Depreciation of tangible fixed assets	<u>18,592</u>	<u>19,426</u>
	65,002	59,760
Governance costs		
Independent examiners fees	<u>6,270</u>	<u>5,580</u>
Total resources expended	<u>300,284</u>	<u>339,026</u>
Net expenditure	<u>(18,429)</u>	<u>(6,612)</u>

This page does not form part of the statutory financial statements

SANDWELL YOUNG CARERS

England & Wales - Charity number 1081084

Accounts

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2021
FOR
SANDWELL YOUNG CARERS**

J W Hinks LLP
Chartered Accountants
19 Highfield Road
Edgbaston
Birmingham
West Midlands
B15 3BH

	Page
Report of the Trustees	1 to 4
Independent Examiner's Report	5
Statement of Financial Activities	6
Balance Sheet	7
Notes to the Financial Statements	8 to 14
Detailed Statement of Financial Activities	15

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Sandwell Young Carers is a company limited by guarantee (registered number 3835055) which was incorporated on 2nd September 1999 and achieved charitable status on 12 June 2000 (registered number 1081084).

The company was established under a Memorandum of Association which established the objects and powers of the charitable company which is governed by its Articles of Association. In the event of the company being wound up, members are required to contribute an amount not exceeding £1.

Recruitment and appointment of new trustees

As set out in the charity's Articles of Association new trustees are appointed by the board of trustees after applying to the company and receiving approval from the board of trustees. All trustees give their time voluntarily and receive no benefits from the charity. Any expenses reclaimed from the charity are included in the notes to the financial statements.

Organisational structure

Sandwell Young carers is organised so that its management committee of trustees meet regularly to manage its affairs and formulate policy.

A scheme of delegation is in place and day to day responsibility for the provision of the charity's services rests with the Chief Executive Officer. The charity Chief Executive Officer is responsible for ensuring that the charity delivers the services specified and that key performance indicators are met. The charity Chief Executive Officer also has responsibility for the day to day operational management of the charity, individual supervision of the staff team and ensuring that the team continue to develop their skills and working practices in line with good practice.

The charity Chief Executive Officer reports to the board of trustees on a bi-monthly basis.

Induction and training of new trustees

New trustees undergo an orientation day to brief them on legal obligations under charity law, the content of the charity's constitution, the committee and decision - making processes and the recent financial performance of the charity. During the induction day they meet key employees and other trustees. Trustees are encouraged to attend appropriate external training events where these will facilitate the understanding of their role.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

The charity has secured funds to support the short breaks programme, residential breaks, support work, promotion and raising awareness and in part the administrative costs, building running costs, management and administration salary costs for the coming year and beyond.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

03835055 (England and Wales)

Registered Charity number

1081084

Registered office

The Old Vicarage
44 Bratt Street
West Bromwich
West Midlands
B70 8SB

Trustees

F A Betteridge
Mrs P K Dhatt
Mrs B M Benton
G W Foster
A Rohman
M J Dainty
Ms T E Lynch

Company Secretary

T Smith

Independent Examiner

J W Hinks LLP
Chartered Accountants
19 Highfield Road
Edgbaston
Birmingham
West Midlands
B15 3BH

OBJECTIVES AND ACTIVITIES

Objectives and aims

Purposes and aims

Sandwell Young Carers' objects and principal activities are to provide support for children and young people aged between 5 and 18 years of age, whose health, education and lives are affected as a result of having to care for a dependent family member.

Ensuring our work delivers our aims

We review our aims, objective and and activities each year. This review looks at what we achieved and the outcomes of our work in the previous 12 months. The review looks at the success of each key activity and the benefits they have brought to those groups of people we are set up to help. The review also helps us to ensure that our aims, objectives and activities remain focused on our stated purpose.

We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities. In particular the trustees consider how planned activities will contribute to the aims and objectives they have set.

The charities objectives for 2020/21 were reviewed with immediate effect in line with Government restrictions relating to the Covid-19 Lockdown. The organisation adopted a safety – first approach as its main objective.

The charity then looked to retain, reinvent and restore services to safeguard the young carers and their families, and to reduce the inequalities they may face due to Covid-19.

The Achievements for 2020/21

Retaining of Services to young carers and their families by organising for staff to work from home and make use of virtual working. This was achieved by providing staff with resources, training and access to IT equipment that enabled them to continue to communicate with service users.

Reinvention and adaptation of services to ensure service users and stakeholders were able to continue, and know how to, access support and guidance. This was achieved by making direct contact with families, professionals and agencies and advertising on the charity's website and the use of social media.

Restoration of pre covid services back at the Sandwell Young Carers Centre, became unachievable due to local lockdown. However, work was completed at the Centre to carry out social distant activities in the form of an outdoor shelter covering the outdoor play area. Consultations with families identified that this was not an option in the current climate, and as such the charity looked to enhance the virtual provision by seeking funds to support the whole family, parents with disabilities, parent carers, young adult carers, in addition to young carers.

FUTURE DEVELOPMENTS

During 2021/22 Sandwell Young Carers will look to identify funds to ensure sustainability of the charity and provide services that will address the inequalities faced by young carers as a result of Covid-19.

Development of Services

The charity will expand services to meet identified client need in the following areas:
Education Attendance and Attainment, and Emotional Well-being, and Building Resilience.

Create an online training programme accessible to schools to raise awareness and educate support staff and teachers to identify and support young carers within their settings following Covid-19.

Social Work Student Placements

Support the offer of social work students' placements and provide practice learning opportunities that enable students to gain the knowledge and skills necessary to develop and meet the professional standards, whilst enabling an income stream for the charity and ensuring continuity of essential support and services for young carers and their families.

Building Governance Capacity

Building Capacity within the Governance of the Organisation - inclusive of fundraising and volunteer co-ordinating skills. Encouraging the participation of ex-young carers (service users) and representation of young carers forum members to ensure first-hand knowledge and impact of service provision.

Increase business and administration capacity through the recruitment of Administrator Apprenticeship; liaising with local educator providers to identify suitable candidates for a full-time post holder to carry out administration support and duties at the Centre. Deadline September 2022.

Building a sustainable future

Re-developing and building a sustainable future for the charity and service users following consultation and evaluation. Inclusive of reviewing the fundraising strategy.

Securing funds to create a sustainable future for the organisation remains essential. The organisation will continue to seek funds to address this, and the increased demand on the charity's services due to Covid-19. Sandwell Young Carers will continue to complete funding applications, creating appeals for donors, and apply charges for use of the Charities Centre.

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2021

The Charity will continue to identify and support young carers and young adult carers through a home-base virtual working programme of one to one and group support, advocacy, homework sessions, re-integration into the community, youth and play sessions, holiday schemes and workshops; building confidence, social skills and resilience, providing a chance to have fun and be a child.

Approved by order of the board of trustees on 9 August 2021 and signed on its behalf by:



M J Dainty - Trustee

Independent examiner's report to the trustees of Sandwell Young Carers ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2021.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of FCA which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



R R Barnes
FCA
J W Hinks LLP
Chartered Accountants
19 Highfield Road
Edgbaston
Birmingham
West Midlands
B15 3BH

9 August 2021

SANDWELL YOUNG CARERS

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2021

	Notes	Unrestricted fund £	Restricted funds £	2021 Total funds £	2020 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		13,025	-	13,025	17,705
Charitable activities					
Grants received		-	319,389	319,389	205,659
Other trading activities	2	-	-	-	9,411
Total		13,025	319,389	332,414	232,775
EXPENDITURE ON					
Charitable activities					
Charitable activities		5,464	277,302	282,766	202,700
Support costs		10,548	45,712	56,260	85,091
Total		16,012	323,014	339,026	287,791
NET INCOME/(EXPENDITURE)		(2,987)	(3,625)	(6,612)	(55,016)
RECONCILIATION OF FUNDS					
Total funds brought forward		54,021	74,687	128,708	183,724
TOTAL FUNDS CARRIED FORWARD		51,034	71,062	122,096	128,708

The notes form part of these financial statements

SANDWELL YOUNG CARERS

BALANCE SHEET
31 MARCH 2021

	Notes	Unrestricted fund £	Restricted funds £	2021 Total funds £	2020 Total funds £
FIXED ASSETS					
Tangible assets	7	5,389	50,922	56,311	57,831
CURRENT ASSETS					
Debtors	8	16,863	-	16,863	17,146
Cash at bank and in hand		<u>43,822</u>	<u>20,140</u>	<u>63,962</u>	<u>70,167</u>
		60,685	20,140	80,825	87,313
CREDITORS					
Amounts falling due within one year	9	(15,040)	-	(15,040)	(16,436)
NET CURRENT ASSETS					
		<u>45,645</u>	<u>20,140</u>	<u>65,785</u>	<u>70,877</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>51,034</u>	<u>71,062</u>	<u>122,096</u>	<u>128,708</u>
NET ASSETS					
		<u>51,034</u>	<u>71,062</u>	<u>122,096</u>	<u>128,708</u>
FUNDS					
Unrestricted funds	10			51,034	54,021
Restricted funds				<u>71,062</u>	<u>74,687</u>
TOTAL FUNDS					
				<u>122,096</u>	<u>128,708</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2021.

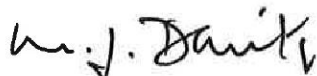
The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 9 August 2021 and were signed on its behalf by:



M J Dainty - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

BASIS OF PREPARING THE FINANCIAL STATEMENTS

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

INCOME

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

EXPENDITURE

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

TANGIBLE FIXED ASSETS

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- at varying rates on cost
Improvements to property	- 10% on cost
Fixtures and fittings	- 50% on cost and 33% on cost
Computer equipment	- 33% on cost

TAXATION

The charity is exempt from corporation tax on its charitable activities.

FUND ACCOUNTING

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

PENSION COSTS AND OTHER POST-RETIREMENT BENEFITS

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2021

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £	Restricted funds £	Total funds £
NET INCOME/(EXPENDITURE)	(16,803)	(38,213)	(55,016)
RECONCILIATION OF FUNDS			
Total funds brought forward	70,824	112,900	183,724
TOTAL FUNDS CARRIED FORWARD	<u>54,021</u>	<u>74,687</u>	<u>128,708</u>

7. TANGIBLE FIXED ASSETS

	Freehold property £	Improvements to property £	Fixtures and fittings £	Computer equipment £	Totals £
COST					
At 1 April 2020	293,568	44,218	13,874	17,404	369,064
Additions	-	-	3,100	14,806	17,906
At 31 March 2021	<u>293,568</u>	<u>44,218</u>	<u>16,974</u>	<u>32,210</u>	<u>386,970</u>
DEPRECIATION					
At 1 April 2020	251,901	33,718	9,114	16,500	311,233
Charge for year	10,302	750	2,581	5,793	19,426
At 31 March 2021	<u>262,203</u>	<u>34,468</u>	<u>11,695</u>	<u>22,293</u>	<u>330,659</u>
NET BOOK VALUE					
At 31 March 2021	<u>31,365</u>	<u>9,750</u>	<u>5,279</u>	<u>9,917</u>	<u>56,311</u>
At 31 March 2020	<u>41,667</u>	<u>10,500</u>	<u>4,760</u>	<u>904</u>	<u>57,831</u>

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021 £	2020 £
Other debtors	<u>16,863</u>	<u>17,146</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2021

2. OTHER TRADING ACTIVITIES

	2021	2020
	£	£
Rental income	<u>-</u>	<u>9,411</u>

3. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2021	2020
	£	£
Depreciation - owned assets	<u>19,426</u>	<u>14,168</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2021 nor for the year ended 31 March 2020.

TRUSTEES' EXPENSES

There were no trustees' expenses paid for the year ended 31 March 2021 nor for the year ended 31 March 2020.

5. STAFF COSTS

The average monthly number of employees during the year was as follows:

	<u>2021</u>	<u>2020</u>
No employees received emoluments in excess of £60,000.		

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	17,704	1	17,705
Charitable activities			
Grants received	-	205,659	205,659
Other trading activities	<u>9,411</u>	<u>-</u>	<u>9,411</u>
Total	27,115	205,660	232,775
EXPENDITURE ON			
Charitable activities			
Charitable activities	4,797	197,903	202,700
Support costs	39,121	45,970	85,091
Total	<u>43,918</u>	<u>243,873</u>	<u>287,791</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2021

10. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	13,025	(16,012)	(2,987)
Restricted funds			
Property and Furnishings fund	-	(10,302)	(10,302)
Big Lottery fund	90,080	(98,601)	(8,521)
SMBC Playscheme and food	3,228	(3,228)	-
Children in Need	26,651	(26,051)	600
Greggs Foundation Capital	-	(250)	(250)
Positive Activities for Young People	57,698	(57,698)	-
Awards for All	-	(500)	(500)
SMBC Promoting & Support Work	56,889	(56,793)	96
Harborne Parish	5,153	(5,153)	-
Sobell Foundation	3,000	(3,000)	-
Big Lottery Resilience Fund	43,800	(35,653)	8,147
Global Make Some Noise	22,000	(21,437)	563
Greggs Foundation	9,890	(4,248)	5,642
Groundwork	1,000	(100)	900
	<u>319,389</u>	<u>(323,014)</u>	<u>(3,625)</u>
TOTAL FUNDS	<u>332,414</u>	<u>(339,026)</u>	<u>(6,612)</u>

Comparatives for movement in funds

	At 1.4.19 £	Net movement in funds £	At 31.3.20 £
Unrestricted funds			
General fund	70,824	(16,803)	54,021
Restricted funds			
Property and Furnishings fund	53,302	(10,302)	43,000
Big Lottery fund	33,597	(25,076)	8,521
Grantham York Trust	2,085	(2,085)	-
Greggs Foundation Capital	6,246	(250)	5,996
Awards for All	17,470	(500)	16,970
Lord Austin Trust	200	-	200
	<u>112,900</u>	<u>(38,213)</u>	<u>74,687</u>
TOTAL FUNDS	<u>183,724</u>	<u>(55,016)</u>	<u>128,708</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2021

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021	2020
	£	£
Social security and other taxes	5,221	1,817
Other creditors	978	553
Accrued expenses	<u>8,841</u>	<u>14,066</u>
	<u>15,040</u>	<u>16,436</u>

10. MOVEMENT IN FUNDS

	At 1.4.20	Net movement in funds	At 31.3.21
	£	£	£
Unrestricted funds			
General fund	54,021	(2,987)	51,034
Restricted funds			
Property and Furnishings fund	43,000	(10,302)	32,698
Big Lottery fund	8,521	(8,521)	-
Children in Need	-	600	600
Greggs Foundation Capital	5,996	(250)	5,746
Awards for All	16,970	(500)	16,470
SMBC Promoting & Support Work	-	96	96
Lord Austin Trust	200	-	200
Big Lottery Resilience Fund	-	8,147	8,147
Global Make Some Noise	-	563	563
Greggs Foundation	-	5,642	5,642
Groundwork	-	900	900
	<u>74,687</u>	<u>(3,625)</u>	<u>71,062</u>
TOTAL FUNDS	<u>128,708</u>	<u>(6,612)</u>	<u>122,096</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2021

10. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	27,115	(43,918)	(16,803)
Restricted funds			
Property and Furnishings fund	-	(10,302)	(10,302)
Big Lottery fund	43,440	(68,516)	(25,076)
Children in Need	26,650	(26,650)	-
Positive Activities for Young People	57,698	(57,698)	-
Grantham York Trust	-	(2,085)	(2,085)
Greggs Foundation Capital	-	(250)	(250)
Awards for All	10,000	(10,500)	(500)
SMBC Promoting & Support Work	56,889	(56,889)	-
Residential trip funding	2,830	(2,830)	-
Harborne Parish	5,153	(5,153)	-
Sobell Foundation	3,000	(3,000)	-
	<u>205,660</u>	<u>(243,873)</u>	<u>(38,213)</u>
TOTAL FUNDS	<u>232,775</u>	<u>(287,791)</u>	<u>(55,016)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.19 £	Net movement in funds £	At 31.3.21 £
Unrestricted funds			
General fund	70,824	(19,790)	51,034
Restricted funds			
Property and Furnishings fund	53,302	(20,604)	32,698
Big Lottery fund	33,597	(33,597)	-
Children in Need	-	600	600
Grantham York Trust	2,085	(2,085)	-
Greggs Foundation Capital	6,246	(500)	5,746
Awards for All	17,470	(1,000)	16,470
SMBC Promoting & Support Work	-	96	96
Lord Austin Trust	200	-	200
Big Lottery Resilience Fund	-	8,147	8,147
Global Make Some Noise	-	563	563
Greggs Foundation	-	5,642	5,642
Groundwork	-	900	900
	<u>112,900</u>	<u>(41,838)</u>	<u>71,062</u>
TOTAL FUNDS	<u>183,724</u>	<u>(61,628)</u>	<u>122,096</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2021

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	40,140	(59,930)	(19,790)
Restricted funds			
Property and Furnishings fund	-	(20,604)	(20,604)
Big Lottery fund	133,520	(167,117)	(33,597)
SMBC Playscheme and food	3,228	(3,228)	-
Children in Need	53,301	(52,701)	600
Positive Activities for Young People	57,698	(57,698)	-
Grantham York Trust	-	(2,085)	(2,085)
Greggs Foundation Capital	-	(500)	(500)
Positive Activities for Young People	57,698	(57,698)	-
Awards for All	10,000	(11,000)	(1,000)
SMBC Promoting & Support Work	113,778	(113,682)	96
Residential trip funding	2,830	(2,830)	-
Harborne Parish	10,306	(10,306)	-
Sobell Foundation	6,000	(6,000)	-
Big Lottery Resilience Fund	43,800	(35,653)	8,147
Global Make Some Noise	22,000	(21,437)	563
Greggs Foundation	9,890	(4,248)	5,642
Groundwork	1,000	(100)	900
	<u>525,049</u>	<u>(566,887)</u>	<u>(41,838)</u>
TOTAL FUNDS	<u>565,189</u>	<u>(626,817)</u>	<u>(61,628)</u>

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2021.

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2021**

	2021 £	2020 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	13,025	17,705
Other trading activities		
Rental income	-	9,411
Charitable activities		
Grants	<u>319,389</u>	<u>205,659</u>
Total incoming resources	332,414	232,775
EXPENDITURE		
Charitable activities		
Wages	237,313	159,191
Social security	12,699	7,325
Pensions	4,096	2,450
Transport and activities	<u>19,578</u>	<u>33,734</u>
	273,686	202,700
Support costs		
Other		
Insurance	5,411	5,497
Telephone	7,324	7,221
Printing, postage, stationery, advertising and publications	5,586	7,254
General operational costs	16,292	25,701
Premises costs	5,721	19,700
Depreciation of tangible fixed assets	<u>19,426</u>	<u>14,168</u>
	59,760	79,541
Governance costs		
Independent examiners fees	<u>5,580</u>	<u>5,550</u>
Total resources expended	<u>339,026</u>	<u>287,791</u>
Net expenditure	<u>(6,612)</u>	<u>(55,016)</u>

This page does not form part of the statutory financial statements