

THE HOLY PENTECOSTAL CHURCH OF CHRIST (ALADURA) TRUST

SCHEDULE OF EXPENDITURE

for the year ended 31 December, 2022

	2022 £	2021 £
Publicity		
Hiring of Hall	1,347	1,225
Entertainment And Refreshments	201	192
Media, Advertisement, Radio and Television	179	171
Subscriptions And Donations	263	249
Sunday School Books	375	347
Training And Development	3,612	2,882
Gospel Public Awareness	1,384	1,294
Volunteer Expenses	491	468
	7,852	6,828
Management and Administration		
Rent And Rates	53,856	52,800
Light And Heat	2,551	2,430
Salary, Wages and N.I.C.	2,216	2,033
Motor, Travel And Subsistence	2,092	1,936
Repairs, Renewals And Maintenance	4,628	1,864
Telephone And Fax	2,249	2,163
Printing, Postage And Stationery	517	502
Honourarium/Pastorial Expenses	1,598	1,507
Insurance	1,569	1,478
Sundry Expenses	2,105	2,044
Accountancy Fees	750	750
Office Expenses	1,456	1,389
Depreciation	1,261	1,588
Legal And Professional Fees	1,712	1,631
Bank Charges	301	292
	78,861	74,407